#### DOCUMENT RESUME

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Annual Report.

Utah State Office of Education, Salt Lake City. INSTITUTION

1995-12-00 PUB DATE

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\*Educational Finance; Elementary Secondary Education;

Expenditure Per Student; Expenditures; Instructional Student

Costs; \*School Accounting; \*School Funds; School Taxes

\*Utah IDENTIFIERS

#### ABSTRACT

To gauge how its schools are performing, the state of Utah produces a statistical and financial data report each year; the results of the 1994-95 report are presented. The report is divided into three parts: a statistical section, statewide revenue/receipts, and statewide expenditures/disbursements. The data in the first part feature statistics on student enrollment, number of public schools by district, high school graduates, dropouts, full-time certificated personnel, pupil/teacher ratios, average contract salary and career-ladder monies, special-education programs, applied-technology programs, adult-education programs, extended-year programs, incidents of delinquency, sources of school revenue, and other information. The section on statewide revenues focuses on maintenance and operation, non K-12 programs, debt service, capital projects, building reserve, food services, internal services, trust funds, and student activities, and concludes with a summary of revenues and other financing sources. The last section, which details expenditures, analyzes many of the same categories as examined in the revenues section, but offers information on the status of school bonds and other indebtedness of administrative units, and provides a current expenditures summary. (Includes a glossary.) (RJM)

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#### ANNUAL REPORT

OF THE STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

SUMMARY OF STATISTICAL AND FINANCIAL DATA

Scott W. Bean
State Superintendent of Public Instruction

Utah State Office of Education 250 East 500 South Salt Lake City, Utah 84111 U.S. DEPARTMENT OF EDUCATION Office of Educational Research and Improvement EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

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## SUMMARY OF STATISTICAL AND FINANCIAL DATA OF THE UTAH STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

1994-95

250 East 500 South -- Salt Lake City, Utah 84111 Scott W. Bean, State Superintendent of Public Instruction



#### UTAH STATE BOARD OF EDUCATION UTAH STATE BOARD FOR APPLIED TECHNOLOGY EDUCATION

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Phone: 272-3516

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District 15

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Scott W. Bean
Executive Officer

Twila B. Affleck, Secretary



12/12/95

#### Supplement to the Annual Report of the State Superintendent of Public Instruction 1994-95

#### SUMMARY OF STATISTICAL AND FINANCIAL DATA

Scott W. Bean State Superintendent of Public Instruction

Utah State Office of Education 250 East Fifth South Salt Lake City, Utah 84111



IN ACCORDANCE WITH SECTION 53A-1-301 OF THE UTAH CODE AND AS PART OF THE ANNUAL REPORT OF THE STATE SUPERINTENDENT OF PUBLIC INSTRUCTION, THE STATISTICAL AND FINANCIAL DATA REPORT FOR THE PUBLIC SCHOOL DISTRICTS FOR THE PERIOD OF JULY 1, 1994, TO JUNE 30, 1995, IS PRESENTED HEREIN.



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#### STATISTICAL SECTION



#### TABLE 1 SUMMARY OF STUDENT ENROLLMENT AND MEMBERSHIP 1985-86 TO 1994-95

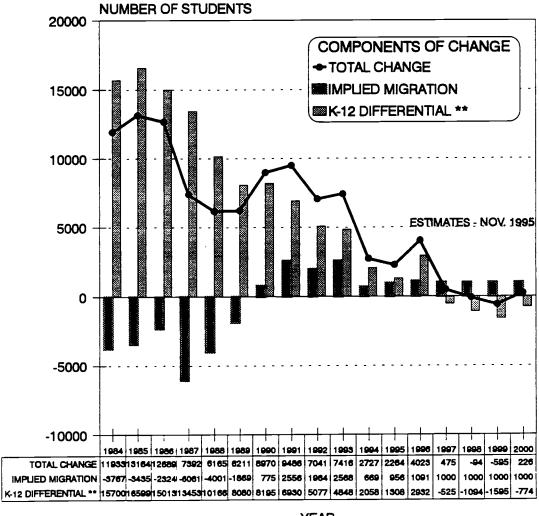
|                               | 85-86   | 86-87   | 87-88   | 88-89   | 89-90   | 90-91   | 91-92   | 92-93   | 93-94   | 94-95   |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Fail Enrollment               | 403,305 | 415,994 | 423,386 | 429,551 | 435,762 | 444,732 | 454,218 | 461,259 | 468,675 | 471,402 |
| Year End Enrollment           | 397.864 | 406.661 | 416,951 | 424,915 | 432,293 | 443,079 | 455,201 | 460,380 | 463,244 | 466,549 |
| % Year End to Fall Enrollment | 98.7%   | 97.8%   | 98.5%   | 98.9%   | 99.2%   | 99.6%   | 100.2%  | 99.8%   | 98.8%   | 99.0%   |
| Average Daily Membership      | 400,813 | 408.521 | 419,799 | 426,225 | 432,168 | 441,354 | 450,758 | 457,388 | 464,473 | 467,784 |
| % ADM to Fall Enrollment      | 99.4%   | 98.2%   | 99.2%   | 99.2%   | 99.2%   | 99.2%   | 99.2%   | 99.2%   | 99.1%   | 99.2%   |

NOTE: Daily Attendance Data were no longer reported after 1982-83. Average Daily Attendance is estimated to be 0.9462 of Average Daily Membership.

(A:\Deanna\anrptcht.xis)

#### Chart 1

#### UTAH'S PUBLIC SCHOOLS FALL ENROLLMENT -- COMPONENTS OF CHANGE 1984 to 2000



YEAR

\*\* CURRENT YEAR GRADE K LESS PRIOR YEAR'S GRADE 12



-1-

#### NUMBER OF PUBLIC DAY SCHOOLS BY DISTRICT BY TYPE OF ORGANIZED UNIT - 1994-95

|            | Elem.   | Middle  | Jr. High    | Senior    | Jr Sr.      | Four-Year |              |             |         |
|------------|---------|---------|-------------|-----------|-------------|-----------|--------------|-------------|---------|
|            | Schools | School  | Gr. 7-8,    | High      | High        | High      | Special      | Alternate   | Total   |
| District   | Gr. K-6 | Gr. 4-9 | Gr. 7-9     | Gr. 10-12 | Gr. 7-12    | Gr. 9-12  | Schools      | High        | Schools |
| Alpine     | 30      | 0       | 8           | 5         | 0           | 0         | 4            | 1           | 48      |
| Beaver:    | 3       | 0       | 0           | 0         | 2           | 0         | 0            | 0           | _ 5     |
| Box Elder  | 20      | 1       | 1           | 0         | 0           | 2         | 1            | 0           | 25      |
| Cache      | 11      | 4       | 2           | 2         | 0           | 0         | 1            | 1           | 21      |
| Carbon     | 5       | 1       | 2           | 1         | 1           | 0         | 2            | 0           | 12      |
| Daggett    | 2       | 0       | 0           | 0         | 1           | 0         | 0            | 0           | 3       |
| Davis      | 46      | 0       | 13          | 7         | _0          | 0         | 4            | 1           | 71      |
| Duchesne   | 7       | 0       | 1           | 0         | 3           | 1         | 3            | 0           | 15      |
| Emery      | 6       | 0       | 2           | 1         | 1           | 0         | 0            |             | 10      |
| Garfield   | 5       | 0       | 1           | 0         | 2           | 1         | 0            | <del></del> | 9       |
| Grand      | 2       | 0       | 1           | 0         | 0           | 1         | 0            | 1           | _ 5     |
| Granite    | 63      | 0       | 15          | 9         | 0           | 0         | 13           |             | 101     |
| Iron       | 8       | 0       | 1           | 0         | 1           | 1         | 2            |             | 13      |
| Jordan     | 46      | 0       | 14          | 6         | 0           | 0         | 5            |             | 72      |
| Juab       | 2       | 1       | 0           | 0         | 0           | 1         | 0            |             | 4       |
| Kane       | 4       | 1       | 0           | 0         | 3           | 1         | 0            |             | 9       |
| Millard    | 4       | 2       | 0           | 0         | 0           | 2         | 1            | 0           | 9       |
| Morgan     | 1       | 1       | 0           | 0         |             | 1         | 0            | <del></del> | 3       |
| Nebo       | 17      | 3       | 2           | 3         |             |           | 0            |             | 26      |
| No Sanpete | 5       | 1       | 0           | 0         |             |           | 0            | <del></del> | 7       |
| No Summit  | 1       | 1       | 0           |           |             |           | 0            |             | 3       |
| Park City  | 3       | 1       | 0           | 0         | 0           |           | 0            |             | 5       |
| Piute      | 2       | 0       | 0           |           | 1           | 0         |              | <del></del> | 3       |
| Rich       | 2       | 1       | 0           |           |             |           | 0            |             | 4       |
| San Juan   | 7       | 1       | 0           |           |             | 1         | 0            | <del></del> | 13      |
| Sevier     | 5       | 3       | 0           |           |             |           | 0            | <del></del> | 12      |
| So Sanpete | 3       | 1       |             |           | <u> </u>    | 1         | 0            | <del></del> |         |
| So Summit  | 1       | 1       | 0           |           |             |           | 0            | <del></del> | 3       |
| Tintic     | 3       | 0       | 0           |           |             |           |              |             | 5       |
| Tooele     | 9       | 1       | 1           | 0         |             |           | <del> </del> |             | 17      |
| Uintah     | 8       | 2       | <del></del> | 1         | <del></del> |           |              | <del></del> | 14      |
| Wasatch    | _4      |         | <del></del> |           | <del></del> |           |              |             | 7       |
| Washington | 14      |         |             |           |             |           |              |             | 24      |
| Wayne      | 2       |         |             |           |             |           |              |             |         |
| Weber      | 25      |         |             |           |             |           |              |             |         |
| Sait Lake  | 28      |         |             |           |             |           |              |             | 39      |
| Ogden      | 15      |         |             |           |             |           |              |             | 1       |
| Provo      | 12      | 0       |             |           |             |           |              |             |         |
| Logan      | 6       |         |             |           |             |           |              |             |         |
| Murray     | 7       | 0       |             |           | 0           |           |              |             | 11      |
| TOTAL      | 444     | 34      | 86          | 44        | 25          | 33        | 50           | 17          | 733     |



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# UTAH STATE OFFICE OF EDUCATION

## FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1994 ELEMENTARY

| 102   893   97   97   97   97   97   97   97   | 5   2,882   101 | 3,027<br>99<br>999<br>909<br>360<br>360<br>360<br>361<br>18<br>13<br>13<br>13<br>13<br>11<br>11<br>11<br>11<br>11<br>11     |           | 3,088<br>104<br>921<br>379<br>379<br>379<br>344<br>86<br>128<br>128<br>146<br>166<br>5,436<br>5,831<br>124<br>124<br>124<br>124<br>124<br>124<br>124<br>124<br>124<br>12 | 84 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8  | 18,271<br>614<br>4,689<br>4,710<br>1,903<br>98<br>25,966<br>1,905<br>1,432<br>503<br>34,716<br>2,784<br>31,874<br>516<br>5174 |       | - 8 2 | 21,721<br>717<br>717<br>5,648<br>2,273<br>30,725<br>2,340<br>1,658<br>863<br>3,253<br>37,801<br>37,801<br>774  |
|--|---|---|-----------|--|---|---|-------|-------|--|
| der 783 der 783 ene 893 ene 893 ene 893 ene 320 d 73 d 73 d 73 e 5,600 e 469 e 5,600 f 107 e 69 e 1,1360 e 1,1360 e 1,1360 e 1,1360 e 1,1360 e 2,167 e 5,33 e 5,33 e 5,33 e 6,33 e 6,33 e 6,33 e 6,33 e 6,33 e 6,33 e 7,110 e 7,110 e 7,110 e 7,110 e 7,110 e 7,110 e 8,33 e 6,33 e 6,33 e 7,110 e 7,110 e 7,110 e 8,33 e 6,33 e 7,110 e 7,110 e 8,33 e 7,110 e 8,33 e 7,110 e 8,33 e 7,110 e 8,33 e 7,110 e 9,33 e 7,110 e | 4   6   6   | 838<br>838<br>838<br>360<br>360<br>360<br>361<br>11<br>11<br>13<br>13<br>11<br>13<br>11<br>11<br>11<br>11<br>11<br>11<br>11 | ]         |  | 2                                       | 4,689<br>4,710<br>1,903<br>1,905<br>1,432<br>503<br>740<br>34,716<br>574<br>31,874<br>654<br>654                              |       |       | 5,548<br>5,682<br>2,273<br>30,725<br>2,340<br>1,658<br>653<br>40,786<br>37,801<br>37,801<br>37,801             |
| der 783  10 307  11 16  12 16  10 10 10 10 10 10 10 10 10 10 10 10 10 1  |   | 838<br>909<br>909<br>360<br>360<br>311<br>113<br>212<br>212<br>212<br>443<br>443<br>101<br>101<br>110<br>110                |           |  |   | 4,689<br>4,710<br>1,903<br>1,905<br>1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>516<br>540<br>34,716<br>554           |       |       | 5,548<br>2,273<br>114<br>30,725<br>2,340<br>1,658<br>653<br>963<br>37,801<br>37,801<br>683                     |
| t 16 16 173 4 173 4 173 4 173 4 173 4 173 4 173 6 173  |   | 909<br>360<br>360<br>311<br>311<br>132<br>5.236<br>5.236<br>150<br>150<br>150   |           |  | 전 4 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 | 4,710<br>1,903<br>98<br>25,966<br>1,905<br>1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>654                            |       |       | 2,273<br>2,273<br>114<br>30,725<br>2,340<br>1,658<br>863<br>963<br>3,253<br>37,801<br>774                      |
| t 16 16 16 173 4 173 4 173 4 173 4 173 4 173 173 173 173 173 173 173 173 173 173   |   | 360<br>18<br>4,297<br>311<br>212<br>212<br>132<br>132<br>443<br>443<br>131<br>101<br>101                                    | 4         |  | g 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 | 1,903<br>98<br>25,966<br>1,905<br>1,432<br>503<br>740<br>34,716<br>31,874<br>518<br>654                                       |       |       | 2,273<br>114<br>114<br>30,725<br>2,340<br>1,658<br>863<br>863<br>97,801<br>37,801<br>37,801<br>9,253<br>97,801 |
| and the state of t | 4   | 4,297<br>311<br>212<br>212<br>132<br>132<br>443<br>443<br>131<br>101<br>101   | 4         |  | 4 8 8 8 1 E 8 8 8                       | 98<br>25,966<br>1,905<br>1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>516<br>654                                       |       |       | 114<br>30,725<br>2,340<br>1,658<br>576<br>863<br>40,786<br>3,253<br>37,801<br>774                              |
| ation 1,110 and  | 4   | 4,297<br>311<br>212<br>212<br>132<br>132<br>443<br>443<br>5,236<br>131<br>101<br>101  | 4         |  | 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 25,966<br>1,905<br>1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>51874<br>51874<br>574                                  |       |       | 30,725<br>2,340<br>1,658<br>576<br>576<br>40,786<br>3,253<br>37,801<br>774<br>683                              |
| ate 320  d 73  d 73  e 5600 (107  e 6600 (109  f 109  f 10 |   | 212<br>212<br>132<br>132<br>443<br>443<br>131<br>101<br>1523<br>1534<br>1534<br>1534<br>1534<br>1534<br>1534<br>1534<br>153 |           |  | 5 | 1,905<br>1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>654  |       |       | 2,340<br>1,658<br>776<br>863<br>863<br>40,786<br>37,801<br>774<br>683  |
| 107  |   | 212<br>87<br>132<br>132<br>443<br>443<br>131<br>101<br>101  |           |  | 2                                       | 1,432<br>503<br>740<br>34,716<br>2,784<br>31,874<br>654   |       |       | 1,658<br>576<br>863<br>863<br>40,786<br>37,801<br>774<br>683   |
| 107  |   | 87<br>132<br>132<br>443<br>443<br>131<br>101<br>101<br>150  |           |  | 2 2 2                                   | 503<br>740<br>34,716<br>2,784<br>31,874<br>654<br>574   |       |       | 576<br>863<br>40,786<br>3,253<br>37,801<br>774<br>683  |
| 107 107 469 469 469 469 109 109 109 109 109 109 109 109 109 10   | 6 8 1   | 5,697<br>443<br>5,236<br>101<br>172<br>277  |           |  | 5,8                                     | 740<br>34,716<br>2,784<br>31,874<br>654<br>574  |       |       | 863<br>40,786<br>3,253<br>37,801<br>774<br>683   |
| 109  | 6 6 7   | 5,697<br>443<br>5,236<br>131<br>101<br>277<br>277   | s   s     |  | 5,5                                     | 34,716<br>2,784<br>31,874<br>654<br>574   |       |       | 40,786<br>3,253<br>37,801<br>774<br>683  |
| d 469 d 267 d 257 an 1,360 city 222 city 222 city 222 city 222 d 44 luan 283 m 87 m 323 m 19 ib 533 in tich 234 inington 1,110 in tich 2,34 i | 8   | 5,236<br>131<br>101<br>101<br>150   | 2     2   |  | 8,8                                     | 2,784<br>31,874<br>654<br>574   | 1     |       | 3,253<br>37,801<br>774<br>683  |
| d 257 an 109 109 109 109 109 109 109 109 109 109   | 6       -   | 5,236<br>131<br>101<br>277<br>150   | 6       7 |  | 5,5                                     | 31,874<br>654<br>574  | 1     |       | 37,801<br>774<br>683   |
| d 257  an 121  an 121  anpete 146  City 222  City 222  City 222  City 222  City 222  Af 44  Iumit 69  Iumit 87  Iumi |   | 101 101 150   |           |  |   | 654<br>574  |       |       | 774  |
| an 121 anpete 146 anpete 146 city 222 city 221 anpete 146 buan 283 anpete 178 anpete 187 anpete 187 anpete 187 anpete 234 |   | 101<br>2772<br>150  | -         |  |   | 574   |       | _     | 683  |
| 257 121 121 126 milt 69 my 222 hy 222 nn 283 pele 178 milt 87 19 533 h 234 h 234 h 234 kn 1,110 gton 1,110 see 1,851 ke 2,167  |   | 277<br>150  | -         |  |   |   |       |       |  |
| Interpretation of the control of the |   | 150   | -         |  |   | 1,257   |       |       | 1,540  |
| In 1,360 In 1,360 In 1,360 In 222 In 222 In 244 In 283 In 283 In 283 In 19 In 234 In 234 In 234 In 1,110 In 1,1 |   |   | -         |  |   | 268   |       | _     | 694  |
| Ity 222 Ity 222 Ity 222  an 283  an 283  pete 178  milt 87  th 234  th 234  th 234  igton 1,110  igton 1,110  igton 2,167  |   | 1,327   |           |  |   | 6,789   | 113   |       | 8,262  |
| Ity 222  Ity 222  an 283  Bete 178  Immit 87  Inhit 88   |   | 183   |           | 193  | 104                                     | 972   | 16    |       | 1,134  |
| lty 222 an 21 44 an 283 apele 178 anmit 87 and 19 53 53 53 ch 234 angton 1,110 agent 1,851 ke 2,167  |   | 11  |           |  |   | 275   |       |       | 344  |
| 21<br>an 283<br>123<br>129<br>129<br>130<br>147<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19  |   | 240   |           |  |   | 1,223   | 4     |       | 1,449  |
| an 283<br>pete 178<br>nmit 87<br>nmit 87<br>19<br>533<br>54<br>473<br>2h 234<br>110<br>1,110<br>1,851<br>1,851   |   | 15  |           |  | 50                                      |   |       |       | 154  |
| an 283<br>323<br>nmit 87<br>nmit 87<br>19<br>533<br>54<br>24<br>39<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>11  |   | 43  |           |  |   | 204   | 1     |       | 249  |
| 223<br>nmit 87<br>nmit 87<br>19<br>533<br>54<br>24<br>24<br>39<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>11  |   | 251   |           |  | 145                                     | 1   |       |       | 1,713  |
| hmit 87<br>hmit 87<br>19<br>533<br>533<br>473<br>24<br>210<br>1,110<br>1,110<br>1,10<br>1,110<br>1,110<br>1,110<br>1,110<br>1,110<br>1,110   | İ   | 328   |           |  | 2                                       | 1,667   | 29    |       | 2,019  |
| 533<br>533<br>473<br>1,110<br>1,110<br>1,851<br>2,167  |   | 802   | ļ         |  | 8                                       | 1,156   | 13    |       | 1,348  |
| 19<br>533<br>473<br>h 234<br>gton 1,110<br>1,851<br>ce 2,167   |   | 29  | ļ         | 86   | -                                       | 382   | 7     |       | 489  |
| 533<br>h 234<br>gton 1,110<br>39<br>1,851<br>ce 2,167  |   | 5   |           |  | 16                                      | 105   |       |       | 124  |
| 473<br>h 234<br>gton 1,110<br>39<br>1,851<br>ce 2,167  |   | 517   | 529       | 570  | 459                                     | 3,179   |       |       | 3,755  |
| igton 1,110<br>39<br>1,851<br>Ke 2,167   |   | 503   | 975       |  | 87                                      |   |       |       | 3,230  |
| 1,110<br>39<br>1,851<br>Ke 2,167   |   | 235   | 237       | 246  |   | 1,213   | 20    |       | 1,468  |
| 39<br>1,851<br>(0 2,167  | 1,191   | 1,243   | 1,249     | 1,246  | 1,302                                   | 7,469   |       | 1     | 8,648  |
| 1,851<br>Ko 2,167  |   | 52  | 40        | 45   |   | 221   | 4     |       | 264  |
| ke 2,167   | 1.9   | 1,915   | 2,124     | 2,075  |   |   |       |       | 14,260   |
|  | -   | 1,984   | 1,944     | 1,975  | 1,959                                   |   |       | 24    |  |
| Ogden 1,041 1,091  | 1,006   | 1,030   | 984       | 2967   |   | 5,078   |       |       | 6,269  |
|  |   | 984   | 961       | 948  | 976                                     |   |       |       | 7,122  |
| 96   | 468 451   | 473   | 459       | 448  |   | 2,299   | 26    | (2)   | 2,825  |
| 470  |   | 205   | 547       | 479  |   |   |       |       | 3,566  |
| 33   | 90 33,734   | 34,515  | 34,837    | 35,328   | 29,460                                  | 202,664   | 4,684 | 1 44  | 241,142  |

NOTE: 1,124 Pre-schoolers not included

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## UTAH STATE OFFICE OF EDUCATION

# FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1994 MIDDLE

| DISTRICT   | FIFTH | SIXTH | SEVENTH | ЕІЗНТН | HININ | TOTAL<br>5-9 | SPECIAL<br>EDUCATION | HOME-<br>BOUND | TOTAL<br>MIDDLE |
|------------|-------|-------|---------|--------|-------|--------------|----------------------|----------------|-----------------|
| Alpine     |       |       |         |        |       |              |                      |                |                 |
| Beaver     |       |       |         |        |       |              |                      |                |                 |
| Box Elder  |       | 321   | 393     | 387    |       | 1,101        | 26                   |                | 1,127           |
| Cache      |       | 1,049 | 1,022   | 1,058  |       | 3,129        |                      |                | 3,188           |
| Carbon     |       | 211   | 291     |        |       | 505          | 4                    |                | 206             |
| Daggett    |       |       |         |        |       |              |                      |                |                 |
| Davls      |       |       |         |        |       |              |                      |                |                 |
| Duchesne   |       |       |         |        |       |              |                      |                |                 |
| Emery      |       |       |         |        |       |              |                      |                |                 |
| Garfield   |       |       |         |        |       |              |                      |                |                 |
| Grand      |       |       |         |        |       |              |                      |                |                 |
| Granite    |       |       |         |        |       |              |                      |                |                 |
| Iron       |       |       |         |        |       |              |                      |                |                 |
| Jordan     |       |       |         |        |       |              |                      |                |                 |
| Juab       |       | 133   | 142     | 133    |       | 408          | 11                   | 1              | 420             |
| Kane       |       | 74    | 93      | 98     |       | 253          |                      |                | 253             |
| Millard    | 112   | 309   | 331     | 292    |       | 1,044        | 29                   |                | 1,073           |
| Morgan     | 153   | 157   | 206     |        |       |              | 5                    |                | 688             |
| Nebo       |       | 1,354 | 1,401   | 540    | 503   | 8            | 45                   |                | 3,843           |
| No Sanpete |       | 79    | 203     | 2      |       | 482          | =                    |                | 493             |
| No Summit  | 75    |       | 74      |        |       | 294          |                      |                | 294             |
| Park Clty  |       | 254   | 254     | 245    |       | 753          | 7                    |                | 760             |
| Plute      |       |       |         |        |       |              |                      |                |                 |
| Rich       |       | 39    | 48      |        |       | 132          |                      |                | 133             |
| San Juan   |       | 111   | 112     | 121    |       | 344          |                      |                | 37.7            |
| Sevier     |       | 375   |         | 417    |       | 1,178        | 15                   |                | 1,193           |
| So Sanpete |       | 154   | 156     | 142    |       | 452          | 1                    |                | 453             |
| So Summit  |       | 103   | 107     | 92     |       | 302          | 3                    |                | 305             |
| Tintle     |       |       |         |        |       |              |                      |                |                 |
| Tooele     |       | 119   |         | 131    |       | 395          | 10                   |                | 395             |
| Uintah     |       | 457   | 594     | 71     |       | 1,122        | 2                    | 1              | 1,149           |
| Wasatch    |       | 240   | 265     | 260    |       | 765          | 5                    |                | 772             |
| Washington |       |       |         |        |       |              |                      |                |                 |
| Wayne      |       | 51    | 45      | 52     |       | 148          | 3                    | 21             | 150             |
| Weber      |       |       |         |        |       |              |                      |                |                 |
| Salt Lake  |       |       |         |        |       |              |                      |                |                 |
| Ogden      |       | 977   | 066     | 976    |       | 2,943        | 3 70                 |                | 3,013           |
| Provo      |       |       |         |        |       |              |                      |                |                 |
| Logan      |       | 406   | 460     | 414    |       | 1,280        | 49                   |                | 1,329           |
| Murray     |       |       |         |        |       |              |                      |                |                 |
| TOTALS     | 340   | 7,039 | 7,718   | 5,908  | 503   | 21,508       | 3 404                | 1 2            | 21,914          |

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# UTAH STATE OFFICE OF EDUCATION

# FALL ENROLLMENT SUMMARY BY GRADE - OCTOBER 1, 1994 SECONDARY

| DISTRICT   | SEVENTH       | ЕІСНТН | H H        | TENTH | ELEVENTH TWELFTH | TWELFTH | TOTAL<br>7-12 | SPECIAL<br>EDUCATION | HOME-<br>BOUND | TOTAL<br>SECONDARY | TOTAL<br>STUDENTS |
|------------|---------------|--------|------------|-------|------------------|---------|---------------|----------------------|----------------|--------------------|-------------------|
| Alpine     | 3,390         | 3,345  | 3,452      | 3,481 | 3,172            | 2,958   | 19,798        | 492                  | 3              | 20,283             | 42,014            |
| Веауег     | 113           |        | 122        | 119   | 115              | 111     | 707           | 2                    |                | 709                | 1,426             |
| Box Elder  | 573           | 583    | 917        | 006   | 774              | 290     | 4,537         |                      |                | 4,629              | 11,304            |
| Cache      |               | 9      | 1,107      | 985   | 971              | 1,017   | 4,086         |                      |                | 4,125              | 13,005            |
| Carbon     | 116           | 440    | 455        | 487   | 433              | 419     | 2,350         | 31                   |                | 2,381              | 5,160             |
| Daggett    | 20            |        | 1          | 18    | 13               | 17      | 86            |                      |                | 98                 | 212               |
| Davis      | 4.688         | 4,625  | 4,748      | 4,572 | 4,047            | 4,166   | 26,846        | 548                  | E              | 27,397             | 58,122            |
| Duchesne   | 333           |        | 436        | 417   |                  | 354     | 2,268         | 40                   |                | 2,308              | 4,648             |
| Emery      | 309           |        | 321        | 302   | 252              | 234     | 1,689         |                      |                | 1,689              | 3,347             |
| Garfield   | 94            |        | 110        | 88    |                  |         | 551           | 2                    |                | 553                | 1,129             |
| Grand      | 145           | 127    | 152        | 124   | 106              | 96      | 749           |                      |                | 762                | 1,625             |
| Granite    | 6,438         | 9      | 6,440      | 6,297 | 5,448            | 5,625   | 36,523        | 768                  |                | 37,291             | _                 |
| Iron       | 468           |        | 505        | 508   | 403              | 464     | 2,881         | 13                   |                | 2,895              | 6,148             |
| Jordan     | 5.757         | 5      | 5,658      | 5,531 | 4,811            | 4,910   | 32,270        | 682                  | 2              | 32,959             | 70,760            |
| Juab       |               |        | 149        | 128   | 138              | 107     | 225           | 19                   |                | 541                | 1,735             |
| Kane       | 35            | 8      | 135        |       |                  | 127     | 543           |                      |                | 543                | 1,479             |
| Malard     |               |        | 322        | 299   | 279              |         | 1,190         | 89                   |                | 1,248              |                   |
| Mordan     |               |        | 191        | 152   |                  | 166     | 959           | 3                    |                | 099                |                   |
| Nebo       | 74            | 953    | 963        | 1,508 | 1,259            | 1,392   | 6,149         | 9/                   |                | 6,225              | 18,330            |
| No Sanbete | _             |        | 204        | 211   |                  | 166     | 157           | 11                   | 3              |                    | 7                 |
| No Summit  |               |        | 87         |       | 92               |         | 354           |                      |                | 354                | 992               |
| Park City  |               |        | 204        | 195   |                  |         |               | 1 40                 |                | 764                | 2,                |
| Plute      | 32            | 37     | 40         |       | 47               |         | 231           |                      |                | 231                |                   |
| Rich       |               |        | 45         | 53    |                  |         | 192           |                      |                | 192                |                   |
| San Juan   | 142           | 150    | 277        |       |                  |         | 1,302         |                      |                | 1,362              |                   |
| Sevier     |               |        | 460        |       |                  |         | 1,710         | 27                   |                | 1,737              |                   |
| So Sanpete | 88            | 100    | 284        | 257   | 238              | 224     | 1,191         | 8                    |                | 3 1,202            |                   |
| So Summit  |               |        | 109        | 66    |                  |         |               | 10                   |                | 379                | 1,173             |
| Tinte      | 32            | 20     | 18         |       | 722              | 19      | 145           | 9                    |                | 145                |                   |
| Tooele     | 510           |        | 644        | 575   |                  |         |               |                      |                | 3,338              |                   |
| Uintah     |               | 518    | 496        | 509   | 443              | 392     | 2,358         |                      |                | 3 2,452            |                   |
| Wasatch    |               |        | 284        | 256   | 3 247            | 240     | 1,027         | 7 21                 |                | 1,048              |                   |
| Washington | 1,382         | 1,355  | 1,340      | 1,304 | 1,133            | 1,217   | 7,            | 162                  |                | 9 7,902            | 16,550            |
| Wayne      |               |        | 52         | 47    | , 50             |         | 187           | 7                    |                | 188                |                   |
| Weber      | 2,290         |        | 2,3        | 2,205 | 5 2,008          | 1,901   | 12,973        |                      |                | 1                  | 27,564            |
| Salt Lake  | 1,864         |        | 1,832      | 1,690 | 1,521            | 1       |               |                      |                |                    |                   |
| Ogden      | 8             | -      | <b>206</b> | 914   |                  | 783     |               | 99                   | -              |                    |                   |
| Provo      | 991           | 978    | 1,079      | 1,119 | 966              | 1,040   | 6,205         |                      |                | 6,494              |                   |
| Logan      |               |        | 415        | 436   |                  | 422     |               | 38                   |                | 1,692              |                   |
| Murray     | 556           | 556    | 558        | 572   | 2 465            | 5 479   |               |                      |                | 3,263              |                   |
| TOTALS     | 30,445        | 31,    | 37,        | 37.   | 32,              | 33,337  | 203,542       | 2 4,717              | . 87           | 7 208,346          | 471,402           |
|            | The standards | 100    | 1          | ٤     | ١                | ļ       |               |                      |                |                    |                   |

Note: Out-of-state students not included in Daggett (20) and Tooele (284)





### FALL ENROLLMENT BY RACE/ETHNICITY 1994-95 SCHOOL YEAR ELEMENTARY

|            | AMEDICANINDAN      | NASSAN    |          |         |                                       |       |                  | 1,6000000000000000000000000000000000000 | 2          | TOF HIS  | NOT OF HISPANIC ORIGIN | NIE     |         |         |            |
|------------|--------------------|-----------|----------|---------|---------------------------------------|-------|------------------|---|------------|----------|------------------------|---------|---------|---------|------------|
|            | OR AL ASKAN NATIVE | AN NATIVE | HISPANIC | ANIC OF | ASIAN                                 |       | PACIFIC ISLANDER | SLANDER                                 | BLACK      | 100      | 뒫                      | 1       | TOTAL   |         | TOTAL      |
| DISTRICT   | BOYS               | GIRLS     | BOYS     | ı≂      | BOYS                                  | GIRLS | BOYS             | GIRLS                                   | BOYS GIRLS | ينو      | BOYS                   | GIRLS   | BOYS    | -       | ELEMENTARY |
| Aining     | 2                  | Ş         | 315      |         | 02                                    | 69    | 162              | 49                                      | 20         | જ્ઞ      | 10,637                 | 9,982   | 11,230  | 10,491  | 21,721     |
| 20000      | 2 5                | 4         | 6        |         |                                       |       | 2                | 2                                       | 2          | 3        | 332                    | 347     | 355     | 362     | 717        |
| DAPA C     | 2 8                | 8         | 167      | 169     | 8                                     | 21    |                  |   | 4          | 7        | 2,625                  | 2,486   | 2,847   | 2,701   | 5,548      |
| DOX Erden  | 2                  | 3 5       | 2        |         | 25                                    | 24    | 7                | 4                                       |            | 9        | 2,797                  | 2,660   | 2,908   | 2,784   | 5,692      |
| Cache      | ָּיָּ              | 1 4       | 20       | 1       |                                       | 4     | 0                |   | 4          | 2        | 1.045                  | 1,014   | 1,160   | 1,113   | 2,273      |
| Carbon     | 7                  | 2         | 6        |         |                                       |       |                  |   |            |          | 88                     | 47      | 98      | 84      | 114        |
| Dagger     | 2                  | - 22      | 205      |         | 306                                   | 201   | 19               | 24                                      | 134        | 4        | 14.924                 | 14,191  | 15,727  | 14,998  | 30,725     |
| Davis      | S C                | 8 8       | 600      | 300     | 3                                     |       | -                |   | ٥          | -        | 1 078                  | 1.019   | 1,200   | 1.140   | 2,340      |
| Ducheshe   | 84                 | 001       | 3 5      |         | 7                                     |       | -                | - 0                                     |            | -        | S                      | 781     | 847     | 811     | 1,658      |
| Emery      | 9                  |           | 3/       |         |                                       | - 6   | 1                | 1                                       |            |          | 284                    | 258     | 700     | 283     | 576        |
| Garfield   | 8                  |           | 4        |         |                                       | ٥     |                  |   | ]          | 1        | 100                    | 200     | 3 2     | 107     | 863        |
| Grand      | 18                 | 21        | 14       | 19      |                                       |       |                  |   |            | 1        | 383                    | 188     | 420     | /24     | 905        |
| Granite    | 508                | 187       | 1,242    | 1       | 809                                   | 605   | 295              | 271                                     | 194        | <u>8</u> | 18,413                 | 17,448  | 20,961  | 19,825  | 40,780     |
| ron        | 53                 |           | 40       | 39      | 6                                     | 7     | 10               |   |            | 4        | 1,571                  | 1,464   | 1,695   | 1,558   | 3,253      |
| o copy of  | 2                  |           | 637      |         | 297                                   | 275   | 6                | 2                                       | 99         | 22       | 18,458                 | 17,250  | 19,536  | 18,265  | 37,801     |
| 100        | 21                 |           | 6        |         |                                       | 2     |                  | 4                                       |            | 2        | 389                    | 367     | 395     | 379     | 774        |
| Camp       | 7                  | y r       | 1        | ľ       | [ <del>-</del>                        |       |                  |   | -          |          | 315                    | 328     | 337     | 346     | 683        |
| Kane       | 8                  |           | 71       |         |                                       |       |                  |   | -          |          | 727                    | 688     | Ş       | 739     | 1 540      |
| Millard    | 12                 |           | 40       | 4       | 2                                     | S (   |                  |   |            |          | 2                      | 2000    | 296     | 331     | 894        |
| Morgan     |                    | 2         | 12       |         | -                                     | 2     |                  |   |            | 1        | 000                    | 353     | 3       | 200     | 150        |
| Nebo       | 1                  | 16        | 120      | 108     | 2                                     |       |                  | 15                                      | 8          | e        | 4,192                  | 3,760   | 4,351   | 191     | 202'0      |
| No Sannata |                    | 5         |          | 39      | 1                                     | 4     | 7                | _                                       | _          | 2        | 201                    | 553     | 230     | 604     | 1,134      |
| No Summit  |                    |           |          |         |                                       |       |                  |   |            |          | 170                    | 163     | 177     | 167     | 344        |
| The Carte  |                    |           | 8        |         | 5                                     | 2     |                  |   | -          | 1        | 735                    | 299     | 763     | 989     | 1,449      |
| Tark City  |                    |           |          |         |                                       |       |                  |   |            |          | 82                     | 69      | 83      | 71      | 154        |
| al .       |                    |           | - 4      |         |                                       |       |                  |   |            |          | 118                    | 123     | 124     | 125     | 249        |
| HICH       | 199                | 173       |          |         | <b>-</b>                              |       |                  |   |            |          | 363                    | 344     | 880     | 833     | 1,713      |
| San Juan   | 492                |           |          |         |                                       |       |                  |   |            | 4        | 626                    | 944     | 1.033   | 986     | 2,019      |
| Sevier     | R C                | 7         | 22       |         | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |       |                  | 4                                       |            | -        | 899                    | 552     | 741     | 607     | 1,348      |
| So Sanpere | 1                  | 0         |          |         |                                       |       |                  |   |            | 6        | 243                    | 238     | 246     | 243     | 489        |
| SEE ON I   |                    |           |          |         |                                       |       |                  |   |            |          | 59                     | 8       | 19      | 8       | 124        |
|            | 8                  | 6         | 18       | 24.4    | 8                                     | 12    |                  |   | 16         | ۵        | 1 632                  | 1.567   | 1.934   | 1,821   | 3,755      |
| 10001      | 3 3                |           |          |         |                                       |       |                  |   | -          | 0        | 1 367                  | 1 345   |         | 1.602   | 3,230      |
| Ulntan     | 612                | 777       | 3 0      |         |                                       |       |                  |   | -          | 4        | 754                    | 678     |         | 869     |            |
| Wasatch    |                    |           |          |         |                                       |       | -                | 10                                      | ۵          | -        | 4 230                  | 4 020   | 4 430   | 4.218   | 8,648      |
|            |                    |           | 8        | 0       |                                       | 1     |                  |   |            | -        | 134                    | 114     | 139     | 125     |            |
| Wayne      | 2                  |           |          |         |                                       |       | ľ                |   |            | 3        | 6 775                  | Can     | 1       | 7 031   | 14         |
|            | 30                 |           |          |         |                                       |       |                  |   | $\perp$    | 2        | 0//0                   |         |         | 3 8     |            |
| Salt Lake  | 239                | 223       | 1,380    | 1       | 3 271                                 | 2     | ຶ                | 317                                     |            | 8        | 5,1/3                  | 4,730   |         | 280'/   |            |
| Oaden      | 41                 | 1 40      | 725      | 959 656 | 3 46                                  |       | 12               | 4                                       |            | 5        | 2,278                  | 2,209   |         | 3,060   |            |
| Provo      | 76                 |           | 283      | 3 241   | 101                                   | 107   | 7 49             | 9 51                                    | 16         | 16       | 3,035                  | 3,061   |         | 3,562   |            |
| 2000       | 14                 |           |          |         | 99                                    | 3 55  | 2                | ٠                                       | 13         | 4        | 1,292                  | 1,212   |         | 1,356   |            |
| Mirray     | 18                 |           | 8        | 87      |                                       |       |                  |   | 19         | 14       | 1,625                  | 1,627   |         | 1,775   |            |
| ATOT       | 1 06               | ٦         | 8        | 9       | 5                                     | -     | 1 857            | 810                                     | 943        | 898      | 111,618                | 105,696 | 123,895 | 117,247 | 241,142    |
| OIALS      |                    |           |          |         |                                       | 1     |                  |   | 1          | 1        |                        |         | 1       |         |            |

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## FALL ENROLLMENT BY RACE/ETHNICITY 1994-95 SCHOOL YEAR MIDDLE

| Fig.   Hispanic   Asian   Pacific Islanic   Buck   Gifles               | AMFRICAN INDIAN | NAMM      |      |       |      |       |          |          | 2    | TOF HISP | NOT OF HISPANIC ORIGIN | NII   |          |       |        |
|--|------------|-----------------|-----------|------|-------|------|-------|----------|----------|------|----------|------------------------|-------|----------|-------|--------|
|  |            | OR ALASK        | AN NATIVE | HISP | ANIC  | ASI  | AN    | PACIFIC  | ISLANDER | BLA  | CK       | WH                     | TE    | 5        | 'AL   | TOTAL  |
| Fig.    | DISTRICT   | BOYS            | GIRLS     | BOYS | GIRLS | BOYS | GIRLS | BOYS     | GIRLS    | BOYS | GIRLS    | BOYS                   | GIRLS | BOYS     | GIRLS | MIDDLE |
| No.  | Alpine     |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| The control of the  | Beaver     |                 |           |      |       |      |       |          |          |      |          |                        | -0.   | 0        | 1     | ,      |
| 1  | Box Elder  |                 | -         | ଯ    |       | 80   | 9     |          |          |      |          | 4 5 E                  | 726   | 7/6      | 222   | 1,12/  |
| Mathematical Control | Cache      | 4               |           | 46   |       | Ξ    | 8     |          |          | 2    | 4        | 1,616                  | 1,459 | 089      | 1,508 | 3,188  |
| No.    Carbon     | 3               |           | 11   | 16    | -    |       |          | =        | 2    |          | 232                    | 240   | 249      | 257   | 206    |
| No.    Daggett    |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| A  | Davis      |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| The color   The  | Duchesne   |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| A  | Emery      |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 1  | Garfleid   | i               |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 1  | Grand      |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 1   1   2   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   1   2   2  | Granite    |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 1  | Iron       |                 |           |      |       |      |       |          |          |      |          |                        | -     |          |       |        |
| 1  | Jordan     |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 1   1   2   2   1   1   1   2   2   1   1  | Juab       |                 | -         | 2    |       | -    | 2     |          |          |      |          | 207                    | 205   |          |       |        |
| Fig.    | Kane       |                 | -         | _    |       | 2    |       |          |          | 1    |          | 139                    | 105   |          |       |        |
| 1  | Millard    | 8               |           |      | -     | Ξ    | 9     |          | 9        |      |          | 511                    | 492   |          |       |        |
| 12   10   23   19   7   5   5   9   1870   | Mores      |                 |           |      | ļ     |      |       |          |          | 2    |          | 353                    | 312   |          |       |        |
| 1  | Nebo       | 12              |           |      |       | 7    | 9     |          |          |      |          | 1,876                  | 1     |          | -     | င်     |
| Inflit         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         1         4         149         139         154         140         150   | No Sannete |                 |           |      |       |      |       |          | 1        |      |          | 250                    |       |          |       |        |
| ty         8         8         3         2         1         1         1         386         351         398         362           an         66         65         1         1         2         2         594         64         69         64           an         66         65         1         2         2         594         541         625         568           pede         4         2         9         15         2         2         2         594         541         625         568           milt         2         9         15         2         2         2         2         594         541         625         568           sh         4         2         9         15         2         1         1         2         1         1         2         1         2         2         2         2  | No Summit  |                 |           | 4    |       |      |       |          |          |      |          | 149                    |       |          |       | ļ      |
| an         66         67         68         64         69         64           an         66         66         66         67         77         77         202           apple         4         2         9         13         2         2         2         2         2         24         541         625         568           pere         4         2         9         15         2         2         2         2         24         541         625         568           mult         6         6         9         7         1         3         6         142         1 </td <td>Park City</td> <td></td> <td></td> <td>8</td> <td></td> <td>3</td> <td></td> <td><u> </u></td> <td>1</td> <td>1</td> <td></td> <td>386</td> <td></td> <td>388</td> <td></td> <td>760</td>   | Park City  |                 |           | 8    |       | 3    |       | <u> </u> | 1        | 1    |          | 386                    |       | 388      |       | 760    |
| an         66         65         1         1         6         64         64         69         64         69         64         60         64         60         64         60 <td>Plute</td> <td></td>  | Plute      |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| an         66         65         65         9         13         2         2         2         544         541         625         568           pete         4         2         9         13         2         2         2         544         541         625         568           mmt         1         2         1         1         1         1         2         24         541         625         568           mmt         2         5         9         15         1         1         1         1         1         2         1         2         2         264         541         625         568         200           ih         1         2         1 <th< td=""><td>Rich</td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>99</td><td></td><td></td><td></td><td></td></th<>   | Rich       |                 |           | _    |       |      |       |          |          |      |          | 99                     |       |          |       |        |
| pete         18         10         9         13         2         2         5         568         541         625         568           mmt         4         2         9         15         2         1         1         2         2         2         564         541         625         568           mmt         2         9         15         1         1         1         1         2         14         1         2         1 <th< td=""><td>San Juan</td><td>99</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>199</td><td></td><td></td><td></td><td></td></th<>  | San Juan   | 99              |           |      |       |      |       |          |          |      |          | 199                    |       |          |       |        |
| period         4         2         9         15         1         1         1         1         204         231         222           nmift         1         1         2         1         2         4         231         222           nmift         2         1         2         4         1         2         40         152         140         162         140         163         142         142         142         142         143         142         142         142         142         143         142         142         142         143         144         15         1  | Savier     | 180             |           |      |       |      |       | 2        |          | 2    |          |                        |       |          |       | -      |
| tinnit         1         2         1         2         1 <td>So Sannete</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>217</td> <td></td> <td></td> <td></td> <td></td>  | So Sannete | -               |           |      |       |      |       |          | -        |      |          | 217                    |       |          |       |        |
| ch         2         5         9         7         1         3         1         1         182         184         195         200           ch         60         78         8         14         1         2         1         1         521         464         591         558           ch         60         78         8         14         1         2         1         1         1         464         591         558           ngton         1         9         11         2         1         1         521         464         591         558         200           ngton         1         1         1         1         1         1         376         372         386         386         386         378         378         386         386         378         378         378         378         378         386         386         386         386         386         42         42         1,181         1,016         1,622         1,391         436         42         1,131         3,679         378         378         378         378         378         378         378         378         378   | So Summit  |                 |           |      |       |      |       |          |          |      |          | 162                    |       |          |       | 305    |
| ch         2         5         9         7         1         3         1         1         182         184         195         200           ch         60         78         8         14         1         2         1         1         521         464         591         558           ch         1         9         11         1         1         376         372         386         386           ngton         1         1         3         1         1         3         376         372         386         386           ske         1         1         1         1         3         3         2         4         4         3         7<  | Tintle     |                 |           |      |       |      |       |          |          |      |          |                        |       | Ì        |       |        |
| h         60         78         8         14         1         2         1         1         521         464         591         558           gion         1         9         11         1         1         376         372         386         386           gion         1         1         376         372         386         386         386           46a         1         9         1         1         376         775 </td <td>Tooele</td> <td>.,</td> <td></td> <td></td> <td></td> <td>-</td> <td>,</td> <td>_</td> <td></td> <td></td> <td></td> <td>28</td> <td></td> <td></td> <td></td> <td></td>  | Tooele     | .,              |           |      |       | -    | ,     | _        |          |      |          | 28                     |       |          |       |        |
| Honglon         1         9         11         9         11         37         372         386         389         52         10,415         9,679         11,337         10,577   | Ulntah     | 9               |           |      |       | -    | ,7    | 2        |          |      |          | 521                    | İ     |          |       | -      |
| gton         1         75         73         75   | Wasatch    |                 | _         | 53   |       |      |       |          | -        |      |          | 376                    |       |          |       |        |
| (a)         1         75<   | Washingtor | -               |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| (a)         14         16         344         288         29         27         9         2         45         42         1,181         1,016         1,622         1,391           5         8         11         34         19         25         2         45         42         1,181         1,016         1,622         1,391           5         8         11         34         19         25         2         667         556         704         625           5         201         248         520         96         89         18         23         59         52         10,415         9,679         11,337         10,577   | Wayne      |                 |           |      |       |      |       |          |          |      |          | 75                     |       |          |       | 2      |
| (a)         14         16         344         288         29         27         9         2         45         42         1,181         1,016         1,622         1,391           5         8         11         34         19         25         2         667         556         704         625           5         201         214         548         520         96         89         18         23         59         52         10,415         9,679         11,337         10,577   | Weber      |                 |           |      |       |      |       |          |          |      |          |                        |       |          |       |        |
| 14         16         34         28         29         27         9         2         45         42         1,181         1,016         1,622         1,391           5         8         11         34         19         25         2         667         556         704         625           5         201         214         548         520         96         89         18         23         59         52         10,415         9,679         11,337         10,577   | Salt Lake  |                 |           |      |       |      |       |          |          |      |          |                        |       | <u> </u> | Į.    |        |
| 5         8         11         34         19         25         2         67         556         704         625           201         214         548         520         96         89         18         23         59         52         10,415         9,679         11,337         10,577  | Ogden      | 1.              |           |      |       |      |       | _        |          |      |          |                        |       |          |       |        |
| 5         8         11         34         19         25         2         2         2         667         556         704         629           201         214         548         520         96         89         18         23         59         52         10,415         9,679         11,337         10,577   | Provo      |                 |           |      |       |      |       |          |          |      |          |                        |       |          | l     |        |
| 201 214 548 520 96 89 18 23 59 52 10,415 9,679 11,337 10,577   | Logan      | 7               |           |      |       |      |       | 2        |          | 3    |          |                        |       |          |       |        |
| 201 214 548 520 96 89 18 23 59 52 10,415 9,679 11,337 10,577   | Murray     |                 |           |      |       |      |       |          |          |      |          |                        |       | 1        | 1     | 1      |
|  | TOTALS     | 20              |           |      |       |      |       |          |          |      |          |                        |       |          | :     | -      |

### FALL ENROLLMENT BY RACE/ETHNICITY 1994-95 SCHOOL YEAR SECONDARY

|            | AMERICA  | AMERICAN INDIAN   |          |       |       |       |                  |         | 2    | NOT OF HISPANIC ORIGIN | ANIC ORIC | Z.     |         |         |           |
|------------|----------|-------------------|----------|-------|-------|-------|------------------|---------|------|------------------------|-----------|--------|---------|---------|-----------|
|            | OR ALASK | OR ALASKAN NATIVE | HISPANIC | ANIC  | ASIAN |       | PACIFIC ISLANDER | SLANDER | 80   | BLACK                  | WHITE     | Œ      | TOTAL   | AL      | TOTAL     |
| DISTRICT   | BOYS     | GIRLS             | 8        | GIRLS | BOYS  | GIRLS | BOYS             | GIRLS   | BOYS | GIRLS                  | BOYS      | GIRLS  | BOYS    | GIRLS   | SECONDARY |
| Alpine     | 64       |                   |          | 90Z   | 8     | 86    | 36               | 38      | 14   | 19                     | 9,863     | 9,571  | 10,309  | 9,984   | 20,293    |
| Beaver     | 9        |                   |          | 2     |       | 1     | 2                |         |      |                        | 357       | 317    | 378     | 331     | 709       |
| Box Elder  | 21       | 25                | 8        | 8     | 21    | 18    | 2                | 3       | 2    | 5                      | 2,220     | 2,135  | 2,359   | 2,270   | 4,629     |
| Cache      | 6        |                   |          | 41    | 6     | 11    | 9                | 1       | 1    | -                      | 2,111     | 1,884  | 2,179   | 1,946   | 4,125     |
| Carbon     | 4        |                   |          |       | 6     | 4     | 1                |         | 1    | 3                      | 1,113     | 1,073  | 1,207   | 1,174   | 2,381     |
| Daggett    |          |                   |          |       |       |       |                  |         |      |                        | 38        | 9      | 38      | 9       | 86        |
| Davis      | 29       | 34                | 305      | 302   | 193   | 212   | 33               | 27      | 103  | 66                     | 13,380    | 12,686 | 14,043  | 13,354  | 27,397    |
| Duchesne   | 92       |                   |          |       | -     | 2     | 6                | 2       | 1    | 1                      | 1,020     | 1,048  | 1,148   | 1,160   | 2,308     |
| Emery      | 4        |                   |          |       | 2     | 2     | _                |         |      |                        | 880       | 760    | 905     | 787     | 1,689     |
| Garfield   | -        |                   |          |       |       |       |                  |         |      | 1                      | 306       | 241    | 307     | 246     | 553       |
| Grand      | 4        |                   | 18       | 11    |       | _     |                  |         |      |                        | 370       | 353    | 385     | 370     | 762       |
| Granite    | 145      | 13                | 100      | 982   | 461   | 486   | 257              | 261     | 161  | 126                    | 16,957    | 16,277 | 19,022  | 18,269  | 37,291    |
| fron       | 38       |                   | L        |       | 9     | 2     | 9                | 9       | 2    | 1                      | 1,464     | 1,259  | 1,552   | 1,343   | 2,895     |
| Jordan     | 25       |                   |          |       | 261   | 268   | 9                | 9       | 37   | 42                     | 15,837    | 15,268 | 16,774  | 16,185  | 32,959    |
| dent       |          |                   |          | -     |       |       |                  |         | -    |                        | 290       | 247    | 293     | 248     | 541       |
| Kana       | 4        |                   | 2        | -     | -     | -     |                  |         |      |                        | 569       | 263    | 276     | 297     | 543       |
| Millard    |          |                   |          | 17    |       | 9     | 9                | -       |      |                        | 632       | 799    | 999     | 283     | 1,248     |
| Moraan     |          |                   |          |       | =     | 2     |                  |         |      |                        | 342       | 295    | 351     | 309     | 99        |
| Nebo       | 8        | 9                 | 7        | 54    | 6     | 9     | 4                | 9       | -    | 1                      | 3,128     | 2,     | 3,218   | ဗ်      | 6,225     |
| No Sanbete |          |                   | 6        |       | 6     | 2     | 9                |         | -    |                        | 405       | 336    | 422     | 349     | 771       |
| No Summit  |          |                   | 2        | -     |       |       |                  |         |      |                        | 188       |        | 190     | 164     | 354       |
| Park City  |          |                   | 8        | 4     | 8     | 4     |                  |         | 2    |                        | 390       | 353    | 403     |         | 764       |
| Plute      |          |                   | 2        | 4     | 2     | 2     |                  |         |      |                        | 114       |        | 118     |         | 231       |
| Rich       |          |                   | 2        | -     |       |       |                  |         |      |                        | 88        |        | 91      | 5       | 192       |
| San Juan   | 344      | 319               | 2        | 28    | 2     |       |                  |         |      |                        | 348       |        | 714     |         | 1,362     |
| Savier     | 47       | 45                |          | 11    | 2     | 5     |                  |         | 3    |                        | 852       |        |         |         | 1,737     |
| So Sanpate | _        |                   | 26       | 14    | 9     | 1     | 1                | 1       |      |                        | 562       | 578    |         |         | 1,202     |
| So Summit  |          |                   | 9        | -     |       |       | 1                |         |      |                        | 196       |        | 200     | 179     | 379       |
| Tinte      |          |                   | ြ        |       |       |       |                  |         | 1    |                        | 8         |        |         |         |           |
| Tooele     | 26       | 21                | 186      | 131   | 16    | 11    |                  |         | 10   | 6                      | 1,518     | 1,410  |         |         |           |
| Uintah     | 33       |                   | 22       | 2     | 2     | 1     |                  |         | 4    | 7                      | 1,195     | -      | -       | -       |           |
| Wasatch    |          | 3                 | 4        | 8     | 1     | 3     |                  |         |      |                        | 230       |        |         |         |           |
| Washington | 52       | 38                | 3 75     | 8     | 27    | 56    | 10               | 6       | 4    | 1 2                    | 3,875     | 3,7    | 4,043   | 3,859   | 7         |
| Wavne      |          |                   |          |       |       |       |                  |         |      |                        |           |        |         |         |           |
| Weber      | 20       | 26                | 5 211    |       | 11    | 61    | 17               | 17      | 46   |                        |           |        |         |         |           |
| Salt Lake  | 107      |                   |          | 752   | 217   | 222   | 176              | 147     | 143  | _                      | 4,019     |        | 5,514   |         |           |
| Oaden      | 23       | 17                | 7 286    |       |       |       | 3                | 5       | 25   |                        |           |        |         |         |           |
| Provo      | 35       | 37                | 7 207    |       | 101   |       | 12               | 17      | 80   | 11                     | 2         | 7      |         | 3       |           |
| Logan      | 9        |                   |          | 91    |       |       |                  |         | (i)  | 3 2                    |           | 773    |         |         |           |
| Murray     | _        |                   | 9 59     | 2     |       |       | 2                |         |      |                        |           |        | - 1     |         |           |
| TOTALS     | 1,198    | 1,164             | 4,628    | 4,260 | 1,573 | 1,629 | 579              | 551     | 909  | 537                    | 98,295    | 93,324 | 106,881 | 101,465 | 208,346   |



# UTAH PRIVATE SCHOOLS ENROLLMENT BY GRADE AND PUBLIC SCHOOL DISTRICT October 1, 1994

| S         Elem.         7         8         9         10         11         12         Sec.           19         22         173         0  |                               |        |   |     |     | Eleme    | Elementary |           |     |       |           |         | Se      | Secondary | ary |    |       | Total    |
|--|-------------------------------|--------|---|-----|-----|----------|------------|-----------|-----|-------|-----------|---------|---------|-----------|-----|----|-------|----------|
| School   K   1   2   3   4   5   6   Elem   7   8   9   10   11   12   Sec.     |                               | Pre-   |   |     |     |          |            | t         | ┢   | Total | $oxed{T}$ |         |         |           |     | :  | Total | All      |
| Name   Heritage   Color   Co   | DISTRICT/SCHOOL               | School | × | -   | 7   | 6        | 4          | S         | ┪   | Elem. | ~         | 8       | 6       | 힏         | =   | 12 | Sec.  | Grades   |
| Name Heagen  | ALPINE                        |        |   |     |     |          | +          | 1         | 1   |       |           |         | 1       | ,         | 1   | †  | ľ     | 01,      |
| NAMe of Standard Christian         19 24         29 25         17 18         12 15         140 15         11 11         0         <  | American Heritage             | 0      |   | ह्य | 52  | 27       | 2          | <u>6</u>  | 22  | 173   | ᄒ         | 9       | 0       | 寸         | 하   | ┑  | 0     | 1/3      |
| Induces in Learning 35 12 0 0 0 0 1 1 0 13 1 1 0 0 0 0 0 0 0 0 0   | CARBON                        |        |   |     |     | 1        | 1          | 1         | +   |       |           |         | 1       | ľ         | 1   | 1  | 1     | ļ        |
| Induces in Learning  10 of St. Peter  11 of St. Peter  12 of St. Peter  12 of St. Peter  13 of St. Peter  14 of St. Peter  15 of St. Peter  16 of St. Peter  16 of St. Peter  17 of St. Peter  18 of St. Peter  18 of St. Peter  19 | Notre Dame Regional           | 19     |   | 53  | 52  | 디        | <u></u>    | 2         | 2   | 140   | 12        | =       | Ξ       | ᅙ         | ə   | 9  | 75    | 2        |
| Table   Tabl   | DAVIS                         |        |   |     |     | 1        | $\dashv$   | $\dagger$ | +   | Ī     |           | 1       | 1       | 1         | 1   | 1  | (     | 1        |
| Applies Peter 28 19 18 13 17 12 4 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Adventures in Learning        | 35     |   | 0   | 0   | 0        | 0          | ᅱ         | 이   | 13    | -         | ा       | 이       | =         | 키   | 5  | Z     | 2        |
| Alley Academy  | School of St. Peter           | 28     |   | 18  | 13  | <u>E</u> | 7          | 7         | 4   | 98    | 이         | 이       | 힉       | 힉         | 0   |    | 0     | 88       |
| Figure   F   | St. Olaf                      | 0      |   | 33  | 23  | 28       | 28         | 34        | 8   | 208   | 52        | 27      | 이       | 0         | 0   | 이  | 25    | 260      |
| September   Color      | Total                         | 63     |   | 51  | 36  | 41       | 32         | 47        | 37  | 307   | 56        | 27      | 이       | -         | 0   | 0  | 54    | 361      |
| Agabist Church Academy         0   | GRAND                         |        |   |     |     |          |            |           |     |       |           |         |         |           |     |    |       |          |
| laptist Church Acad.  Turklain Christian  Leafur Church Acad.  Lutheran  Laborate May  | e Valley Acader               | 0      |   | 0   | 0   | 0        | 0          | 0         | 0   | ٥     | 9         | 0       | 4       | 7         | ন   | -  | 6     | 6        |
| Juch Acad.  Juch A |                               |        |   |     |     |          |            |           | 1   |       |           |         |         | 7         |     |    |       |          |
| integran 28 30 32 16 25 25 27 180 27 27 33 36 31 26 180 180 27 27 33 36 31 26 180 180 180 27 27 33 36 31 26 180 180 180 27 27 33 36 31 26 180 180 280 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Grace Baptist Church Acad.    | 0      |   |     | 9   | _        | _          | 2         | 2   | 26    | 7         | ၈       |         | 힉         | 이   |    | 5     | 61       |
| Sep. Sch.   Sep.   | Intermountain Christian       | 28     |   |     | 9   | 52       | 52         | 52        | 22  | 180   | 27        | 27      | 8       | 8         | 9   | 8  | -     | 360      |
| Sep. Sch.  | Montessori School of SLC      | 16     |   |     | 2   | 5        | 0          | 0         | 0   | 26    | 0         | ग       | 이       | 0         | 0   | 0  |       | 56       |
| Jenny  | Olympus View Hosp. Sch.       | 0      |   | -   | 0   | 0        | 7          | ٥         | 0   | С     | က         | 6       | 4       | 9         | 9   | က  |       | 88       |
| berny         0         7         13         5         9         9         5         57         6         8         3         7         0         0         2           n H.S.         0 <t< td=""><td>Reid School</td><td>58</td><td></td><td>10</td><td>8</td><td>13</td><td>7</td><td>후</td><td>유</td><td>69</td><td>က</td><td>4</td><td>一</td><td>0</td><td>이</td><td>0</td><td></td><td>77</td></t<>  | Reid School                   | 58     |   | 10  | 8   | 13       | 7          | 후         | 유   | 69    | က         | 4       | 一       | 0         | 이   | 0  |       | 77       |
| Thegional 64 37 38 31 29 35 26 24 220 34 21 0 0 0 0 5 5 100 1 1 1 1 1 1 1 1 1 1 1  | Salt Lake Jr. Academy         | 0      |   | 13  | 5   | 6        | 6          | 6         | 2   | 57    | 9         | 8       | 9       | 7         | 0   | ী  |       | 81       |
| Regional         64         37         38         31         29         35         26         24         220         34         21         0   | Salt Lake Lutheran H.S.       | 0      |   |     | 0   | 0        | 0          | 0         | 0   | 0     | 0         | ী       | 34      | 23        | 21  | 22 |       |          |
| School O Se Se Se Se Se Se Se Se Se Se Se Se Se  | St. Francis Xavier Regional   | 9      |   |     |     | 53       | 35         | 56        | 24  | 220   | 8         | 21      | 0       | 0         | 이   | ী  | 55    |          |
| School 0 0 15 17 13 14 8 11 78 11 10 12 5 3 3 4 4 4 4 8 11 78 11 11 11 11 11 11 11 11 11 11 11 11 11   | St. Vincent School            |        |   |     |     | 36       | 34         | 35        | 32  | 247   | 35        | 31      | ী       | ٥         | 0   |    | 99    |          |
| Hosp. Sch. 136 150 161 120 137 133 118 117 936 121 113 87 81 63 56 52  Interpretation  | Valley Christian School       |        | L |     |     | 13       | 14         | 8         | Ŧ   | 78    | Ξ         | 9       | 12      | 5         | 6   | ၉  | 44    | 122      |
| Interval (136) 161 120 137 133 118 117 936 121 113 87 81 63 56 52  Interval (136) 28 32 31 32 32 32 32 223 32 32 32 32 32 32 32 32   | Wasatch Canyon Hosp. Sch.     |        |   |     | 0   | 0        | 0          | 0         | 0   | 0     | 0         | 0       | 0       | 0         | 2   | 7  | 4     | 4        |
| Int  | Total                         | 136    |   |     | 120 | 137      | 133        | 118       | 117 | 936   |           | 113     | 87      | 8         | 83  | 26 | 521   | 1,457    |
| Int 28 32 31 32 32 32 32 223 32 32 32 32 32 32 32 32   | JORDAN                        |        |   |     |     |          |            |           |     |       |           |         |         |           |     |    |       |          |
| Int 28 32 31 32 32 32 32 233 32 32 32 32 0 0 0 0 0 6 6 10 10 10 10 10 10 10 10 10 10 10 10 10  | Alta Academy                  |        |   |     |     | g        | 98         | 37        | 27  | 202   |           |         | 56      | 25        |     | 15 | 144   |          |
| NYouth Ctr.  | Blessed Sacrament             | 38     |   | _1  |     | 32       | ଞ୍ଚ        | 8         | ଖ   | 223   | 丄         |         | 0       | ۱         | 0 ( | ा  | 90    |          |
| n/Youth Ctr.         0 <t< td=""><td>Grace Lutheran</td><td>28</td><td></td><td></td><td></td><td>ଅ</td><td>22</td><td>9</td><td>24</td><td>131</td><td>9</td><td></td><td></td><td></td><td>٥</td><td>0</td><td>8</td><td></td></t<>  | Grace Lutheran                | 28     |   |     |     | ଅ        | 22         | 9         | 24  | 131   | 9         |         |         |           | ٥   | 0  | 8     |          |
| 114 114 116 116 118 113 113 966 111 157 93 86 61 52 59 29 27 70 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Rivendell Children/Youth Ctr. |        |   |     |     | 0        | 이          | 0         | 0   | 0     |           | $\perp$ | 15      | =         |     | 4  | 79    |          |
| nistian  | Waterford School              | 28     |   | "   |     | 2        | 48         | 8         | 8   | 410   |           | _1      | 47      | 45        |     | 53 | 2/2   | 9        |
| v         114         114         140         140         158         133         143         966         141         157         93         86         61         52         59           Inistian         0         0         0         3         5         5         4         3         20         3         2         4         4         5         3         2           N         0         0         0         0         0         0         0         0         24         46         43         54         16           V         14         15         12         7         9         7         5         8         63         3         3         0 <td>Youth Care Inc.</td> <td>)</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>미</td> <td>0</td> <td>0</td> <td></td> <td>_</td> <td>5</td> <td>2</td> <td></td> <td>4</td> <td>14</td> <td></td>   | Youth Care Inc.               | )      |   |     |     | 0        | 0          | 미         | 0   | 0     |           | _       | 5       | 2         |     | 4  | 14    |          |
| visitian         0<  | Total                         | 114    |   |     |     | _1       | 138        | 133       | 143 | 996   | _1        | 157     | 8       | 8         |     | 52 | 290   | 1,556    |
| nristian         0<  | MILLARD                       |        | _ |     |     |          |            |           |     |       |           |         |         |           |     |    | ļ     |          |
| Dy         O   | Shiloah Valley Christian      |        |   |     |     | 5        | 2          | 4         | က   | ଷ     |           | ╝       | 4       | 4         | 2   | 3  | 21    | 4        |
| Academy         0         0         0         0         0         0         0         0         24         46         43         54         15           cademy         14         15         12         7         9         7         5         8         63         3         3         0         0         0         0         0         0  | NORTH SANPETE                 |        | _ |     |     |          |            |           |     |       |           |         | ]       | ]         |     |    | ,     | ,        |
| cademy 14 15 12 7 9 7 5 8 63 3 3 0 0 0   | Wasatch Academy               |        |   |     |     |          | 0          | 0         | 0   | 0     |           |         | 24      | 46        |     |    | 9     | )<br>10/ |
| 14 15 12 7 9 7 5 8 63 3 3 0 0 0 0  | PARK CITY                     |        |   | ļ   |     |          |            |           |     |       |           |         | $\perp$ |           |     |    |       |          |
|  | Carden Academy                | Ť      | ╝ |     |     |          | 7          | 5         |     | 8     |           |         |         |           |     |    |       | So       |

ERIC Political Product by Fire SOURCE: Utah State Office of Education, School Finance and Statistics

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SOURCE: Utah State Office of Education, School Finance and Statistics

# UTAH PRIVATE SCHOOLS ENROLLMENT BY GRADE AND PUBLIC SCHOOL DISTRICT October 1, 1994

|                           |        |     |     |     | Elementary | intary |           |              |       |               |     | Se  | Secondary | ary ( |     |       | Total  |
|---------------------------|--------|-----|-----|-----|------------|--------|-----------|--------------|-------|---------------|-----|-----|-----------|-------|-----|-------|--------|
|                           | Pre-   |     |     | -   |            |        | $\vdash$  |              | Total | -             |     |     |           |       |     | Total | ₩,     |
| DISTRICT/SCHOOL           | School | ¥   | -   | ~   | 6          | 4      | S         | 9            | Elem. | 7             | •   | 6   | 2         | =     | 2   | Sec.  | Grades |
| SANJUAN                   |        |     |     |     | 7          | +      | $\dagger$ | +            |       | 1             | 1   | 1   | 1         | 1     | ٦,  | ľ     |        |
| Aneth Boarding School     | 22     | 8   | 9   | 8   | ह्र        | ह्म    | 9         | N N          | 223   | 히             | 힉   | 9   | 하         | 5     | 7   | 5     | 573    |
| S.D.A Monument Valley     | 0      | 0   | 9   | 9   | -          | ಣ      | ~         | 7            | 52    | e             | 7   | =   | 힉         | 9     | ᅙ   | 9     | E      |
| Total                     | 22     | 18  | 67  | 99  | 8          | 32     | 92        | 77           | 248   | ल             | 7   | -   | 9         | 히     | 하   | 9     | 254    |
| SEVIER                    |        |     |     |     |            |        |           |              |       | 7             |     |     |           |       |     |       |        |
| Sorenson's Ranch School   | 0      | 0   | 0   | 0   | 0          | 0      | 0         | =            | -     | 2             | 7   | 53  | ह         | 2     | ₹   | 83    | 84     |
| TOOELE                    |        |     |     |     |            |        |           | $\dashv$     |       | 1             |     |     |           |       | 1   |       |        |
| St. Marguerite Pre-School | 128    | 11  | 0   | 0   | 0          | 0      | 0         | 0            | =     | 9             | 0   | 0   | 0         | 0     | ণ   | 0     | =      |
| WASHINGTON                |        |     |     |     |            |        |           | _            |       |               |     | 1   | 1         | 7     | 1   |       |        |
| Ronald N. Hatch Academy   | 0      | 0   | 0   | 0   | 0          | 0      | 0         | 0            | 0     | 힉             | 이   | 2   | 2         | 寸     | 2   | 13    | 13     |
| WEBER                     |        |     |     |     |            |        |           |              |       | 7             |     |     | Ì         |       |     |       |        |
| Children's Classic        | 44     | 15  | 0   | 0   | 0          | 0      | 0         | 0            | 15    | 0             | 0   | 이   |           | 이     | 9   | 0     | 15     |
| Deamude S.D.A.            | 0      | 0   | l l | 4   | 2          | 4      | 2         | 4            | 17    | 9             | ၉   | 0   | ᅙ         | 이     | 이   | 6     | 26     |
| Total                     | 44     | 15  | 1   | 4   | 2          | 4      | 2         | 4            | 32    | 9             | 6   | 이   | 9         | 0     | 0   | 9     | 4      |
| SALT LAKE CITY            |        |     |     |     |            |        |           | 1            |       |               |     |     |           |       | 1   |       |        |
| J.E. Cosqniff Memorial    | 0      | 32  | 36  | 36  | 33         | 96     | 36        | છ્ડ          | 247   | 8             | 8   | 0   | 이         | 이     | 이   | 99    | 313    |
| Judge Memorial H.S.       | 0      | 0   |     | 0   | 0          | 0      | 0         | 0            | 0     | 0             | 0   | 275 | 52        | 212   | 217 | 983   |        |
| Kearns-St. Ann School     | 0      | 33  |     | 34  | 33         | 35     | 28        | ဗ္ဗ          | 232   | 62            | 25  | ٩   | 9         | 0     | 0   | 24    | 286    |
| Our Lady of Lourdes       | 0      | 25  |     | 35  | 25         | 34     | 31        | 32           | 217   | 32            | 34  | ٥   | 9         | 0     | 이   | 99    |        |
| Redeemer Lutheran         | 0      | 20  |     | 21  | 22         | 23     | 21        | 21           | 149   | 17            | 22  | 0   | 0         | 0     | 0   | 39    |        |
| Rowland Hall-St. Mark's   | 0      | 55  |     | 8   | 8          | 9      | 29        | 29           | 421   | 67            | 73  | 78  | 76        | 28    | 63  | 415   | 8      |
| SEPS                      | 0      | 0   | -   | 2   | 2          | 3      | 8         | 8            | 24    | 6             | 3   | 4   | 2         | 이     | ٥   | 18    |        |
| University Academy        | 2      | 2   | 3   | 7   | 4          | 4      | 3         | 9            | 29    | 7             | 3   | 2   | 9         | ਨ     | 2   | 1     |        |
| Total                     | 2      | 170 | 191 | 195 | 179        | 196    | 186       | 202          | 1,319 | 189           | 193 | 362 | 340       | 273   | 285 | 1,642 | 2,961  |
| OGDEN                     |        |     |     |     |            |        |           |              |       |               |     |     |           |       |     |       |        |
| Children's Classic        | 0      |     |     | 0   | 0          | 9      | 0         | ٥            | 19    | 이             | 0   | ণ   | 0         | 0     | ী   | 9     |        |
| Horizon Educ. System      | 0      | 19  | 8   | 9   | 7          | 9      | 7         | 4            | 22    | 0             | 0   |     | 미         | 9     | 0   |       |        |
| McKay Dee School          | 0      | 0   |     | ļ   | 0          | 0      | 0         | -            | 2     | -             | -   | 3   | 2         | က     | 2   | 12    |        |
| St. Joseph Grade          | 0      | 36  | 42  | 43  | 45         | 45     | 98        | <del>6</del> | 287   | <del>\$</del> | 34  | ٥   | 0         | 9     | 0   | 74    | 361    |
| St. Joseph High           | 0      | 0   | 0   | 0   | 0          | 0      | 0         | 0            | 0     | 0             | _ } | 61  | 29        | 54    | 54  | 228   |        |
| St. Paul Lutheran School  | 79     | 40  | 38  | 42  | 14         | 56     | 21        | 56           | 207   | 24            |     | 0   | 0         | 0     | ০   | 43    |        |
| Total                     | 79     | 114 | 88  | 92  | 99         | 77     | 8         | 7            | 572   | 65            | 54  | 64  | 9         | 22    | 26  | 357   | 929    |
| PROVO                     |        |     |     |     |            |        |           |              |       |               |     |     |           |       |     |       |        |
| Discovery Academy         | 0      | 0   | 0   | 0   | 0          | 0      | 0         | 0            | 0     | 3             |     | =   | 18        | 8     | ଯ   |       |        |
| Meridian School           | 16     | 16  | 2   | 14  | 16         | 17     | 23        | 21           | 127   | 40            |     | _ 1 | $\perp$   | 16    | 15  |       |        |
| Provo Canyon School       | 0      |     | 0   |     | 0          | 0      | 0         | -            | -     | 7             |     | 4   | 4         | 8     | 4   | 163   | 9      |
| S.D.A Provo               | 0      |     |     | 0   | -          | -      | 7         | 一            | 5     | 2             |     | 0   | į         | 0     | ণ   |       |        |
| Total                     | 16     | 16  | 20  | 14  | 17         | 18     | 52        | 23           | 133   |               | 22  | 79  | 84        |       | 49  | 384   | 517    |
| MURRAY                    |        |     |     |     |            |        |           |              |       |               | - 1 |     |           |       |     |       |        |
| Christ Lutheran           | 28     |     | 1   |     |            |        |           |              | li    | 22            | 22  |     | - 1       |       |     | - 1   | 208    |
| TOTAL                     | 665    | 763 | 807 | 720 | 720        | 711    | 999       | 695          | 5,082 | 1             | - 1 | 260 | 741       | 280   | 1   | 3,946 |        |

## UTAH PRIVATE SCHOOLS FALL ENROLLMENT BY RACE/ETHNICITY AND PUBLIC SCHOOL DISTRICT October 1, 1994

|                             | American Indian   | Indian   |          |      |       |    | Pacific  | 2   | Not   | of His | Not of Hispanic Origin: | Ortgin: |       |          |
|-----------------------------|-------------------|----------|----------|------|-------|----|----------|-----|-------|--------|-------------------------|---------|-------|----------|
|                             | or Alaskan Native | n Native | HIspanic | ınıc | Aslan | ı. | Islander | der | Black | 놋      | ≩                       | White   | Total | <u> </u> |
| DISTRICT/SCHOOL             | Воу               | GIrt     | Воу      | 미    | Воу   | GH | Воу      | 핂   | Воу   | 등      | Воу                     | GIT     | Воу   | SH       |
| ALPINE                      |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| American Heritage           | 0                 | 0        | 0        | ₹    | -     | F  | T        | 4   | ল     | 이      | 82                      | 83      | 84    | 88       |
| CARBON                      |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Notre Dame Regional         | 3                 | 1        | 16       | 5    | 0     | -  | 0        | 0   | ٥     | 0      | 79                      | 29      | 98    | 8        |
| DAVIS                       |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Adventures in Leaming       | 0                 | 0        | 0        | 0    | 0     | 0  | -        | -   | ٥     | -      | 1                       | -       | 12    | င        |
|                             | 0                 | 1        | 2        | 3    | 2     | 4  | 1        | 힉   | 4     | 6      | 27                      | 33      | 36    | 20       |
| St. Olaf                    | 0                 | •        | 8        | 6    | 6     | 8  | 0        | 0   | 1     | 4      | 109                     | 111     | 127   | 133      |
| Total                       | 0                 | 2        | 10       | 12   | Ξ     | 12 | 2        | 1   | 2     | 14     | 147                     | 145     | 175   | 186      |
| GRAND                       |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Castle Valley Academy       | 0                 | 0        | 0        | 0    | 1     | 0  | 0        | 0   | 0     | 0      | 9                       | 2       | 7     | 2        |
| 4                           |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Grace Baptist Church Acad.  | 0                 | 0        | 3        | 3    | 2     | 3  | 0        | 0   | 0     | 0      | 24                      | 26      |       | 33       |
| Intermountain Christian     | 0                 | 0        | 0        | 5    | 8     | 8  | 0        | 0   | 0     | -      | 185                     | 153     | 193   | 167      |
| Montessori School of SLC    | 1                 | 0        | o        | 2    | 2     | -  | 0        | 0   | 1     | 0      | 7                       | 12      | 11    | 15       |
| Olympus View Hosp. Sch.     | 2                 | 1        | 0        | 0    | 0     | 0  | 0        | 1   | 1     | 1      | 15                      | 17      |       | 20       |
| Reid School                 | 0                 | 0        | 0        | 0    | 0     | 0  | 0        | 0   | 0     | 0      | 54                      |         | 54    | 23       |
| Salt Lake Jr. Academy       | 2                 | 0        | 7        | 2    | 3     | 3  | 1        | 1   | 0     | 4      | 36                      | 27      | 44    | 37       |
| Salt Lake Lutheran H.S.     | 0                 | 0        | 0        | 0    | -     | -  | 0        | 0   | 0     | 0      | 53                      |         |       | 46       |
| St. Francis Xavier Regional | 2                 | 0        | 35       | 34   | 8     | 4  | 5        | 7   | 2     | 4      | 6                       |         |       | 136      |
| St. Vincent School          | 0                 | 1        | 9        | 7    | 8     | 4  | 1        | 0   | 0     | 0      | 125                     | 161     | 140   | 173      |
| Valley Christian School     | -                 | 0        | 11       | 10   | 0     | 0  | 0        | 0   | 2     | 2      | 55                      | 41      | 69    | 53       |
| Wasatch Canyon Hosp. Sch.   | 0                 | 0        | 0        | 0    | 0     | 0  | 0        | 0   | 0     | 0      | 2                       | 2       |       | 2        |
| Total                       | 8                 | 2        | 54       | 63   | 32    | 24 | 7        | 9   | 6     | 12     | 646                     | 594     | 753   | 704      |
| JORDAN                      |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Alta Academy                | 0                 | 0        | 0        | 0    | 0     | 0  | 0        | 0   | 0     | 0      | 169                     |         |       |          |
| Blessed Sacrament           | 0                 | -        | 8        | 5    | ဇ     | 7  | 0        | 0   | 0     | 0      | 128                     | _       |       |          |
| Grace Lutheran              | 0                 | 0        | -        | 0    | 4     | ᅱ  | 0        | 0   | 0     | -      | 92                      |         |       | 8        |
| Rivendell Child/Youth Ctr.  | 4                 | 0        | 4        | 0    | ٥     | 0  | 0        | 0   | 8     | ٥      | 88                      | 13      |       |          |
| Waterford School            | 2                 | 0        | 7        | 2    | 22    | 12 | 0        | 2   | 3     | 2      | 331                     | 299     | 365   | 317      |
| Youth Care Inc.             | 0                 | 1        | 2        | 0    | 0     | 0  | 0        | 0   | 0     | 0      | 7                       | 7       | 6     | 8        |
| Total                       | 9                 | 2        | 22       | 7    | 29    | 15 | 0        | 7   | 11    | 3      | 765                     | 694     | 833   | 723      |
| MILLARD                     |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Shiloah Valley Christian    | 0                 | 0        | 0        | 0    | ٥     | 0  | 0        | 0   |       | ٥      | 20                      | 21      | ଥ     | 21       |
| NORTH SANPETE               |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Wasatch Academy             | 3                 | 2        | 2        | 5    | 8     | 12 |          | ٥   | 7     | 4      | 75                      | 42      | 102   | 65       |
| PARK CITY                   |                   |          |          |      |       |    |          |     |       |        |                         |         |       |          |
| Carden Academy              | [ 0               | 0        | 0        | 2    | 2     | 5  |          |     | ٥     | ٥      | 29                      | 29      | 32    | 37       |



SOURCE: Utah State Office of Education, School Finance and Statistics

# UTAH PRIVATE SCHOOLS FALL ENROLLMENT BY RACE/ETHNICITY AND PUBLIC SCHOOL DISTRICT October 1, 1994

|            |                          | American Indian   | Indian   |          |     |     | _        | Pacific |           | 5        |          | Not of Hispanic Ungin | :        |       |       |
|------------|--------------------------|-------------------|----------|----------|-----|-----|----------|---------|-----------|----------|----------|-----------------------|----------|-------|-------|
|            |                          | or Alaskan Native | n Native | Hispanic | -   |     | -        |         | $\exists$ | <u>ښ</u> | $\dashv$ | White                 | <u>e</u> | Total | -     |
| SIG        | DISTRICT/SCHOOL          | Воу               | 뜅        | Boy      | 등   | Boy | 등        | Boy     | 뜅         | Boy      | _<br>등   | Воу                   | 등        | Воу   | 등     |
| SA         | SAN JUAN                 |                   |          |          | 7   |     | $\dashv$ | +       | $\dashv$  | $\dashv$ | $\dashv$ |                       |          | İ     |       |
|            | Aneth Boarding School    | 118               | 105      | 0        | 0   | 0   | 0        | 0       | 0         | 9        | 0        | 0                     | 0        | 118   | 105   |
|            | S.D.A Monument Valley    | 6                 | 11       | 0        | 0   | 0   | 0        | 0       | 0         | 0        | 0        | 7                     | 4        | 16    | 15    |
|            | Total                    | 127               | 116      | 0        | 0   | 0   | 0        | 0       | 0         | 0        | 0        | 7                     | 4        | 134   | 120   |
| SE         | SEVIER                   |                   |          |          |     |     | _        |         |           |          |          |                       |          |       |       |
| <u> </u>   | Sorenson's Ranch School  | 0                 | 1        | 6        | 1   | 0   | 0        | 0       | 0         | 4        | 2        | 45                    | 22       | 28    | 26    |
| 12         | TOOELE                   |                   |          |          |     |     | Н        |         | Н         |          |          |                       |          |       |       |
| <u> </u>   | St. Marquente Pre-School | 0                 | 0        | 0        | 4   | 0   | 0        | 0       | 0         | 0        | 0        | 3                     | 4        | 3     | 8     |
| M          | WASHINGTON               |                   |          | _        | -   |     | H        |         | _         |          | H        |                       |          |       |       |
|            | Ronald N. Hatch Academy  | 2                 | 0        | 0        | 0   | 0   | 0        | 0       | 0         | 0        | 0        | 10                    | 1        | 12    |       |
| 7 <u>M</u> | WEBER                    |                   |          |          |     |     |          |         |           |          |          |                       |          |       |       |
|            | Children's Classic       | 0                 | 0        | 0        | 0   | 0   | 0        | 0       | 0         | 1        | 1        | 8                     | 5        | 6     |       |
|            | Deamude S.D.A.           | 0                 | 0        | 9        | 8   | 0   | 0        | 0       | 0         | 1        | 1        | 8                     | 2        | 15    | +     |
|            | Total                    | 0                 | 0        | 9        | 8   | 0   | 0        | 0       | 0         | 2        | 2        | 16                    | 7        | 24    | 17    |
| SA         | SALT LAKE CITY           |                   |          |          |     |     |          |         |           |          |          |                       |          |       |       |
| L_         | J.E. Cosquiff Memorial   | 0                 | 0        | 7        | 6   | 0   | 1        | 0       | 0         | 0        | 7        | 147                   | 148      | 154   | 159   |
|            | Judge Memorial H.S.      | 7                 | 2        | 29       | 8   | 12  | Ξ        | က       | 2         | 8        | 2        | 407                   | 388      | 496   | 467   |
|            | Kearns-St. Ann School    | 0                 | 0        | 46       | 44  | 2   | 9        | -       | 2         | 2        | က        | 92                    | 88       | 143   | 143   |
| 1          | Our Lady of Lourdes      | 0                 | 2        | 59       | 32  | ၉   | 6        | 0       | 2         | 3        | 3        | 115                   | 82       | 150   | 133   |
|            |                          | 0                 | 0        | -        | -   | က   | 0        | 0       | 0         | 4        | -        | 106                   | 72       | 114   | 74    |
|            | Rowland Hall-St. Mark's  | 0                 | 8        | 8        | 7   | 14  | 20       | 0       | F         | 9        | 2        | 365                   | 405      | 393   | 443   |
| <u> </u>   | SEPS                     | 0                 | 0        | က        | F   | က   | 0        | 0       | 0         | 0        | 0        | 31                    | 4        | 37    | 2     |
| <u> </u>   | University Academy       | 0                 | 0        | 2        | F   | 0   | -        | 1       | 0         | 1        | 0        | 23                    | 21       | 27    | 23    |
|            | Total                    | 7                 | 12       | 155      | 157 | 37  | 48       | 2       | 7         | 24       | 12       | 1,286                 | 1,211    | 1,514 | 1,447 |
| <u>8</u>   | OGDEN                    |                   |          |          |     |     | -        |         |           |          |          |                       |          |       |       |
| <u> </u>   | Children's Classic       | 0                 | 0        | 0        | 0   | 0   | 0        | 0       | 0         | 2        | 1        | 9                     | 10       | 8     | -     |
|            | Horizon Education System | 1                 | 1        | 1        | 1   | 1   | 2        | 0       | 0         | 0        | -        | 23                    | 26       | 26    | 31    |
|            | McKay Dee School         | 0                 | 0        | 0        | 1   | 0   | 0        | 0       | 0         | 0        | 0        | 8                     | 5        | 8     |       |
| _          | St. Joseph Grade         | 2                 | 0        | 40       | 26  | 4   | 9        | 0       | 0         | 4        | 8        | 131                   | 110      | 181   | 180   |
| l          | St. Joseph High          | 1                 | 0        | 20       | 13  | 2   | 4        | -       | 0         | 7        | 0        | 97                    | 88       | 123   | 105   |
| (A)        | St. Paul Lutheran School | 1                 | 1        | 2        | 7   | 4   | 1        | -       | 0         | 2        | 4        | 115                   | 109      | 128   | 122   |
|            | Total                    | 5                 | 2        | 99       | 78  | Ξ   | 13       | 7       | 0         | 9        | 4        | 380                   | 348      | 474   | 455   |
| 4          | PROVO                    |                   |          |          |     |     |          |         |           |          |          |                       |          |       |       |
| !          | Discovery Academy        | 0                 | 0        | 0        | 0   | 0   | 0        | 0       | 0         | 0        | F        | 4                     | 8        | 41    | 31    |
| <u> </u>   | Meridian School          | 2                 | 4        | 1        | F   | 8   | 11       | 1       | 0         | 2        | 0        | 126                   | 116      | 140   | 132   |
| <u> </u>   | Provo Canyon School      | 2                 | 6        | 9        | 14  | -   | -        | -       | 0         | 7        | 7        | 9/                    | 46       | 93    | 71    |
| <u> </u>   | S.D.A Provo              | 0                 | 0        |          | 0   | 0   | 0        | 0       | 0         | 0        | 0        | 9                     | 3        | 9     |       |
|            | Total                    | 4                 | 7        |          | 15  | 6   | 12       | 2       | 0         | 6        | 8        | 249                   | 195      | 280   | 237   |
| W          | MURRAY                   |                   |          |          |     |     |          |         |           |          |          |                       |          |       |       |
|            | Christ Lutheran          | 0                 | 0        | - 1      | 7   |     | 2        | 0       | 0         | 4        | ~        | 20                    | 87       | 112   | - [   |
| <u> </u>   | TOTAL                    | 165               | 147      | 350      | 365 | 156 | 148      | 20      | PC        | 77       | 73       | 3.947                 | 2 556    | 4.715 | 4 313 |



#### ERIC \*\*-Il Text Provided by EDI:

AVERAGE DAILY MEMBERSHIP BY GRADE ELEMENTARY SCHOOLS 1994-95 SCHOOL YEAR

|            | Kinder- | -      |        | 7       |         |        |       | TOTAL    | Special | Home- | TOTAL   |
|------------|---------|--------|--------|---------|---------|--------|-------|----------|---------|-------|---------|
| District   | garten  | First  | Second | - Ullia | Lonium  | Linui  | Olym  |          | 543     | C     | 21 844  |
| ALPINE     | 3,034   | 3,121  | 2,873  | 3,032   | 2,921   | 2000,5 | 3000  | 2        | 25      |       | 728     |
| BEAVER     | 105     | 8/     | 101    | SS      | R.      | 2      | 200   |          |         | •     | E 530   |
| 30X ELDER  | 774     | 768    | 791    | 833     | 818     | 924    | 88    | 4,6/3    |         |       | 1,000   |
| CACHE      | 894     | 925    | 874    | 806     | 1,036   | 951    |       | 4,692    |         |       | 100,0   |
| ARBON      | 300     | 319    | 322    | 362     | 321     | 385    | 191   | 1,897    | 2       | -     | 2,269   |
| AGGETT     | 16      | 16     | 14     | 18      | 10      | 21     | 18    | 98       |         |       | 114     |
| AVIC       | 4 099   | 4 299  | 4 104  | 4.276   | 4,258   | 4,408  | 4,526 | 25,871   | 698     | 4     | 30,672  |
| CHECKE     | 315     | 321    | 291    | 309     | 307     | 338    | 323   | 1,889    | 122     | 4     | 2,330   |
| EMEDY      | 214     | 219    | 502    | 210     | 243     | 241    | 285   | 1,406    | 37      |       | 1,658   |
| CADCIELO   | 75      | 5      | 19     | 87      | 88      | 82     | 100   | 498      | 3       |       | 576     |
| COANO      | 100     | 122    | 114    | 126     | 109     | 126    | 124   | 722      | 16      |       | 839     |
| CDANITE    | 5 567   | 5.707  | 5.651  | 5,645   | 5       | 5,732  | 5,923 | 34,299   | 951     | 22    |         |
| NOB        | 473     | 440    | 440    | 447     | 490     | 474    | 534   | 2,826    | 22      |       | 3,323   |
| NACOCI     | 4 839   | 5      | 5.118  | 5,216   | 5,266   | 5,482  | 5,589 | 31,784   | 1,143   | 12    | 37,778  |
| IIAB       | 60      |        | 121    | 128     |         | 147    |       | 643      | 11      |       | 763     |
| KANE       | 107     |        | 105    | 105     | 108     | 126    | 30    | 573      | 8       |       | 688     |
| MILL ADD   | 256     | "      | 243    | 277     | 266     | 207    | 2     | 1,262    | 23      |       | 1,541   |
| MODGAN     | 119     |        | 135    | 151     | 159     |        |       | 595      | 9       |       | 069     |
| Mebo       | 1416    | -      | -      | 1.321   | 1,342   | 1,338  | 54    | 6,761    | 121     |       | 8,299   |
| NO SANDETE | 141     |        |        | 185     | _       | 191    | 105   | 980      | 18      |       | 1,138   |
| NO SHAULT  | 02      |        |        | 76      | 73      |        |       | 273      | 2       |       | 345     |
| DARKCITY   | 222     |        |        | 235     | 286     | 256    |       | 1,231    | 9       |       | 1,460   |
| PILITE     | 21      |        |        |         |         | 38     | 50    | 136      | 2       |       | 159     |
| RICH       | 44      |        | 33     | 42      | 46      | 47     |       | 202      | -       |       | 247     |
| SAN.IIJAN  | 277     |        |        |         |         | 246    | 150   | 1,404    | 39      |       | 1,720   |
| CEVIED     | 334     |        |        | 328     | 360     | 354    | 9     |          | 29      |       | 2,033   |
| CA CANDETE | 181     |        |        |         |         | 223    | 95    | 5 1,153  | 15      |       | 1,350   |
| SO CHIMIT  | 85      |        |        |         |         |        |       | 1 399    | 9       |       | 489     |
| TINTIC     | 17      |        | 8      |         | 21      | 4      | 13    | 3 102    | 2       |       | 119     |
| TOOR! F    | 583     |        |        | 514     | 099     | 559    | 458   | 3,165    | 5 45    |       | 3,793   |
| LINTAH     | 460     | L      |        |         |         | 230    | 87    | 7 2,611  |         |       | 3,164   |
| WASATCH    | 239     |        |        | 235     | !<br>!  | 245    |       | 1,215    | 5 30    |       | 1,485   |
| WASHINGTON | 1 127   | -      |        |         | 1,240   | 1,255  | 1,316 | 5 7,492  | 2 71    |       | 1 8,691 |
| WAYNE      | 40      |        |        |         |         | 44     |       | 216      | 5       |       | 260     |
| WERER      | 1,856   | 1.9    | 1,9    | 1,928   | 3 2,119 | 2,073  | 2,085 | 5 12,075 | 5 356   |       |         |
| SALTLAKE   | 2,117   | 2.114  |        | 1,972   |         | 1,961  | 1,942 | 2 11,909 | 9 573   | 29    |         |
| OGDEN      | 1,043   | L      |        | 1,042   | 994     | £96 t  |       | 5,105    |         |       | 1 6,316 |
| PROVO      | 1.063   |        |        | 975     | 928     | 945    | 965   | 5,841    |         | 8     | 7,061   |
| OGAN       | 499     |        |        | 471     | 1 456   | 3 452  |       | 2,311    |         |       | 2,840   |
| MURRAY     | 474     |        | 448    | 494     | 4 541   | 477    | 532   | 2 2,993  | 3 73    |       | 3,540   |
|            |         | L      |        |         | 037 P.C | 95 190 | 000   | 201 825  | 5.682   | 82    | 241,299 |
| TOTALS     | 33,710  | 100,45 | 55,099 | 24,336  |         |        | ١     | l        |         |       |         |

## AVERAGE DAILY MEMBERSHIP BY GRADE MIDDLE SCHOOLS 1994-95 SCHOOL YEAR

| 1           |     | ŧ     | Coventh |       | <b>.</b> 2 | TOTAL | Special | bound & Hosp | TOTAL   |
|-------------|-----|-------|---------|-------|------------|-------|---------|--------------|---------|
| ALPINE      |     | nwo   |         |       |            |       |         |              |         |
| BEAVER      |     |       |         |       |            |       |         |              |         |
| BOX ELDER   |     | 320   | 391     | 379   |            | 1,089 | 27      |              | 1,116   |
| CACHE       |     | 1,042 | 1       | 1,063 |            | 3,128 | 22      |              | 3,187   |
| CARBON      |     | 227   | 286     |       |            | 513   | 4       |              | 517     |
| DAGGETT     |     |       |         |       |            |       |         |              |         |
| DAVIS       |     |       |         |       |            |       |         |              |         |
| DUCHESNE    |     |       |         |       |            |       |         |              |         |
| ENERY       |     |       |         |       |            |       |         |              |         |
| GARFIELD    |     |       |         |       |            |       |         |              |         |
| GRAND       |     |       |         |       |            |       |         |              |         |
| GRANITE     |     |       |         |       |            |       |         |              |         |
| IRON        |     |       | 422     | 470   |            | 892   |         |              | 892     |
| JORDAN      |     |       |         |       |            |       |         |              |         |
| JUAB        |     | 134   | 141     | 130   |            | 404   | 2       |              | 415     |
| KANE        |     | 72    | 93      |       |            | 248   |         |              | 248     |
| MILLARD     | 113 | 309   | 330     |       |            | 1,045 | 30      |              | 1,075   |
| MORGAN      | 154 | 155   |         |       |            | 682   |         |              | 689     |
| NEBO        |     | 1,351 | 1,411   | 537   | 505        | 3,804 | 36      |              | 3,841   |
| NO. SANPETE |     | 92    | 200     | 203   |            | 479   | -       |              | 490     |
| NO. SUMMIT  | 73  | 89    | 75      | 81    |            | 296   |         |              | 297     |
| PARK CITY   |     | 255   | 255     | 240   |            | 749   | 9       |              | 758     |
| PIUTE       |     |       |         |       |            |       |         |              |         |
| HOE.        |     | 40    | 47      | 46    |            | 132   |         |              | 133     |
| SAN JUAN    |     | 118   | 121     | 132   |            | 371   |         |              | 378     |
| SEVIER      |     | 376   | 385     | 417   |            | 1,178 | 15      |              | 1,193   |
| SO. SANPETE |     | 153   | 155     | 1     |            | 451   |         |              | 455     |
| SO. SUMMIT  |     | 104   | 105     | 92    |            | 301   | 3       |              | 304     |
| TIME        |     |       |         |       |            |       |         |              |         |
| TOOELE      |     | 119   | 149     | 130   | 0          | 399   | 3       |              | 405     |
| UINTAH      |     | 456   |         |       | 3          | 1,122 | 27      |              | 1,149   |
| WASATCH     |     | 243   | 265     | 5 264 | 1          | 772   | 7       |              | 779     |
| WASHINGTON  |     |       |         |       |            |       |         |              |         |
| WAYNE       |     | 51    | 43      | 3 51  |            | 145   |         | 2            | 147     |
| WEBER       |     |       |         |       |            |       |         |              |         |
| SALTLAKE    |     |       |         |       |            |       |         |              |         |
| OGDEN       |     | 978   | 3 973   | 3 987 | /          | 2,938 | 83      |              | 2 3,023 |
| PROVO       |     |       |         |       |            |       |         |              |         |
| LOGAN       |     | 402   | 456     | 5 416 | 9          | 1,275 | 9       |              | 1,336   |
| MURRAY      |     |       |         |       |            |       |         |              |         |
| 1           |     |       |         |       |            |       | 1.0     |              |         |



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## AVERAGE DAILY MEMBERSHIP BY GRADE SECONDARY SCHOOLS 1994-95 SCHOOL YEAR

| District    | Seventh | Elahth  | £     | Tenth  | Eleventh                               | Twelf | TOTAL<br>7 thru 12 | Special<br>Education | Home-<br>bound &<br>Hosp. | TOTAL    | TOTAL<br>ALL<br>GRADES |
|-------------|---------|---------|-------|--------|--|-------|--------------------|----------------------|---------------------------|----------|------------------------|
| ALPINE      | 3.365   | 1_      | 3,415 | 3,365  | 3,015                                  | 2,760 | 19,320             |                      | 2                         | 19,676   | 41,520                 |
| BEAVER      | 114     |         | 123   | 116    | 117                                    | 109   | 703                | 5                    | -                         |          | 1,437                  |
| BOX ELDER   | 561     | 575     | 904   | 1881   | 774                                    | 187   | 4,482              | 84                   | 2                         |          | 11,226                 |
| CACHE       | -       | 9       | 1,094 | 972    | 957                                    | 1,011 | 4,040              | 42                   |                           | 4,082    | 12,950                 |
| CARBON      | 119     | 43      | 440   | 456    | 381                                    | 362   | 2,188              | 31                   |                           | 2,219    | 5,005                  |
| DAGGETT     | 19      |         | 0     | 19     | 13                                     | 15    | 96                 |                      |                           | 96       | 210                    |
| DAVIS       | 4,687   | 4,583   | 4,727 | 4,596  | 4,088                                  | 3,995 | 26,677             | 545                  | 9                         |          | 57,897                 |
| DUCHESNE    | 325     |         | 423   | 395    | 360                                    | 330   | 2,197              | 41                   |                           | 2,238    | 4,568                  |
| EMERY       | 301     |         | 326   | 296    | 250                                    | 506   | 1,643              | 16                   | 2                         | -        | 3,317                  |
| GARFIELD    | 36      |         | 106   | 6      | 84                                     | 83    | 546                | 9                    | -                         | 553      | 1,129                  |
| GRAND       | 140     |         | 135   | 116    | 102                                    | 26    | 710                | 13                   |                           | 723      | 1,562                  |
| GRANITE     | 6,336   | 9       | 6,272 | 9,000  | 5,012                                  | 4,909 | 34,663             | 1,113                | 228                       | 36,004   | 76,844                 |
| NON         | 74      | 81      | 505   | 516    | 402                                    | 458   | 2,034              | 43                   |                           | 2,077    | 6,292                  |
| JORDAN      | 5.746   | 5.5     | 5,643 | 5,427  | 4,687                                  | 4,746 | 31,829             | 069                  | 74                        | 32,593   | 70,371                 |
| JUAB        |         |         | 147   | 122    | 133                                    | 100   | 205                | 21                   |                           | 523      | 1,701                  |
| KANE        | 35      | 82      | 137   | 122    | 93                                     | 124   | 540                |                      |                           | 540      | 1,476                  |
| MILLARD     |         |         | 322   | 302    | 277                                    | 290   | 1,193              | 99                   |                           | 1,249    | 3,866                  |
| MORGAN      |         |         | 191   | 150    | 144                                    |       | 920                | 7                    |                           | 657      | 2,036                  |
| NEBO        | 70      | 938     | 947   | 1,513  | 1,246                                  | 1,356 | 690'9              | 123                  |                           | 6,193    | 18,332                 |
| NO. SANPETE |         |         | 205   | 210    | 174                                    | 168   | 151                | 6                    |                           | 766      | 2,395                  |
| NO. SUMMIT  |         |         | 85    | 88     | 92                                     | 83    | 348                |                      |                           | 348      | 066                    |
| PARK CITY   |         |         | 202   | 194    | 172                                    | 144   | 712                | 42                   |                           | 754      | 2,971                  |
| PIUTE       | 32      | 38      | 42    | 40     | <b>77</b>                              | 35    | 232                |                      |                           | 233      | 392                    |
| RICH        |         |         | 46    | 53     | 66                                     | 53    | 191                |                      |                           | 191      | 571                    |
| SAN JUAN    | 142     | 153     | 291   | 250    | 243                                    | 236   | 1,315              | 34                   |                           | 1,350    |                        |
| SEVIER      |         | -       | 431   | 453    | 068                                    | 392   | 1,667              | 30                   |                           | 1,697    | 4,923                  |
| SO. SANPETE | 86      | 86      | 280   | 251    | 231                                    | 220   | 1,166              | 10                   |                           | 1,177    | 2,983                  |
| So. SUMMIT  |         |         | 109   | 96     | 69                                     | 85    | 359                | 13                   |                           | 372      | 1,164                  |
| TINTIC      | 33      | 21      | 14    | 27     | 21                                     | 19    | 130                |                      |                           | 130      |                        |
| TOOELE      | 504     | 497     | 632   | 555    | 482                                    | 467   | 3,136              | 89                   |                           | 3,225    |                        |
| UINTAH      |         | 480     | 494   | 500    | 412                                    | 358   | 2,245              |                      |                           | 2,330    |                        |
| WASATCH     |         |         | 272   | 253    | 233                                    | 236   | 995                | 5 26                 |                           | 1,021    |                        |
| WASHINGTON  | 1,391   | 1,355   | 1,335 | 1,290  | 101,1                                  | 1,136 | 7,608              | 170                  | 10                        | 7,788    | 16,480                 |
| WAYNE       |         |         | 52    | 48     | 54                                     | 38    | 192                | i                    |                           | 192      |                        |
| WEBER       | 2.278   | 3 2,221 | 2,319 | 2,159  | 1,970                                  | 1,832 | 12,779             | 454                  | 30                        |          |                        |
| SALTLAKE    | 1,832   | _       | 1,799 | 1,680  | 1,496                                  | 1,455 | 10,002             | 480                  | 25                        | 5 10,507 |                        |
| OGDEN       |         | 9       | 880   | 850    | 724                                    | 81.2  | 3,178              | 190                  | 1                         | 3,369    |                        |
| PROVO       | 686     | 991     | 1,072 | 1,102  | 1,012                                  | 1,003 | 6,169              | 306                  |                           | 1 6,476  |                        |
| LOGAN       |         |         | 409   | 433    | 385                                    | 5 413 |                    | 34                   | 1                         | 1,674    | 5,850                  |
| MURRAY      | 548     | 3 561   | 555   | 565    | 454                                    | 444   | 3,128              | 81                   |                           | 3,209    | 6,749                  |
| - 1         | 1 8     |         | 20020 | Ac EEn | ************************************** | 4 498 | 60 80L             | CPC Y                | 280                       | 203 661  | 467 784                |
| TOTALS      | 53,825  | ?       |       |        | 7                                      |       | 7                  |                      |                           |          |                        |



#### ERIC Full Text Provided by ERIC

YEAR-END ENROLLMENT BY GRADE ELEMENTARY SCHOOLS 1994-95 SCHOOL YEAR

| Netrict     | Kinder |       | Second | Pig   |  | <b>£</b>   | <b>1</b>   | TOTAL<br>(3-8) | Special<br>Education | bound &<br>Hosp. | TOTAL    |
|-------------|--------|-------|--------|-------|--|--|------------|----------------|----------------------|------------------|----------|
| AI DINF     | 3 057  | 3 129 | 2 865  | 3.018 | 2.934  | 3,073  | 3,235      | 18,254         | 554                  | 2                | 21,867   |
| BEAVER      | 108    | 88    | 101    | 100   | 124  | 105  | 106        | 624            | 9                    |                  | 738      |
| BOX ELDER   | 770    | 767   | 786    | 837   | 825  | 925  | 539        | 4,679          |                      | _                | 5,547    |
| CACHE       | 894    | 920   | 875    | 904   | 1,037  | 952  |            | 4,688          | 95                   |                  | 5,678    |
| CARBON      | 294    | 319   | 325    | 329   | 316  | 383  | 187        | 1,886          | 73                   | -                | 2,254    |
| DAGGETT     | 16     | 16    | 15     | 19    | 1  | 22   | 19         | 102            |                      |                  | 118      |
| DAVIS       | 4,012  | 4,194 | 3,984  | 4,186 | 4,161  | 4,323  | 4,503      | 25,351         | 713                  | 9                | 30,079   |
| DUCHESNE    | 315    | 321   | 589    | 310   | 305  | 336  | 321        | 1,882          | 126                  | 4                | 2,327    |
| ENERY       | 213    | 218   | 212    | 212   | 244  | 245  | 284        | 1,415          | 36                   |                  | 1,664    |
| GARFIELD    | 78     | 8     | 29     | 88    | 8  | 8  | 102        | 909            |                      |                  | 290      |
| GRAND       | 86     | 121   | 114    | 119   | 108  | 129  | 124        | 715            | 18                   |                  | 83.      |
| GRANITE     | 5.505  | 5.631 | 5,583  | 5,588 | 5,589  | 5,648  | 5,862      | ,              | 971                  | 22               | 40,399   |
| NOR         | 479    | 450   | 439    | 456   | 495  | 485  | 530        | 2,855          | 23                   | 2                | 3,359    |
| JORDAN      | 4.849  | 5.132 | 5      | 5,218 | 5,281  | 5,485  | 5,589      | 31,835         | 1,147                | 3                | 37,834   |
| JUAB        | 114    | 126   |        | 128   | 123  | 151  |            | 649            | 10                   |                  | 77       |
| KANE        | 108    | 97    |        | 103   | 109  | 124  | 29         | 959            |                      |                  | 675      |
| MILLARD     | 252    | 265   | 242    | 276   | 569  | 207  | 2          | 1,261          | 20                   |                  | 1,533    |
| MORGAN      | 120    | 122   | 132    | 150   | 163  |  |            | 295            | 9                    |                  | 693      |
| NEBO        | 1.442  | 1,396 | 1,333  | 1,339 | 1,347  | 1,351  | 50         | 6,816          | 123                  |                  | 8,381    |
| NO. SANPETE | 138    | 181   | 22     | 187   | 170  | 191  | 107        | 066            | 18                   |                  | 1,146    |
| NO. SUMMIT  | 73     | 55    | 20     | 74    | 75   |  |            | 274            | 2                    |                  | 348      |
| PARKCITY    | 224    | 239   | 522    | 235   | 294  | 560  |            | 1,253          |                      |                  | 1,484    |
| PIUE        | 21     | 4     | %      | 16    | 23   | 26   | 18         | 134            |                      |                  | 155      |
| RICH        | 44     | 31    | 32     | 40    | 94   | 45   |            | 194            | _                    |                  | 239      |
| SANJUAN     | 289    | 569   | 569    | 253   | 240  | 248  | 157        | 1,436          | 34                   |                  | 1,759    |
| SEVIER      | 341    | 318   | 313    | 329   | 368  | 370  | 9          | 1,703          | 31                   |                  | 2,075    |
| SO. SANPETE | 185    | 207   | 203    | 201   | 077  | <b>7</b> 224                                     | <b>7</b> 6 | 1,149          | 16                   | 10               | 1,350    |
| SO. SURMIT  | 87     | 29    | 8      | 71    | 88   | 96   |            | 406            | 5                    |                  | 498      |
| TINTIC      | 17     |       | 19     | 18    | 19   | 14   | 13         | 104            |                      |                  | 121      |
| TOOELE      | 552    |       | 543    | 517   | 920  | •  | 459        | 3,141          | 46                   |                  | 3,739    |
| UINTAH      | 463    | 476   | 527    | 495   | 532  | 543  | 82         | 2,655          | 5 79                 |                  | 3,197    |
| WASATCH     | 243    | 246   | 252    | 237   | 243  | 250  |            | 1,228          | 30                   |                  | 1,502    |
| WASHINGTON  | 1.142  | -     | _      | 1,280 | -  | 1  | 1,330      | 7,603          | 3 71                 |                  | 1 8,817  |
| WAYNE       | 41     |       |        | 46    | 42   | 43   |            | 213            | 3                    |                  | 258      |
| WEBER       | 1.856  | 1,958 | 1,9    | 1,952 | 2,133  | 2,088  | 2,102      | 12,154         | 372                  | 10               | 0 14,392 |
| SALTIAKE    | 2,100  | ١     | 1,970  | 1,954 |  | 1,952  | 1,931      | 11,794         | 669                  | 31               | 1 14,524 |
| OGDEN       | 1,046  |       | 666    | 1,024 | 971  | 940  | 1          | 5,000          | 181                  |                  | 6,227    |
| PROVO       | 1,053  | 1,026 | 940    | 978   | 953  | 948  | 981        | 5,826          | 170                  |                  | 7,049    |
| LOGAN       | 497    | 475   | 462    | 467   | 454  | 452  |            | 2,310          |                      |                  | 2 2,842  |
| MURRAY      | 474    | 496   | 447    | 486   | 545  | 473  | 528        | 2,975          | 7                    |                  | 3,526    |
|             |        | ,     | g.     |       | Committee of the commit | 14 CO. 12 15 15 15 15 15 15 15 15 15 15 15 15 15 |            | , v.d.         | -                    | 100 mg           |          |

(11 ION INTERNATIONAL VIEW

### YEAR-END ENROLLMENT BY GRADE MIDDLE SCHOOLS 1994-95 SCHOOL YEAR

| District ALPINE BEAVER BOX ELDER CACHE |       | *,    |         |        |       | TOTAL  | Special   | bound &                               | TOTAL    |
|--|-------|-------|---------|--------|-------|--------|-----------|---------------------------------------|----------|
| ALPINE<br>BEAVER<br>BOX ELDER<br>CACHE | Fifth | Sixth | Seventh | Elghth | Ninth | s thr. | Education | Hosp.                                 | Middle   |
| BEAVER<br>BOX ELDER<br>CACHE           |       |       |         |        |       |        |           |                                       |          |
| BOX ELDER<br>CACHE                     |       |       |         |        |       |        |           |                                       |          |
| САСИЕ                                  |       | 324   | 387     | 379    |       | 1,090  | 56        |                                       | 1,116    |
| 100040                                 |       | 1,037 | 1,030   | 1,064  |       | 3,131  | 99        |                                       | 3,188    |
| CARBON                                 |       | 231   | 283     |        |       | 514    | 5         |                                       | 519      |
| DAGGETT                                |       |       |         |        |       |        |           |                                       |          |
| DAVIS                                  |       |       |         |        |       |        |           |                                       |          |
| DUCHESNE                               |       |       |         |        |       |        |           |                                       |          |
| ЕМЕРУ                                  |       |       |         |        |       |        |           |                                       |          |
| GARFIELD                               |       |       |         |        |       |        |           |                                       |          |
| GRAND                                  |       |       |         |        |       |        |           |                                       |          |
| GRANITE                                |       |       |         |        |       |        |           |                                       |          |
| IRON                                   |       |       | 424     | 474    |       | 868    |           |                                       | 898      |
| JORDAN                                 |       |       |         |        |       |        |           |                                       |          |
| JUAB                                   |       | 135   | 134     | 127    |       | 396    | 10        |                                       | 406      |
| KANE                                   |       | 72    | 92      | 83     |       | 247    |           |                                       | 247      |
| MILLARD                                | 113   | 311   | 334     | 294    |       | 1,052  | 31        |                                       | 1,083    |
| MORGAN                                 | 155   | 156   | 203     | 170    |       | 684    | 7         |                                       | 691      |
| NEBO                                   |       | 1,352 | 1,409   | 532    | 503   | 3,796  | 35        |                                       | 3,832    |
| NO. SANPETE                            |       | 75    | 197     | 205    |       | 477    | 11        |                                       | 488      |
| NO. SUMMIT                             | 72    | 89    | 75      | 82     |       | 297    | -         |                                       | 298      |
| PARK CITY                              |       | 259   | 258     | 240    |       | 757    | 6         |                                       | 766      |
| PIUTE                                  |       |       |         |        |       |        |           |                                       |          |
| RICH                                   |       | 40    | 46      |        |       | 132    |           |                                       | 133      |
| SAN JUAN                               |       | 117   | 124     | 132    |       | 373    |           |                                       | 380      |
| SEVIER                                 |       | 380   | 389     | 415    |       | 1,184  | 15        |                                       | 1,199    |
| SO. SANPETE                            |       | 153   | 155     | 144    |       | 452    |           |                                       | 456      |
| SO. SUMMIT                             |       | 104   | 105     | 95     |       | 304    | 3         |                                       | 307      |
| TINTIC                                 |       |       |         |        |       |        |           |                                       |          |
| TOOELE                                 |       | 120   | 148     | 131    |       | 399    |           |                                       | 403      |
| UINTAH                                 |       | 454   | 592     | 71     |       | 1,117  | 28        |                                       | 1,146    |
| WASATCH                                |       | 247   | 261     | 266    |       | 774    | 9         |                                       | 780      |
| WASHINGTON                             |       |       |         |        |       |        |           |                                       |          |
| WAYNE                                  |       | 51    | 43      | 50     |       | 144    | 2         |                                       | 146      |
| WEBER                                  |       |       |         |        |       |        |           |                                       |          |
| SALTLAKE                               |       |       |         |        |       |        |           |                                       |          |
| OGDEN                                  |       | 996   | 776     | 966    |       | 2,939  | 8         |                                       | 3 3,023  |
| PROVO                                  |       |       |         |        |       |        |           |                                       |          |
| LOGAN                                  |       | 404   | 460     | 421    |       | 1,285  | 28        |                                       | 1,350    |
| MURRAY                                 |       |       |         |        |       |        |           |                                       |          |
| TOTALS                                 | 340   | 7.056 | - 25    | 8.417  | 203   | 22 442 | <b>9</b>  | i i i i i i i i i i i i i i i i i i i | 7 22,865 |

TEST COPY AVAILABLE



### YEAR-END ENROLLMENT BY GRADE SECONDARY SCHOOLS 1994-95 SCHOOL YEAR

| Column   Figith   Ninth   Ni |             |         |        | -      | ,     |          |       | TOTAL     | Special   | Home-<br>bound & | TOTAL     | ALL     |
|--|-------------|---------|--------|--------|-------|----------|-------|-----------|-----------|------------------|-----------|---------|
| 1  | DISTRICT    | Seventh | Eighth | Ninth  | Tenth | Eleventh | Tweff | 7 thru 12 | Education | Hosp.            | Secondary | GHADES  |
| Name   | ALPINE      | 3,374   | 3,336  | 3,481  | 3,480 | 3,161    | 2,890 | 19,722    | 341       | 2                | 20,065    | 41,932  |
| ODER         550         569         900         866         756         769         4408         72           III         123         425         1401         4622         947         1001         4,004         422           III         123         425         4101         4622         947         1001         4,004         422           III         130         165         4,030         4,677         4,482         346         26.02         244         177         1,607         15           SME         324         326         4,655         4,655         4,655         4,655         4,677         4,642         346         26.0         549         569         549         16         66         549         540         16         66         66         66         66         66         66         66         66         66         670         271         46         67         <   | BEAVER      | 115     | 126    | 123    | 113   | 114      | 107   | 869       | 5         | 1                | 704       | 1,442   |
| National   | BOX ELDER   | 550     | 695    | 006    | 898   | 756      | 765   | 4,408     |           | 7                | 4,487     | 11,150  |
| No.  | CACHE       | -       | 2      | 1,088  | 396   | 947      | 1,001 | 4,004     |           |                  | 4,046     | 12,912  |
| Name   | CARBON      | 123     | 425    | 441    | 462   | 401      | 360   | 2,212     |           |                  | 2,244     | 5,017   |
| Maintral   | DAGGETT     | 19      | 18     | 5      | 18    | 13       | 14    | 92        |           |                  | 92        | 210     |
| SHE   324   366   409   383   346   236   2,124   38   38  | DAVIS       | 4,655   | 4      | 4,677  | 4,482 | 3,972    |       | 26,203    |           | 7                | 26,759    | 56,838  |
| Column   C | DUCHESNE    | 324     |        | 409    | 383   | 346      |       | 2,124     |           |                  | 2,162     | 4,489   |
| Column   C | FUEDV       | 300     |        | 326    | 298   | 244      |       | 1,607     |           | 1                | 1,623     | 3,287   |
| E         6.254         6.061         6.283         5.905         5.133         5.375         5.011         1.087         7.8           N         5.712         6.284         6.081         6.283         5.905         5.133         5.375         1.087         1.087           N         5.712         6.544         5.986         5.280         4.545         4.518         1.082         2.01         1.087         4.08         6.89           N         5.712         5.544         5.986         5.280         4.545         4.518         3.198         6.89           N         5.712         5.544         5.686         5.280         4.545         4.518         3.198         6.89           N         5.712         3.89         1.22         3.93         4.82         2.0         1.08         6.89           N         7.1         3.93         1.52         1.22         2.23         3.23         1.18         6.89         1.28         1.89         6.89         1.28         1.89         6.89         1.28         1.89         6.89         1.28         1.89         6.89         1.28         1.89         6.89         1.89         1.18         1.89  | GABEIELD    | 36      |        | 109    | 89    | 82       |       | 547       | 9         | -                | 554       | 1,144   |
| E         6,264         6,061         6,283         5,905         5,139         5,375         35,011         1,087           N         7,12         5,544         5,586         5,280         4,545         4,519         35,011         1,087           D         73         2,534         5,586         1,286         4,519         31,186         669           D         35         28         1,32         1,28         45,18         6,68         20           N         5,712         5,584         1,58         4,519         3,186         669           D         35         28         1,32         28         1,18         669           N         1,00         1,20         1,24         1,18         6,00         4,24         4,18         4,51         6,00           N         1,00         1,00         1,22         2,20         1,24         1,18         6,00         1,25           N         1,00         1,00         1,00         1,00         1,00         1,18         6,00         1,18         6,00         1,18         6,00         1,18         6,00         1,19         1,18         1,18         1,18         1,18  | GBAND       | 139     |        | 130    | 106   | 96       |       | 682       |           |                  | 694       | 1,525   |
| National Part   194   513   386   455   1,986   41     National Part   5,544   5,589   5,280   4,545   4,519   31,198   669     National Part   1,989   1,289   1,18 | GRANITE     | 6.254   | 9      | 6,283  | 5,905 | 5,133    | 2     | 35,011    | 1,087     | 566              | 36,397    | 76,796  |
| N  | NOB         | 74      |        | 491    | 513   | 385      |       | 1,996     |           |                  | 2,037     | 6,294   |
| National Park  | IODDAN      | 5712    | 5.     | 5.598  | 5.280 | 4.545    |       | 31,198    | 699       |                  | 31,967    | 108'69  |
| Name   | IIIAB       |         |        | 146    | 114   | 129      |       | 482       |           |                  | 505       | 189'1   |
| D. N. Peter         190         150         273         283         1,196         63           IN PETE         190         150         150         145         161         646         63           INPETE         190         150         150         145         161         646         8           MAINT         201         201         201         170         162         178         6,080         125           MAN         33         40         44         41         44         41         44         41         44         41         44         41         44         41         44         41         44         <   | KANE        | 35      |        | 139    | 122   | 89       |       | 531       |           |                  | 531       | 1,453   |
| NPETE  | INII ADD    |         |        | 323    | 305   | 273      |       | 1,196     |           |                  | 1,259     | 3/8/6   |
| NPETE   1,336   953   1,522   1,259   1,339   6,080   125  | MORGAN      |         |        | 961    | 150   | 145      |       | 646       |           |                  | 654       | 2,038   |
| MAINT   140   150   161   170   166   748   9   9   117   170   166   342   9   9   117   170   168   342   9   9   117   170   17 | NEBO        | 71      | 936    | 953    | 1,522 | 1,259    |       | 080'9     |           |                  | 6,206     | 18,419  |
| MIT         84         86         92         80         342         41           TY         33         40         44         41         44         35         237         11           NA         140         150         284         223         40         54         35         237         1           NAT         140         150         284         243         227         213         1,257         33           NAT         33         28         284         243         227         213         1,257         33           MAT         33         23         101         284         224         227         213         1,257         33           MAT         33         23         14         26         83         357         12           MAT         33         23         14         26         83         357         12           MAT         33         23         14         26         83         357         12           MAT         480         501         504         359         351         318         318           ACO         1,342         1,342 <t< td=""><td>NO SANPETE</td><td></td><td></td><td>201</td><td>211</td><td>170</td><td></td><td>748</td><td></td><td></td><td>758</td><td>2,392</td></t<>  | NO SANPETE  |         |        | 201    | 211   | 170      |       | 748       |           |                  | 758       | 2,392   |
| NAT         33         40         44         41         44         41         44         45         172         144         712         41           NAT         33         40         44         41         44         44         45         35         237         1           PETE         33         40         44         41         44         45         35         227         213         1,257         33           PETE         88         101         284         243         227         217         1,162         10           NAT         33         23         101         281         227         217         1,162         10           NAT         33         23         14         25         248         227         217         1,162         10           NAT         33         23         14         25         227         217         1,162         10           NAT         480         630         561         560         83         357         12         12           440         1,402         1,402         1,402         1,402         1,402         1,402         1,402   | NO SUMMIT   |         |        | 8      | 86    | 8        |       | 342       |           |                  | 342       | 686     |
| NA         44         41         44         41         44         45         52         40         54         182         18           NA         140         150         284         243         227         213         1,257         33           PETE         88         101         281         242         227         213         1,657         33           MAT         1         2         428         248         227         217         1,162         10           MAT         33         23         11         281         248         227         217         1,162         10           MAT         33         23         14         28         35         357         10           MAT         33         23         14         28         66         83         357         12           HA         480         50         561         503         456         3135         88         27           GTON         1,402         1,342         1,281         1,054         7,512         166         1,249         7,512         166           KE         1,804         1,708         1,669   | PARK CITY   |         |        | 202    | 194   | 172      |       | 21.2      |           |                  | 753       | 3,003   |
| NA         140         54         52         40         54         192           NA         140         150         284         243         227         213         1,257         33           MIT         1         2         428         459         379         362         1,631         29           MIT         33         23         101         281         227         217         1,162         10           MIT         33         23         14         28         66         83         357         10           MIT         33         23         14         25         15         116         10           MIT         33         23         14         25         15         18         12         10           H         30         501         504         399         351         2,241         78           H         20         50         504         221         222         969         27         1654         7,512         166           GTON         1,402         1,342         1,281         1,075         1,054         7,512         166           ME         8  | PIUTE       | 33      |        | 44     | 4     | 44       |       |           | 1         |                  | 238       |         |
| NA         140         150         284         243         227         213         1,257         33           MIT         1         2         428         459         379         362         1,631         29           MIT         33         23         14         248         227         217         1,162         10           MIT         33         23         14         25         15         18         12         10           MIT         33         23         14         25         15         18         12         10           501         484         630         561         503         456         3,135         88           507         480         507         504         399         351         2,241         78           GTON         1,402         1,342         1,281         1,075         1,054         7,512         166           GTON         2,342         2,320         2,086         1,070         1,400         9,830         486           ME         8         866         805         680         665         3,028         187           P         536         55   | RICH        |         |        | 46     | 52    | 40       |       |           |           |                  | 192       | 564     |
| MIT         2         428         459         379         362         1631         29           MIT         88         101         281         228         227         217         1,162         10           MIT         33         23         14         26         83         357         12           MIT         33         23         14         25         15         18         12         10           H         501         484         630         561         503         456         3,135         88           H         261         504         399         351         2,241         78           H         262         504         399         351         2,241         78           H         267         504         399         351         2,241         78           GTON         1,402         1,328         1,342         1,281         1,075         1,054         7,512         166           KE         1,804         1,778         1,669         1,470         1,400         9,830         486           MKE         1,804         866         805         680         665 <t< td=""><td>SAN JUAN</td><td>140</td><td></td><td>284</td><td>243</td><td></td><td></td><td></td><td></td><td></td><td>1,290</td><td>3,429</td></t<>   | SAN JUAN    | 140     |        | 284    | 243   |          |       |           |           |                  | 1,290     | 3,429   |
| MIT         281         2248         227         217         1,162         10           MIT         33         23         14         26         66         83         357         12           MIT         33         23         14         25         15         15         18         128         12           H         501         484         630         561         503         456         3,135         88           H         480         507         504         399         351         2,241         78           H         267         504         399         351         2,241         78           GTON         1,402         1,342         1,281         1,075         1,054         7,512         166           GTON         1,402         1,348         53         48         53         188         470           KE         1,804         1,778         1,669         1,470         1,400         9,830         486           KE         1,804         1,778         1,669         1,470         1,400         9,830         486           M         869         969         969         1,065 <td>SEVIER</td> <td></td> <td></td> <td>428</td> <td>459</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,660</td> <td>4,934</td>   | SEVIER      |         |        | 428    | 459   |          |       |           |           |                  | 1,660     | 4,934   |
| 33         23         110         98         66         83         357         12           501         480         561         25         15         18         128         128           501         480         560         561         563         456         3,135         88           501         480         567         504         399         351         2,241         78           1,402         1,358         1,342         1,281         1,075         1,054         7,512         166           2,341         2,353         2,485         2,320         2,086         1,904         13,489         470           1,804         1,708         1,779         1,669         1,470         13,489         470           1,804         1,708         1,779         1,669         1,470         9,830         486           969         989         1,065         1,096         1,003         972         6,094         306           969         989         1,065         1,096         1,006         3,058         187           836         856         856         454         404         1,616         3,055         79  | SO. SANPETE | 88      | 5      | 281    | 248   |          |       | 1,162     |           |                  | 1,172     | 2,978   |
| Solution  | SO. SUMMIT  |         |        | 110    |       |          |       |           |           |                  | 369       | 1,174   |
| SOI         484         630         561         503         456         3,135         88           HT         480         507         504         399         351         2,241         78           GTON         1,402         1,358         1,342         1,281         1,075         1,054         7,512         166           KE         1,402         1,358         2,485         2,320         2,086         1,904         13,489         470           KE         1,804         1,779         1,669         1,470         1,904         13,489         470           KE         1,804         1,779         1,669         1,470         1,904         13,489         470           KE         1,804         1,779         1,669         1,470         1,489         470           KE         1,804         1,779         1,669         1,470         1,489         470           KE         1,804         1,779         1,669         1,470         1,489         470           KE         1,804         1,065         1,096         1,004         9,830         486           KE         1,804         4,004         1,616         3,055   | TINTIC      | 33      |        | 14     |       |          |       |           |           |                  | 128       |         |
| HT         480         507         504         399         351         2,241         78           GTON         1,402         1,358         1,342         1,281         1,075         1,054         7,512         166           KE         1,340         1,342         1,281         1,075         1,054         7,512         166           KE         1,340         2,320         2,320         2,086         1,904         13,489         470           KE         1,804         1,779         1,669         1,470         1,400         9,830         486           KE         1,804         1,779         1,669         1,470         1,400         9,830         486           KE         1,804         1,779         1,669         1,470         1,400         9,830         486           M         4         866         805         680         665         3,028         187           M         402         426         1,003         972         6,094         3,055         79           M         536         550         554         454         404         1,616         79   | TOOELE      | 501     | 4      | 630    |       | 503      |       |           |           |                  | 3,224     | 7,366   |
| H         267         249         221         232         969         27           GTON         1,402         1,358         1,342         1,281         1,075         1,054         7,512         166           KE         2,341         2,353         2,485         2,320         2,086         1,904         13,489         470           KE         1,804         1,708         1,779         1,669         1,470         1,400         9,830         486           969         969         1,065         1,096         1,003         972         6,094         306           7         550         550         554         454         404         1,616         31  | UINTAH      |         | 480    | 202    | 504   |          |       | 2,241     |           |                  | 2,321     | 6,664   |
| GTON         1,402         1,358         1,342         1,281         1,075         1,054         7,512         166           KE         2,341         2,353         2,485         2,320         2,086         1,904         13,489         470           KE         1,804         1,708         1,779         1,669         1,470         1,400         9,830         486           989         1,779         1,669         1,003         665         3,028         187           969         989         1,065         1,096         1,003         972         6,094         306           7         536         550         550         554         454         404         1,616         31   | WASATCH     |         |        | 267    | 249   |          |       |           |           |                  | 966       | 3,278   |
| KE         1,804         1,708         1,669         1,470         1,400         9,830         486           969         989         1,065         1,003         972         6,094         1,916         1,616           7         4         8         866         805         680         665         3,028         187           969         989         1,065         1,096         1,003         972         6,094         306           7         536         550         554         454         404         1,616         31  | WASHINGTON  | 1,402   | -      | -      | 1     | 1,075    |       |           |           |                  | 7,690     | 16,507  |
| KE         1,804         1,708         1,669         1,470         1,400         9,830         486           969         989         1,065         1,096         1,003         972         6,094         306           7         536         550         550         554         454         404         1,616         3,055         79  | WAYNE       |         |        | 52     | 48    |          |       |           |           |                  | 188       | 265     |
| KE         1,804         1,708         1,779         1,669         1,470         1,400         9,830         486           4         8         866         805         680         665         3,028         187           969         989         1,065         1,096         1,003         972         6,094         306           7         536         557         550         554         454         404         1,616         31           7         536         557         550         554         454         404         3,055         79   | WEBER       | 2,341   |        |        |       |          |       |           |           |                  | 14,059    | 28,451  |
| 4         8         866         805         680         665         3,028         187           969         989         1,065         1,096         1,003         972         6,094         306           7         536         557         550         554         454         404         1,616         31           7         536         557         550         554         454         404         3,055         79  | SALTLAKE    | 1,804   |        |        |       |          |       |           |           |                  | 10,342    | 24,866  |
| 969         989         1,065         1,096         1,003         972         6,094         306           7         536         557         550         554         454         404         1,616         31   | OGDEN       | 4       |        |        |       |          |       |           |           |                  | 3,217     | 12,467  |
| 402         426         384         404         1,616         31           7         536         557         550         554         454         404         3,055         79  | PROVO       | 696     |        |        |       |          |       |           |           |                  | 6,401     | 13,450  |
| 536 557 550 554 454 404 3,055 79   | LOGAN       |         |        | 402    |       |          |       |           |           |                  | 1,648     |         |
| - 1  | MURRAY      | 536     |        |        |       |          |       |           |           |                  | 3,134     | 99'9    |
| 121  |             | 300 000 | 20.245 | 03.450 | 0.000 | 04 650   |       | 107 982   | E 178     | A A A            | 203 105   | 486 549 |



# HIGH SCHOOL GRADUATES BY RACE/ETHNICITY AND SEX - REGULAR DIPLOMA 1994-95 SCHOOL YEAR

| v           | Caucasian | lsian    | or Alaskan Natha | Native | Hispanic | anic  | ł    |       |      |       |      | 5.7   | 2     | -<br>- |       |
|-------------|-----------|----------|------------------|--------|----------|-------|------|-------|------|-------|------|-------|-------|--------|-------|
| District    | Воув      | Giris    | Boys             | Girls  | Воув     | Girls | Воув | Girls | Boys | Girts | Воув | Giris | Boys  | Giris  | TOTAL |
| ALPINE      | 1,197     | 1,253    | 9                | 7      | 13       | 15    | 17   | 12    | 4    | 7     | 1    | 1     | 1,237 | 1,295  | 2,532 |
| BEAVER      | 65        | 45       |                  |        | -        | -     |      | 1     | 1    |       |      |       | 61    | 47     | 108   |
| BOX ELDER   | 360       | 334      |                  |        | 7        | 80    | 1    | 2     | 1    |       |      |       | 369   | 344    | 713   |
| САСНЕ       | 437       | 437      | -                | 2      | 80       | 10    | 2    | E     |      |       |      |       | 448   | 452    | 900   |
| CARBON      | 152       | 144      | -                |        | 19       | 16    | -    | 1     |      | 2     | 1    |       | 174   | 163    | 337   |
| DAGGETT     | 4         | 8        |                  |        |          |       |      |       |      |       |      |       | 4     | 8      | 12    |
| DAVIS       | 1,748     | 1,819    | 9                | 6      | 36       | 88    | 29   | 38    | 7    | 2     | 10   | 10    | 1,828 | 1,910  | 3,738 |
| DUCHESNE    | 157       | 139      | 2                | 7      | 9        | е     |      |       |      | 1     |      | 1     | 173   | 151    | 324   |
| ENERY       | 118       | 101      |                  | 2      | 9        | -     |      |       |      |       |      |       | 121   | 104    | 225   |
| GARFIELD    | 45        | 35       |                  |        |          | _     |      |       |      |       |      |       | 45    | 36     | 81    |
| GRAND       | 6         | 20       |                  | -      |          | 4     |      | _     |      |       |      |       | 40    | 56     | 96    |
| GRANITE     | 2.059     | 2.172    | 19               | 16     | 71       | 94    | 55   | 53    | 14   | 34    | 17   | 11    | 2,235 | 2,380  | 4,615 |
| NOBI        | 220       | 191      |                  |        | -        | -     |      | -     |      |       |      |       | 221   | 193    | 414   |
| JORDAN      | 2,046     | 12       | 80               | 6      | 46       | 52    | 29   | 32    | 3    | 2     | 4    | 2     | 2,136 | 2,225  | 4,361 |
| JUAB        | 4         | !        |                  |        |          |       |      |       |      |       |      |       | 44    | 45     | 88    |
| KANE        | 61        | 57       | -                | 2      |          | -     |      |       |      | ı     |      |       | 62    | 61     | 123   |
| MILLARO     | 162       | 144      | 2                | -      | -        | 8     | -    | 2     | 1    |       | 1    |       | 171   | 150    | 321   |
| MORGAN      | 8         | 9        |                  |        | 1        | 3     | 1    | 2     |      |       |      |       | 86    | 65     | 15    |
| NEBO        | 609       | 555      | _                | 2      | 3        | 4     | -    | 1     |      |       |      |       | 614   | 562    | 1,176 |
| NO. SANPETE | 88        | 75       | -                |        | 1        | 3     | _    | -     |      |       |      |       | 8     | 79     | 1     |
| NO. SUMMIT  | 38        | 41       |                  |        |          |       |      |       |      |       |      |       | 8     | 41     | ۲     |
| PARKCITY    | 78        |          |                  | 1      | 2        | 1     | -    | 1     |      |       |      |       | 81    | 71     | 152   |
| PUTE        | 16        | 15       |                  |        |          | -     |      | 2     |      |       |      |       | 16    | 18     | 8     |
| RCH         | 22        |          |                  |        | 1        |       |      |       |      |       |      |       | 23    | 31     | 54    |
| SAN JUAN    | 20        |          | 39               | 27     |          | 4     | -    | -     |      |       |      |       | 110   |        | 192   |
| SEVIER      | 178       | 161      | 0                | 10     | 1        |       |      |       | 1    | 1     |      |       | 190   | 173    | 363   |
| SO. SANPETE | 109       |          | _                | -      | 2        |       |      |       |      |       |      |       | 117   |        | 225   |
| SO. SUMMIT  | 39        |          |                  | -      | 4        | 4     |      |       |      |       |      |       | 43    | 37     | 80    |
| TIMIC       | 14        | 4        |                  |        |          |       |      |       |      |       |      |       | 14    |        | 18    |
| TOOELE      | 216       |          | 4                | ε      | 17       | 24    | 4    | 1     |      |       |      |       | 241   | 254    | 495   |
| UINTAH      | 161       | <u> </u> | 4                | 12     | 4        | 9     |      | 1     |      |       |      |       | 169   |        | 320   |
| WASATCH     | 121       | 121      |                  | -      |          | 3     |      | 2     |      |       |      |       | 121   | 127    | 248   |
| WASHINGTON  | 523       | 1_       | 2                | 9      | 12       | 16    | 6    | 3     | 2    | 1     |      |       | 551   | 529    | 1,080 |
| WAYNE       | 18        | 1        |                  |        |          | _     |      |       |      |       |      |       | 18    | 17     | 35    |
| WEBER       | 895       | 1        | 4                | 9      | 25       | 13    | 8    | 9     |      | 1     | 4    | 9     | 937   |        | 1,795 |
| SALTLAKE    | 429       | L_       |                  | 6      |          | 44    | 30   | 29    | 16   | 18    | 7    | 6     | 527   | 595    | 1,122 |
| OGDEN       | 234       |          |                  | 8      |          |       | 4    |       |      | 2     | 3    | 12    | 282   | 332    | 614   |
| PROVO       | 411       | 430      | -                | 2      | 14       | 25    |      | 3 12  | 3    | 3     |      |       | 438   | 472    |       |
| LOGAN       | 152       | ┖-       | 1                | -      | 10       |       | 13   | 9     |      |       |      |       | 176   |        |       |
| MURRAY      | 190       |          | 1                |        |          | 5     |      |       |      |       |      |       | 197   | 205    | 405   |
|             | 300 07    |          |                  |        |          |       |      |       |      |       |      |       |       | ı      |       |



HIGH SCHOOL GRADUATES BY RACE/ETHNICITY AND SEX - OTHER COMPLETERS 1994-95 SCHOOL YEAR

|             | Cauc | Caucaslan | America  | American Indian  | HISP | Hispanic                                 | Aslan | a     | Pacific Islander | slander                                 | Black | 픙     | 2        | Total |       |
|-------------|------|-----------|----------|------------------|------|--|-------|-------|------------------|---|-------|-------|----------|-------|-------|
| 11110       | 9    | 910       | or Alask | or Alaskan Nauve | Bove | Girle                                    | Rova  | Girls | Bove             | Girls                                   | Bovs  | Giris | Boys     | Girls | TOTAL |
| DISTRICT    | BOYE | 5         | Boye     | SLID             | 200  | 21 21 21 21 21 21 21 21 21 21 21 21 21 2 | 2010  | 2     |                  |   |       |       | 30       | 3     | ÷     |
| ALPINE      | 84   | 90        |          |                  |      | -  |       |       |                  |   |       |       | 8        | 35    | ///   |
| BEAVER      |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| BOX ELDER   | 4    |           |          |                  |      |  |       | -     |                  |   |       | -     | 4        | 4     | 8     |
| САСИЕ       | 4    | 5         |          |                  | 7    |  |       |       |                  |   |       |       | 9        | 5     | =     |
| CARRON      | 14   |           |          |                  | 6    | 1  |       |       |                  |   |       |       | 17       | 7     | 24    |
| DAGGETT     |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| DAVIS       |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| DUCHESNE    |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| FUERY       |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| GAREIELD    |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| CDAND       |      |           |          |                  |      | _  |       |       |                  |   |       |       |          | 8     | 80    |
| GRANITE     | =    |           |          |                  | 5    | 5  | -     | -     |                  |   |       |       | 17       | 25    | 4     |
| NOR         | 4    |           |          |                  |      |  |       |       |                  |   |       |       | 2        | 4     | 6     |
| IORDAN      |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| HIAR        |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| KANE        |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| MILLARD     |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| MORGAN      | 2    |           | 5        | <br> <br>        |      |  |       |       |                  |   |       |       | 5        | 2     | 위     |
| NEBO        | _    |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| NO. SANPETE |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| NO. SUMMIT  |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| PARK CITY   |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| PIUTE       |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| RICH        |      | _         |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| SAN JUAN    |      | _         |          | 3                |      | 1  |       |       |                  |   |       |       | 6        | 4     | '     |
| SEVIER      |      |           | _        |                  |      |  |       |       |                  |   |       |       |          |       |       |
| SO. SANPETE | _    |           |          |                  |      |  |       |       |                  |   |       |       |          | i     |       |
| SO. SUMMIT  | 9    | 2         | 2        |                  |      |  |       |       |                  |   |       |       | 2        | 2     |       |
| TINTIC      | -    |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| TOOELE      |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| UINTAH      |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| WASATCH     |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| WASHINGTON  |      |           |          |                  | <br> |  |       |       |                  |   |       |       |          |       |       |
| WAYNE       |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| WEBER       | 29   |           | 12       |                  |      |  | 2     |       |                  |   |       |       | 16       |       |       |
| SALTLAKE    | . 11 |           | 24       |                  |      |  | 2     |       |                  |   |       |       | 19       |       |       |
| OGDEN       | 20   |           | 10       |                  |      | 9  | 9     |       |                  |   |       |       | 8        |       |       |
| PROVO       |      |           | 8        |                  |      |  |       |       |                  |   |       |       | <b>'</b> |       | 9 16  |
| LOGAN       |      |           |          |                  |      |  |       |       |                  |   |       |       |          |       |       |
| MURRAY      |      |           | _        |                  |      |  |       |       |                  | 7                                       |       |       |          | 18    | 450   |
| TOTALS      | 199  | •         | 701      | •                | 20   | פר                                       |       | -     | - 4              | 100000000000000000000000000000000000000 |       | 1 1   |          |       |       |



HIGH SCHOOL GRADUATES BY RACE/ETHNICITY AND SEX - TOTAL OF ALL GRADUATES 1994-95 SCHOOL YEAR

|             | Caucaslan | aslam    | or Alaskan Native | or Alaskan Native | Hispanic | 일     | <b>8</b> | S     | Pacific Islander |       |      | - X   |        |        |        |
|-------------|-----------|----------|-------------------|-------------------|----------|-------|----------|-------|------------------|-------|------|-------|--------|--------|--------|
| District    | Boys      | Giris    | Boys              | Girls             | Boys     | Giris | Boys     | Giris | Boys             | Girls | Воув | Giris | Boys   | Girte  | TOTAL  |
| ALPINE      | 1.281     | 1,343    | 9                 | 7                 | 13       | 16    | 18       | 13    | 4                | 7     | 1    | 1     | 1,322  | 1,387  | 2,709  |
| BEAVER      | 29        | 45       |                   |                   | 1        | 1     |          | 1     | 1                |       |      |       | 61     | 47     | 108    |
| BOX ELDER   | 364       | 336      |                   |                   | 7        | 8     | 1        | 3     | -                |       |      | 1     | 373    | 348    | 721    |
| CACHE       | 441       | 442      | •                 | 2                 | 10       | 10    | 2        | 3     |                  |       |      |       | 454    | 457    | 911    |
| CARBON      | 166       | 150      | -                 |                   | 83       | 17    | -        | 1     |                  | 2     | 1    |       | 191    | 170    | 361    |
| DAGGETT     | 4         | 8        |                   |                   |          |       |          |       |                  |       |      |       | 4      | 8      | 12     |
| DAVIS       | 1.748     | 1        | 3                 | 3                 | 98       | 88    | 58       | 38    | 2                | 2     | 10   | 10    | 1,828  | 1,910  | 3,738  |
| DUCHESNE    | 157       | 1        | 10                | 7                 | 9        | 3     |          |       |                  | 1     |      | 1     | 173    | 151    | 324    |
| EMERY       | 118       | 101      |                   | 2                 | 9        | 1     |          |       |                  |       |      |       | 121    | 104    | 225    |
| GARFIELD    | 45        | 35       |                   |                   |          | 1     |          |       |                  |       |      |       | 45     | 36     | 81     |
| GRAND       | 40        | <u> </u> |                   | -                 |          | 5     |          | 1     |                  |       |      |       | 40     | 64     | 104    |
| GRANITE     | 2,070     |          | 19                | 16                | 9/       | 66    | 99       | 54    | 14               | 34    | 17   | =     | 2,252  | 2,405  | 4,657  |
| BON         | 224       |          | _                 |                   | -        | -     |          | 1     |                  |       |      |       | 226    | 197    | 423    |
| JORDAN      | 2,046     | ,        | 80                | 6                 | 46       | 52    | 29       | 32    | 3                | 2     | 4    | 2     | 2,136  | 2,225  | 4,361  |
| JUAB        | 4         | ı        |                   |                   |          |       |          |       |                  |       |      |       | 4      | 45     | 88     |
| KANE        | 6         |          |                   | 2                 |          | 1     |          |       |                  | ١     |      |       | 62     | 61     | 123    |
| MILLARD     | 162       |          | 2                 |                   | 1        | 3     | 1        | 2     | 1                |       | -    |       | 171    | 150    | 321    |
| MORGAN      | 68        |          |                   |                   | 1        | 3     | 1        | 2     |                  |       |      |       | 91     | 70     | 161    |
| NEBO        | 609       |          | _                 | 2                 | 3        | 4     | 1        | 1     |                  |       |      |       | 614    | 562    | 1,176  |
| NO. SANPETE | 68        |          | -                 |                   | 1        | 3     | 1        | -     |                  |       |      |       | 92     | 79     | 171    |
| NO. SUMMIT  | 38        | 1        |                   |                   |          |       |          |       |                  |       |      |       | 88     |        | 79     |
| PARKCITY    | 78        |          |                   |                   | 2        | 1     | 1        | 1     |                  |       |      |       | 81     |        | 152    |
| PIUTE       | 16        |          |                   |                   |          | 1     |          | 2     |                  |       |      |       | 16     |        | 8      |
| 중           | 8         |          |                   |                   | 1        |       |          |       |                  |       |      |       | 23     |        | 54     |
| SAN JUAN    | 70        | <u> </u> | 42                | 8                 |          | 5     | 1        | 1     |                  |       |      |       | 113    | 86     | 199    |
| SEVIER      | 178       |          |                   | 10                |          |       |          | 1     | 1                | 1     |      |       | 190    | 173    | 363    |
| SO. SANPETE | 109       | 1        |                   |                   | 9        |       | 1        |       |                  |       | 1    |       | 117    | 108    | 225    |
| SO. SUMMIT  | 44        |          |                   |                   |          | 4     |          |       |                  |       |      |       | 48     | 39     | 87     |
| TINTIC      | 15        |          |                   |                   |          |       |          |       |                  |       |      |       | 15     | 4      | 19     |
| TOOELE      | 216       | <u> </u> | 4                 | 6                 | 17       | 24    | 4        | 2     |                  |       |      |       | 241    | 254    | 495    |
| UINTAH      | 161       |          | 4                 | 12                | 4        | 3     |          | 1     |                  |       |      |       | 169    | 181    | 350    |
| WASATCH     | 121       | <u> </u> |                   | -                 |          | 6     |          | 2     |                  |       |      |       | 121    | 127    | 248    |
| WASHINGTON  | 523       | ļ.,      | 2                 | 6                 | 12       | 16    | 6        | E     | 2                |       |      |       | 551    | 529    | 1,080  |
| WAYNE       | 18        |          |                   |                   |          |       |          |       |                  |       |      |       | 18     | 17     | 35     |
| WEBER       | 924       |          | 4                 | 6                 | 27       | 15    | 8        | 6     | -                |       | 4    |       |        | 872    | 1,840  |
| SALTLAKE    | 440       |          |                   |                   |          |       | 30       | 53    | 16               | 18    | 7    | 10    | 546    |        | 1,168  |
| OGDEN       | 254       |          |                   | 2                 |          | 25    | 9        | 16    | 2                | 3     | 4    | 12    | 311    |        | 661    |
| PROVO       | 418       | 1        |                   | 2                 | 14       | 26    | 6        | 12    | 3                | 9     |      |       | 445    |        | 926    |
| LOGAN       | 152       |          |                   |                   | 10       | 2     | 13       |       |                  |       |      |       | 176    |        | 358    |
| MURRAY      | 190       | 197      |                   |                   |          |       |          |       |                  |       |      |       |        |        |        |
| TOTALS      | 13,804    | 1        | 135               | 131               | 418      | 469   | 226      | 244   | 2                | 76    | 20   | 28    | 14,684 | 14,867 | 29,551 |



DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR SEVENTH GRADE

|             | Caucaslan | selen . | America<br>or Alask | American Indian<br>or Alaskan Native | de<br>E | Hispanic | <b>4</b> | - <b>8</b> - | Pacific Islander | 1. 1. 1. 1. 1. | Black |      |      | 3     |       |
|-------------|-----------|---------|---------------------|--------------------------------------|---------|----------|----------|--------------|------------------|----------------|-------|------|------|-------|-------|
| District    | Воув      | Girts   | Boys                | Girls                                | Boys    | Girts    | Boys     | Girls        | Boys             | <b>GITS</b>    | Boys  | GITE | Boys | Girls | TOTAL |
| ALPINE      | 2         | 4       |                     |                                      |         |          |          |              |                  |                |       |      | 2    | 4     | 9     |
| BEAVER      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| BOX ELDER   |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| CACHE       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| CARBON      |           | 1       | _                   |                                      |         |          |          |              |                  |                |       |      |      | -     | 7     |
| DAGGETT     |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| SIAVO       | 8         | 2       |                     |                                      | 1       |          |          |              |                  |                |       |      | 8    |       | 14    |
| DUCHESNE    |           | 3       |                     |                                      |         |          |          |              |                  |                |       |      |      | 3     | 8     |
| EMERY       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| GARFIELD    |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| GRAND       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| GRANITE     | 2         |         |                     |                                      |         | 1        |          |              |                  |                |       |      | 2    | 2     | 4     |
| IRON        |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| JORDAN      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| JUAB **     |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| KANE        | 2         | E       |                     |                                      |         |          |          |              |                  |                | 1     |      | 3    | 3     | 9     |
| MILLAPID    |           |         |                     |                                      | 1       |          |          |              |                  |                |       |      | -    |       |       |
| MORGAN      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| NEBO        |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| NO. SANPETE |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| NO. SUMMIT  |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| PARKCITY    |           |         |                     |                                      |         |          |          |              |                  |                | Ī     |      |      |       |       |
| PIUTE       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| RICH        |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| SANJUAN     |           |         | 3                   | _                                    |         |          |          |              |                  |                |       |      | ိ    |       | 4     |
| SEVIER      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| SO. SANPETE |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| SO. SUMMIT  |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| TINTIC      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| TOOELE      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| UINTAH      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| WASATCH     |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| WASHINGTON  |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| WANE        |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| WEBER       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| SALTLAKE    |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| OGDEN       | 4         |         | 5                   |                                      | 10      | 9        |          |              |                  |                |       |      | 14   | 12    | 56    |
| PROVO       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| LOGAN       |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| MURRAY      |           |         |                     |                                      |         |          |          |              |                  |                |       |      |      |       |       |
| TOTALS      | 18        | 21      |                     | 4                                    | 2 12    | 7        | 1        |              |                  | - 5            | 1     | 1    | 35   | 31    | 99    |



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### DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR EIGHTH GRADE

|             | Caucaslan | selan | American Indian or Alaskan Native | n Indlan | Hispanic | and<br>S | Astan | <b>.</b> | Pacific Islander                       | Blander | 918ck | . <b>*</b> | ۵    | Total    |       |
|-------------|-----------|-------|-----------------------------------|----------|----------|----------|-------|----------|--|---------|-------|------------|------|----------|-------|
| District    | Boys      | Giris | Boys                              | Giris    | Boys     | Giris    | Boys  | Girls    | Boys                                   | Glrb    | Boys  | Giris      | Boys | Giris    | TOTAL |
| ALPINE      | 2         | 4     | <u> </u>                          |          | -        |          |       |          |  |         |       |            | E    | 4        | 7     |
| BEAVER      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| BOX ELDER   |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| CACHE       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| CARBON      | 4         | -     |                                   |          |          |          |       |          |  |         |       |            | 4    | -        | 5     |
| DAGGETT     |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| DAVIS       | 4         | 16    |                                   |          | 2        | 3        |       |          |  |         |       |            | 6    |          | 28    |
| DUCHESNE    | 2         | 9     |                                   |          |          |          |       |          |  |         |       |            | 2    | 3        | 5     |
| EMERY       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| GARFIELD    |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| GRAND       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| GRANITE     | 105       | 111   | 1                                 | 3        | 8        | 10       | 4     | 9        | =                                      |         |       | 2          | 119  | 131      | 250   |
| HON         |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| JORDAN      |           | 1     |                                   |          |          |          |       |          |  |         |       |            | !    |          |       |
| BYNr        |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| KANE        | 12        | 9     | 1                                 | -        |          |          |       |          |  |         |       |            | 13   | 7        | ଷ     |
| MICLARD     |           | 1     |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| MORGAN      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| NEBO        |           | 1     |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| NO. SANPETE |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| NO. SUMMIT  |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| PARK CITY   |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| PIUTE       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| RICH        |           |       |                                   |          |          |          |       |          | $\begin{bmatrix} 1 \\ 1 \end{bmatrix}$ |         |       |            |      |          |       |
| SANJUAN     |           |       | 7                                 | 3        |          |          |       |          |  |         |       |            | _    | 6        | 유     |
| SEVIER      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| SO. SANPETE |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| SO. SUMMIT  |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| TINTIC      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| TOOELE      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| UINTAH      |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| WASATCH     |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| WASHINGTON  |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| WAYNE       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| WEBER       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| SALTLAKE    |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| OGDEN       | 7         | 3     |                                   |          | 7        | ြ        |       |          |  |         |       |            | 2    | 7        | =     |
| PROVO       |           |       |                                   |          |          |          |       |          |  |         |       |            |      |          |       |
| LOGAN       |           |       |                                   |          |          |          |       |          |  |         |       |            |      | <u> </u> |       |
| MURRAY      | $\int$    | ١     |                                   |          |          |          |       |          |  |         |       |            |      | - 1      |       |
| TOTALS      | 140       | 147   | 7 # 9                             | _        | 13       | .17      |       | 9        |  |         | 2     | 2          | 169  | 173      | 348   |



#### DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR NINTH GRADE

|             | Caucaslan | rslan | American Indian or Alaskan Native | Indian<br>Native | Hispanic | 2     | 4.   | <b>28</b>     | Pacific  | Pacific Islander | 8    | Black        | 2            | Total   |       |
|-------------|-----------|-------|-----------------------------------|------------------|----------|-------|------|---------------|----------|------------------|------|--------------|--------------|---------|-------|
| District    | Boys      | Girls | Воув                              | Giris            | Boys     | Girls | Boys | Girls         | Boys     | Girts            | Boys | Girls        | Boys         | Girls   | TOTAL |
| ALPINE      | 3         | 5     |                                   |                  | -        |       |      | 1             |          |                  |      |              | 4            | 9       | 10    |
| BEAVER      |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| BOX ELDER   | 4         | 3     |                                   |                  |          |       |      |               |          |                  |      |              | 4            | 3       | 7     |
| CACHE       |           |       |                                   |                  |          |       |      |               |          |                  |      |              | ľ            |         |       |
| CARBON      | 7         | 2     |                                   |                  | -        | -     |      |               |          |                  |      |              | 8            | 3       | =     |
| DAGGETT     |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| DAVIS       | 22        | 15    |                                   |                  |          |       |      |               |          |                  |      |              | 8            |         |       |
| DUCHESNE    | 4         | 8     |                                   | 1                |          | -     |      |               |          |                  |      |              | 4            | 9       | 14    |
| EMERY       |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| GARFIELD    |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| GRAND       | 9         | 6     |                                   |                  |          |       |      |               |          |                  |      |              | 8            |         |       |
| GRANITE     | 112       | 136   | 2                                 |                  | 18       | 14    | 9    | 5             | -        |                  | 5    | 4            | 144          | 2       | 8     |
| HON         | 2         | 8     |                                   |                  | 1        | 3     |      |               |          |                  |      |              | 9            | 9       | 12    |
| JORDAN      |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| JUAB        |           | 1     |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| KANE        |           | 1     | 1                                 |                  | -        |       |      |               |          |                  |      |              | ရ            |         |       |
| MILLAPO     |           | 1     |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| MORGAN      |           |       |                                   | İ                |          |       |      |               |          |                  |      |              |              |         |       |
| NEBO        |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| NO. SANPETE |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| NO. SUMMIT  |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| PARKCITY    |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| PIÙTE       |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| RICH        |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| SAN JUAN    |           |       | 8                                 | 4                | -        |       |      |               |          |                  |      |              | 6            |         |       |
| SEVIER      | 9         | 6     | 1                                 |                  |          |       |      |               |          |                  |      |              | _            |         | 9     |
| SO. SANPETE | -         |       |                                   |                  |          | 2     |      |               |          |                  |      |              |              |         |       |
| SO. SUMMIT  | -         |       | 2                                 |                  |          |       |      |               |          |                  |      |              |              | 1       |       |
| TINTIC      | _         |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| TOOELE      |           |       | 1                                 |                  |          | 2     |      |               |          |                  |      |              |              | <u></u> |       |
| UINTAH      | -         |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| WASATCH     | 2         |       | 3                                 |                  |          |       |      |               |          |                  |      |              |              | 2       | 9     |
| WASHINGTON  |           |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| WAYNE       |           |       |                                   |                  |          | ļ     |      | $\frac{1}{4}$ |          |                  |      |              |              |         |       |
| WEBER       | 772_      |       |                                   |                  |          |       |      |               |          |                  |      |              |              |         |       |
| SALTLAKE    | 2         |       | 5                                 |                  | -        | 2     |      |               |          |                  |      | $\downarrow$ |              | 2       |       |
| OGDEN       | 5         | 10    | 0                                 |                  | 9        | 2     |      |               |          |                  |      |              |              | 12      | 8     |
| PROVO       |           |       |                                   |                  |          |       |      | $\downarrow$  |          |                  |      |              | $\downarrow$ |         |       |
| LOGAN       |           |       |                                   |                  |          |       |      | _             |          |                  |      |              | <u> `</u>    | ,       | -     |
| MURRAY      | 7         |       |                                   |                  |          |       |      |               |          | _                |      | 35           | 1            |         | , 9   |
| TOTALC      | 181       | 219   | 144                               | 7                | 27       | 27    |      | •             | <u>.</u> |                  | _    |              | 3            |         |       |



## DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR TENTH GRADE

|             | Caucaslan | Bslan | American Indian<br>or Alaskan Native | American Indian<br>or Alaskan Native | Hispanic | anic  | Aslan | <b>a</b> | Pacific Islander | slander | <u></u>  | Black                                 | Total | -<br>- |       |
|-------------|-----------|-------|--------------------------------------|--------------------------------------|----------|-------|-------|----------|------------------|---------|----------|---------------------------------------|-------|--------|-------|
| District    | Boys      | Girts | Boys                                 | Giris                                | Boys     | Giris | Boys  | Giris    | Boys             | GIrls   | Boys     | Giris                                 | Boys  | Girts  | TOTAL |
| ALPINE      | ြ         |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 6     | 2      | 1     |
| BEAVER      | -         | -     |                                      |                                      |          |       |       |          |                  |         |          |                                       | -     | -      | 2     |
| BOX ELDER   | 9         | 9     |                                      |                                      | 2        | 3     |       |          |                  |         |          |                                       | ^     | σ      | 16    |
| CACHE       | 9         | 7     |                                      |                                      | -        |       |       |          |                  |         |          |                                       | 7     | 7      | 4     |
| CARBON      | 8         | ဂ     |                                      |                                      |          | -     |       |          |                  |         |          |                                       | 6     | 2      | 4     |
| DAGGETT     |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| DAVIS       | 100       | 8     |                                      |                                      | 15       | 9     | 4     | -        |                  | -       | 2        | 4                                     | 121   | 95     | 216   |
| DUCHESNE    |           | 9     | 4                                    | 3                                    |          | 1     |       |          |                  |         |          |                                       | 2     | 6      | 14    |
| EMERY       | -         | 6     |                                      |                                      |          |       |       |          |                  |         |          |                                       | -     | 6      | 1     |
| GARFIELD    |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| GRAND       | 9         |       |                                      |                                      |          |       |       | 1        |                  |         |          |                                       | 9     | 4      | 위     |
| GRANITE     | 242       | (4    | 3                                    | 2                                    | 20       | 28    | 8     | 7        | 4                | 4       | 7        | 2                                     | 284   | 279    | 563   |
| RON         | 9         |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 5     | 15     | 8     |
| JORDAN      | 96        |       | 1                                    | 1                                    | 7        | 3     |       | 2        |                  |         |          | 1                                     | 104   | 77     | 181   |
| avnr        | 9         |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 9     | 4      | 위     |
| KANE        | 4         | 2     |                                      |                                      |          |       |       |          |                  |         |          |                                       | 4     | 2      | 9     |
| MILLARD     | 2         |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 7     |        | 2     |
| MORGAN      |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| NEBO        | 4         | 9     |                                      |                                      | 2        | -     |       |          |                  |         |          |                                       | 9     | 9      | 12    |
| NO. SANPETE |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| NO. SUMMIT  |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| PARK CITY   |           | 1     |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| PIUTE       |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| RICH        |           |       |                                      |                                      |          |       |       |          |                  |         | ļ        |                                       |       |        |       |
| SAN JUAN    |           |       | 11                                   | 9                                    |          |       |       |          |                  |         |          |                                       | Ξ     | 9      |       |
| SEVIER      | 8         | 8     |                                      |                                      |          |       |       |          |                  |         |          |                                       | 8     | 8      |       |
| SO. SANPETE | 1         | 1     |                                      |                                      |          |       |       |          |                  |         |          |                                       |       | 2      | ေ     |
| SO. SUMMIT  | 3         | 1     |                                      |                                      |          |       |       |          |                  |         |          |                                       | 6     | 1      | 4     |
| TINTIC      |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       |        |       |
| TOOELE      | 4         | 4     |                                      |                                      | 4        |       |       |          |                  |         |          |                                       | 8     | 5      |       |
| UINTAH      | 6         | 7     | 2                                    |                                      |          |       |       |          |                  |         |          |                                       | 80    | 7      | 15    |
| WASATCH     | 3         |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 6     | 4      | 7     |
| WASHINGTON  |           | 9     | 2                                    |                                      | 2        |       |       |          |                  |         |          |                                       | 12    | 7      | 19    |
| WAYNE       |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       |       | į      |       |
| WEBER       | 11        | 8     |                                      |                                      |          |       |       |          |                  |         |          |                                       | 12    | 8      |       |
| SALTLAKE    | 9         |       |                                      |                                      | 3        |       | 15    |          |                  |         |          |                                       | 6     | 6      |       |
| oaben       | \$        | 5     |                                      |                                      | 4        | 9     |       |          |                  |         |          |                                       | 6     | 8      | 1     |
| PROVO       |           | 3     |                                      |                                      |          |       |       |          |                  |         |          |                                       | -     | 8      | 4     |
| LOGAN       |           |       |                                      |                                      |          |       |       |          |                  |         |          |                                       | 4     | u      |       |
| MURRAY      | ٥         |       |                                      |                                      |          |       | 1     |          |                  |         |          |                                       | 1     | ٦      |       |
| TOTALS      | 558       | 502   | ន                                    | - 12                                 | 62       | 54    | 12    |          | •                | . 5     | <b>.</b> | • • • • • • • • • • • • • • • • • • • | 200   | 285    | 3,760 |



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### DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR ELEVENTH GRADE

|            | Celocolar | relox | American Indian   | n indian  | Hispanic | anle  | Aslan | •   | Pacific Islander | slander |      | Black | Total | 15  |       |
|------------|-----------|-------|-------------------|-----------|----------|-------|-------|-----|------------------|---------|------|-------|-------|-----|-------|
|            | 500       |       | or Alaskan Native | in Native |          |       |       |     |                  |         |      |       |       | 1   |       |
| District   | Boys      | QIrls | Boys              | Giris     | Boys     | Qiris | Boys  | S E | Boys             |         | Boys |       | Boys  |     | OIAL  |
| ALPINE     | 15        | 9     |                   |           |          | 2     |       |     | 1                |         |      |       | 15    | =   | 58    |
| BEAVER     |           |       | -                 |           |          |       |       |     |                  |         |      |       |       |     | -     |
| BOX ELDER  | 15        | 10    |                   |           | 3        | 3     |       |     |                  |         |      |       | 18    | 13  | 31    |
| CACHE      | 9         | 7     |                   |           |          | 2     |       |     |                  |         |      |       | 9     | 6   | 19    |
| CARBON     | 12        |       |                   |           |          | -     |       |     |                  |         |      |       | 12    | 4   | 16    |
| DAGGETT    |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| DAVIS      | 162       |       |                   | _         | 9        | 4     | 2     | 3   |                  |         | -    | 2     | 171   | 92  | 263   |
| DUCHESNE   | 2         |       | 7                 |           | _        |       |       |     |                  |         |      |       | 13    | 6   | 8     |
| FWERV      | ) LC      | 9     |                   |           |          |       |       |     |                  |         |      |       | 5     | 9   | 11    |
| GARFIELD   |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| CNAGO      | 5         |       |                   |           |          |       |       |     |                  |         |      |       | 10    | 2   | 12    |
| GRANITE    | 192       | 187   | 8                 | 2         | 24       | 17    | 3     | 9   | 4                | 3       | 2    | 7     | 228   | 225 | 453   |
| NOBI       | 8         |       |                   |           |          |       |       |     |                  | -       |      |       | 20    | 15  | 35    |
| JORDAN     | 133       |       | 2                 |           | 4        | 5     | 4     | 3   |                  |         | E    | 1     | 156   | 73  | 229   |
| MAII       | -         | Ì.    |                   |           |          |       |       |     |                  |         |      |       | 2     | -   | 3     |
| KANE       | 7         | İ     |                   |           |          |       |       |     |                  |         |      |       | 4     |     | 7     |
| MILLARD    |           | 2     |                   |           |          |       |       |     |                  |         |      |       | 1     | 2   | 3     |
| MORGAN     |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| NEBO       | 9         | 6     |                   |           |          |       |       |     |                  |         |      |       | 10    | 6   | 19    |
| NO SANDETE |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| NO. SUMMIT |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| PARK CITY  |           | 4     |                   |           |          |       |       |     |                  |         |      |       |       | 4   | S     |
| PIUTE      |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| PICH       |           |       |                   |           |          |       |       |     |                  |         |      |       |       | _   | 1     |
| SAN JUAN   | 3         | _     | 12                | 2         |          |       |       |     |                  |         |      |       | 15    | 7   | 22    |
| SEVIER     | 13        |       |                   |           | 2        |       |       |     |                  |         |      |       | 15    | 6   |       |
| SO SANPETE | _         | 2     |                   |           | _        |       |       |     |                  |         |      |       | 2     |     | 4     |
| SO. SUMMIT | 2         |       | _                 |           |          |       |       |     |                  |         |      |       | 2     | 2   | 4     |
| TINTIC     | -         |       |                   |           |          |       |       |     |                  |         |      |       | -     |     |       |
| TOOELE     | 5         |       |                   |           | 2        | _     |       |     |                  |         |      |       | 7     | 80  | 15    |
| UINTAH     | 10        |       | _                 |           |          |       |       |     |                  |         |      |       | 9     | 10  | 8     |
| WASATCH    | 4         | 8     | _                 | _         | -        |       |       |     |                  |         |      |       | 2     |     |       |
| WASHINGTON |           |       | 6                 |           | 1        |       |       |     |                  |         |      |       | 15    | 12  | 27    |
| WAYNE      |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| WEBER      | =         | 3     | ~                 |           | 3        |       |       |     |                  |         |      |       | 4     | 8   |       |
| SALTLAKE   | 13        | 10    | 1                 |           | 8        | -     |       |     |                  |         |      |       | 8     | =   |       |
| OGDEN      | 9         | 9 9   | 3                 |           | 2        |       |       |     |                  |         |      |       | 6     |     |       |
| PROVO      | 3         |       | 8                 |           |          | 2     | 0.1   |     |                  |         |      |       | 9     | 10  | 13    |
| LOGAN      |           |       |                   |           |          |       |       |     |                  |         |      |       |       |     |       |
| MURRAY     | 14        |       |                   |           |          |       | _     |     |                  |         |      |       |       |     |       |
| TOTALS     | 697       | 490   | 0 26              | 14        | 1 68     | 46    | 9     | 12  | 4                | 4       |      | 7 10  | 81    | 576 | 1,387 |



5 B

### DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR TWELFTH GRADE

|             | 5 C S C S | Caucasian | or Alaskan Native | In Native | Hispanic | alic  | ASI  | Aslan | Pacific Islander |            | <b>.</b> | DISCK | Total | <u> </u> |       |
|-------------|-----------|-----------|-------------------|-----------|----------|-------|------|-------|------------------|------------|----------|-------|-------|----------|-------|
| District    | Boys      | Girls     | Boys              | Gtrls     | Boys     | Girls | Boys | Qiris | Boys             | Q<br>Siris | Boys     | Girls | Boys  | Girls    | TOTAL |
| ALPINE      | 16        |           | 1                 |           |          | -     |      | -     |                  |            |          |       | 16    | 14       | 30    |
| BEAVER      |           |           |                   |           |          |       |      |       |                  |            |          |       |       | 1        |       |
| BOX ELDER   | 22        | 9         |                   | -         | 2        |       |      |       |                  |            |          |       | 24    | 7        | 31    |
| CACHE       | 6         |           | 2                 |           |          | -     |      |       |                  |            |          |       | 11    | 8        | 19    |
| CARBON      | 5         | 2         |                   |           | _        |       |      |       |                  |            |          |       | 9     | 7        | 8     |
| DAGGETT     |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| DAVIS       | 193       | 106       |                   |           | 9        | 9     | 10   | 3     | 1                |            | 2        | 2     | 216   | 117      | 333   |
| DUCHESNE    | 10        |           | 3                 | 2         | 2        | -     |      |       |                  |            |          |       | 15    | 12       | 27    |
| EMERY       | 5         |           |                   |           |          |       |      |       |                  |            |          |       | 9     | 1        | 9     |
| GARFIELD    |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| GRAND       | ၉         | 8         |                   |           |          |       |      |       |                  |            |          |       | 3     | 3        | 9     |
| GRANITE     | 176       | 194       | 3                 | 3         | Ξ        | 17    | 2    | 4     | 9                | 1          | 3        | 2     | 203   | 221      | 424   |
| NOE.        | 16        | 10        |                   |           | _        | -     |      |       |                  |            |          |       | 17    | 11       | 28    |
| JORDAN      | 147       | 118       |                   | 1         | 4        | 9     | 1    | 1     |                  |            | -        | _     | 156   | 127      | 283   |
| JUAB        | 8         |           |                   |           |          |       |      |       |                  |            |          |       | 8     |          | 8     |
| KANE        | 5         | 4         |                   |           |          |       |      |       |                  |            |          |       | 5     | 4        | 6     |
| MILLARD     | 9         |           |                   |           |          |       |      |       |                  |            |          |       | 6     | 8        | 6     |
| MORGAN      | 9         | 4         |                   |           | 1        |       |      |       |                  |            |          |       | 7     | 4        | =     |
| NEBO        | 14        |           |                   |           |          |       |      |       |                  |            |          |       | 14    | ရ        | 17    |
| NO. SANPETE | ш         |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| NO. SUMMIT  |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| PARK CITY   | 1         | -         |                   |           |          |       |      |       |                  |            |          |       | _     |          |       |
| PIUTE       |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| RICH        |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| SAN JUAN    | 2         |           | 16                | 10        | 2        |       |      |       |                  |            |          |       | 20    | 12       |       |
| SEVIER      | 18        | 13        | -                 |           |          | 1     |      |       |                  |            |          |       | 8     | 14       | 34    |
| SO. SANPETE |           |           |                   |           |          | -     |      |       |                  |            |          |       | 9     |          |       |
| SO. SUMMIT  | 2         |           |                   |           | 1        |       |      |       |                  |            |          |       | 9     |          |       |
| TINTIC      |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| TOOELE      | 7         | , 4       |                   |           | 3        | 2     |      | -     |                  |            |          |       | 10    | 7        | 17    |
| UINTAH      | 8         | 3 10      | 1                 |           |          |       |      |       |                  |            |          |       | 6     | Ξ        | 82    |
| WASATCH     | •         |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| WASHINGTON  | N 39      | 9 28      | 2                 | 2         |          |       |      |       |                  |            |          |       | 4     | 31       | 72    |
| WAYNE       |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| WEBER       | 34        | 15        |                   |           |          | 2     |      |       |                  |            |          |       | 35    |          |       |
| SALTLAKE    | 9         | 12        | -                 | _         | 9        |       | 2    |       | 2                |            |          |       | 8     |          |       |
| OGDEN       | 19        | 14        | 1                 |           | 7        | 3     | 1    |       |                  | _          |          |       | 28    | 19       | 47    |
| PROVO       | 63        |           |                   | 3         | 2        |       |      |       |                  |            |          |       | 65    | 5        | 116   |
| LOGAN       |           |           |                   |           |          |       |      |       |                  |            |          |       |       |          |       |
| MURRAY      | 9         |           |                   |           |          |       |      |       |                  |            | 2        |       |       |          |       |
| TOTALS      | 980       | 639       | 30                | 24        | 29       | 49    | 19   | Ξ     | 6                | 3          | 9        |       | 8     | Ž        | 1,719 |



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14. ·

DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR SELF-CONTAINED

|             | Cauc | Caucasian | American Indian<br>or Alaskan Nativi | American Indian<br>or Aleskan Native | Hispanic | and   | Aslan | £     | Pacific Islander | slander | Sec. | ×     | 2    | <b>3</b> |       |
|-------------|------|-----------|--------------------------------------|--------------------------------------|----------|-------|-------|-------|------------------|---------|------|-------|------|----------|-------|
| District    | Boys | Glrls     | Boys                                 | Girts                                | Boys     | Giris | Boys  | Giris | Boys             | Girts   | Boys | GIrls | Boys | GIrts    | TOTAL |
| AI DINE     |      | °         |                                      |                                      |          |       |       |       |                  |         |      |       | 1    | 2        | ε     |
| REAVER      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| OCY EL DED  |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| DON ELDEN   |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| 4112        |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| CARBON      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| TOOL I      | 97   | ţ         |                                      |                                      | ,        |       | -     |       |                  |         | -    |       | 42   | 13       | 55    |
| DAVIS       | 70   |           |                                      |                                      | 1        |       |       |       |                  |         |      |       |      |          | Ì     |
| DUCHESNE    |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| EMERY       |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| GARFIELD    |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| GRAND       | 3    |           |                                      |                                      |          |       |       |       |                  |         |      |       | 3    |          |       |
| GRANITE     | 95   | 84        |                                      |                                      | 1        | 5     | 2     |       |                  |         | -    | 2     | 66   | 91       | 190   |
| IRON        |      |           |                                      |                                      |          |       |       |       |                  |         |      | į     |      |          |       |
| JORDAN      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| JUAB        |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| KANE        |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| MILLARD     | 2    | _         |                                      |                                      |          |       |       |       |                  |         |      |       | 2    |          | 3     |
| MORGAN      | <br> |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| NEBO        |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| NO. SANPETE |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| NO. SUMMIT  |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| PARK CITY   |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| PIUTE       |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| RICH        |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| SAN JUAN    |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| SEVIER      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| SO. SANPETE | 141  |           |                                      |                                      |          |       |       |       |                  |         |      |       | ļ    |          |       |
| SO. SUMMIT  |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| TINTIC      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| TOOELE      | 4    |           |                                      |                                      |          |       |       |       |                  |         |      |       | 4    |          | _     |
| UINTAH      |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| WASATCH     | 1    |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| WASHINGTON  | 8    | 1         | -                                    |                                      |          |       |       |       |                  |         |      |       | 6    |          | 9     |
| WAYNE       |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| WEBER       |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| SALTLAKE    |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| oaden       |      | 2         |                                      |                                      |          |       |       |       |                  |         |      |       |      | 2        |       |
| PROVO       |      | 3         |                                      |                                      |          |       |       |       |                  |         |      |       |      | 6        |       |
| LOGAN       |      |           |                                      |                                      |          |       |       |       |                  |         |      |       |      |          |       |
| MURRAY      |      |           |                                      |                                      |          |       |       |       |                  |         |      | ľ     |      |          |       |
| TOTALS      | 155  | 101       |                                      | -                                    | •        | •     |       |       |                  |         |      |       |      |          |       |



### DROPOUTS BY RACE/ETHNICITY 1994-95 SCHOOL YEAR TOTAL ALL GRADES AND SELF-CONTAINED

|             | Caucasia |       | American Indian or Alaskan Native | American indian<br>or Alaskan Native | Hispanic | anic  | As        | Aslan | Pacific Islander |          | 8    | Black | Total    | 3     |       |
|-------------|----------|-------|-----------------------------------|--------------------------------------|----------|-------|-----------|-------|------------------|----------|------|-------|----------|-------|-------|
| District    | Boys     | Girts | Boys                              | GIris                                | Boys     | Girls | Boys      | Giris | Boys             | are<br>8 | Boys | Giris | Boys     | GITIS | TOTAL |
| ALPINE      | 48       | m     |                                   |                                      | 2        | 3     |           | 2     | 1_               |          |      |       | 93       | 43    | 93    |
| BEAVER      | -        | 2     | -                                 |                                      |          |       |           |       |                  |          |      |       | 2        | 2     | 4     |
| BOX ELDER   | 46       | 25    |                                   | 1                                    | 7        | 9     |           |       |                  |          |      |       | 53       | 32    | 85    |
| CACHE       | 25       | 21    | 2                                 |                                      | 1        | 3     |           |       |                  |          |      |       | 82       | 24    | 52    |
| CARBON      | 36       | 12    | 1                                 |                                      | E        | 3     |           |       |                  |          |      | -     | 9        | 16    | 26    |
| DAGGETT     |          | 1     |                                   |                                      |          |       |           |       |                  |          |      |       |          | -     | -     |
| DAVIS       | 529      | 320   |                                   | -                                    | 96       | 19    | <b>41</b> | 2     | 2                | -        | 9    | 8     | 290      | 356   | 946   |
| DUCHESNE    | 22       | 37    | 14                                | 9                                    | E        | 3     |           |       |                  |          |      |       | 39       | 46    | 85    |
| EMERY       | 11       | 9     |                                   |                                      |          |       |           |       |                  |          |      |       | Ξ        | 2     | 21    |
| GARFIELD    |          |       |                                   |                                      |          |       |           |       |                  |          |      |       |          |       |       |
| GRAND       | 25       | 17    |                                   |                                      |          |       |           | -     |                  |          |      |       | 25       | 18    | 43    |
| GRANITE     | 924      | 948   | 12                                | 14                                   | 82       | 92    | 58        | 22    | 15               | 8        | 18   | 19    | <u>-</u> | 1,108 | 2,187 |
| RON         | 46       | 42    |                                   |                                      | 7        | 4     |           |       |                  | -        |      |       | 84       | 47    | 95    |
| JORDAN      | 376      | 253   | 3                                 | 2                                    | 28       | 14    | 5         | 9     |                  |          | 4    | 3     | 416      | 278   | 694   |
| JUAB        | 17       | 9     |                                   |                                      |          |       |           |       |                  |          |      |       | 17       | 9     | R     |
| KANE        | 28       | 19    | 2                                 | 1                                    | 1        |       |           |       |                  |          | -    |       | 32       | 8     | 52    |
| MILLAPID    | 11       | 8     |                                   |                                      | 1        |       |           |       |                  |          |      |       | 12       | 8     | 8     |
| MORGAN      | 9        | 4     |                                   |                                      | 1        |       |           |       |                  |          |      |       | 7        | 4     | =     |
| NEBO        | 28       | 18    |                                   |                                      | 2        | 1     |           |       |                  |          |      |       | ၉        | 19    | 49    |
| NO. SANPETE |          |       |                                   |                                      |          |       |           |       |                  |          |      |       |          |       |       |
| NO. SUMMIT  | <b>-</b> |       |                                   |                                      |          |       |           |       |                  |          |      |       | -        |       | _     |
| PARK CITY   | 2        | 7     |                                   |                                      |          |       |           |       |                  |          |      |       | 2        | 7     | 6     |
| PIUTE       |          |       |                                   |                                      |          |       |           |       |                  |          |      |       |          |       | ļ     |
| RICH        |          |       |                                   |                                      |          | 1     |           |       |                  |          |      |       |          | -     | -     |
| SAN JUAN    | 9        | 3     | 25                                | 29                                   |          | 1     |           |       |                  |          |      |       | 9        | 33    | 86    |
| SEVIER      | 46       | 38    | 2                                 |                                      | 2        | 2     |           |       |                  |          | -    |       | 51       | 40    | 91    |
| SO. SANPETE | O)       | 4     |                                   |                                      | 1        | 4     |           |       |                  |          |      |       | 0        | 8     | 18    |
| SO. SUMMIT  | 8        | 2     |                                   |                                      | -        |       |           |       |                  |          |      |       | 6        | 5     | 14    |
| TINTIC      | -        |       |                                   |                                      |          |       |           |       |                  |          |      |       | _        |       | -     |
| TOOELE      | 8        | 16    |                                   |                                      | 6        | 6     |           | 1     |                  |          |      |       | 83       | ಣ     | 52    |
| UINTAH      | 52       | 52    | 3                                 | 2                                    |          | 1     |           |       |                  |          |      |       | 28       | 28    | 56    |
| WASATCH     | 11       | 11    |                                   | 1                                    | 1        |       |           |       |                  |          |      |       | 12       | 12    | 24    |
| WASHINGTON  | 69       | 45    | 5                                 | 3                                    | ε        | 2     |           |       |                  |          |      | -     | 11       | 51    | 128   |
| WAYNE       |          |       |                                   |                                      |          |       |           |       |                  |          |      |       |          |       |       |
| WEBER       | 99       | 92    |                                   |                                      | 4        | 2     |           | 1     |                  |          | 1    |       | 61       | 29    | 90    |
| SALTLAKE    | 8        | 31    | 4                                 |                                      | 18       | 13    | 2         |       | 2                |          | 1    | 1     | 29       | 46    | 103   |
| OGDEN       | 46       | 45    | -                                 |                                      | 28       | 19    | 1         | 1     |                  | 1        | 2    | 2     | 8/       | 89    | 146   |
| PROVO       | 2        | 25    |                                   | 3                                    | 2        | Э     |           |       |                  | 1        |      |       | 72       | 64    | 136   |
| LOGAN       |          |       |                                   |                                      |          |       |           |       |                  |          |      |       |          |       |       |
| MURRAY      | ह        |       |                                   |                                      | 2        | 3     |           |       | -                |          | 2    |       | 36       | 31    | 67    |
| TOTALS      | 2,609    | 2,122 | 107                               | 64                                   | 243      | 205   | 53        | 46    | 20               | 12       | 36   | 38    | 3,068    | 2,484 | 6,552 |





NUMBERS OF DROPOUTS AND ANNUAL DROPOUT RATES - SCHOOL YEARS 1991-92 THROUGH 1994-95 GRADES 7-12

| 52         0.29%         18.799         142         0.76%         19.829           6         0.94%         668         3         0.45%         6.98           7         1.65%         4.964         69         1.39%         5.558           5         0.04%         5.885         3         0.45%         6.986           5         0.00%         2.552         35         1.37%         5.651           0         0.00%         84         0         0.00%         86           41         2.11%         2.163         5.46%         2.6784         2.6784           42         1.01%         2.10%         2.68%         2.6784         2.6784           43         1.616         2.50%         2.6784         1.68%         2.6784           44         2.11%         2.163         2.678         2.6784         2.6784           42         1.76%         3.172         1.014         2.80%         2.762           52         1.66%         36.172         1.014         2.80%         2.762           4         0.78%         1.66%         3.05%         889         6.05%         2.174           4         0.00%   | 19,829 | Dropouts F | Rate  | Enrollment | Dropouts | Rate   |
|--|--------|------------|-------|------------|----------|--------|
| 17,783         52         62%         18,789         14         17,783           16         17,783         52         62%         688         4,964         69         1.78%           16         2,534         36         0.64%         5,885         42         0.71%           16         2,535         53         0.64%         5,885         42         0.71%           16         2,535         53         0.64%         2,686         42         0.71%           16         2,535         53         2.21%         2,689         694         2.68%         2.68%           1,564         31         2.1%         2.185         4         0.00%         2.68%  | 2      | 6          | ۱,    | 20 203     | 60       | 0.46%  |
| aper         4,734         78         0.94%         668         3         0.45%           aper         4,734         78         1.65%         4.964         69         1.45%           at         5,584         36         0.64%         5,885         42         0.71%           at         2,535         53         2.09%         2,552         35         1.37%           at         2,534         43         2.16%         5,885         42         0.71%           at         2,431         53         2.09%         2,552         35         1.37%           at         2,435         53         2.09%         2,582         35         1.37%           at         1,564         41         41         2.16%         4,964         60         0.00%           at         1,564         41         42         1,616         2.6%         36,172         40         1,37%           at         6,67%         1,616         2.16%         36,172         40         1,51%         2.6%           at         6,77%         4,44%         7,14         2.10%         2.5%         30,179         44         1,15%           at </td <td></td> <td>┸</td> <td>200</td> <td>201</td> <td>3</td> <td>0 55%</td>  |        | ┸          | 200   | 201        | 3        | 0 55%  |
| start         4734         778         1.65%         4.964         69         1.39%           start         2.584         36         0.64%         5.885         42         0.71%           start         2.584         36         0.64%         5.885         42         0.71%           start         2.535         53         0.09%         2.552         36         2.68%         2           start         1.584         41         2.11%         2.68         694         2.68%         2           d         459         1         0.00%         2.558         694         2.68%         2.50%           d         469         1         0.19%         1,616         2         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.69%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%         2.68%  | 1      |            | 0.14% | 80/        | 4 6      | 200.0  |
| 1,584   36 0.64%   5.885   42 0.71%     2,535   53 2.09%   2,552   36 1.37%     2,4315   53 2.21%   2,589   694 2.68%   2,68%     1,564   3 0.19%   1,615   2,168   2,50%     1,564   3 0.19%   1,615   2,168   2,50%     2,385   3,994   3 0.19%   1,68%   30,172   464   1,57%     2,385   3,4964   5,62 1.66%   30,172   464   1,57%     3,4964   5,236   3,636   4,44%   7,18   4,0 8.57%     1,721   4 0.23%   1,66%   30,179   464   1,51%     1,721   4 0.23%   1,764   9 0.51%     1,721   4 0.23%   1,764   9 0.51%     1,721   4 0.23%   1,764   9 0.51%     1,721   4 0.23%   1,764   9 0.51%     1,721   4 0.23%   1,764   9 0.65%     1,721   4 0.23%   1,764   9 0.65%     1,721   4 0.23%   1,764   9 0.65%     1,721   4 0.23%   1,764   9 0.65%     1,722   2 0.81%   2,88   0 0.00%     1,631   4,43%   1,11%   3,38   1,44%     1,631   4,43   1,17%   3,394   44   44     1,631   4,43   1,71%   3,394   44   1,11%     1,121   1,11%   1,11%   1,11%     1,121   1,11%   1,11%   1,11%     1,121   1,11%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,128   1,12%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,11%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,12%   1,11%     1,121   1,12%   1,12%   1,11%   1,11%     1,121   1,12%   1,12%   1,12%   1,11%   1,11%     1,121   1,12%   1, |        |            | 1.12% | 5,435      | 8        | , 30 × |
| th         2,536         53         2,09%         2,552         38         1,37%           th         79         0,00%         84         0,00%         2,68%         2,69%         2,68%         2,69%         2,68%         2,69%         2,68%         2,69%         2,68%         2,69%         2,68%         2,69%         2,68%         2,69%         2,69%         2,68%         2,69% <t< td=""><td></td><td></td><td>0.65%</td><td>6,264</td><td>52</td><td>0.83%</td></t<>   |        |            | 0.65% | 6,264      | 52       | 0.83%  |
| tt         79         0         0.00%         84         0         0.00%           sine         1,947         41         2.1%         25.890         694         2.68%         2           d         437         2.1%         2.689         694         2.68%         2           d         4,947         41         2.1%         2.183         4         0.00%           d         4,964         1.624         3.0178         4435         4         0.81%           e         676         30         4,44%         7.18         4.95         4         0.81%           e         6.76         30         4,44%         7.18         4.95         4         0.81%           e         6.76         30         7.62         30.779         4.4         1.51%         5.7%           n         2.365         36         36.7%         30.779         4.4         1.51%         5.7%           n         6.44         6.23%         1.764         9         0.55%         1.764         9         0.51%           n         6.24         6.23%         1.764         9         0.55%         1.45%         1.45%   |        | 46         | 1.80% | 2,676      | 56       | 2.09%  |
| 1,947  |        | -          | 1.16% | 86         | 1        | 1.02%  |
| are         1,947         41         2.11%         2,163         54         2.50%           d         469         1         0.19%         1,616         22         1.36%           d         469         1         0.19%         1,616         22         1.36%           a         469         1         0.19%         1,616         22         1.36%           a         469         1         0.19%         1,616         22         1.36%           a         34,964         582         1.66%         36,172         1,014         2.80%           c         2,364         582         1.66%         36,172         1,014         2.80%           n         2,364         5.70         464         1.51%         2.60%           n         644         5.70         2.50         30,779         464         1.51%           n         624         5.70         2.50         30,779         464         1.51%           n         624         6.76%         36,172         1.014         2.80%           n         624         1.76%         2.507         2.90%         2.90%           n         625         <   |        | 789        | 2.95% | 27,397     | 946      | 3.45%  |
| 1,547   3   0.19%   1,616   22   1,35%     4,69  |        | L          | 2.38% | 2.308      | 85       | 3.68%  |
| 1.204   1   0.15%   1.014   1.00%    |        | 37         | 2 20% | 1,689      | 21       | 1.24%  |
| March   Marc |        | 1          | %00.0 | 553        | o        | 00.0   |
| 44%         718         40         557%           16         34,964         582         1,68%         36,172         1,014         2,50%           10         23,964         582         1,66%         36,172         1,014         2,50%           10         23,964         582         1,66%         30,779         464         1,51%         5           10         29,072         483         1,66%         30,779         464         1,51%         5           4         1,721         4         0,23%         1,764         9         0,51%         5           4         1,721         4         0,23%         1,764         9         0,51%         5           4         1,721         4         0,23%         1,764         9         0,51%         6           4         1,721         4         0,23%         1,764         9         0,51%         6         6         6.7%           4         1,721         4         0,23%         1,764         9         0,51%         6         1,45%         6         1,45%         1,45%         1,45%         1,45%         1,45%         1,45%         1,45%         1,45%   |        | ┸          | /000  | 762        | 43       | E 64%  |
| te         34,964         582         1,66%         36,172         1,014         2,80%         3           in         2,385         42         1,76%         2,505         30         1,20%         3           in         2,385         42         1,76%         2,505         30         1,20%         3           in         2,072         42         1,76%         2,505         30         1,20%         2,20%           ed         44         5         0.28%         684         2         0.26%           ed         1,721         4         0.28%         1,764         9         0.28%           ed         1,721         4         0.28%         1,764         9         0.58%           ed         1,721         4         0.28%         1,764         9         0.57%           cummit         435         0.44%         7,907         39         0.46%         1,110         0.00%           cummit         439         1.04%         7,907         39         0.46%         1,140%           cummit         431         2,44%         7,907         39         0.46%         2,456         70         2,85%   |        |            | %0.0  | 70/        | 1 *      | 70.0   |
| n         2,385         42         1.76%         2,505         30         1.20%           n         29,072         483         1.66%         30,779         464         1.51%         3           d         702         2         0.28%         762         2         0.28%         1.51%         3           d         1,721         4         0.23%         1,764         9         0.51%         3         0.28%         1.764         9         0.28%         0.28%         1.764         9         0.51%         0.28%         0.28%         0.28%         0.51%         0.02%         0.51%<   |        | ╛          | 4.05% | 37,291     | 2,187    | 2.80%  |
| In         29,072         483         1.66%         30,779         464         1.51%         3           In         702         2         0.28%         762         2         0.26%           In         644         5         0.78%         684         5         0.28%           In         644         6         0.28%         1.764         9         0.51%           In         644         6         0.28%         1.764         9         0.51%           In         825         3         0.36%         889         6         0.57%           In         7,500         33         0.44%         7,907         39         0.49%           Inminit         866         9         1.04%         1,033         1.65%         1.45%           Inminit         2,65         9         1.04%         1,612         2.45%         1.45%           In         2,46         0.00%         2,456         0.00%         0.00%           In         2,48         4         0.00%         2,456         0.00%           In         2,48         2         1,67%         1,610         0.00%           In         2,48<   |        |            | 2.43% | 2,895      | 95       | 3.28%  |
| d         702         2         0.28%         762         2         0.26%           d         644         5         0.78%         684         2         0.29%           an         625         3         0.36%         889         6         0.57%           an         825         3         0.36%         889         6         0.57%           ianpete         1,055         6         0.57%         1,110         0         0.00%           clly         866         9         1.04%         7,907         39         0.49%           clly         866         9         1.04%         1,033         15         1.45%           clly         866         9         1.04%         1,033         15         1.45%           clly         1,631         2,68         0.00%         2,456         0.00%           pir         2,48         2,68         0.00%         2,456         0.00%           timplete         1,291         2,76%         1,639         18         1.49%           timmlit         5,13         4,26         2,76%         1,639         18         1.44%           timmlit         5,83  |        | 406        | 1.26% | 32,959     | 694      |        |
| dd         5         0.78%         684         2         0.29%           an         1,721         4         0.23%         1,764         9         0.51%           an         825         3         0.36%         889         6         0.67%           iampete         1,055         3         0.44%         7,907         39         0.49%           clly         439         6         0.57%         1,110         0         0.00%           clly         866         9         1.04%         7,907         39         0.49%           clly         866         9         1.04%         7,907         39         0.49%           clly         222         0         0.00%         232         0         0.00%           sin         2246         2         0.81%         2,456         70         2.00%           sin         2,418         99         4.09%         2,456         70         2.00%           sin         1,231         4.09%         2,456         70         2.00%           c         1,132         4.09%         2,456         70         2.00%           c         1,133         4.09% <td></td> <td>11</td> <td>1.46%</td> <td>828</td> <td>23</td> <td></td>  |        | 11         | 1.46% | 828        | 23       |        |
| d         1,721         4         0.23%         1,764         9         0.51%           an         825         3         0.36%         889         6         0.67%           anpete         1,055         3         0.44%         7,907         39         0.49%           unmit         439         0         0.00%         472         5         1.06%           clty         866         9         1.04%         7,907         39         0.49%           clty         866         9         1.04%         7,907         39         0.49%           clty         866         9         1.04%         7,907         39         0.49%           clty         222         0         0.00%         472         5         1.45%           clty         226         0         0.00%         232         0         0.00%           n         2,418         99         4.09%         2,456         70         2.85%           ummet         512         6         1,739         18         1.29%           ummet         512         0         0         0         0         0           simposte         1,  |        | 10         | 1.50% | 722        | 52       | 7.20%  |
| typete         1,750         3         0.36%         889         6         0.67%           nmlt         7,500         33         0.44%         7,907         39         0.49%           ty         439         0         0.00%         472         5         1.06%           ty         866         9         1.04%         1,033         15         1.45%           ty         866         9         1.04%         4.033         15         1.45%           ty         866         9         1.04%         7.907         32         0         0.00%           ty         866         9         1.04%         1.033         1.5         1.45%         1.45%           an         1,631         45         2.76%         1,612         24         1.45%           an         1,631         45         2.76%         1,612         24         1.48%           pete         1,291         2.27%         1,612         24         1.48%           nmlt         512         2.76%         1,399         18         1.44%           nmlt         518         1.77%         2.907         6.867         2.13% <th< td=""><td></td><td>98</td><td>1.95%</td><td>1,900</td><td>20</td><td>1.05%</td></th<>  |        | 98         | 1.95% | 1,900      | 20       | 1.05%  |
| typete         7,500         33         0.44%         7,907         39         0.49%           nmlt         439         0.05%         1,110         0         0.00%           ty         866         9         1.04%         1,033         15         1.45%           ty         866         9         1.04%         1,033         15         1.45%           an         222         0         0.00%         232         0         0.00%           246         2         0         2.02         0.00%         2.26         0         0.00%           an         1,631         45         2.76%         1,612         24         1.49%           pete         2,418         99         4.09%         2,456         70         2.85%           pete         1,291         2         1.70%         1,399         18         1.29%           nmit         512         6         1.77%         539         49         1.44%           pete         1,291         2         1.77%         2.907         62         2.13%           in         1,425         42         1.506         2.907         6.84         1.11%  |        |            | 1.25% | 1,038      | 11       | 1.06%  |
| tyte         1,550         6         57%         1,110         0         0.00%           ty         866         9         1.04%         1,033         15         1.06%           ty         866         9         1.04%         1,033         15         1.06%           an         222         0         0.00%         232         0         0.00%           246         2         0         0.00%         2.32         0         0.00%           an         1,631         45         2.76%         1,612         24         1.45%           an         2,418         99         4.09%         2,456         70         2.85%           mmit         512         6         1.77%         532         1.612         2.6%         1.44%           annit         512         2         1.70%         1,299         18         1.44%           pit         1,425         49         1.71%         2.907         6.86         2.90%           chan         6,080         64         1.05%         6.687         74         1.11%           ston         10,147         524         5.16         6.86         7.2         1.0   |        |            | 0.46% | 8,714      | 49       | 0.56%  |
| ty         86         9         1.04%         472         5         1.06%           ty         866         9         1.04%         1.033         15         1.45%           an         222         0         0.00%         232         0         0.00%           an         1,631         45         2.76%         1,612         24         1.49%           an         1,631         45         2.76%         1,612         24         1.49%           pete         1,291         22         1.70%         1,399         18         1.29%           mmit         512         6         1.77%         532         12         2.86%           nmit         512         6         1.77%         2.907         62         2.13%           sh         1,425         49         1.71%         2.907         66         2.13%           ogton         6.080         64         1.05%         6.687         74         1.11%           ste         10,147         524         5.167         4.55         4.37%           ste         10,147         524         6.329         6.329         6.32%           ste  |        | -          | 0.08% | 1,185      | 0        | 0.00%  |
| ty         866         9         1.04%         1,033         15         1.45%           an         222         0         0.00%         232         0         0.00%           an         1,631         45         2.76%         1,612         24         1.49%           246         2         0.00%         2.36         0         0.00%           annit         1,631         45         2.76%         1,612         24         1.49%           pete         1,291         22         1.70%         1,399         18         1.29%           nmit         512         6         1.77%         532         12         2.85%           nmit         512         6         1.73%         2.456         70         2.85%           nmit         512         0.00%         1.22         70         2.85%           nmit         512         6         1.71%         2.907         62         2.13%           ngton         6,080         6,080         64         1.05%         6.687         74         1.11%           ngton         2,130         2,283         2         2.93         2.93%           ngton  |        | 9          | %09.0 | 202        | 1        | 0.20%  |
| an         222         0         0.00%         232         0         0.00%           an         1,631         45         2.76%         1,612         24         1.49%           pete         1,631         45         2.76%         1,612         24         1.49%           pete         1,291         2.76%         1,612         24         1.49%           pete         1,291         2.76%         1,612         24         1.49%           pete         1,291         2.76%         2,456         70         2.86%           mmit         512         0.00%         2,456         70         2.86%           mmit         512         0.00%         1,299         18         1.29%           mmit         512         0.00%         1,299         18         1.29%           nmit         118         0.00%         1,29         18         1.44%           stp         1,20%         1,20%         49         1.44%           stp         1,21%         2,907         6.89         2.98%           1,40%         6.687         7.4         1.11%           stp         1,20%         1,506         2.93   |        | 24         | 2.03% | 1,270      | 6        | 0.71%  |
| an         1,631         2         0.81%         266         0         0.00%           apte         1,631         45         2.76%         1,612         24         1.49%           pete         1,2418         99         4.09%         2,456         70         2.85%           mmit         512         22         1.70%         1,399         18         1.29%           nmit         512         6         1.17%         532         12         2.86%           nmit         512         6         1.71%         5394         49         1.44%           npton         6,080         64         1.71%         2,907         62         2.13%           hpton         6,080         64         1.71%         2,907         66         2.96%           hpton         6,080         64         1.05%         6,687         74         1.11%           lgton         12,130         81         0.67%         12,672         455         4.37%           ls         10,147         524         5.16%         6,329         6.64%           s         10,140         6,329         5301         5301         6.92%  |        | -          | 0.45% | 231        | 0        | 0.00%  |
| an         1,631         45         2.76%         1,612         24         1.49%           spete         2,418         99         4.09%         2,456         70         2.85%           mmit         512         22         1.70%         1,399         18         1.29%           mmit         512         6         1.77%         532         12         2.86%           mmit         512         6         1.77%         539         18         1.29%           n         1.18         0         0.00%         122         0         0.00%           sh         1,425         49         1.71%         2,907         62         2.13%           ston         1,425         43         3.02%         1,506         39         2.59%           ston         6,080         64         1.05%         6,687         74         1.11%           ston         12,130         81         0.67%         12,672         135         1.07%           ke         10,147         524         5.16%         6,329         58         0.92%           ston         6,264         88         1.40%         6,329         5301         5301 <td></td> <td>-</td> <td>0.36%</td> <td>286</td> <td>1</td> <td>0.35%</td>  |        | -          | 0.36% | 286        | 1        | 0.35%  |
| uplete         2,418         99         4.09%         2,456         70         2.85%           mmlt         512         2         1,70%         1,399         18         1.29%           mmlt         512         6         1,77%         532         12         2.86%           mmlt         512         6         1,77%         539         18         1.29%           nt         1,18         0         0.00%         122         0         0.00%           sh         1,425         49         1.71%         2,907         62         2.13%           spton         6,080         64         1.71%         2,907         62         2.13%           ogton         6,080         64         1.05%         6,687         74         1.11%           spton         286         1         0.35%         283         2.59%           lke         10,147         524         5.16%         455         4.37%           spton         6,264         6,329         5.301         5.301         5.304         6,92%   |        | 40         | 2.38% | 1,628      | 98       | į      |
| mmlt         512         22         1.70%         1,399         18         1.29%           mmlt         512         6         1.77%         532         12         2.26%           mmlt         512         6         1.77%         532         12         2.26%           mmlt         118         0         0.00%         122         0         0.00%           ch         2,863         49         1.71%         2,907         62         2.13%           ch         1,425         43         3.02%         1,506         39         2.59%           ston         6,080         64         1.05%         6,687         74         1.11%           gton         286         1         0.35%         283         2.59%           ke         10,147         524         5.16%         10,405         455         4.37%           ke         10,147         524         5.16%         10,405         455         4.37%           ke         264         88         1.40%         6.329         5.301         5.301         5.302  |        | 96         | 3.80% | 2,555      | 91       | 3.56%  |
| mmit         512         6         1.17%         532         12         2.26%           n         118         0         0.00%         122         0         0.00%           p         3317         42         1.27%         3.394         49         1.44%           p         1,425         43         1.71%         2,907         62         2.13%           gton         6,080         64         1.05%         6,687         74         1.11%           gton         286         1         0.35%         283         2         0.71%           c         12,130         81         0.67%         12,672         135         1.07%           c         5,142         185         3.60%         5,301         352         6.64%           c         5,142         185         3.60%         6,329         58         0.92%   |        |            | 1.23% | 1,501      | 18       | 1.20%  |
| th         118         0         0.00%         122         0         0.00%           3,317         42         1.27%         3,394         49         1.44%           h         1,425         43         1.71%         2,907         62         2.13%           gton         6,080         64         1.05%         6,687         74         1.11%           xe         10,147         524         5.16%         10,405         455         4.37%           xe         10,147         524         5.16%         10,405         455         4.37%           xe         5,142         185         3.60%         5,301         352         6.64%           xe         10,147         524         5.16%         10,405         455         4.37%           xe         5,142         88         1.40%         6,329         58         0.92%   |        | 17         | 3.01% | 581        | 14       | 2.41%  |
| th         1,425         42         1.27%         3,394         49         1.44%           gton         6,080         64         1.05%         6,687         74         1.11%           xe         10,147         52         1.506         39         2.59%           qton         6,080         64         1.05%         6,687         74         1.11%           gton         286         1         0.35%         283         2         0.71%           xe         10,147         524         5.16%         10,405         455         4.37%           xe         10,147         524         5.16%         5,301         352         6.64%           xe         5,142         88         1.40%         6,329         58         0.92%  |        | -          | 0.81% | 145        | -        | %69'0  |
| gton         6,080         64         1.71%         2,907         62         2.13%           gton         6,080         64         1.05%         6,687         74         1.11%           4e         10,147         524         5.16%         10,405         6,687         74         1.11%           5,142         11,05%         6,687         74         1.11%         2.59%           6         10,147         6,264         5.16%         10,405         455         4.37%           6         5,142         185         3.60%         5,301         352         6.64%           6         264         88         1.40%         6,329         58         0.92%  |        | 53         | 1.52% | 3,614      | 52       | 1.44%  |
| gton         6,080         64         1.05%         6,687         74         1.11%           gton         6,080         64         1.05%         6,687         74         1.11%           286         1         0.35%         283         2         0.71%           49         10,130         81         0.67%         12,672         135         1.07%           49         10,147         524         5.16%         10,405         455         4.37%           5,142         185         3.60%         5,301         352         6.64%           6,264         88         1.40%         6,329         58         0.92%   |        | L          | 1.90% | 3,144      | 99       | 1.78%  |
| gton         6,080         64         1,05%         6,687         74         1,11%           gton         6,080         64         1,05%         6,687         74         1,11%           real         12,130         81         0,67%         12,672         135         1,07%           real         10,147         524         5,16%         10,405         455         4,37%           real         5,142         185         3,60%         5,301         352         6,64%           real         6,264         88         1,40%         6,329         58         0,92%   |        |            | 1.32% | 1,580      | 24       | 1.52%  |
| year         0,050         283         2         0.71%           286         1         0.35%         283         2         0.71%           49         10,147         524         5.16%         10,405         455         4.37%           5,142         185         3.60%         5,301         352         6.64%           6,264         88         1.40%         6,329         58         0.92%  |        |            | 1.40% | 7,902      | 128      | 1.62%  |
| (4)         12,130         81         0.67%         12,672         135         1.07%           (4)         10,147         524         5.16%         10,405         455         4.37%           5,142         185         3.60%         5,301         352         6.64%           6,264         88         1.40%         6,329         58         0.92%   |        | 0          | %00.0 | 287        | 0        | 0.00%  |
| ike         10,147         524         5.16%         10,405         455         4.37%           5,142         185         3.60%         5,301         352         6.64%           6,264         88         1.40%         6,329         58         0.92%  |        | <u> </u>   | 0.85% | 13,304     | 06       | 0.68%  |
| 5,142     185     3.60%     5,301     352     6.64%       6,264     88     1.40%     6,329     58     0.92%  |        | 310        | 2.95% | 10,716     | 103      |        |
| 6,264 88 1.40% 6,329 58 0.92%  |        | 191        | 3.50% | 5,542      | 146      |        |
|  |        | 141        | 2.17% | 6,494      | 136      |        |
|  |        | 0          | 0.00% | 2,615      | 0        |        |
| 2 884 14 0 49% 3.054 8 0.26%   |        | 107        | 3.36% | 3,263      |          | 2.05%  |
| 7000 7 000 7 000 7 000   |        | L          | 2 00% | 222 881    | 5.552    | 2.49%  |

ERIC Fruit Tox Provided by ERIC

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# FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95 INSTRUCTION -- TEACHERS

| CT and and and and and and and and and and  | PRE-<br>KINDERGARTEN KINI<br>3.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000 | KINDERGARTEN I<br>64.594<br>3.000 | DERGARTEN ELEMENTARY<br>64.594 662.024<br>3.000 29.600 |         | -         | SPECIFIC<br>LEARNING | SPEECH  | VISUALLY | GENERAL   | TOTAL     |
|---|--|-----------------------------------|--|---------|-----------|----------------------|---------|----------|-----------|-----------|
| ICT I I I I I I I I I I I I I I I I I I   | 3.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000                                       | KINDERGARTEN<br>64.594<br>3.000   | ELEMENTARY<br>662.024<br>29.600                        | -       |           |                      |         |          | RESOURCE  |           |
| Alpine Beaver Beaver Cache Carbon Daggett Davis Duchesne Emery Garfield Grand Grand Jordan Juab | 3.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000   | 3.000                             | 662.024  |         | SECONDARY | DISABLED             | PATHO   |          |           |           |
| Beaver Box Elder Cache Carbon Daggett Davis Duchesne Emery Garfield Granite Iron Jordan Juab    | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  | 3.000                             | 29.600   | 0.000   | 693.568   | 8.000                | 19.692  | 1.000    | 9.554     | 38.246    |
| Box Elder Cache Carbon Daggett Davis Duchesne Emery Garfield Granite Iron Jordan Juab           | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000   |                                   |  | 0.000   | 31.506    | 0.000                | 000.0   | 0.000    | 2.870     | 2.870     |
| Cache Carbon Daggett Davis Duchesne Emery Garfield Granite Iron Jordan Juab                     | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  | 17.000                            | 189.100  | 41.700  | 179.650   | 3.100                | 10.000  | 0.000    | 34.400    | 47.500    |
| Carbon Daggett Davis Davis Duchesne Emery Garfleld Granite Iron Jordan Juab                     | 0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000  | 19.500                            | 185.400  | 132.217 | 127.850   | 0.000                | 14.000  | 0.000    | 30.500    | 44.500    |
| Daggett Davks Duchesne Emery Garfleld Grand Grantte Iron Jordan Juab                            | 0.000<br>5.939<br>0.000<br>0.000<br>0.000<br>0.000   | 000.6                             | 69.700   | 19.340  | 96.349    | 5.500                | 4.000   | 1.000    | 12.000    | 22.500    |
| Davks Duchesne Emery Garfleld Grand Grantte Iron Jordan Juab                                    | 5.939<br>0.000<br>0.000<br>0.000<br>0.000<br>18.470  | 1.000                             | 5.100  | 0000    | 8.750     | 0000                 | 000'0   | 000.0    | 1.000     | 1.000     |
| Duchesne Emery Garffeld Grand Granite Iron Jordan Juab  | 0.000<br>0.000<br>0.000<br>0.000<br>18.470   | 87.666                            | 981.798  | 0.00    | 1,011.171 | 3.000                | 27.700  | 2.600    | 139.458   | 172.758   |
| Emery Garffeld Grand Granite Iron Jordan Juab   | 0.000<br>0.000<br>0.000<br>18.470  | 000.6                             | 87.500   | 0000    | 93.096    | 1.000                | 1.000   |          | 11.667    | 13.667    |
| Garffeld Grand Grantte Iron Jordan Juab   | 0.000  | 10.000                            | 70.000   | 0000    | 74.150    | 0.000                | 1.000   | 0000     | 12.350    | 13.350    |
| Grand Granite Iron Jordan Juab Kane   | 0.000  | 2.170                             | 24.630   | 7.000   | 23.266    | 000.0                | 000'0   | 000.0    | 4.330     | 4.330     |
| Granite<br>Iron<br>Jordan<br>Juab<br>Kane   | 18.470   | 2.500                             | 36.757   | 000.0   | 39.700    | 2.000                | 1.000   | 000'0    | 6.000     | 9.000     |
| Iron<br>Jordan<br>Juab<br>Kane  |  | 117.362                           | 1,336.690  | 0.000   | 1,388.177 | 5.266                | 53.052  | 4.000    | 194.146   | 256.464   |
| Jordan<br>Juab<br>Kane  | 0.000  | 10.500                            | 110.000  | 0.000   | 121.501   | 0.000                | 4.000   | 0000     | 13.330    | 17.330    |
| Juab<br>Kane  | 4.000  | 100:200                           | 1,229.450  | 0.000   | 1,197.393 | 18.000               | 009'09  | 3.000    | 123.600   | 205.200   |
| Kane  | 1.000  | 2.500                             | 25.000   | 14.500  | 17.660    | 0.000                | 1.000   | 000.0    | 6.500     | 7.500     |
|   | 0.400  | 3.514                             | 25.069   | 11.730  | 32.389    | 0.000                | 0.000   | 000.0    | 4.670     | 4.670     |
| Millard   | 3.000  | 6.330                             | 57.670   | 44.244  | 57.342    | 0.000                | 2.000   | 0.000    | 15.160    | 17.160    |
| Morgan  | 1.000  | 3,000 €                           | 25.545   | 27.010  | 29.448    | 0.000                | 0000    | 0.000    | 5.400     | 5.400     |
| Nebo  | 0.000  | 56.000                            | 252.827  | 114.540 | 216.360   | 2.180                | 11.500  | 0.000    | 44.030    | 57.710    |
| No. Sanpete   | 0.000  | 3.500                             | 45.000   | 20.000  | 29.700    | 0000                 | 1.000   | 000.0    | 11.250    | 12.250    |
| No. Summit  | 0.000  | 1.500                             | 13.000   | 13.170  | 17.500    | 0.000                | 0.500   | 0.000    | 2.830     | 3.330     |
| Park City   | 000.0  | 000.9                             | 53.500   | 36.333  | 34.800    | 1.000                | 0.800   |          | 7.000     | 8.800     |
| Plute   | 0.000  | 0.500                             | 5.250  | 0.000   | 13.950    | 0.000                | 0.000   | 0.000    | 1.800     | 1.800     |
| Rich  | 000'0  | 1.500                             | 11.500   | 0.000   | 17.670    |                      | 0.495   |          | 1.000     | 1.942     |
| San Juan  | 2.500  | 006.8                             | 76.950   | 21.500  | 83.070    | 000.0                | 1 000   | 0.000    | 11.000    | 12.000    |
| Sevier  | 2.000  | 8.360                             | 69.000   | 45.359  | 67.852    | 1.000                | 2.000   | 0.000    | 17.140    | 20.140    |
| So. Sanpete   | 000:0  | 4.000                             | 45.000   | 22.000  | 57.482    |                      | 2.000   | 0.000    | 8.000     | 10.000    |
| So. Summit  | 000.0  | 2.000                             | 20.000   | 14.000  | 18.900    | 0.000                | 0.600   |          |           | 4.600     |
| Thutte  | 0000   | 099'0                             | 6.160  | 0.000   | 8.872     |                      | 0.000   |          | 1.170     | 1.170     |
| Tooele  | 0.500  | 11.660                            | 130.840  | 15.110  | 140.540   | 1.000                | 4.000   |          |           | 33.749    |
| UIntah  | 000'0  | 11.500                            | 116.000  | 45.666  | 95.724    | 3.000                | 2.000   | 0.000    | 35.250    | 40.250    |
| Wasatch   | 0.000  | 2.000                             | 50.069   | 32.840  | 37.540    | 0.000                | 1.600   | 0.000    | 10.450    | 12.050    |
| Washington  | 0.000  | 22.500                            | 268.510  | 0.000   | 289.121   | 0.000                | 5.000   | 0.000    | 36.930    | 41.930    |
| Wayne   | 0.000  | 1.500                             | 12.500   | 6.870   | 13.000    | 0.000                | 0.000   | 0.000    | 2.590     | 2.590     |
| Weber   | 1.500  | 40.529                            | 467.586  | 0.000   | 481.397   | 0.000                | 19.843  | 0.000    | 105.907   | 125.750   |
| Salt Lake   | 7.500  | 46.970                            | 530.296  | 0.000   | 407.578   | 0.000                | 12.500  | 1.388    | 47.600    | 61.488    |
| Ogden   | 0.000  | 22.500                            | 219.540  | 115.516 | 155.440   | 1.000                | 11.559  | 1.000    | 38.689    | 52.248    |
| Provo   | 2.505  | 29.070                            | 213.686  | 0.000   | 230.214   | 7.606                | 10.323  | 1.000    | 25.010    | 43.939    |
| Logan   | 0.000  | 11.500                            | 103.500  | 62.229  | 67.841    | 0.000                | 7.750   | 0.000    | 9.000     | 16.750    |
| Murray  | 000.0  | 11.000                            | 133.200  | 0.000   | 126.165   | 1.000                | 3.000   | 0.000    | 13.000    | 17.000    |
| TOTALS  | 53.314   | 745.185                           | 7,994.947  | 862.874 | 7,833,682 | 63,872               | 296.514 | 15.215   | 1,089.330 | 1,464.931 |



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FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95 INSTRUCTION -- TEACHERS

|  |                 |            |          |          | SEL     | SELF-CONTAINED | 0         |         |         |            |          |
|--|-----------------|------------|----------|----------|---------|----------------|-----------|---------|---------|------------|----------|
|  |                 |            | MILD     |          |         |                | TOTAL     | HOME    |         | TOTAL      | DISABLED |
|  | INTELL.         | BEHAVIOR   | MODERATE | SEVERELY |         | PHYSICALLY     | SELF.     | BOUND   | TEACHER | TEACHERS   | PRE-     |
| DISTRICT   | DISABLED DISORD | DISORDERED | DISABLED | DISABLED | MPAIRED | IMPAIRED       | CONTAINED | a nosi. | CO 400  | 1 697 515  | 200      |
| Alpine   | 34.336          | 3.000      | 112.347  | 7.000    | 3,000   | 0000           | 139.003   | 300     | 000.00  | 67 979     | 7 490    |
| Beaver   | 1.000           | 0000       | 0.000    | 0.000    | 980     | 886            | - 0       | 8 6     | 0000    | 493 550    | 0000     |
| Box Elder  | 2.000           | 0.000      | 3.600    | 1,000    | 33.     | 8              | 11 500    | 0.00    | 000     | 522 467    | 3 000    |
| Cache  | 1.000           | 1.000      | 1.500    | 000.7    | 000     | 88.0           | 15,000    | 0000    | 000     | 231 889    | 0000     |
| Carbon   | 000 /           | 0000       | 0000     | 000      | 0000    | 000            | 000 0     | 0000    | 0000    | 15.850     | 0.00     |
| Daggert  | 0.000           | 0000       | 24.700   | 200.0    | 000.0   | 0000           | 91 500    | 0 170   | 0000    | 2 345 063  | 4.400    |
| Davis  | 38.400          | 000        | 20.45    | 2        | 100     | 0000           | 13 500    | 0000    | 0000    | 216.763    | 2.000    |
| Duchesne   | 0000            | 0000       | 8        |          | 0000    | 0000           | 0000      | 0000    | 0000    | 167.500    | 0.000    |
| Emery  | 0000            | 0000       |          | 000      | 0000    | 0000           | 0000      | 000     | 2 000   | 63.396     | 0.000    |
| Car lied   | 200             |            | 000      | 0000     | 0000    | 0000           | 0000      | 0.00    | 0.000   | 87.957     | 1.000    |
| 21010  | 26 730          | 32.257     | 000 6    | 3 355    | 0000    | 3.000          | 68.351    | 4.000   | 7.894   | 3,178.938  | 8.000    |
| Los de la contraction de la co | 2000            | 0000       | 000      | 0000     | 0000    | 0000           | 000.6     | 0.00    | 0.000   | 268.331    | 1.500    |
| TOTAL PROPERTY.  | 4               | 12 500     | 37 700   | 2 000    | 4 000   | 1 000          | 111.100   | 1.00    | 24.800  | 2,869.443  | 4.000    |
| 461  | 000             | 000 0      | 0000     | 1.000    | 000     | 000.0          | 3.000     | 0.00    | 0.00    | 70.160     | 0.000    |
| Name N   |                 |            | 000      | 0000     | 0000    | 000            | 0000      | 0.00    | 000.0   | 77.372     | 0.000    |
| Milerd   |                 | 000 0      | 0000     | 0000     | 0000    | 000.0          | 0000      | 0.00    | 0.00    | 182.746    | 1.000    |
| Mordan   | 000             |            | 0000     | 1 000    | 000.0   | 0000           | 2.000     | 0.000   | 0.000   | 92.403     | 0.000    |
| Nebo   | 5 400           |            | 2.500    | 2.000    | 0000    | 000'0          | 11.920    | 1.000   | 46.700  |            | 2.000    |
| No Sannata   |                 |            | 0000     |          | 000.0   | 0.000          | 0.250     | 0.000   | 0.000   |            | 1.000    |
| No Summit  |                 |            | 0000     | 0000     | 000.0   | 0.000          | 0.000     | 0.000   | 0.000   |            | 0.000    |
| Park City  |                 |            | 000.0    | 1.700    | 1.000   | 0.000          | 2.700     | 0.000   | 0.000   | 142.133    | 1.000    |
| Pirite   | 0000            |            | <u>.</u> | 0000     | 000.0   | 0000           | 0000      | 0.000   | 0.000   |            | 1.000    |
| Alch   | 0.220           |            |          | 000.0    | 000.0   | 0.000          | 0.220     | 0.000   |         |            | 0.000    |
| San Juan   | 1 000           |            | 11.080   | 2.000    | 0000    | 0.000          | 14.080    | 0.000   |         |            | _        |
| Sevier   | 0000            |            | 1.290    | 0.000    | 000.0   | 0000           |           | 0000    |         | 217.900    |          |
| So. Sanbete  |                 |            | 1.500    | 0000     | 000.0   | 0.000          | 4.500     | 00.0    | 0.00    |            |          |
| So. Summit   |                 |            | 000.0    | 0.000    | 0.000   | 0.000          | 0.000     | 0.00    |         |            |          |
| Thitle   | 000             | 000.0      | 000.0    | 0.000    | 0000    | 000.0          |           |         |         |            |          |
| Tooele   | 1 000           | 000.0      | 2.000    | 2.000    | 0000    | 000'0          | 5.000     | 0.00    |         |            | 4.000    |
| Ulntah   | 4.000           | 000.0      | 1.000    | 0000     | 1.000   | 0000           |           | _       |         |            | 0.00     |
| Wasatch  | 2 000           |            |          | 000.0    | 0.000   | 0000           |           |         |         |            | 0.900    |
| Washington   |                 | 0000       | 13.250   | 4.000    | 000'0   | 000'0          | 24.250    | 1.900   | 0.000   | 648.211    | 3.860    |
| Wavne  |                 |            | L        |          | 0.000   | 0.000          |           |         |         |            | 0.410    |
| Weber  | 11 000          |            |          | 5.000    | 1.000   | 000'0          | 20.000    | 1.800   | 0.000   |            |          |
| Salt Lake  | 0000            |            |          | 15.940   | 000'0   | 000'0          | 88.637    | 3.666   | 0.500   | _          |          |
| Oaden  | 18,000          |            | 16.500   | 7.700    | 0.000   | 000'0          |           | 0.000   |         |            | 1.550    |
| Provo  | 15.909          | 14.000     | 30.305   | 3.505    | 0.000   | 000.0          | 63.719    | 0.000   |         |            | 0.000    |
| Logan  | 1.000           |            | 6.330    | 5.500    | 0.000   | 000.0          |           | _       |         |            | 2.000    |
| Murray   | 2.000           | 1.000      | 3.000    | 3.000    | 0.000   |                |           | 4       | 4       | _          | _        |
| TOTALS   | 237.154         | 777.67     | 380.299  | 93.600   | 18.000  | 4.000          | 812.830   | 16.536  | 192.537 | 19,923.522 | 62.610   |
|  |                 |            |          |          |         |                |           |         |         |            |          |



# FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95

|             |        |                                     |              |                                 |                               |          | SUPERVISORS OR DIRECTORS | RS OR D | RECTORS   |        |
|-------------|--------|-------------------------------------|--------------|---------------------------------|-------------------------------|----------|--------------------------|---------|-----------|--------|
| DISTRICT    | SOCIAL | COUNSELORS<br>GUIDANCE<br>PERSONNEL | AUDIOLOGISTS | PSYCHOLOGISTS<br>PSYCHOMETRISTS | TOTAL<br>SERVICES<br>STUDENTS | DISTRICT | ELEMENTARY               | MIDDLE  | SECONDARY | TOTAL  |
| Alpine      | 000.0  | 55.716                              | 000.0        | _                               | 71.716                        | 15.000   |                          |         | _         | 17.000 |
| Beaver      | 000'0  | 1.000                               | 0.000        | 0000                            | 1.000                         | 1.000    | 0.600                    | 0.000   | 0.000     | 1.600  |
| Box Elder   | 0.500  | 14.000                              | 005'0        | 1.000                           | 16.000                        | 4.000    | 0.000                    | 0.000   | 0.000     | 4.000  |
| Cache       | 000.0  | 12.750                              | 1.000        | 4.000                           | 17.750                        | 6.000    | 0.000                    | Ц       | 0.000     | 000'9  |
| Carbon      | 000.0  | 4.830                               | 0000         | 1.500                           | 6.330                         | 4.000    | 0000                     | 0.000   | 0.170     | 4.170  |
| Daggett     | 000.0  | 000.0                               | 0000         | 0000                            | 000.0                         | 0.00     | 0000                     | 0.000   | 0.000     | 000'0  |
| Davis       | 10.890 | 47.334                              | 2.500        | 12.975                          | 73.699                        | 21.000   | 2.000                    | 000.0   | 000.0     | 23.000 |
| Duchesne    | 1.000  | 0.850                               | 0000         | 1.000                           | 2.850                         | 2.000    | 000'0                    | 0.00    | 0.000     | 2.000  |
| Emery       | 000'0  | 1.000                               | 1.000        | 1.000                           | 3.000                         | 2.000    | 000'0                    | 0.000   | 0000      | 2.000  |
| Garfield    | 0000   | 3.680                               | 000.0        | 0000                            | 3.680                         | 0.750    | 000'0                    | 0.00    | 000'0     | 0.750  |
| Grand       | 0.00   | 2.700                               | 000.0        | 0.600                           | 3.300                         | 0.000    | 1.000                    | 000     | 1.000     | 2.000  |
| Granite     | 18.156 | 122.662                             | 2.000        | 27.063                          | 172.881                       | 26.000   | 3.000                    | 000     | 0000      | 29.000 |
| Iron        | 0000   | 3.335                               |              |                                 | 4.335                         | 3.000    | 000'0                    | 0.00    | 0000      | 3.000  |
| Jordan      | 10.500 | 78.282                              | 2.900        | 47.100                          | 138.782                       | 17.000   | 0.000                    | 0.000   | 1.000     | 18.000 |
| Juab        | 0000   | 1.840                               | 000.0        | 0000                            | 1.840                         | 000'0    | 0000                     | 0.600   | 1.000     | 1.600  |
| Kane        | 000.0  | 2.070                               | 0.000        | 000.0                           | 2.070                         | 0000     | 0.250                    | 0.000   | 0.000     | 0.250  |
| Millard     | 1.000  | 3.150                               | 0.000        | 2.000                           | 6.150                         | 2.000    | 0000                     | 0.000   | 1.000     | 3.000  |
| Morgan      | 0.000  | 5.070                               | 0.000        |                                 | 5.070                         | 000'0    | 0.000                    | Щ       |           | 0.000  |
| Nebo        | 1.200  | 26.096                              |              | 9.250                           | 36.546                        | 8.000    | 0.000                    |         |           | 8.500  |
| No. Sanpete | 0000   | 2.000                               | 0000         | 0.000                           |                               | 2.000    | 0.000                    | Ц       |           | 2.000  |
| No. Summit  | 0000   | 2.000                               |              |                                 |                               | 0000     | 0.100                    | _       |           | 0.700  |
| Park City   | 1.000  | 4.500                               | 0.000        | 1.400                           | 6.900                         | 2.000    | 0000                     | 4       |           | 3.170  |
| Piute       | 0000   | 1.000                               | 0.000        |                                 |                               | 1.000    | 0.000                    | _       |           | 1.00   |
| Rich        | 000'0  | 0.950                               | 0000         | 0000                            | 0.950                         | 0.000    | 0.000                    | 0.000   | 0.000     | 0.000  |
| San Juan    | 0.000  | 9.000                               | 000.0        |                                 | 9.000                         | 4.000    | 000'0                    |         |           | 4.000  |
| Sevier      | 0000   | 1.000                               |              |                                 |                               | 2.000    |                          | L       |           | 2.000  |
| So. Sanpete | 0.000  | 1.860                               | 000.0        |                                 | 2.660                         | 000'0    | 0.000                    | 0.000   | 0.000     | 0.000  |
| So. Summit  | 0000   | 2.100                               | 000.0        | 000:0                           | 2.100                         | 0.000    | 0.000                    | Ш       |           | 0.500  |
| Tintic      | 0000   | 0.340                               | 0000         | 0.000                           |                               | 0.410    | 000.0                    |         |           | 0.410  |
| Tooele      | 1 000  | 10.000                              | 0000         |                                 | 12.000                        | 0.000    | 1.000                    |         |           | 1.000  |
| UIntah      | 000:0  | 7.410                               | 0.000        |                                 | 8.410                         | 3.776    | 000.0                    |         |           | 3.776  |
| Wasatch     | 0000   | 4.320                               | 0000         |                                 | 4.320                         | 0.000    |                          | Щ       | 0.750     | 1.750  |
| Washington  | 000'0  | 22.044                              | 0.000        | 1.000                           | 23.044                        | 4.000    | 0000                     | 0.000   | 0.580     | 4.580  |
| Wayne       | 0.000  | 0.840                               | 0000         |                                 |                               | 000'0    | 0.000                    | Ц       |           | 0.500  |
| Weber       | 3.000  | 40.750                              | 0000         | 2.000                           | 45.750                        | 11.000   |                          | 0.000   | 0.000     | 12.000 |
| Salt Lake   | 16.500 |                                     | 1.000        |                                 |                               | 11.600   |                          |         |           | 18.600 |
| Ogden       | 4.630  | 22.630                              | 0.679        |                                 |                               | 11.000   |                          | _       | 1.000     | 12.000 |
| Provo       | 1.000  | 15.000                              |              | 1                               | 2                             | 600.6    |                          |         |           | 10.009 |
| Logan       | 0.000  | 7.000                               |              |                                 |                               | 3.000    |                          | Ц       |           | 4.000  |
| Murray      | 0.000  | 10.507                              |              |                                 |                               | 2.000    | 0.500                    | 0.000   |           |        |
| TOTALS      | 70 01  |                                     |              |                                 |                               |          |                          |         |           |        |





FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95

|             |               |            | NOT TANTO & SPECIAL ISTS |           |        |          |            |        | MEDIA CENTERS |               |         |
|-------------|---------------|------------|--------------------------|-----------|--------|----------|------------|--------|---------------|---------------|---------|
|             |               |            |                          |           |        |          |            |        |               |               | TOTAL   |
| DISTRICT    | DISTRICT ELEM | ELEMENTARY | MIDDLE                   | SECONDARY | TOTAL  | DISTRICT | ELEMENTARY | MIDDLE | SECO          | TOTAL         | TIONAL  |
| Alpine      | 5.000         |            | 000.0                    | 5.558     | 39.345 | 0.000    | 0.000      | 0000   | 12.500        | 12.500        | 68.845  |
| Веауег      | 0000          | 0000       | 0.00                     | 000'0     | 0.000  | 0000     | 0.000      | 0.00   | 0.920         | 0.920         | 2.520   |
| Box Elder   | 1000          | 0000       | 0.00                     | 000.0     | 1.000  | 000'0    | 0.000      | 1.000  | 3.000         | 4.000         | 9.000   |
| Cache       | 0000          | 0000       | 0.000                    | 0000      | 0000   | 1.000    | 11.000     | 2.000  | 3.000         | 20.000        | 26.000  |
| Carbon      | 0000          | 0000       | 0000                     | 000.0     | 0.00   | 000'0    | 0.000      | 0.660  | 2.170         | 2.830         | 2.000   |
| Daggett     | 0000          | 0000       | 0000                     | 0000      | 000    | 0.00     |            |        |               | 0.00          | 0.00    |
| Davis       | 16 130        | 22 200     | 000                      | 22.895    | 61.225 | 000.0    | 0.000      | 0.000  | 2             | 20.330        | 104.555 |
| Oucheane    | 000 0         | 0000       | 0000                     | 0000      | 0.000  | 1.000    |            | 0.000  |               | 5.500         | 7.500   |
| Fmerv       | 1 000         | 0000       | 000                      | 0000      | 1.000  | 0.00     | 0.000      | 000'0  |               | 0.500         | 3.500   |
| Garffeld    | 000           | 0000       | 000                      |           | 0.00   | 0.00     | 0.000      | 000.0  | 0.000         | 0.000         | 0.750   |
| Grand       | 000           | 0000       | 000                      | 0.000     | 000    | 0.00     | 1.000      | 0.000  | 1.500         | 2.500         | 4.500   |
| Granite     | 32.304        | 11 571     | 0000                     |           | 43.875 | 0000     | 38.540     | 000    | 22.892        | 61.432        | 134.307 |
| l'on l'ann  | 1000          | 000 0      | 0000                     |           | 1.000  | L        |            | 0.00   | 2 000         | 2.000         | 000.9   |
| lordan      | 19 600        |            | 000                      |           | 21.440 |          |            |        |               | Ĭ             | 61.440  |
| denl        | 0000          |            | 0000                     |           | 1.000  | L        |            | 000'0  |               |               | 2.600   |
| Kane        | 0000          |            | 0000                     | 0000      | 0.000  | 0.000    |            |        |               | _             | 0.250   |
| Millard     | 0000          |            | 0.00                     | 000.0     | 0000   | 000.0    |            | 2.000  |               |               | 9.340   |
| Mordan      | 0000          | 000.0      | 0000                     | 0000      | 0000   |          |            | Ц      |               |               | 1.00    |
| Nebo        | 9.000         |            | 0000                     | 000.0     | 8.000  |          |            |        |               | $\perp$       | 25.080  |
| No. Sanpete | L             |            | _                        | 000.0     | 0000   | 0.000    |            |        |               |               | 2.00    |
| No. Summit  | L             | 000.0      | 0000                     | 0.000     | 000'0  |          |            |        |               |               |         |
| Park City   | 0000          | 000'0      | 0.00                     | 0.000     | 0000   | 0.000    |            |        |               | $\downarrow$  |         |
| Plute       | 0000          | 2.000      | 0000                     | 0.000     | 2.000  | 0.000    | 0.000      |        |               | _             |         |
| Rich        | 0000          |            | 0000                     | 0.380     | 0.635  | 0.000    |            |        |               | _             |         |
| San Juan    | 0000          |            |                          | 2.000     | 2.000  | 0.000    | 4.000      | 1.000  |               |               |         |
| Sevier      | 0000          |            |                          |           | 0000   | 0.000    |            | 0.000  |               |               |         |
| So. Sanoete | Ĺ             |            |                          |           | 000    | 0.000    | 0000       | 0.000  |               |               |         |
| So. Summit  | L             | 000.0      | 0.00                     | 0000      | 000.0  |          | 1.000      |        |               | ightharpoonup |         |
| Totte       |               |            | 0000                     | 000'0     | 0000   | 0.000    |            |        |               |               | _       |
| Tooele      | 2,000         |            |                          | 000.0     | 3.000  | 0.000    | 0.000      |        |               |               |         |
| Ulntah      | 2 759         | 2,000      | 000                      | 000.0     | 4.759  | 0.000    | 0000       |        |               |               |         |
| Wasatch     | 000           |            | L                        | 0000      | 0.000  | 0.000    |            | 1.000  |               |               |         |
| Washington  | L             |            | L                        | 0.430     | 4.501  | 0.000    | 2.000      | 0.000  |               | 10.000        |         |
| Wavne       |               |            | 0.500                    | 1.160     | 2.160  | 0.000    | 000.0      |        |               | _             | _       |
| Weber       | 12,000        |            | 0000                     | 8.180     | 20.180 | 0.000    | 0000       | 0.000  |               | _             |         |
| Salt Lake   | 9.500         |            | 0000                     | 5.500     | 18.500 | 0.000    |            |        |               | _             |         |
| Oaden       | 10.000        |            | 099'0                    | 1.000     | 13.660 | 1.000    | 10.740     | 4.000  |               | _             | $\perp$ |
| Provo       | 0.505         |            | 0.000                    | 00000     | 0.505  | 0.000    |            |        |               | $\rfloor$     | `       |
| Logan       | 0000          | 0000       | 000                      | 000.0     | 0.000  | 0000     |            |        |               | $\perp$       |         |
| Murray      | 0.00          | 0.000      | 000.0                    | 1,080     | 1,080  | 0000     | 000.0      | 0000   | 4.000         | 4.000         |         |
|             |               |            |                          |           |        |          |            | Į      |               |               |         |



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FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95

|             | I HOLLANS  | TOTAL OF |                      |        |                      | LUCY O    | SOFF CALL SERVICES COLLEGE ADMINISTRALE COMPI |         |           |           |
|-------------|------------|----------|----------------------|--------|----------------------|-----------|---|---------|-----------|-----------|
|             | AS         | SISTANT  | ASSISTANT PRINCIPALS |        | PHINCIPALS           | 4 A331. P | PHINCIPALS & ASSI. PHINCIPALS COMBINED        | TOTAL   | 101       | TOT       |
|             |            |          |                      |        |                      |           |   |         | NON-TCHG. | ALL CERT. |
| DISTRICT    | ELEMENTARY | MIDDLE   | SECONDARY            | 101AL  | ELEMENIAHY<br>33 000 | MINULE    | SECUNDARY<br>97 FM                            | AUMIN.  | 216 061   | 1 OOR 576 |
| Aipine      | 3.000      | 000      | 005.42               | 27.70  | 38.5                 | 3 6       | 023.0   | 2 870   | 000 a     | 76.856    |
| Беауег      | 0000       | 0.000    | 0.50                 | 0/2/0  | 000:                 |           | 0007  | 20.00   | 2000      | 244 050   |
| Box Elder   | 2.000      | 90       | 3.000                | 9.000  | 000.01               | 200.7     | 000.7   | 300     | 20.000    | 344.03    |
| Cache       | 0000       | 3.000    | 4.000                | 7.000  | 11.000               | 000.6     | 8.000   | 28.000  |           | 12.669    |
| Carbon      | 1.000      | 1.000    | 1.000                | 3.000  | 7.000                | 2.000     | 2.000   | 14.000  |           | 260.219   |
| Daggett     | 000.0      | 0.000    | 000'0                | 0.000  | 0.400                | 000'0     | 0.650   | 1.050   | 2.050     | 17.900    |
| Davis       | 000.0      | 0.000    | 35.888               | 35.888 | 46.000               | 000'0     | 57.888  | 103.888 | 287.591   | 2,642.993 |
| Duchesne    | 2.000      | 0000     | 2.840                | 4.840  | 8.000                | 0.00      | 6.840   | 14.840  | 27.190    | 245.953   |
| Emery       | 0000       | 0000     | 1.000                | 1.000  | 5.000                | 000       | 5.000   | 10.000  | 17.500    | 185.000   |
| Garffeld    | 0.000      | 0000     | 000.0                | 0.00   | 1.700                | 1.000     | 3.000   | 5.700   | 11.130    | 74.526    |
| Grand       | 0000       | 0000     | 1.000                | 1.000  | 1.000                | 0.00      | 3.000   | 4.000   | 12.800    | 101.75    |
| Granite     | 10.203     | 0000     | 44.157               | 54.360 | 73.203               | 0.00      | 68.157  | 141.360 | 452.548   | 3,657.956 |
| Iron        | 0000       | 0000     | 2.000                | 2.000  | 2,000                | 000       | 9.000   | 13.000  | 25.335    | 295.166   |
| Jordan      | 4.000      | 0.00     | 36.500               | 40.500 | 53.000               | 0.0       | 62.500  | 115.500 | 322 222   | 3,199.665 |
| Juab        | 0000       | 1.000    | 000.0                | 1.000  | 1.000                | 1.400     | 1.000   | 3.400   | 8.840     |           |
| Kane        | 0.000      |          | 000.0                | 0.00   | 1.500                | - 8       | 1.500   | 4 000   | 8.320     | 86.092    |
| Millard     | 0000       |          | 1 000                | 1.840  | 3.000                | 2.840     | 3.500   | L       | 25.830    | 212.576   |
| Mordan      | 0000       | 0.130    | 036'0                | 1.080  | 1.000                | 1.130     | 1.950   | 4.080   | 11.150    | 104.553   |
| Nebo        | 5.500      | 2.000    | 5.000                | 12.500 | 20.500               | 5.000     | 11.670  | Ľ       | 99.796    | 828.853   |
| No. Sanpete | 0000       | 1.00     | 2.000                | 3.000  | 3.500                | 2.000     | 3.000   | 8.500   | 14.500    | 126.200   |
| No. Summit  | 0000       | 0.00     | 000'0                | 0.000  | 006.0                | 0.900     | 1.000   |         |           |           |
| Park City   | 0000       | 1.000    | 1.000                | 2.000  | 3.000                | 2.000     | 2.000   | 7.000   |           | 162.203   |
| Plute       | 0000       | 0.00     | 0000                 | 0.00   | 000'0                | 0000      | 1.000   | 1.000   | 9 200     | 29.000    |
| Rich        | 0000       | 0000     | 0000                 | 0000   | 0000                 | 0.00      | 2.200   | 2.200   | 4.585     |           |
| San Juan    | 00.00      |          | 1.000                | 1.000  | 9                    | 1.000     | 2.000   | 12.000  | 34.000    |           |
| Sevier      | 0000       | 0.00     | 1.000                | 1.000  | 2.000                | 3.000     | 2.000   |         |           |           |
| So. Sanpete | 0000       | 000      | 1.000                | 1.000  | 3.000                | 2.000     | 3.000   | 8.000   | _         | 159.142   |
| So. Summit  | 0000       | 0000     | 000'0                | 000'0  | 1.000                | 1.000     |   | 3.000   | 8.600     | 68.100    |
| Thite       | 0000       | 0000     |                      | 000'0  | 1.000                | 0.000     | 2.000   | 3.000   |           |           |
| Tooele      | 00.00      | 0000     | 2.000                | 5.000  |                      | 1.000     |   | Ц       |           |           |
| Ulntah      | 000.0      | 1000     | 3.000                | 4.000  | 8.000                | 3.000     |   | 16.000  | 37.945    | 354.585   |
| Wasatch     | 000.0      | 1.00     | 1,000                | 2.000  | 3.000                | 2.000     | 2.000   | 7.000   | 17.070    | 160.169   |
| Washington  | 2.000      | 0000     | 9.000                | 8.000  | 14.860               | 0.000     | 16.830  | 31.690  | 75.815    | 727.886   |
| Wayne       | 000.0      | 0.00     | 000.0                | 0000   | 0.000                | 0.00      | 0.000   |         | 4.500     | 41.370    |
| Weber       | 1.000      | 0.00     | 19.170               | 20.170 | 25.600               | 0.000     | 32.170  | 57.770  | 150.500   | 1,292.562 |
| Salt Lake   | 1.000      | 0.00     | 7.000                | 8.000  |                      |           | ,   | 46.000  | 191.324   | -         |
| Ogden       | 000.0      | 2,000    | 3.000                | 8.000  | 17.000               | 8.000     | 000.9   | 31.000  | _         |           |
| Provo       | 2.000      | 0.00     | 9.010                | 11.010 | 13.000               |           | 13.515  |         |           |           |
| Logan       | 1.000      | 2.000    | 2.000                | 5.000  | 9.000                | 3.000     | 3.000   | 12.000  | 31.600    |           |
| Murray      | 000'0      | 0.000    |                      | 3.000  | 7.000                | 0.000     | 5.000   | 12.000  |           |           |
| 0.00        |            |          |                      |        |                      |           |   |         |           |           |

# FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95 RACE/ETHNICITY (NOT INCLUDING SUMMER TEACHERS)

| OR A   | EMALE<br>6.000<br>0.000<br>1.000<br>2.000  | TOTAL   | MAIE   | HISPANIC |         | -      | ASIAN       | TOTAL   |        | SLANDER |            |
|--|--|---------|--------|----------|---------|--------|-------------|---------|--------|---------|------------|
| CT de de de de de de de de de de de de de  | FEMALE<br>6.000<br>0.000<br>1.000<br>2.000 | TOTAL   | _      |          |         | ۰      | 3 I V 5 7 1 | TATAT   | •      |         |            |
| d d der  |  |         |        | FEMALE   | TOTAL   | MALE   | FEMALE      | I CI AL | MALE   | FEMALE  | TOTAL      |
| d difference of the same of th |  | 000'9   | 6.643  | 12.144   | 18.787  | 6.571  | 5.785       | 12.356  | 0.000  | 0.000   | 0000       |
| T t t t t t t t t t t t t t t t t t t t  | $\Box$                                     | 1.000   | 0.000  | 0.000    | 0.000   | 0.000  | 0.000       | 0.000   | 0.000  | 0.000   | 0.000      |
| The leaf   | Ц  | 1.000   | 1.000  | 1.000    | 2.000   | 0.000  | 1.000       | 1.000   | 0.000  | 0.000   | 0.000      |
| Sne d tit  | L  | 2.000   | 1.000  | 1.000    | 2.000   | 0.000  | 0.00        | 0.000   | 9.000  | 4.000   | 13.000     |
| sne d  | 2.000                                      | 2.000   | 5.000  | 7.000    | 12.000  | 1.000  | 0.000       | 1.000   | 0.000  | 000.0   | 0.000      |
| sne<br>d<br>n<br>n   |  | 0.000   | 0.000  | 0.000    | 0.000   | 0.000  | 0.00        | 0.000   | 0.000  | 0.000   | 0.000      |
| el T   |  | 5.000   | 4.000  | 23.249   | 27.249  | 10.000 | 18.000      | 28.000  | 0.000  | 0.000   | 0.000      |
|  | 000.0                                      | 0.000   | 0.000  | 0.000    | 0.000   | 1.000  | 0.000       | 1.000   | 0.000  | 0.000   | 0.000      |
| B e e  | 1.000                                      | 1.000   | 0.000  | 1.000    | 1.000   | 0.000  | 0.000       | 0.000   | 000.0  | 000.0   | 0.000      |
| Defe   | 0000                                       | 0.000   | 0.000  | 0.000    | 0.000   | 0.000  | 0.000       | 0.000   | 000'0  | 0000    | 0.000      |
| Dete   | 0.000                                      | 0.000   | 0.000  | 0.000    | 0.000   | 0.000  | 1.000       | 1.000   | 000'0  | 000'0   | 0.000      |
| Dete   | 2.472                                      | 3.998   | 11.882 | 25.730   | 37.612  | 22.722 | 23.815      | 46.537  | 0.000  | 000'0   | 0.000      |
| Dete   | 4.000                                      | 5.000   | 000.0  | 1.000    | 1.000   | 0.000  | 0.000       | 000'0   | 0.000  | 000'0   | 0.000      |
| Dete   | 7.800                                      | 8.800   | 18.000 | 20.000   | 38.000  | 9.000  | 16.100      | 25.100  | 0.000  | 0.000   | 0.000      |
| Dete   |  | 0.000   | 0.000  | 0.000    | 0.000   | 0.000  | 0.000       | 0.000   | 0.000  | 0.000   | 0.000      |
| Dete   | 0.000                                      | 0.000   | 0.000  | 0.000    | 000.0   | 0.000  | 0.000       | 0.000   | 0.000  | 0.000   | 0.000      |
| Dete   | 0.000                                      | 1.000   | 0.000  | 0.000    | 000'0   | 0.000  | 1.000       | 1.000   | 0.000  | 000.0   | 0.000      |
| Dete   | 1.000                                      | 1.000   | 0.000  | 0.000    | 000'0   | 0.000  | 0.000       | 0.000   | 0.000  | 000.0   | 0.000      |
| _  |  | 4.500   | 0.000  | 2.000    | 2.000   | 1.000  | 1.000       | 2.000   | 0.000  | 0.000   | 0.000      |
| 4  | Ц  | 0.000   | 0.000  | 0.000    | 0.000   | 0000   | 0000        | 0.00    | 0.000  | 0.00    | 000        |
| No. Summit   0.000   | 2.000                                      | 2.000   | 0.000  | 0.000    | 0.000   | 0.00   | 0.000       | 0.000   | 0.00   | 0000    | 000        |
| Park City 0.000  |  | 1.000   | 1.000  | 0.000    | 1 000   | 0.000  | 0.00        | 0.00    | 0.00   | 000.0   | 0.0<br>0.0 |
| <b>Plute</b> 0.000   |  | 0.000   | 0.000  | 000.0    | 000.0   | 0.00   | 0.00        | 0.00    | 0.00   | 0.00    | 0.00       |
| <b>Rich</b> 0.000  | 0.000                                      | 0.000   | 000'0  | 000'0    | 000'0   | 0.000  | 1.000       | 1.000   | 0.000  | 0.000   | 0000       |
| <b>San Juan</b> 13.500   | 33.000                                     | 46.500  | 0.000  | 1.000    | 1.000   | 0.000  | 2.000       | 2.000   | 0.000  | 0.000   | 000'0      |
| Sevier 1.000   | Ш  | 1.000   | 000'0  | 1.000    | 1.000   | 0.000  | 0.000       | 0.000   | 0.000  | 0.000   | 0.00       |
|  |  | 1.500   | 0.000  | 2.000    | 2.000   | 0.000  | 000.0       | 0.00    | 0.000  | 0.00    | 0.00       |
| So. Summit 0.000   |  | 1.000   | 0000   | 0.000    | 0.000   | 0.00   | 0.000       | 0.00    | 0000   | 0.00    | 0.00       |
| Tintic 0.000   | ļ  | 0.000   | 0.00   | 0000     | 0.00    | 0.00   | 0.000       | 0.00    | 000    | 0000    | 000        |
|  | $\perp$                                    | 5.110   | 12.000 | 8.000    | 20.000  | 0000   | 2.000       | 2.000   | 000    | 000     | 800        |
| Uintah 2.000   | _  | 10.000  | 0.00   | 3.000    | 3.000   | 1.000  | 0000        | 1.000   | 000    | 0.00    | 000        |
| Wasatch 0.000  | 1.000                                      | 1.000   | 0.000  | 0.000    | 0.000   | 1.000  | 0.000       | 1.000   | 0.00   | 0.00    | 000        |
| Washington 1.141   |  | 5.709   | 2.000  | 1.000    | 3.000   | 0.000  | 0.000       | 0.000   | 0.000  | 0.000   | 000        |
| <b>Wayne</b> 0 000   |  | 000'0   | 0.000  | 000.0    | 0.000   | 0.000  | 0.000       | 0.000   | 0.000  | 0000    | 00<br>0    |
| Weber 0.000  | 3.000                                      | 3.000   | 1.000  | 2.893    | 3.893   | 2.000  | 000'2       | 9.000   | 0.000  | 0.000   | 0.000      |
| Salt Lake 1.000  |  | 5.000   | 19.500 | 49.666   | 69.166  | 8.000  | 22.500      | 30.500  | 0.000  | 0.000   | 0.00       |
| <b>Ogden</b> 0.000   |  | 1.500   | 10.000 | 14.500   | 24.500  | 0.000  | 2.000       | 5.000   |        | 0.000   | 000        |
| <b>Provo</b> 1.000   |  | 3.000   | 2.000  | 0.000    | 2.000   | 5.019  | 3.000       | 8.019   |        | 1.000   | 2.00       |
| Logan 2.000  |  | 6.000   | 0.000  | 2.000    | 2.000   | 0.000  | 1.000       | 1.000   | 0.00   | 0.000   | 000        |
| Murray 0.000   | $\vdash$                                   | 2.500   | 0.000  |          |         | 1.000  | 1.000       | 2.000   |        | 0.000   | 0.000      |
| TOTALS 29.167  | 108.950                                    | 138.117 | 95.025 | 179.182  | 274.207 | 69.312 | 112.200     | 181,512 | 10.000 | 5.000   | 15.000     |

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8

FULL TIME EQUIVALENT CERTIFICATED PERSONNEL - 1994-95 RACE/ETHNICITY (NOT INCLUDING SUMMER TEACHERS)

|           |       |        | NOT OF      | NOT OF HISPANIC ORIGIN | ORIGIN     |            |           |                 |            |
|-----------|-------|--------|-------------|------------------------|------------|------------|-----------|-----------------|------------|
|           |       |        |             |                        | WHITE      |            | ă         | DISTRICT TOTALS | ALS        |
| DISTRICT  | MALE  | FEMALE | TOTAL       | MALE                   | FEMALE     | TOTAL      | MALE      | FEMALE          | TOTAL      |
| Alplne    | 0.00  | 0.000  | 0.000       | 678.700                | 1,192.733  | 1,871.433  | 691.914   | 1,216.662       | 1.908.576  |
| Beaver    | 0000  | 0.00   | 000         | 38.826                 | 37.000     | 75.856     | 39.856    | 37.000          | 76.856     |
| Box Elder | 0000  | 0000   | 0000        | 198.950                |            | 540.050    | 199.950   | 344.100         | 544.050    |
| Cache     | 0000  | 0000   | 800         | 210.879                |            | 582.217    | 220.879   | 378.338         | 599.217    |
| Carbon    | 0000  | 0000   | 0000        | 81.400                 | 163.819    | 245.219    | 87.400    | 172.819         | 260.219    |
| Daggett   | 0000  | 0000   | 0.00        | 9.000                  | 8 900      | 17.900     | 9.000     | 8.900           | 17.900     |
| Davis     | 000   | 000.9  | 7.000       | 761.544                | 1,814,200  | 2,575.744  | 777.544   | 1,865.449       | 2,642.993  |
| Duchesne  | 0000  | 0000   | 0000        | 104.610                | 140.343    | 244.953    | 105.610   | 140.343         | 245.953    |
| Emery     | 000   | 0000   | 000         | 84.000                 | 000.66     | 183.000    | 84.000    | 101.000         | 185.000    |
| Garrield  | 0000  | 0000   | 0<br>0<br>0 | 30.900                 | 43.626     | 74.526     | 30.900    | 43.626          | 74.526     |
| Grand     | 0000  | 000    | 000         | 38.000                 | 62.757     | 100.757    | 38 000    | 63.757          | 101.757    |
| Granite   | 2 000 | 3.000  | 2.000       | 995.331                | 2,569.478  | 3,564.809  | 1,033.461 | 2,624.495       | 3,657.956  |
| lon       | 0000  | 0000   | 00<br>0     | 109.500                | 179.666    | 289.166    | 110.500   | 184.666         | 295.166    |
| Jordan    | 0000  | 2.000  | 2,000       | 897.629                | 2,228.136  | 3,125,765  | 925.629   | 2,274.036       | 3,199.665  |
| Juab      | 0000  | 0000   | 000         | 31.000                 | 49.000     | 80.000     | 31.000    | 49.000          | 80.000     |
|           | 0000  | 0000   | 8           | 41.000                 | 45.092     | 86.092     | 41.000    | 45.092          | 86.092     |
|           | 0.000 | 0000   | 800         | 87.362                 | 123.214    | 210.576    | 88.362    | 124.214         | 212.578    |
| اء        | 0000  | 0.000  | 8           | 42.950                 | 60.603     | 103.553    | 42.950    | 61.603          | 104.553    |
| _         | 0000  | 000    | 800         | 346.000                | 474.353    | 820.353    | 348.000   | 480.853         | 828.853    |
| $\neg$    | 0.000 | 0000   | 0.00        | 54.000                 | 72.200     | 126.200    | 54.000    | 72.200          | 126.200    |
| 盲         | 000   | 0.000  | 000         | 27.000                 | 27.000     | 54.000     | 27.000    | 29.000          | 26.000     |
| ŽĮ,       | 000   | 0.000  | 0000        | 41,000                 | 119.203    | 160.203    | 42.000    | 120.203         | 162.203    |
|           | 0.00  | 0000   | 0000        | 19.000                 | 10.000     | 29.000     | 19.000    | 10.000          | 29.000     |
| 7         | 000   | 0000   | 0000        | 18.000                 | 18.417     | 36.417     | 18.000    | 19.417          | 37.417     |
| an        | 0000  | 000    | 0000        | 101.000                | 106.400    | 207.400    | 114.500   | 142.400         | 256.900    |
| _         | 000   | 0000   | 0000        | 94.900                 | 141.000    | 235.900    | 95.900    | 142.000         | 237.900    |
| т         | 0000  | 0000   | 000         | 74.571                 | 81.071     | 155.642    | 74.571    | 84.571          | 159.142    |
| HE        | 0000  | 0000   | 8           | 23.000                 | 44.100     | 67.100     | 23.000    | 45.100          | 68.100     |
|           | 0.000 | 0000   | 000         | 000.6                  | 12.806     | 21.806     | 000.6     | 12.806          | 21.806     |
|           | 0.000 | 98     | 98          | 129.700                | 223.589    | 353.289    | 141.700   | 239.699         | 381.399    |
|           | 0000  | 0000   | 000         | 136.269                | 204.316    | 340.585    | 139.269   | 215.316         | 354.585    |
| _         | 0000  | 0000   | 000         | 68.000                 | 90.169     | 158.169    | 000 69    | 91.169          | 160.169    |
| gton      | 000   | 000    | 000         | 309.366                | 409.811    | 719.177    | 312.507   | 415.379         | 727.886    |
|           | 0000  | 000    | 8           | 17.000                 | 24.370     | 41.370     | 17.000    | 24.370          | 41.370     |
| 1         | 000   | →      | 2 000       | 418.569                | 856.100    | 1,274.669  | 421.569   | 870.993         | 1,292.562  |
| 9         | 4 000 | -      | 16.00       | 318.902                | 902.891    | 1,221.793  | 351.402   | 991.057         | 1,342.459  |
|           | 2.000 | 4.679  | 6.679       | 206.000                | 479.513    | 685.513    | 218.000   | 505.192         | 723.192    |
|           | 0.000 | 0000   | 000         | 220.917                | 447.880    | 668.797    | 229.936   | 453.880         | 683.816    |
|           |       | 000    | 0000        | 93.566                 | 207 684    | 301.250    | 95.566    | 214.684         | 310.250    |
| TOTALC    | 3 2   | -      |             | 30.308                 | _          |            |           | _               | 335.452    |
| 1         | 30.5  | 30.6/9 | 39.6/9      | 1,258.279              | 14,722.922 | 21,981.201 | 7,470.783 | 15,158.933      | 22,629.716 |



#### FULL TIME EQUIVALENT CERTIFICATED PERSONNEL 1994-95 SUMMER PROGRAMS - INSTRUCTION

|             |              |                    |               |        | E)           | TEND          | ED YE           | AR        |               |        |             |           |
|-------------|--------------|--------------------|---------------|--------|--------------|---------------|-----------------|-----------|---------------|--------|-------------|-----------|
|             |              |                    | <del>. </del> |        | Middle       | VILING        |                 | Secondary | /.            |        | Total       |           |
| District.   | Male         | lementar<br>Female | Total         | Male   | Female       | Total         | Male            |           | Total         | Male   | Female      | Total     |
| District    | 0.97         | 0.60               | 1.57          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 0.97   | 0.60        | 1.57      |
| Alpine      | 0.97         | 0.34               | 0.38          | 0.00   | 0.00         | 0.00          | 0.13            | 0.08      | 0.21          | 0.17   | 0.42        | 0.59      |
| Beaver      | 0.90         | 1.30               | 2.20          | 0.20   | 0.00         | 0.20          | 2.20            | 0.10      | 2.30          | 3.30   | 1.40        | 4.70      |
| Box Elder   | 1.19         | 3.29               | 4.48          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 1.19   | 3.29        | 4.48      |
| Cache       | 0.00         | 0.00               | 0.00          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 0.00   | 0.00        | 0.00      |
| Carbon      | 0.00         | 0.00               | 0.00          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 0.00   | 0.00        | 0.00      |
| Daggett     | 0.00         | 0.00               | 0.00          | 0.00   | 0.00         | 0.00          | 9.50            | 4.10      | 13.60         | 9.50   | 4.10        | 13.60     |
| Davis       | 0.00         | 0.97               | 1.25          | 0.00   | 0.00         | 0.00          | 0.41            | 0.28      | 0.69          | 0.69   | 1.25        | 1.94      |
| Duchesne    | 0.28         | 0.00               | 0.00          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 0.00   |             | 0.00      |
| Emery       | 0.00         | 0.00               | 0.00          | 0.00   | 0.00         | 0.00          | 0.00            | 0.00      | 0.00          | 0.00   |             | 0.00      |
| Garfield    | 0.00         | 0.06               | 0.06          |        | 0.00         | 0.00          | 0.00            | 0.50      | 0.50          |        |             | 0.56      |
| Grand       |              | 5.06               |               | 0.00   | 0.00         |               | 21.49           | 11.31     | 32.80         | 22.24  |             | 38.61     |
| Granite     | 0.75<br>0.00 | 0.00               |               |        |              |               |                 |           | 0.50          | 0.20   |             | 0.50      |
| Iron        |              |                    |               |        | 0.00         |               | _               | 1 1.54    | 5.78          | 4.24   |             | 5.78      |
| Jordan      | 0.00         |                    | <del></del>   |        | 0.00         |               | 0.1             | 7 0.1€    | 0.33          | 0.17   | 0.54        | 0.7       |
| Juab        |              |                    |               | +      |              | <del></del>   | +               | 0.00      | 0.00          | 0.00   | 0.50        | 0.50      |
| Kane        | 0.00         | <del></del>        |               |        |              | +             | +               |           | 1.76          | 2.60   | 1.82        | 4.4       |
| Millard     | 1.00         |                    |               |        |              | +             | +               |           | 0.16          | 0.09   | 0.69        | 0.7       |
| Morgan      | 0.00         |                    | +             | +      |              |               | +               |           | 0.00          | 1.37   | 1.64        | 3.0       |
| Nebo        | 1.37         |                    |               | +      |              | +             | +               |           | 0.26          | 0.53   | 1.04        | 1.5       |
| No. Sanpete | 0.27         |                    | +             | +      |              | +             | +               |           | 0.00          | 0.14   | 0.45        |           |
| No. Summit  | 0.00         | +                  | -             | +      | <del></del>  | +             |                 |           | 0.00          | 0.06   | 0.00        | 0.0       |
| Park City   | 0.00         |                    | +             |        | +            |               | $\overline{}$   |           | 0.00          | 0.00   | 0.00        |           |
| Piute       | 0.00         |                    | +             | -      | +            |               |                 |           | 0.0           | 0.00   | 0.00        | 0.0       |
| Rich        | 0.00         |                    | $\overline{}$ |        | +            |               |                 |           | 0.0           | 0.00   | 0.00        | 0.0       |
| San Juan    | 0.00         |                    |               | +      | <del></del>  |               | $\overline{}$   |           | 7 3.6         | 9 2.4  | 7 1.58      | 4.0       |
| Sevier      | 0.03         |                    | <del></del>   |        | +            |               | _               |           |               | 0.0    | 0.00        | 0.0       |
| So. Sanpete | 0.00         |                    |               |        | +            |               |                 |           | $\overline{}$ | 3 0.3  | 3 0.22      | 0.5       |
| So. Summit  | 0.00         |                    | _             | _      | -            |               |                 |           |               | 6 0.0  | 0 0.17      | 0.1       |
| Tintic      | 0.0          |                    |               |        |              | $\overline{}$ |                 |           | -             |        | 0.00        | 0.0       |
| Tooele      | 0.0          |                    | $\rightarrow$ | +      | <del>`</del> |               |                 |           | _             | 4 0.1  | 0 0.34      | 0.4       |
| Uintah      | 0.0          |                    |               | _      |              | <del>~</del>  |                 |           |               |        |             | 1.6       |
| Wasatch     | 0.0          |                    | $\overline{}$ |        |              | $\overline{}$ | _               |           |               |        |             | 0.0       |
| Washington  |              |                    |               |        |              |               |                 | 0.0       |               | -      |             | 0.0       |
| Wayne       | 0.0          |                    | _             |        | <del></del>  | _             |                 | 50 0.3    |               |        |             | 4 2.      |
| Weber       | 0.1          |                    |               |        | +            |               | ${\overline{}}$ | 50 5.2    | -             |        |             | 9.        |
| Salt Lake   | 0.5          |                    | _             |        |              |               | ${\overline{}}$ | 99 0.2    | -             | _      |             | 9 2.      |
| Ogden       | 0.1          |                    | _             |        |              |               | _               | 16 0.0    |               |        |             |           |
| Provo       | 0.0          |                    | $\overline{}$ |        |              |               |                 |           | 0.0           |        |             | 0 0.      |
| Logan       | 0.0          |                    | $\overline{}$ | _      |              | -             |                 |           |               | 0.0    |             |           |
| Murray      | 0.0          |                    |               |        |              |               | 85 <b>5</b> 0   |           |               | 70 58. |             | 3 108.    |
| TOTALS      | 7.5          | 8 21.0             | 4 29.         | 22 1.1 | -39          |               | JU              |           |               |        | (A:\Deanna\ | Certsum : |



#### FULL TIME EQUIVALENT CERTIFICATED PERSONNEL 1994-95 SUMMER PROGRAMS - INSTRUCTION

|             | APPLI | ED TECHNO | DLOGY |       | UMMER PR   |              |
|-------------|-------|-----------|-------|-------|------------|--------------|
|             |       | Secondary |       |       | D YR. & AP |              |
| District    | Male  | Female    | Total | Male  | Female     | Total        |
| Alpine      | 1.50  | 0.00      | 1.50  | 2.47  | 0.60       | 3.07         |
| Beaver      | 0.25  | 0.00      | 0.25  | 0.42  | 0.42       | 0.84         |
| Box Elder   | 1.38  | 0.37      | 1.75  | 4.68  | 1.77       | 6.4 <u>5</u> |
| Cache       | 1.00  | 0.00      | 1.00  | 2.19  | 3.29       | 5.48         |
| Carbon      | 0.00  | 0.00      | 0.00  | 0.00  | 0.00       | 0.00         |
| Daggett     | 0.25  | 0.00      | 0.25  | 0.25  | 0.00       | 0.25         |
| Davis       | 1.25  | 0.00      | 1.25  | 10.75 | 4.10       | 14.85        |
| Duchesne    | 1.25  | 0.00      | 1.25  | 1.94  | 1.25       | 3.19         |
| Emery       | 0.64  | 0.00      | 0.64  | 0.64  | 0.00       | 0.64         |
| Garfield    | 0.50  | 0.00      | 0.50  | 0.50  | 0.00       | 0.50         |
| Grand       | 0.00  | 0.00      | 0.00  | 0.00  | 0.56       | 0.56         |
| Granite     | 0.23  | 0.00      | 0.23  | 22.47 | 16.37      | 38.84        |
| Iron        | 0.25  | 0.00      | 0.25  | 0.45  | 0.30       | 0.75         |
| Jordan      | 0.72  | 0.00      | 0.72  | 4.96  | 1.54       | 6.50         |
| Juab        | 0.25  | 0.00      | 0.25  | 0.42  | 0.54       | 0.96         |
| Kane        | 0.50  | 0.00      | 0.50  | 0.50  | 0.50       | 1.00         |
| Millard     | 0.50  | 0.00      | 0.50  | 3.10  | 1.82       | 4.92         |
| Morgan      | 0.50  | 0.00      | 0.50  | 0.59  | 0.69       | 1.28         |
| Nebo        | 1.25  | 0.00      | 1.25  | 2.62  | 1.64       | 4.26         |
| No. Sanpete | 0.25  | 0.00      | 0.25  | 0.78  | 1.04       | 1.82         |
| No. Summit  | 0.25  | 0.00      | 0.25  | 0.39  | 0.45       | 0.84         |
| Park City   | 0.00  | 0.00      | 0.00  | 0.06  | 0.00       | 0.06         |
| Piute       | 0.00  | 0.00      | 0.00  | 0.00  | 0.00       | 0.00         |
| Rich        | 0.00  | 0.00      | 0.00  | 0.00  | 0.00       | 0.00         |
| San Juan    | 0.50  | 0.00      | 0.50  | 0.50  | 0.00       | 0.50         |
| Sevier      | 0.75  | 0.00      | 0.75  | 3.22  | 1.58       | 4.80         |
| So. Sanpete | 0.50  | 0.25      | 0.75  | 0.50  | 0.25       | 0.75         |
| So. Summit  | 0.25  | 0.00      | 0.25  | 0.58  | 0.22       | 0.80         |
| Tintic      | 0.00  | 0.00      | 0.00  | 0.00  | 0.17       | 0.17         |
| Tooele      | 1.08  | 0.00      | 1.08  | 1.08  | 0.00       | 1.08         |
| Uintah      | 0.17  | 0.00      | 0.17  | 0.27  | 0.34       | 0.61         |
| Wasatch     | 0.50  | 0.00      | 0.50  | 1.73  | 0.44       | 2.17         |
| Washington  | 0.72  | 0.00      | 0.72  | 0.72  | 0.00       | 0.72         |
| Wayne       | 0.25  | 0.00      | 0.25  | 0.25  | 0.00       | 0.25         |
| Weber       | 0.75  | 0.19      | 0.94  | 2.42  | 1.03       | 3.45         |
| Salt Lake   | 0.00  | 0.00      | 0.00  | 2.00  | 7.70       | 9.70         |
| Ogden       | 0.00  | 0.00      | 0.00  | 1.32  | 0.99       | 2.31         |
| Provo       | 0.22  | 0.00      | 0.22  | 2.38  | 1.24       | 3.62         |
| Logan       | 0.00  | 0.00      | 0.00  | 0.00  | 0.00       | 0.00         |
| Murray      | 0.00  | 0.00      | 0.00  | 0.00  | 0.00       | 0.00         |
| TOTALS      | 18.41 | 0.81      | 19.22 | 77.15 | 50.84      | 127.99       |



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|                  |              |                         |                 | 2            | 000 S  | uppo         | rt Services |              |                           |
|------------------|--------------|-------------------------|-----------------|--------------|--|--------------|-------------|--------------|---------------------------|
|                  | _            |                         | 2100            | 2200         |  |              | 230         | 0            | 2400                      |
| İ                |              | 000                     | Students        | Instructions | I Staff  |              | strict Gene | rai Admin.   | Sch. Admin.               |
| L.               | <u>lnstr</u> | uction<br>Teacher Aldes | Studente        |              | Medi   | a Su         | pervisors   |              | O                         |
|                  |              | & Para-                 | Secretarial/    | Secretarial/ | Cente  |              |             | Secretarial/ | Secretarial  <br>Clerical |
|                  | Secretarial/ | professional            | Clerical        | Clerical_    | Alde   | 8 [          | Directors   | Clerical     |                           |
| District         | Clerical     | 107.66                  | 13.00           | 12.75        | 43.5   | 58           | 0.00        | 2.00         | 76.75                     |
| pine             | 0.00         | 8.00                    | 0.00            | 0.00         | 1.0  | 00           | 0.00        | 0.50         | 0.00                      |
| aver             | 6.00         |                         | 0.40            | 3,50         | 10.4   | 40           | 1.00        | 3.00         | 31.80                     |
| x Elder          | 0.00         | 112.70                  |                 | 8.61         | 0.0  | 00           | 0.00        | 0.70         | 25.43                     |
| ache             | 0.00         |                         |                 | 0.00         |  | 00           | 0.00        | 1.00         | 0.00                      |
| arbon            | 12.00        |                         | <del></del>     |              |  | 00           | 0.00        | 1.00         | 1.00                      |
| aggett           | 1.00         |                         |                 |              | +  |              | 36.80       | 59.50        | 129.80                    |
| avis             | 0.00         |                         |                 |              |  | .30          | 0.00        | 1.00         | 17.2                      |
| uchesne          | 0.00         |                         |                 |              | <del>                                     </del> | .00          | 0.00        |              | 0.00                      |
| mery             | 0.00         |                         |                 | 1            | +  | .00          | 1,00        | 2.00         | 6.0                       |
| arfield          | 0.00         | 17.50                   |                 | 1            | +  | .00          | 0.00        |              |                           |
| rand             | 7.00         | 32.50                   |                 |              | +  | .25          | 4.00        |              | 103.0                     |
| ranite           | 272.8        | 978.7                   | 5 41.00         |              | +  |              | 0.00        |              | 23.2                      |
| on               | 0.00         | 88.6                    |                 | +            | +  | .00          | 1.00        |              |                           |
| ordan            | 199.0        | 5 566.6                 | 6 4.50          |              | <del></del>                                      | .33          | 0.45        |              |                           |
| luab             | 4.0          |                         | 4 1.0           |              | +  | 3.50         |             | +            | +                         |
|                  | 9.5          |                         | 0.0             | 0.0          | _  | 1.00         | 0.00        | <del></del>  | <del></del>               |
| Kane             | 13.0         |                         | 7 0.0           | 0.0          | <del>-</del>                                     | 0.00         | 0.00        | ·            | <del>`</del>              |
| Villard          | 0.0          | <del></del>             |                 | 0.0          | 0 2  | 2.86         | 0.0         | +            | <del></del>               |
| Morgan           | 0.0          | <u> </u>                |                 | 3 5.6        | 0 12   | 2.50         | 0.0         |              | <del></del>               |
| Nebo             | 1            | <u> </u>                |                 | 7 0.0        | ю <u></u> 2                                      | 2.00         | 0.0         |              | +                         |
| No. Sanpete      | -            | <del>~</del>            |                 | 0.0          | )O   | 1.50         | 0.0         |              | <del></del>               |
| No. Summit       |              |                         |                 | 3 0.0        | 00   | 4.06         | 2.0         |              |                           |
| Park City        | 0.0          |                         |                 |              | 00   | 1.00         | 0.0         |              |                           |
| Plute            | 0.0          | <del></del>             | 13 0.0          |              | 00   | 0.00         | 0.0         |              |                           |
| Rich             | 0.0          |                         |                 |              | 00   | 0.00         | 0.0         | 0 5.0        |                           |
| San Juan         | 0.0          |                         |                 |              | 00 1   | 0.00         | 0.5         | 50 2.        |                           |
| Sevier           |              |                         | <del></del>     |              | 00   | 6.00         | 1.5         | 50 1.        | 00 0                      |
| So. Sanpete      |              |                         |                 |              | 50   | 1.00         | 0.0         | 00 1.        | 00 0                      |
| So. Summi        | `            | <u> </u>                |                 |              | 12   | 0.14         | 0.          | 50 0.        | 00 1                      |
| Tintic           |              |                         | · <del>··</del> | <u> </u>     |  | 12.64        | 0.          | 00 1.        | 00 21                     |
| Tooele           |              |                         |                 | <u> </u>     |  | 11.00        |             |              | 00 23                     |
| Uintah           |              |                         |                 | <del></del>  | .00  | 5.00         |             |              | 00 0                      |
| Wasatch          |              | ***                     |                 |              |  | 22.00        |             |              | .00 57                    |
| Washingto        | <b>n</b> 0   | .00 167                 | <del>***</del>  |              | .00  | 1.44         |             |              | .00 4                     |
| Wayne            |              | .00                     |                 |              |  | 20.98        | +           |              | .56                       |
| Weber            | 64           |                         |                 | ···          |  |              |             |              | .30 69                    |
| Salt Lake        | 6            | 3.50 402                |                 |              | .10  | 6.00         | <del></del> |              | .00 4                     |
| Ogden            |              |                         |                 |              | .00  | 8.00         | +           |              | 3.00                      |
| Provo            |              |                         |                 |              | 3.99   | 2.00         | +           | <del></del>  | .50 1                     |
|                  |              |                         | <u> </u>        |              | .00  | 4.00         |             |              | 2.27 1                    |
| Logan            |              |                         | 0.66            |              | 0.25   | 6.99         |             |              | 2.02 79                   |
| Murray<br>TOTALS |              | 4.01 5,03               | 6.62 140        | ).87 16      | 7.15   | <u>377.9</u> | / <u>53</u> | 1.75 145     |                           |



|                     |                    |  |                         | 200                     | Support S   | ervices (c        | ont.)  |  |  |                    |
|---------------------|--------------------|--|-------------------------|-------------------------|-------------|-------------------|--|--|--|--------------------|
|                     |                    |  | 250                     |                         |             |                   |  | 260  |  |                    |
| •                   |                    |  | Busin                   | ess                     |             |                   |  | Maintenance &                                    | & Operation  |                    |
| ä                   | School             | Supervisors                                      |                         |                         | O45         | Total             | Secretarial/                                     |  | Custodians/  | Total              |
| Disasta.            | Business           | and<br>Directors                                 | Accounting<br>Personnel | Secretaria/<br>Cierical |             | Total<br>Business |  | Supervisors                                      |  | M & O              |
| District            | <b>Admin.</b> 1.00 | 3.00   | 13.00                   | 2.00                    | 9.56        | 28.56             |  | 4.00   | 121.25   | 127.25             |
| Alpine              | 1.00               | 0.00   | 0.00                    | 0.50                    | 0.00        | 1.50              |  | 1.00   | 8.50   | 9.50               |
| Beaver<br>Box Elder | 1.00               | 1.00   | 2.50                    | 0.00                    | 2.00        | 6.50              |  | 0.00   | 69.90  | 70.90              |
| Cache               | 1.00               | 0.00   | 1.00                    | 3.38                    | 2.06        | 7.44              |  | 0.00   | 65,95  | 65.95              |
|                     | 1.00               | 0.50   | 3.50                    | 4.50                    | 4.00        | 13.50             | <del>}</del>                                     | 1.00   | 36.00  | 37.00              |
| Carbon              | 1.00               | 0.00   | 0.00                    | 0.00                    | 0.00        | 1.00              | <del>                                     </del> | 1.00   | 3.00   | 4.00               |
| Daggett<br>Davis    | <del></del>        | 2.00   | 18.50                   | 1.00                    | 18.00       | 40.50             |  | 9.00   | 1  | 426.30             |
| Davis               | 1.00               | 0.00   | 0.00                    | 2.97                    | 0.00        | 3.97              | 0.00   | 1.00   | <del>                                       </del> | 31.56              |
| <u>Duchesne</u>     | 1.00               |  | 2.00                    | 1.00                    | 1.00        | 5.00              |  | 2.00   |  | 31.63              |
| Emery               | 1.00               | 0.00   |                         | 0.00                    | 0.00        | 1.00              |  | 1.00   | <del>                                     </del>   | 8,50               |
| Garfleld            | 1.00               | 0.00   | 0.00                    | 1.00                    | 0.00        | 5.00              |  | 1.00   | 1  | 13.75              |
| Grand               | 1.00               | 0.00   | 3.00                    |                         | 20.00       | 51.00             |  | 10.00  | <del>                                     </del>   | 611.50             |
| Granite             | 1.00               | 8.00   | 6,00                    | 16.00                   | 0.00        | 7.80              |  | 2.00   |  | 40.40              |
| <u>lron</u>         | 1.00               | 0.00   | 3.00                    | 3.80                    |             | 31.15             | <del></del>                                      | 7.50   | <del>                                     </del>   | 310.36             |
| Jordan              | 1.00               | 3.00   | 3.00                    | 24.15                   | 0.00        | 1.78              |  | 0.00   | <del>                                     </del>   | 10.00              |
| Juab                | 1,00               | 0.00   | 0.00                    | 0.78                    | 0.00        |                   |  | 0.00   | <del>                                     </del>   | 9.50               |
| Kane                | 0.00               | 0.50   |                         | 0.00                    | 0.00        | 1.50              |  | 1.00   | <del></del>  | 28.00              |
| Millard             | 1.00               | 0.00   |                         | 0.00                    | 0.00        | 1.00              |  |  | <del>                                     </del>   | 8.96               |
| Morgan              | 1.00               | 0.00   |                         | 0.00                    | 0.00        | 2.25              |  |  | <del>                                     </del>   | 93.50              |
| Nebo                | 1.00               | 0.00   | <del></del>             | 5.00                    |             | 6.49              | <del></del>                                      |  | <del>                                     </del>   | 13.35              |
| No. Sanpete         | 1                  | 0.00   |                         | 1.00                    | <del></del> | 2.00              | <del></del>                                      |  |  | 7.91               |
| No. Summit          | 1.00               | 0.00   |                         | 1.00                    | <del></del> | 2.00              |  |  |  | 17.00              |
| Park City           | 1.00               | 0.00   |                         | 3.00                    | +           | 4.00              |  | <del></del>                                      |  | 5.00               |
| Piute               | 1.00               | <del>                                     </del> | +                       | 0.00                    |             | 1.00              | 1  |  | 1  | 6.24               |
| Rich                | 1.00               |  |                         | 0.00                    |             | 1.00              |  |  |  |                    |
| San Juan            | 1.00               |  | +                       | <del></del>             |             | 7.00              |  |  | <del>                                     </del>   | 34.6               |
| Sevier              | 0,00               |  | <del></del>             | 1.50                    | +           |                   | <del></del>                                      | <del></del>                                      |  | 32.66              |
| So. Sanpete         | 0.75               | 0.00   | 1.00                    | 0.75                    |             |                   |  | <del></del>                                      | <del> </del>                                       | 21.00              |
| So. Summit          | 1.00               | 0.00   | <del>+</del>            | <del></del>             | +           | <del></del>       | <del></del>                                      |  | +  | 7.63               |
| Tintle              | 0.50               |  |                         | +                       |             |                   | <del>                                     </del> |  |  | 3.04               |
| Tooele              | 1.00               | 0.00   | 4.00                    |                         |             |                   | 1  |  |  |                    |
| Uintah              | 1.00               | 0.00   | 0.00                    | 3.00                    | 0.00        | <del></del>       |  |  | † — — — — —  |                    |
| Wasatch             | 0.00               | 0.00   | 0.00                    | 0.00                    |             |                   |  | <del>†                                    </del> |  |                    |
| Washington          | 1.00               | 0.00   | 2.00                    | 3.00                    | 0.00        |                   |  | <del>1</del>                                     |  | 60.50              |
| Wayne               | 1.00               | 0.00   | 0.00                    | 0.00                    | 0.00        | +                 |  | <del></del>                                      | 1  | 5.07               |
| Weber               | 1.00               | 0.00   | 6.00                    | 7.00                    | 0.00        | <del>+</del> -    |  |  |  |                    |
| Salt Lake           | 1.00               | 3.00   | 5.50                    | 14.30                   | 10.60       | 34.40             |  |  | <del></del>  |                    |
| Ogden               | 1.00               | 0.00   | 1.00                    | 7.00                    | 3.00        | 12.00             | 1.00   | 1.00   | <del></del>  | <del>† – – –</del> |
| Provo               | 1.00               | 0.00   | 1.50                    | 4.00                    | 1.00        | 7.50              | 1.00   | 0.50   |  | 1                  |
| Logan               | 1.00               | 1  | 1.00                    | 0.50                    | 1.00        | 3.50              | 0.00   | <del> </del>                                     |  | +                  |
| Murray              | 1.00               | <del></del>                                      | 0.00                    | 3.38                    | 0.50        |                   |  |  | <del></del>  | -                  |
| TOTALS              | 36.25              | 21.00  | 83.25                   | 118.84                  | 77.71       | 337.05            | 38.31  | 62.16  | 2,706.93   | 2,807.4            |



|                 |              |              |             | 2000 Suppo   | IL Service   | <del>is (00111.)</del> | 2800          |                |             |
|-----------------|--------------|--------------|-------------|--------------|--------------|------------------------|---------------|----------------|-------------|
|                 |              |              | 2700        | tion         |              |                        | Centra        | l              |             |
| Ļ               |              | Student T    | ransporta   | Mechanics/   |              | Supervisors            |               |                |             |
|                 | Secretarial/ |              | Bus         | Garage       | Total        | and                    | Secretarial/  | Other          | Total       |
| District        | Clerical     | Supervisors  | Drivers     | Personnel    | Transp.      | Directors              | Clerical      | Personnel      |             |
|                 | 2.63         | 1.00         | 76.52       | 5.20         | 85.35        | 1.00                   | 4.00          | 7.50           | 12.50       |
| pine            | 0.00         | 0.00         | 2.25        | 0.00         | 2.25         | 0.00                   | 0.00          | 0.00           | 0.00        |
| eaver           | 1.00         | 0.50         | 40.10       | 3.50         | 45.10        | 0.00                   | 0.50          | 0.00           | 0.5         |
| ox Eider        | 0.59         | 1.00         | 52.59       | 2.50         | 56.68        | 0.00                   |               |                | 0.0         |
| ache            | 0.88         | 0.50         | 11.50       | 4.50         | 17.38        | 0.00                   |               |                | 0.0         |
| arbon           | 0.00         | 0.00         | 2.50        | 0.50         | 3.00         | 0.00                   | 0.00          |                | 0.0         |
| aggett          | 1.00         |              | 110.30      | 9.00         | 127.30       | 0.00                   | 3.00          | <del></del>    | 42.1        |
| avis            |              |              | 36.05       | 3.50         | 41.55        | 0.00                   | 0.00          | 0.35           | 0.3         |
| uchesne         | 1.00         |              | 21.00       |              |              |                        | 0.00          | 0.00           | 0.0         |
| mery            | 0.50         | <del> </del> | 3.25        |              |              |                        | 0.00          | 0.00           | 0.0         |
| arfield         | 0.00         |              | 8.00        |              |              |                        | 0.00          | 0.00           | 0.0         |
| irand           | 0.00         |              |             |              |              | <del></del>            | 6.00          | 8.00           | 28.0        |
| iranite         | 3.00         |              |             |              |              |                        | 0.00          | 1.40           | 1.4         |
| on              | 0.80         |              |             | 15.00        | +            |                        | 31.66         | 0.00           | 46          |
| ordan           | 7.00         |              |             |              | <del></del>  |                        |               | 0.00           | 0.0         |
| uab             | 0.23         |              |             | <del>+</del> | <del> </del> |                        | 0.00          | 0.00           | 0.          |
| (ane            | 0.00         |              |             |              | +            | <del></del>            |               | 0.00           | 3.          |
| <u> Aillard</u> | 1.00         |              |             |              | <del></del>  | <del></del>            |               | 0.00           | 0.          |
| Morgan          | 0.2          |              |             | +            |              | <del></del>            |               | 5.00           | 6.          |
| Nebo            | 2.0          |              | +           |              |              |                        |               | 0.00           | 0.          |
| No. Sanpete     |              |              |             | +            |              | <del></del>            | <del>``</del> |                | 0.          |
| No. Summit      |              |              |             |              |              | <del></del>            |               | 0 0.0          | 0           |
| Park City       | 0.5          |              |             |              | <del></del>  |                        |               | 0 0.0          | 0           |
| Piute           | 0.2          |              |             |              |              | <del></del>            | <del>-</del>  | +              | 0 0         |
| Rich            | 0.0          |              |             |              | +            |                        | +             |                | 0 6         |
| San Juan        | 0.0          |              | <del></del> |              |              | <del>"</del>           | <del></del>   | <del></del>    |             |
| Sevier          | 0.8          | 1.0          |             |              |              |                        |               |                | 0 0         |
| So. Sanpet      | 0.0          | 0.5          |             |              |              |                        | <u> </u>      |                |             |
| So. Summi       | 0.0          | 0.0          |             |              |              | -                      |               | <del></del>    |             |
| Tintic          | 0,1          | 12 0.1       | 2 0.4       |              |              |                        | ~             | <del>~</del>   | -           |
| Tooele          | 1.0          |              |             |              |              |                        | ~             | <del>/U </del> | <del></del> |
| Uintah          | 1.0          |              |             |              |              |                        |               |                |             |
| Wesatch         | 0.2          | 20 0.7       |             |              |              |                        |               | 0.0            |             |
| Washingto       | n 1.0        | 00 2.0       |             |              |              |                        |               | 34 0.0         | _           |
| Wayne           |              | 00 0.3       |             |              |              |                        |               | 00 13.0        |             |
| Weber           | 1.0          | 00 1.0       |             |              |              |                        |               | 50 5.8         |             |
| Salt Lake       | 1.           | 00 1.0       |             |              |              |                        |               |                |             |
| Ogden           |              | 00 0.        | 12 6.0      |              |              |                        |               |                |             |
| Provo           |              |              | 50 19.      |              |              |                        |               |                | -           |
| Logan           |              |              | 0.          | 00 1.        |              |                        |               |                | 19          |
| Murray          |              |              | 40 6.       |              |              |                        |               |                |             |
| TOTALS          |              |              | 11 1,041.   | 52 107.      | 60 1,217     | .52 35.                | 40 64.        | 16 118.        | 01 21       |



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|                    |             | 3100   |  |          |  | 400                      | _  |  |                   |
|--------------------|-------------|--|--|----------|--|--------------------------|--|--|-------------------|
|                    |             |  |  |          |  | Facilities Ac            | -  |  |                   |
|                    |             | school Food  | Services   |          |  | Constru                  | ction  | , <del></del>                                    | TOTAL             |
|                    | Supervisors |  | Food   | Total    | Supervisors  |                          | 04   | Total<br>Facility/                               | ALL<br>CLASSIFIED |
|                    | and         | Secretarial/                                       | Service  | School   | and<br>Directors                                   | Secretarial/<br>Ciericai | Other<br>Personnel                               | Construct.                                       | PERSONNEL         |
| District           | Directors   | Cierical   | Personnel  | Foods    |  |                          | 0.00   | 0.00   | 653.43            |
| Alpine             | 4.00        | 1.00   | 139.03   | 144.03   | 0.00   | 0.00                     |  |  | 35.50             |
| Beaver             | 0.00        | 0.00   | 6.75   | 6.75     | 0.00   | 0.00                     | 0.00   | 0.00   |                   |
| Box Eider          | 1.00        | 1.00   | 81.10  | 83.10    | 0.00   | 0.00                     | 0.00   | 0.00   | 370.60            |
| Cache              | 0.17        | 8.86   | 76.90  | 85.93    | 0.00   | 0.00                     | 1.75   | 1.75   | 378.66            |
| Carbon             | 1.00        | 4.50   | 34.50  | 40.00    | 0.00   | 0.00                     | 0.00   | 0.00   | 205,88            |
| Daggett            | 0.00        | 0.00   | 1.50   | 1.50     | 0.00   | 0.00                     | 0.00   | 0.00   | 16.00             |
| Davis              | 1.00        | 30.70  | 319.40   | 351.10   | 2.00   | 0.00                     | 0.00   | 2.00   | 1,859.00          |
| Duchesne           | 0.00        | 1.33   | 39.20  | 40.53    | 0.00   | 0.00                     | 1.00   | 1.00   | 204.02            |
| Emery              | 1.00        | 0.00   | 31.92  | 32.92    | 0.00   | 0.00                     | 0.00   | 0.00   | 160.13            |
| Garfield           | 0.50        | 0.00   | 6.50   | 7.00     | 0.00   | 0,00                     | 0.00   | 0.00   | 50.25             |
| Grand              | 1.00        | 0.00   | 8.00   | 9.00     | 0.00   | 0,00                     | 0.00   | 0.00   | 80.25             |
| Granite            | 10.00       | 47.81  | 399.10   | 456.91   | 2.00   | 7.00                     | 80.00  | 89.00  | 2,830.75          |
| Iron               | 1.00        | 0.00   | 30.60  | 31.60    | 0.00   | 0.00                     | 1.00   | 1.00   | 220.00            |
| Jordan             | 5.00        | 4.00   | 338.17   | 347.17   | 1.00   | 1.00                     | 5.00   | 7.00   | 1,801.77          |
| Juab               | 1.00        | 0.00   | 11,20  | 12.20    | 0.00   | 0.00                     | 0.00   | 0.00   | 69.16             |
| Kane               | 0.50        | 0.00   | 11.00  | 11.50    |  | 0.00                     | 0.00   | 0.00   | 60.00             |
| Miliard            | 1.00        | 0.00   | 37.13  | 38.13    |  | 0.00                     | 0.00   | 0.00   | 201.40            |
| Morgan             | 1.00        |  |  | 14.49    |  | 0.00                     | 0.00   | 0.00   | 61.37             |
| Nebo               | 1.00        |  | 93.95  | 95.95    |  | 0.00                     | 0.00   | 0.00   | 447.10            |
| No. Sanpete        | 1.00        | <del></del>  | 16.41  | 17.41    | 0.00   | 0.00                     | 0.00   | 0.00   | 98.69             |
| No. Summit         | 0.50        | <del>                                       </del> | 1  | 7.33     |  | 0.00                     | 0.00   | 0.00   | 35.60             |
| Park City          | 0.80        |  |  | 11.74    | +  | <del></del>              | 0.00   | 0.00   | 101.37            |
| Park City<br>Piute | 1.00        | 0.00   |  | 4.00     | <del>                                       </del> | <del></del>              | 0.00   |  | 29.64             |
| Rich               | 0.55        | 0.00   |  | 6.33     |  |                          | 0.00   | +  | 32.78             |
|                    | 0.00        | <del>†                                      </del> |  | 37.26    |  |                          |  | <del></del>                                      | 200.37            |
| San Juan           |             | <del>                                     </del>   |  | 36.03    |  | 0.00                     | 0.00   | <del>                                     </del> |                   |
| Sevier             | 1.00        | <del>                                     </del>   |  | 24.50    | <del></del>  |                          | 0.00   | 0.00   | 144.75            |
| So. Sanpete        | 0.50        |  |  | 6.00     | <del></del>  |                          |  |  | 41.20             |
| So. Summit         | 0.00        | †  |  |          |  |                          |  |  | 14.48             |
| Tintic             | 0.00        | <u> </u>   | <del></del>  | 2.95     |  |                          |  | <del> </del>                                     |                   |
| Tooele             | 1.00        |  | <del></del>  | 57.92    |  |                          |  |  |                   |
| Uintah             | 1.00        | +  | <del>†                                      </del> | 45.76    |  |                          |  | <del></del>                                      |                   |
| Wasatch            | 1.00        |  |  | 23.00    |  |                          | <del>                                     </del> | <del></del>                                      |                   |
| WashIngton         | 1.00        |  |  |          |  |                          | <del>                                     </del> |  | <del></del>       |
| Wayne              | 0.33        |  |  | 6.83     | 1  | +                        |  | <del></del>                                      |                   |
| Weber              | 3.00        |  | <del></del>  | 112.31   |  |                          |  |  |                   |
| Salt Lake          | 1.00        | <del>}</del>                                       | + -  | 105.90   | 1  |                          |  |  |                   |
| Ogden              | 0.45        | 1  | +  | 103.16   | <del></del>  |                          |  |  |                   |
| Provo              | 0.50        | 6.87   | 53.02  | 60.39    |  |                          | <del>                                     </del> | +  |                   |
| Logan              | 1.00        | 3.50   | 29.50  |          |  |                          | <del>,</del>                                     | <del></del>                                      |                   |
| Murray             | 1,00        | 2.03   |  |          |  |                          |  |  |                   |
| TOTALS             | 46.80       | 138.30   | 2,419.62   | 2,604.72 | 7.00   | 9.50                     | 93.75  | 110.25   | 14,625.22         |



#### STATE SUMMARY BY RACE/ETHNICITY

|                 |       | erican Ind   |             |        |                    |             |             |  | 1      |              | .:e: _ 1_1           |  |
|-----------------|-------|--|-------------|--------|--------------------|-------------|-------------|--|--------|--------------|----------------------|--|
|                 |       | laskan N   |             |        | Hispanic           | T-A-L       | Mala        | Asian<br>Female                                  | Total  | Male         | ific Islan<br>Female | Total  |
| District        | Male  | Female   | Total       | Male   | Female             | Total       | Male        |  |        | 0.00         |                      | 0.00   |
| Alpine          | 0.00  | 1.88   | 1.88        | 1.00   | 2.00               | 3.00        | 1.00        | 0.00   | 1.00   | 0.00         | 0.00                 | 0.00   |
| Beaver          | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | 0.00   | 0.00   |              | 0.00                 | 0.00   |
| Box Elder       | 0.00  | 1.00   | 1.00        | 5.00   | 9.00               | 14.00       | 1.00        | 3.00   | 4.00   | 0.00         | 1.00                 | 1.00   |
| Cache           | 1.00  | 0.54   | 1.54        | 0.00   | 1.40               | 1.40        | 0.00        | 0.00   | 0.00   | 0.00         | 0.00                 | 0.00   |
| Carbon          | 0.00  | 0.00   | 0.00        | 3.50   | 14.75              | 18.25       | 0.00        | 0.00   | 0.00   | 0.00         | 0.00                 | 0.00   |
| Daggett         | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | 0.00   | 0.00   | 0.00         | _                    | 0.00   |
| Davis           | 1.70  | 4.50   | 6.20        | 15.80  | 23.30              | 39.10       | 7.10        | 16.10  | 23.20  | 0.00         | 0.00<br>1.00         |  |
| Duchesne        | 0.50  | 2.00   | 2.50        | 0.00   | 0.00               | 0.00        | 0.00        | 0.00   | 0.00   | 0.00         |                      | 1.00   |
| Emery           | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | 2.00   | 2.00   | 1.00         | 0.00                 | 1.00   |
| Garfield        | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | 0.00   | 0.00   | 0.00         | 0.00                 | 0.00   |
| Grand           | 0.00  | 2.00   | 2.00        | 1.00   | 5.75               | 6.75        | 0.00        | 0.00   | 0.00   | 0.00         | 0.00                 | 0.00   |
| Gran <u>ite</u> | 0.78  | 5.10   | 5.88        | 16.58  | 12.94              | 29.52       | 20.10       | 10.06  | 30.16  | 3.80         | 7.60                 | 11.40  |
| Iron            | 1.00  | 0.40   | 1.40        | 2.00   | 2.20               | 4.20        | 0.00        | 0.70   | 0.70   | 0.00         | 0.70                 | 0.70   |
| Jordan          | 4.00  | 7.00   | 11.00       | 13.00  | 18.00              | 31.00       | 9.00        | 6.00   | 15.00  | 2.00         | 1.00                 | 3.00   |
| Juab            | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        |  | 0.00   | 0.00         | 0.00                 | 0.00   |
| Kane            | 0.00  | 0.00   | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | <del> </del>                                     | 0.00   | 0.00         | 0.00                 | 0.00   |
| Millard         | 0.00  | 1.00   | 1.00        | 2.00   | 1.00               | 3.00        | 0.00        | 0.00   | 0.00   | 0.00         | 0.00                 | 0.00   |
| Morgan          | 0.00  | 0.43   | 0.43        | 0.00   | 0.63               | 0.63        | 0.00        | 0.00   | 0.00   | 0.00         |                      | 0.00   |
| Nebo            | 0.00  |  | 0.00        | 6.00   | 9.00               | 15.00       | 0.00        | 2.00   | 2.00   | 0.00         | <del></del>          | 0.00   |
| No. Sanpete     | 0.00  |  | 0.00        | 0.00   | 1.00               | 1.00        | 0.00        | <del>                                     </del> | 0.00   | 0.00         | <del> </del>         |  |
| No. Summit      | 0.00  |  | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        |  | 0.00   |              |                      | 0.00   |
| Park City       | 0.00  |  | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        |  | 0.00   |              |                      |  |
| Piute           | 0.00  |  | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        |  | 0.00   |              |                      | 0.00   |
| Rich_           | 0.00  |  | 0.00        | 0.00   | 0.00               | 0.00        | 0.00        | <del>                                     </del> | 0.00   |              | +                    | <del></del>  |
| San Juan        | 16.37 | 78.26  | 94.63       |        |                    | 5.82        | 0.00        | <del> </del>                                     | 0.00   |              |                      |  |
| Sevier          | 0.00  |  | 0.00        |        |                    | 2.07        | 0.00        |  | 0.00   |              |                      | <del></del>  |
| So. Sanpete     | 0.00  |  | 0.00        | 0.00   | 2.00               | 2.00        | 0.00        | + -  | 0.00   |              | +                    | <del></del>  |
| So. Summit      | 0.00  |  | 0.00        | 0.00   |                    | 0.00        |             |  | 0.00   |              | +                    |  |
| Tintic          | 0.00  |  |             |        |                    | 0.00        |             | <del>                                     </del> | 0.00   |              |                      | <del>                                     </del>   |
| Tooele          | 0.00  | <del>!</del>                                       | 1.62        |        |                    | 31.68       |             |  | 0.00   |              | +                    | <del></del>  |
| Uintah          | 2.00  |  | 9.00        |        | <del></del>        | 3.50        | _           | +  | 0.00   |              | +                    |  |
| Wasatch         | 0.00  | +  | 0.00        |        |                    | 0.00        |             | +  | 0.00   |              |                      | <del>!                                    </del>   |
| Washington      | 0.00  |  |             |        | <del>-</del>       | _           | <del></del> | 1  |        | <del></del>  | +                    | <del>†                                      </del> |
| Wayne           | 0.00  | +  |             |        | <del>-</del>       | 0.00        |             | +  | _      |              |                      | _  |
| Weber           | 0.00  | +  |             |        | <del>†</del> — — — | 10.00       |             | +  |        |              |                      |  |
| Salt Lake       | 1.90  |  |             | 1      | <del></del>        |             |             | +  |        |              | +                    | <del></del>  |
| Ogden           | 0.00  | <del>† – – – – – – – – – – – – – – – – – – –</del> | <del></del> |        | 1 -                | 43.00       |             | †  |        |              | +                    | +  |
| Provo           | 0.81  | <del></del>  |             |        | †                  |             |             | +  | 2.07   | -            | +                    | † —  |
| Logan           | 0.00  |  |             |        | <del></del>        | <del></del> |             | +  |        | <del>}</del> | +                    | +  |
| Murray          | 0.00  | <del>.                                      </del> |             |        |                    | 3.51        |             | <del>-</del>                                     |        |              | _                    | 28.53  |
| TOTALS          | 30.06 | 124.19   | 154.25      | 138.83 | 240.37             | 379.20      | 40.10       | 33.33  | 101./3 |              | eanna\Classa         | •  |



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#### STATE SUMMARY BY RACE/ETHNICITY

|             |       |        | Not of I | lispanic C |                  |                 | _        |               | _               |
|-------------|-------|--------|----------|------------|------------------|-----------------|----------|---------------|-----------------|
|             |       | Black  |          |            | White            |                 |          | istrict Total |                 |
| District    | Male  | Female | Total    | Male_      | Female           | Total           | Male     | Female        | Total           |
| Alpine      | 0.00  | 0.00   | 0.00     | 183.12     | 464.43           | 647.55          | 185.12   | 468.31        | 653.43          |
| Beaver      | 0.00  | 0.00   | 0.00     | 12.25      | 23.25            | 35.50           | 12.25    | 23.25         | 35.50           |
| Box Elder   | 0.00  | 0.00   | 0.00     | 81.80      | 269.80           | 351.60          | 87.80    | 282.80        | 370.60          |
| Cache       | 0.00  | 0.00   | 0.00     | 93.11      | 281.61           | 374.72          | 94.11    | 284.55        | 378.66          |
| Carbon      | 0.00  | 0.00   | 0.00     | 40.50      | 147.13           | 187.63          | 44.00    | 161.88        | 205.88          |
| Daggett     | 0.00  | 0.00   | 0.00     | 5.00       | 11.00            | 16.00           | 5.00     | 11.00         | 16.00           |
| Davis       | 1.40  | 4.10   | 5.50     | 531.40     | 1,253.60         | 1,785.00        | 557.40   | 1,301.60      | 1,859.00        |
| Duchesne    | 0.00  | 0.00   | 0.00     | 55.29      | 145.23           | 200.52          | 55.79    | 148.23        | 204.02          |
| Emery       | 0.00  | 0.00   | 0.00     | 38.00      | 119.13           | 157.13          | 39.00    | 121.13        | 160.13          |
| Garfield    | 0.00  | 0.00   | 0.00     | 12.75      | 37.50            | <u>50.25</u>    | 12.75    | 37.50         | 50.25           |
| Grand       | 0.00  | 0.00   | 0.00     | 13.00      | 58.50            | 71.50           | 14.00    | 66.25         | 80.25           |
| Granite     | 1.75  | 3.25   | 5.00     | 893.23     | 1,855. <u>56</u> | 2,748.79        | 936.24   | 1,894.51      | 2,830.75        |
| lron        | 0.00  | 0.00   | 0.00     | 50.60      | 162.40           | 213.00          | 53.60    | 166.40        | 220.00          |
| Jordan      | 0.00  | 0.00   | 0.00     | 407.81     | 1,333.96         | <u>1,741.77</u> | 435.81   | 1,365.96      | 1,801.77        |
| Juab        | 0.00  | 0.00   | 0.00     | 7.50       | 61.66            | 69.16           | 7.50     | 61.66         | <u>69.16</u>    |
| Kane        | 0.00  | 0.00   | 0.00     | 12.50      | 47.50            | 60.00           | 12.50    | 47.50         | _60.00          |
| Millard     | 0.00  | 0.00   | 0.00     | 46.63      | 150.77           | 197.40          | 48.63    | 152.77        | 201.40          |
| Morgan      | 0.00  | 0.00   | 0.00     | 14.26      | 46.05            | 60.31           | 14.26    | 47.11         | 61.37           |
| Nebo        | 0.00  | 0.00   | 0.00     | 106.29     | 323.81           | 430.10          | 112.29   | 334.81        | 447.10          |
| No. Sanpete | 0.00  | 0.00   | 0.00     | 20.30      | 77.39            | 97.69           | 20.30    | 78.39         | 98.69           |
| No. Summit  | 0.00  | 0.00   | 0.00     | 10.06      | 25.54            | 35.60           | 10.06    | 25.54         | 35.60           |
| Park City   | 0.00  | 0.00   | 0.00     | 24.71      | 76.66            | 1 <u>01</u> .37 | 24.71    | 76.66         | 101.37          |
| Piute       | 0.00  | 0.00   | 0.00     | 8.68       | 20.96            | 29.64           | 8.68     | 20.96         | 29.64           |
| Rich        | 0.00  | 0.00   | 0.00     | 2.63       | 30.15            | 32.78           | 2.63     | 30.15         | 32.78           |
| San Juan    | 0.00  | 0.00   | 0.00     | 21.16      | 78.76            | 99.92           | 39.77    | 160.60        | 200.37          |
| Sevier      | 0.00  | 0.00   | 0.00     | 36.38      | 145.73           | 182.11          | 37.88    | 146.30        | 184 <u>.1</u> 8 |
| So. Sanpete | 0.00  | 0.00   | 0.00     | 32.00      | 110.75           | 142.75          | 32.00    | 112.75        | 144.7 <u>5</u>  |
| So. Summit  | 0.00  | 0.00   | 0.00     | 14.00      | 27.20            | 41.20           | 14.00    | 27.20         | 41.20           |
| Tintic      | 0.00  | 0.00   | 0.00     | 2.00       | 12.48            | 14.48           | 2.00     | 12.48         | 14.48           |
| Tooele      | 0.00  | 0.00   | 0.00     | 46.51      | 180.26           | 226.77          | 54.54    | 205.53        | 260.07          |
| Uintah      | 0.00  | 0.00   | 0.00     | 45.22      | 157.13           | 202.35          | 47.22    | 168.38        | 215.60          |
| Wasatch     | 0.00  | 0.00   | 0.00     | 20.50      | 101.45           | 121.95          | 20.50    | 101.45        | 121.95          |
| Washington  | 0.00  | 0.00   | 0.00     | 97.50      | 353.80           | 451.30          | 98.50    | 358.80        | 457.30          |
| Wayne       | 0.00  | 0.00   | 0.00     | 5.13       | 22.53            | 27.66           | 5.13     | 22.53         | 27.66           |
| Weber       | 1.00  | 1.00   | 2.00     | 172.68     | 453.76           | 626.44          | 180.68   | 463.76        | 644.44          |
| Salt Lake   | 8.80  | 3.50   | 12.30    | 267.20     | 553.60           | 820.80          | 326.80   | 625.20        | 952.00          |
| Ogden       | 3.00  |        | 6.00     | 136.00     | 431.00           | 567.00          | 147.00   | 472.00        | 619.00          |
| Provo       | 0.00  | 0.00   | 0.00     | 121.18     | 278.70           | 399.88          | 127.43   | 292.34        | 419.77          |
| Logan       | 0.00  | 0.00   | 0.00     | 35.50      | 110.00           | 145.50          | 37.00    | 113.00        | 150.00          |
| Murray      | 0.00  |        | 0.00     |            |                  | 165.59          |          |               | 169.10          |
| TOTALS      | 15.95 | 14.85  | 30.80    | 3,765.46   | 10,165.25        | 13,930.71       | 4,007.96 | 10,617.26     | 14,625.22       |



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UTAH STATE OFFICE OF EDUCATION LEA AVERAGE CONTRACT SALARY FOR CERTIFICATED PERSONNEL - 1994-95

|   |            |                    |           |        |          | CERTIF   | CERTIFICATED PERSONNEL - 1994-95 | ONNEL - 199 | 4-95      |        |          |            | Revised    | Revised 12/5/95 |         |
|---|------------|--------------------|-----------|--------|----------|----------|----------------------------------|-------------|-----------|--------|----------|------------|------------|-----------------|---------|
|   |            | Classroom Teachers | aschers   |        |          |          | Special Education                | ro          |           |        | Total    |            | Principals |                 |         |
| Dietrict  | Flamentary | Middle             | Secondary | Total  | District | Ungraded | Elementary                       | Middle      | Secondary | Total  | Teachers | Elementary | Middle     | Secondary       | Total   |
| 1   | 29 965     | c                  | 27 980    | 28 493 | 35.867   | 31.720   | 27,639                           | 0           | 25,706    | 27,423 | 28,369   | 50,811     | 0          | 50,455          | 50,607  |
| Server  | 27.651     |                    | 25 454    | 26.518 | 0        | 0        | 29,522                           | 0           | 20,017    | 27,410 | 26,571   | 40,801     | 0          | 43,558          | 42,632  |
| Box Elder   | 28.392     | 27.273             | 28,192    | 28.204 | 0        | 0        | 26,761                           | 0           | 26,389    | 26,924 | 28,079   | 50,044     | 0          | 51,474          | 50,616  |
| Police And  | 20,02      | 29 785             | 28 885    | 29.299 | 0        | 0        | 27,470                           | 24,204      | 27,962    | 26,554 | 29,073   | 50,865     | 52,326     | 53,359          | 52,084  |
|   | 24 503     | 24 993             | 24.373    | 24.490 | 26,693   | 0        | 25,216                           | 22,831      | 26,778    | 25,648 | 24,661   | 37,510     | 0          | 41,280          | 39,525  |
| 100000  | 24,503     | 200                | 27.863    | 26.480 | 0        | 0        | 22,427                           | 0           | 0         | 22,427 | 26,200   | 32,250     | 0          | 39,403          | 36,678  |
| O Service   | 28 057     | ٥                  | 28 405    | 28 693 | 29.001   | 28.561   | 27,940                           | 0           | 27,012    | 27,643 | 28,587   | 46,410     | 0          | 48,306          | 47,378  |
|   | 020.00     | ,                  | 25 521    | 26 196 | c        | 23.038   | 23,808                           | 0           | 26,638    | 24,697 | 26,020   | 55,843     | 0          | 35,863          | 43,941  |
| Duchesne  | 22 542     | 0                  | 21 555    | 22 058 | 0        | 0        | 17,780                           | 0           | 23,448    | 21,463 | 22,012   | 28,148     | 0          | 31,136          | 29,742  |
| E11187  | 36,36      | 31 136             | 25 147    | 26 289 | 0        | 0        | 25,859                           | 19,443      | 22,942    | 24,155 | 26,142   | 41,304     | 40,786     | 47,025          | 44,224  |
|   | 26,507     |                    | 25.071    | 25,809 | 0        | 22.891   | 24,845                           | 0           | 22,557    | 23,499 | 25,587   | 47,234     | 0          | 42,326          | 43,553  |
| Cand  | 20,03      |                    | 30 444    | 30.615 | 36 156   | 27.007   | 28.871                           | 0           | 26,962    | 28,231 | 30,410   | 48,902     | 0          | 49,058          | 48,974  |
|   | 30,773     |                    | 26.545    | 27,772 | . 1 ~    | 0        | 24,670                           | 0           | 26,165    | 25,792 | 27,575   | 50,370     | 0          | 52,168          | 50,726  |
| Total Part of the | 20 030     | 0 0                | 29 392    | 29 152 | 30.383   | 29.420   | 28,587                           | 0           | 28,714    | 28,778 | 29,118   | 55,171     | 0          | 51,825          | 53,281  |
| Just  | 26,930     | 26.848             | 26,059    | 26 149 | 0        | o        | 20,693                           | 26,292      | 26,506    | 24,319 | 25,904   | 43,078     | 49,645     | 47,672          | 47,133  |
| Juan  | 20,032     | 27 534             | 28 178    | 27 914 | 6        | 0        | 30.938                           | 19,584      | 24,929    | 26,036 | 27,793   | 48,017     | 40,928     | 52,169          | 47,802  |
| A STATE   | 20,000     | 20,000             | 28 989    | 29.088 | c        | 0        | 25.761                           | 28,780      | 32,878    | 28,810 | 29,066   | 49,861     | 48,535     | 48,604          | 48,987  |
| Miliaro   | 20,032     | 27 223             | 26.958    | 27.806 | C        | 0        | 25.878                           | 27,186      | 20,239    | 24,928 | 27,569   | 44,405     | 48,987     | 48,120          | 47,450  |
| Morgani   | 20, 200    | 20,020             | 30 R31    | 29.353 | 23.886   | 0        | 28.173                           | 28,000      | 30,614    | 28,716 | 29,299   | 51,399     | 51,031     | 54,866          | 52,546  |
| Meth Canada   | 26,323     | 20,505             | 26.443    | 26 439 | o        | 0        | 30,277                           | 27,030      | 27,761    | 28,669 | 26,662   | 47,835     | 38,610     | 44,734          | 44,548  |
| North Semple  | 31 207     | 28 333             | 26 129    | 28.402 | 0        | 0        | 24,726                           | 23,300      | 27,579    | 25,316 | 28,220   | 43,822     | 39,952     | 47,517          | 43,898  |
|   | 29.657     | 32.258             | 31 319    | 30,833 | 0        | 0        | 29,548                           | 28,251      | 30,230    | 29,468 | 30,738   | 50,996     | 45,935     | 52,884          | 50,089  |
| Dirty City  | 21 477     | 25.2               | 20 806    | 20.995 | 0        | 0        | 17,510                           | o           | 17,362    | 17,465 | 20,696   | 0          | 0          | 31,730          | 31,730  |
| Pinit<br>Pinit  | 20 407     | 25,222             | 25 948    | 27,209 | 0        | 0        | 34,297                           | o           | 31,774    | 32,786 | 27,489   | 46,495     | 0          | 40,989          | 41,489  |
| 100   | 20,220     | 28 133             | 28.264    | 28.737 | 0        | 0        | 27,257                           | 25,673      | 24,455    | 26,049 | 28,392   | 45,378     | 50,921     | 48,725          | 47,358  |
| Denier Communication  | 26,805     | 26 874             | 26.885    | 26,848 | 30.348   | 0        | 26,961                           | 23,770      | 25,435    | 25,997 | 26,759   | 41,952     | 44,656     | 41,189          | 42,310  |
| South Sonnate   | Ļ          | 25,009             | 26.847    | 26.647 | 33,216   | 0        | 29,455                           | 27,532      | 25,143    | 28,733 | 26,820   | 43,283     | 47,662     | 47,008          | 45,775  |
| South Summit  | Ļ          | 0                  | 27.361    | 26,924 | 0        | 0        | 26,300                           | 19,925      | 32,675    | 26,300 | 26,880   | 46,933     | 48,303     | 50,890          | 48, 709 |
| Thatic  | 27 589     | 0                  | 28.833    | 28,281 | 0        | 0        | 33,771                           | 0           | 23,534    | 26,509 | 28,156   | 37,758     | 0          | 38,375          | 38,169  |
| Toogla  | 29,239     | 28.304             | 29,918    | 29,506 | 0        | 22,368   | 26,684                           | 24,437      | 25,471    | 25,791 | 29,120   | 48,205     | 44,503     | 47,397          | 47,581  |
| Hintah  | 28.151     | 28.660             | 27.086    | 27,855 | 26,766   | 26,259   | 29,010                           | 29,262      | 27,846    | 28,040 | 27,882   | 47,544     | 51,070     | 49,117          | 48,697  |
| Wesatch   | 29.054     | 27,603             | 28,809    | 28,601 | 0        | 0        | 25,621                           | 28,507      | 23,718    | 25,834 | 28,326   | 47,894     | 42,290     | 49,862          | 46,855  |
| Weshington  | 29.751     | 0                  | 28,328    | 29,054 | 26,561   | 0        | 27,125                           | 0           | 24,620    | 25,857 | 28,740   | 54,456     | 0          | 51,900          | 53,017  |
| Meymo   | 24 483     | 28.213             | 26.789    | 26.081 | 0        |          | 21,886                           | 36,125      | 30,126    | 28,095 | 26,226   | 0          | 0          | 0               | 0       |
| Wahar   | 30 315     |                    | 28 676    | 29.529 | 30,101   | 30,962   | 28,358                           | 0           | 26,054    | 27,878 | 29,338   | 53,153     | 0          | 53,863          | 53,527  |
| Call otto City  | 32,890     |                    | 33.581    | 33,179 | 35,596   | 30,631   | 32,514                           | 0           | 34,328    | 33,187 | 33,180   | 51,564     | 0          | 51,853          | 51,689  |
| Onden   | 30 109     | 28.670             | 31.097    | 30,056 | 34,079   | 0        | 28,499                           | 28,261      | 29,531    | 29,703 | 30,002   | 51,686     | 50,596     | 54,720          | 51,901  |
| Drovo   | 27 754     | ٥                  | 28.769    | 28,241 | 34,879   | 27,532   | 28,692                           | 0           | 29,202    | 28,682 | 28,317   | 47,698     | ٥          | 50,232          | 48,940  |
| 200   | 28 536     | 29 968             | 31 048    | 29.586 | 29.888   |          | 27,758                           | 24,079      | 24,753    | 25,756 | 29,242   | 45,814     | 47,609     | 53,341          | 48,145  |
| Murray  | 28,552     |                    | 29,349    | 28,929 | 0        | 0        | 27,677                           | 0           | 27,030    | 27,368 | 28,806   | 51,200     | ٥          | 54,621          | 52,625  |
| AVEDACE   | 20 358     | 28 594             | 29.080    | 29.197 | 32.265   | 28.808   | 28,297                           | 26,395      | 27,488    | 28,067 | 29,082   | 49,796     | 48,065     | 49,696          | 49,644  |
| AVENAGE   | 43,000     | 122,424            | 2,2,6,2   |        |          |          |                                  |             |           |        | ŀ        |            |            |                 |         |



### UTAH STATE OFFICE OF EDUCATION LEA AVERAGE CONTRACT SALARY FOR CERTIFICATED PERSONNEL - 1994-95 (Continued)

Dec 5, 1995

Revised

|   |           |           |              | Other instructional |               |                   |        |        | Total         |                |        |
|---|-----------|-----------|--------------|---------------------|---------------|-------------------|--------|--------|---------------|----------------|--------|
| District                                | Librarian | Counselor | Psychologist |                     | Social Worker | Adult Ed. Teacher | Other  | Total  | Instructional | Administrative | Total  |
| Alnine                                  | 33 633    | 30.880    | 32.907       | 29,381              | 0             | 0                 | 26,545 | 30,248 | 29,365        | 40,507         | 29,728 |
| Boaver                                  | 33 101    | 37,559    | 0            | 0                   | 0             | 0                 | 26,504 | 29,670 | 27,634        | 50,813         | 28,418 |
| Box Fides                               | 35 284    | 32.778    | 35,835       | 25,402              | 20,916        | 31,286            | 35,835 | 30,610 | 29, 185       | 54,009         | 29,551 |
| Cache                                   | 30.581    | 29.769    | 30,818       | 26,298              | 0             | 0                 | 26,876 | 28,981 | 30,159        | 59,689         | 30,556 |
| Certion                                 | 25 192    | 28 118    | 38.618       | 22,863              | 0             | 26,491            | 26,980 | 26,932 | 25,635        | 42,036         | 26,022 |
| Deposit                                 |           |           | 0            | 0                   | 0             | 0                 | 25,376 | 25,376 | 26,861        | 54,176         | 28,468 |
|   | 31 959    | 33 379    | 33 361       | 31.938              | 32,573        | 26,120            | 26,548 | 31,959 | 29,478        | 38,526         | 29,791 |
| Disheen                                 | 27 807    | 35,773    | 47.838       | 28.366              | 36,676        | 0                 | 23,762 | 29,482 | 27,329        | 51,335         | 27,724 |
|   | 21.450    | 27.062    | C            | 25.820              | 0             | 0                 | 29,860 | 26,609 | 22,475        | 32,981         | 22,703 |
| Confield                                | 200       | 18 934    | 0            | 0                   | 0             | 0                 | 0      | 18,934 | 27,464        | 44,218         | 27,871 |
| Diam'r.                                 | 30 104    | 200       | 27 620       | 29.837              | 0             | 0                 | 26,912 | 28,343 | 26,605        | 43,122         | 27,411 |
| Grand                                   | 33 536    | 35,231    | 39.441       | 31.763              | 33,992        | 34,313            | 31,437 | 34,029 | 31,432        | 42,159         | 31,685 |
| # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 96,280    | 32,030    | 39.064       | 25, 138             | 0             | 51,885            | 29,979 | 31,911 | 28,917        | 52,866         | 29,484 |
| forden                                  | 37.530    | 34 118    | 31 909       | 30.593              | 35,554        | 31,417            | 30,294 | 32,499 | 30,250        | 53,205         | 30,600 |
| Junt.                                   | 200,10    | 31 655    | c            | 28.855              | 0             | 0                 | 0      | 30,669 | 27,012        | 46,451         | 27,876 |
| Vone                                    |           | 39 789    | c            | 0                   | 0             | 0                 | 22,326 | 0      | 28,941        | 53,220         | 29,600 |
| Milload                                 | 36 230    | 31,672    | 28.356       | 31.293              | 20,314        | 0                 | 25,205 | 31,380 | 30,143        | 61,293         | 30,728 |
| More                                    | 45.355    | 28 169    | 0            | 0                   | 0             | 46,960            | 17,689 | 28,249 | 28,419        | 58,562         | 28,713 |
| Nebo                                    | 34 964    | 30.684    | 32.611       | 28,926              | 43,054        | 0                 | 25,575 | 30,390 | 30,361        | 52,443         | 30,801 |
| North Sannata                           | c         | 33.603    | 21.268       | 33,172              | 0             | 0                 | 25,642 | 29,458 | 27,900        | 52,358         | 28,691 |
| North Cummit                            | 37.090    | 31,173    | 0            | 26,820              | 0             | 0                 | 0      | 34,667 | 29,510        | 59,000         | 30,036 |
| Park City                               | 38.451    | 33,104    | 0            | 31,674              | 0             | 0                 | 27,112 | 32,289 | 31,708        | 45,658         | 32,080 |
| Piute                                   | 18.940    | 0         | 0            | 0                   | 0             | 0                 | 19,174 | 19,399 | 21,029        | 34,066         | 22,860 |
| Bich                                    | 0         | o         | 0            | 34,468              | 0             | 0                 | 34,468 | 34,468 | 28,442        | 38,059         | 28,809 |
| San Juan                                | 32.573    | 34,143    | 0            | 39,232              | 0             | 29,308            | 24,621 | 28,207 | 29,216        | 45,579         | 29,723 |
| Savier                                  | C         | 35,193    | 0            | 35,236              | 0             | 0                 | 20,974 | 28,098 | 27,605        | 51,808         | 28,120 |
| South Sennete                           | 0         | 33,920    | 32,813       | 29,552              | 0             | 29,428            | 24,848 | 28,184 | 27,875        | 58,740         | 28,260 |
| South Summit                            | 32.675    | 40,223    | 0            | 26,675              | 0             | 0                 | 28,312 | 32,235 | 28,477        | 53,859         | 29,017 |
| Totle                                   | 34,759    | 20,256    | 0            | 0                   | 0             | 0                 | 29,885 | 28,516 | 29,613        | 61,304         | 30,819 |
| Toosle                                  | 30,085    | 33,251    | 27,147       | 28,712              | 37,606        | 27,159            | 26,775 | 29,875 | 29,895        | 40,050         | 30,125 |
| Ulntah                                  | 37.478    | 29,789    | 41,713       | 29,543              | 0             | 0                 | 28,062 | 30,643 | 29,038        | 45,741         | 29,477 |
| Wasatch                                 | 32,014    | 28,685    | 0            | 27,589              | 0             | 0                 | 22,235 | 28,964 | 29, 199       | 53,240         | 29,767 |
| Washington                              | 30,445    | 30.013    | 600'96       | 32,339              | 0             | 0                 | 30,808 | 30,632 | 29,943        | 47,471         | 30,200 |
| Wavne                                   | 0         | 19,428    | 0            | 0                   | 0             | 0                 | 31,158 | 27,665 | 26,310        | 40,518         | 27,552 |
| Weber                                   | 31.132    | 32.424    | 38,997       | 29,440              | 32,539        | 26,884            | 29,512 | 31,143 | 30,523        | 49,852         | 31,106 |
| Salt Lake City                          | 37,145    | 37.208    | 41,535       | 35,822              | 36,506        | 31,286            | 30,960 | 35,112 | 34,088        | 48,383         | 34,503 |
| Ocdan                                   | 32.542    | 32.689    | 38,164       | 31,352              | 26,181        | 0                 | 27,163 | 30,892 | 31,051        | 48,371         | 31,716 |
| Provo                                   | 30.719    | 31,418    | 32,730       | 33,723              | 51,994        | 53,048            | 37,655 | 33,264 | 29,538        | 55,044         | 29,967 |
| 2000                                    | 31 046    | 30.091    | 32.956       | 24,758              | 0             | 0                 | 26,792 | 28,325 | 29,919        | 57,099         | 30,449 |
| Mirray                                  | 38.677    | 34.896    | 38,786       | 36,539              | 30,381        | 0                 | 31,268 | 35,562 | 30,182        | 55,466         | 30,826 |
| AVERAGE                                 | 33.524    | 33.186    | 34,230       | 30,476              | 34,358        | 32,097            | 28,767 | 32,009 | 30,145        | 45,926         | 30,537 |



#### AVERAGE CONTRACT SALARY AND CAREER LADDER MONIES 1994-95

12/27/95 8:58

| 12/27/95 8:58 | T CO                           | NTRACT SAL                           | RY                             |                           | CAREER                             | ADDER MONIE                                    | S   |  |
|---------------|--------------------------------|--------------------------------------|--------------------------------|---------------------------|------------------------------------|--|---|--|
| District      | Average<br>Teacher's<br>Salary | Total No.<br>Teachers in<br>District | Average<br>Teacher<br>Benefits | Total<br>Salary<br>Monies | Total<br>Soc. Sec. &<br>Retirement | Total F.T.E.  Receiving  Career  Ladder  Funds | Average<br>Career<br>Ladder<br>Per Teacher<br>Salary Base | Average<br>Benefits on<br>Career<br>Ladder |
| Alpine        | 28,369                         | 1,571.270                            | 8,905                          | 3,189,437                 | 698,024                            | 1,632.370                                      | 1,607   | 428  |
| Beaver        | 26,571                         | 64.980                               | 12,259                         | 124,952                   | 27,639                             | 72.000   | 1,735   | 384  |
| Box Elder     | 28,079                         | 478.900                              | 10,236                         | 876,912                   | 194,236                            | 475.830  | 1,843   | 408  |
| Cache         | 29,073                         | 503.630                              | 10,450                         | 988,251                   | 218,037                            | 563.300  | 1,754   | 387  |
| Carbon        | 24,661                         | 223,210                              | 9,415                          | 377,800                   | 82,997                             | 232.860  | 1,622   | 356  |
| 'Daggett      | 26,200                         | 14.450                               | 10,435                         | 31,967                    | 7,033                              | 19.000   | 1,682   | 370  |
| Davis         | 28,587                         | 2,286.380                            | 13,095                         | 4,508,734                 | 994,435                            | 2,548.000                                      | 1,770   | 390  |
| Duchesne      | 26,020                         | 210.830                              | 11,338                         | 391,662                   | 85,401                             | 227.640  | 1,721   | 375  |
| Emery         | 22,012                         | 167.000                              | 12,042                         | 297,618                   | 62,386                             | 163.000  | 1,826   | 383  |
| Garfield      | 26,142                         | 63.070                               | 12,239                         | 118,354                   | 25,434                             | 64.000   | 1,849   | 397  |
| Grand         | 25,587                         | 83.500                               | 8,862                          | 163,335                   | 35,978                             | 92.000   | 1,775   | 391  |
| Granite       | 30,410                         | 3,142.280                            | 11,022                         | 6,259,336                 | 1,380,769                          | 3,605.000                                      | 1,736   | 383  |
| iron:         | 27,575                         | 255.500                              | 11,642                         | 490,503                   | 90,633                             | 255.500  | 1,920   | 355  |
| Jordan        | 29,118                         | 2,765.980                            | 11,853                         | 5,323,243                 | 1,167,827                          | 2,867.900                                      | 1,856   | 407  |
| Juab          | 25,904                         | 71.160                               | 9,678                          | 127,239                   | 27,518                             | 73.000   | 1,743   | 377  |
| Kane          | 27,793                         | 72.680                               | 11,217                         | 122,920                   | 25,690                             | 72.000   |   | 357  |
| Millard       | 29,066                         | 182.800                              | 13,573                         | 343,563                   | 76,099                             | 203.000  | 1,692   | 375  |
| Morgan        | 27,569                         | 89.730                               | 11,679                         | 170,705                   | 37,811                             | 95.280   |   | 397  |
| Nebo          | 29,299                         | 705.160                              | 11,042                         | 1,333,371                 | 295,342                            | 757.721  | 1,760   | 390  |
| N Sanpete     | 26,662                         | 107.200                              | 11,656                         | 192,728                   | 42,689                             | 108.870  | 1,770   | 392  |
| N Summit      | 28,220                         | 48.010                               | 12,084                         | 91,687                    | 20,309                             | 48.010   |   | 423<br>283                                 |
| Park City     | 30,738                         | 139.560                              | 11,737                         | 207,227                   | 45,901                             | 162.000  |   | 358  |
| Piute         | 20,696                         | 21.250                               | 9,568                          | 37,299                    | 8,233                              | 23,000   |   | 338  |
| Rich          | 27,489                         | 33.290                               | 11,896                         | 61,213                    | 13,559                             | 35.000   |   | 207  |
| San Juan      | 28,392                         | 199.120                              | 11,505                         | 353,559                   | 47,296                             | 228.130  |   | 421  |
| Sevier        | 26.759                         | 212.030                              | 10,505                         | 433,067                   | 96,678                             | 229.745<br>125.000                             |   | 416  |
| S Sanpete     | 26,820                         | 138.980                              | 12,513                         | 245,708                   | 51,967                             | 64.000   |   | 412  |
| 'S Summit     | 26,880                         | 57.650                               | 6,414                          | 118,943                   | 26,346                             | 20.000   |   | 208  |
| Tintic        | 28,156                         | 16.540                               | 11,770                         | 18,804                    | 4,165                              | 349.750  |   | 383  |
| Tooele        | 29,120                         | 341.280                              | 11,473                         | 608,190                   | 134,105                            | 311.840  | <del></del>   | 413  |
| Uintah        | 27,882                         | 304.040                              | 10,938                         | 584,902                   | 128,775                            | 152.000  | <del></del>   | 388  |
| Wasatch       | 28,326                         | 139.440                              | 12,839                         | 265,986<br>1,250,814      | 58,915<br>277,055                  | 689.400  |   | 402  |
| Vashington    | 28,740                         | 634.860<br>35.970                    | 11,882<br>6,668                | 67,474                    |                                    | 39.660   |   | 400  |
| Wayne         | 26,226                         |                                      | 10,357                         | 2,194,712                 |                                    | 1,217.400                                      |   | +  |
| Weber         | 29,338                         |                                      | 11,457                         | 2,194,712                 |                                    | 1,281.860                                      |   | <del></del>                                |
| Salt Lake     | 33,180                         |                                      | 10,570                         |                           |                                    |  | <del></del>   |  |
| Ogden         | 30,002                         |                                      | 12,417                         |                           | <del> </del>                       | 672.000  |   | <del></del>                                |
| F)rovo        | 28,317                         |                                      | 11,044                         |                           |                                    |  |   | <del></del>                                |
| Logan         | 29,242                         |                                      | 11,260                         |                           |                                    |  |   |  |
| \\/\lurray    | 28,806                         |                                      |                                |                           |                                    |  |   |  |
| IT'OTAL       | 29,081                         | 19,290.140                           | 11,2/2                         | [ 31,301,039              | 0,200,712                          | 21,001,000                                     |   |  |

Siource: School Districts

School Finance and Statistics Section

C::\EXCEL\AVGSAL\SALSUR4



-49- 97

1994-90 Pupii - Teachei Narios Interns Included

|                  |            |             |       |           |        |              |       |            |                |                |                         |              |       |   |                |                      |         |       |       |                |               |                |                | _     |       |           |               | ~ ~   |                        | _         | <b>~</b> ! |       | <b>.</b> ~           | ₩           | ~      | _      | n —                    | [~      | ก       |
|------------------|------------|-------------|-------|-----------|--------|--------------|-------|------------|----------------|----------------|-------------------------|--------------|-------|---|----------------|----------------------|---------|-------|-------|----------------|---------------|----------------|----------------|-------|-------|-----------|---------------|-------|------------------------|-----------|------------|-------|----------------------|-------------|--------|--------|------------------------|---------|---------|
| Special          | Education  | &K-12       | 24.26 | 21.26     | 24.30  | 26.16        | 23.19 | 13.62      | 25.71<br>27.12 | 21.12          | 18.48                   |              | 19.14 | 20.03   | 25.50          | 26.27                | 19.57   | 22.57 | 22.72 | 26.33<br>23.61 |               | 21.12          | 19.37          | 17.76 | 16.23 | 24.05     | 21.7          | 20.43 | 23.36                  | 23.21     | 24.32      | 26.25 | 26.33                | 22.3        | 21.6   | 23.2   | 21.55<br>23.31         | 5 N N C | 7.4.7   |
|                  | Special    |             | 5.61  | 11.81     | 21.66  | 16.32        | 7.08  | 67 61      | 13.03          | 12.34          |                         |              | 31 08 | 7.40  | 17.11          | 13.86                |         |       | 10.18 | 21.77          | )<br>)<br>)   | 30.10          | 2              | 10.61 | 5.68  | 57.74     | 7.07          |       | 27.49                  | 27.54     | 31.69      | 9.65  | 38.62                | 12.00       | 9.01   | 7.30   | 8.49<br>17.15          | 14.03   | 14.20   |
|                  | Grades     |             | 76.97 | 21.41     | 24.36  | 26.41        | 24.43 | 13.62      | 20.24          | 22.30<br>20.47 | 18.32                   | 20:0         | 18.78 | 27.17   | 25.87          | 26.89                | 19.45   | 21.91 | 23.02 | 26.42<br>23.28 | 03:03         | 21.08          | 19.22          | 17.82 | 17.01 | 23.83     | 22.26         | 20.05 | 23.29                  | 23.09     | 24.21      | 27.00 | 76.92<br>26.06       | 23.31       | 22.89  | 25.35  | 22.3 <b>4</b><br>23.52 | 10 80   | 24.71   |
|                  | Grades     | 1 - 12      | 26.30 | 21.60     | 24.42  | 26.57        | 24.80 | 14.03      | 26.37          | 22.03          | 18.36                   | 2 6          | 18.72 | 23.24<br>24.85  | 25.00<br>25.05 | 27.11                | 19.67   | 21.98 | 23.13 | 26.39<br>23.39 | 0.07          | 21.00          | 19.16          | 17.98 | 17.03 | 24.00     | 22.25         | 20.01 | 23.22                  | 23.22     |            |       | 17.08<br>26.19       | 23.35       | 22.88  | 25.80  | 22.37<br>23.60         |         | 70.01   |
| Seconday         | Grades     | 7 - 12      | 0 4C  | 22.31     | 24.95  | 31.60        | 22.71 | 10.98      | 26.38          | 23.00          | 22.15                   | 00:17        | 17.88 | 14.63   | 26.74<br>26.74 | 28.43                | 16.67   | 20.81 | 22.07 | 26.97<br>25.48 | 20.40         | 19.88<br>20.44 | 16.62          | 10.79 | 15.83 | 24.57     | 20.28         | 19:00 | 22.31                  | 23.45     | 24.97      | 26.32 | 14.79<br>26.55       | 24.51       | 20.44  | 26.06  | 24.17<br>24.79         | 20.20   | cn.cz   |
| Interns Included | +-         | 5-9         |       |           | 26.13  | 23.48        | 26.53 |            |                |                |                         |              |       |   |                | 27.89                | 21.17   | 23.62 | 25.24 | 30.06          | 20:70         | 22.49          | 70.07          |       | 17.27 | 25.44     | 20.49         | 21.49 | 26.38                  | 24.56     | 23.24      |       | 21.09                |             | 25.43  |        | 20.49                  | 20.00   | 22.22   |
|                  | Crope      | K-6         |       | 20.5      | 23.52  | 25.08        | 26.02 | 17.41      | 26.11          | 21.21          | 18:91                   | 19.79        | 19.68 | 25.50   | 25.41          | 25.38                | 21.91   | 21.73 | 21.88 | 24.50          | 50.12         | 21.25          | 25.50<br>25.50 | 17.20 | 18.09 | 22.32     | 25.39         | 20.05 | 23.92                  | 22.28     | 24.24      | 27.68 | 16.85<br>25.59       | 22.46       | 23.25  | 24.71  | 22.26<br>22.40         | 2 5     | 24./2   |
| 400001           | Fiemeniary | 9-1         | 96 70 | 20.30     | 23.50  | 25.31        | 27.22 | 19.26      | 26.35          | 21.59          | 25.08<br>27.08<br>27.08 | <b>20.24</b> | 19.65 | 22.00<br>2.00<br>2.00<br>2.00<br>2.00<br>3.00<br>3.00<br>3.00 | 25.09<br>25.48 | 25.73                | 22.84   | 21.89 | 22.12 | 24.25          | //:17         | 21.00          | 25.01          | 17.53 | 18.25 | 22.59     | 25.63         |       | 23.83                  |           |            | 27.90 |                      | 22.46       |        | 25.53  |                        |         | 24.92   |
|                  |            | ringer-     |       | 17.54     | 22.52  | 22.92        | 16.69 |            |                |                | 10.72                   | 17.24        | 20.37 | 23.72   | 77.75          | 21.86                |         |       |       | 27.24          |               | 23.40          | 18.52          | 14.64 | 16.69 |           |               |       | 25.00                  |           |            |       | 13.45<br>22.89       |             |        |        | 21.68                  |         |         |
|                  |            | ADM*        |       | 1 437     | 704,11 | 12,949       | 5,005 | 210        | 57,897         | 4,568          | 3,317                   | 1,129        | 1,562 | 76.844  | 2,62,0         | 1,701                | 1.476   | 3.866 | 2,036 | 18,331         | 2,394         | 8              | 2,971          | 571   | 3,448 | 4,923     | 2,982         | 1,164 | 248<br>7,420           | 6.643     | 3,285      |       | 599<br>27,552        | 25 136      | 12,706 | 13,537 | 5,850                  | 7 17    | 467,778 |
|                  |            | No Dietrict | ٦l.   | OI ALPINE |        | OS BOX ELDER | _     | 06 DAGGETT | _              | _              |                         | IU GAIRFIELD | _     |   |                | 14 JORDAN<br>15 JUAB | 16 KANE |       | _     |                | ZU NO SANPEIE |                | 22 PARK CIIY   |       |       | 26 SEVIER | 27 SO SANPETE |       | 29 IINIIC<br>30 TOOELE | 31 UINTAH |            |       | 34 WAYNE<br>35 WEBER | 36 SAITIAKE |        |        |                        | - 1     | Totals  |

\*ADM does not include students attending out of state.

ERIC S VOALSW, Informa

1994-95 Pupil - Teacher Ratios Interns and Resource Teachers Included

21.14 19.83 21.59 20.24 21.97 23.71 20.36 21.96 23.93 20.94 18.39 20.45 21.39 24.24 20.99 21.83 20.23 18.85 14.23 21.03 20.26 22.26 24.55 15.88 23.41 12.76 23.81 20.35 19.17 17.18 23.30 22.57 23.68 23.46 19.69 20.12 17.74 16.71 15.33 Education & K - 12 Specia 10.61 5.68 12.00 9.01 7.30 8.49 17.15 13.63 53.13 27.49 27.54 31.69 9.65 5.61 11.81 21.66 16.32 7.08 21.05 57.74 7.07 38.62 7.40 17.11 13.86 Education Special 24.23 20.88 18.84 17.07 23.09 18.28 19.86 21.64 24.28 20.70 19.63 17.61 16.75 16.00 18.50 14.23 20.94 23.89 21.62 20.65 20.08 22.13 25.18 25.18 15.72 23.12 23.09 20.11 Grades K-12 16.75 23.07 23.12 23.94 23.97 18.42 19.84 21.70 24.17 20.71 19.51 20.18 17.52 16.86 15.97 18.41 14.28 20.79 20.08 22.06 25.19 15.81 20.67 23.57 20.87 22.15 19.36 21.68 20.59 Grades 1-12 26.07 21.71 23.03 30.19 24.51 19.68 24.73 23.47 23.85 10.98 25.02 22.79 21.35 16.62 23.42 16.30 24.98 24.30 15.73 19.40 20.77 25.73 23.14 18.80 15.99 15.28 22.42 19.59 18.04 13.38 20.35 21.23 23.78 24.53 14.24 24.45 19.91 Secondary Grades 7 - 12 21.10 19.70 Middle 23.84 21.39 25.23 19.50 21.23 23.86 27.84 21.06 21.16 8.80 23.04 26.09 23.**89** 19.60 20.06 23.30 16.51 Grades 6-9 21.62 20.45 21.87 19.09 19.25 21.20 20.96 17.93 15.38 21.25 18.91 21.48 25.83 20.30 23.06 22.52 20.64 16.04 16.52 22.31 22.80 22.77 19.31 19.77 Grades K-6 Elementary 18.83 21.48 20.94 19.30 18.75 18.04 16.88 22.73 22.79 22.99 19.75 22.18 17.63 15.63 20.96 18.82 21.27 25.89 20.12 20.11 22.46 19.96 21.35 19.22 20.52 21.42 19.02 16.20 15.68 21.88 Grades 22.57 21.31 12.89 25.00 23.49 17.54 22.76 22.92 16.69 23.38 17.49 10.72 20.37 23.72 22.54 24.08 21.86 15.24 20.24 19.85 27.24 20.14 23.40 18.52 21.26 14.64 16.69 19.95 22.64 20.00 25.04 13.45 22.89 22.54 8.28 Kindergarten 41,520 1,437 11,226 12,949 5,005 12,706 13,537 1,476 3,866 2,036 18,331 2,394 57,897 4,568 3,317 1,562 76,844 6,292 70,371 8 6,643 3,285 16,480 25,136 3,448 1,164 248 7,420 1,129 2,982 2,971 4,923 **ADM**\* **Total WASHINGTON NO SANPETE** SO SANPETE SO SUMMIT NO SUMMIT PARK CITY DUCHESNE EMERY **BOX ELDER** SAN JUAN MORGAN WASATCH GARFIELD SALT LAKE DAGGETT CARBON JORDAN GRANITE MILLARD MURRAY GRAND **TOOELE BEAVER** CACHE OGDEN **PROVO** LOGAN WAYNE UINTAH SEVIER No District ALPINE DAVIS WEBER TINTIC KANE Totals <u>S</u> PIUTE RCH 28869 38 33

ERIC Full Text Provided by ERIC

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\*ADM does not include students attending out of state.

1994-95 Pupil - Teacher Ratios

Including Interns, Resource Teachers, and Teacher Aides\*

|                           |               | =              | COUGHING HITELING  | -              | מולקיאן        | Socondar, | 1      |        |         | Special   |
|---------------------------|---------------|----------------|--|----------------|----------------|-----------|--------|--------|---------|-----------|
|                           |               | Kinder-        | Grades   | Grades         | Grades         | Grades    | Grades | Grades | Special | Education |
| No. District              | ADM:          | garten         | 1-6  | K-6            | 5-9            | 7 - 12    | 1 - 12 | K - 12 | Educ    | &<br>X    |
| 01 ALPINE                 | 41,520        | 23.49          |  | 23.41          |                | 25.20     | 24.30  | 24.26  |         |           |
|                           | 1,437         | 17.54          |  | 16.70          | j              | 20.16     |        | 18.30  |         | •         |
| 03 BOX ELDER              | 11,226        | 22.76          |  | 16.21          | 20.71<br>18.73 | 19.69     | 10.71  | 10.01  | 16.32   | 19.49     |
| OS CARBON                 | 5,005         | 16.69          | 13.98  | 14.15          | 19.12          | 18.81     |        | 16.49  |         |           |
| OK DAGGETT                | 210           | 8.00           | 12.92  | 12.35          |                | 10.98     |        | 11.66  |         | 11.66     |
|                           | 57,897        | 23.38          | 18.38  | 18.68          |                | 22.26     | •      | 20.27  | 13.63   |           |
|                           | 4,568         | 17.49          | 13.27  | 13.52          |                | 20.18     |        | 16.30  |         |           |
|                           | 3,317         | 10.72          | 11.62  | 11.55          |                | 17.84     | 7 2    | 14.15  |         | 14.38     |
| 10 Garfield               | 1,129         | 17.24          | 11.83  | 12.10          |                | <br><br>  | _      | 13.30  |         | 13.44     |
| 11 GRAND                  | 1,562         | 20.37          | 11.32  | 11.66          |                | 13.86     | 12.45  | 12.62  |         |           |
|                           | 76,844        | 23.72          |  | 17.07          |                | 20.01     | 18.21  | 18.37  |         |           |
|                           | 6,292         | 22.54          | _ '  | 15.99          |                | 13.1      | 1./-   | 77.71  |         |           |
| 14 JORDAN<br>15 JUAB      | 1,701         | 24.08<br>21.86 | 13.05  | 13.48          | 19.02          | 19.27     | 16.04  | 16.19  | 13.86   | 16.12     |
|                           | 1.476         | 15.24          | _  | 14.45          | 15.78          | _         | _      | 14.99  |         | 15.08     |
|                           | 3,866         | 20.24          |  | 11.67          | 15.24          |           |        | 13.59  |         |           |
|                           | 2,036         | 19.85          | _  | 16.41          | 20.80          |           |        | 18.44  |         |           |
| _                         | 18,331        | 27.24          |  | 17.46          | 24.67          |           |        | 20.44  | 21.77   |           |
| 20 NO SANPETE             | 2,394         | 20.14          |  | 13.28          | 16.59          | _         | _      | 15.51  |         | _         |
|                           | 066           | 23.40          | 13.36  | 14.05          | 17.95          | 18.31     | 16.40  | 16.58  | 20.10   | 16.63     |
| 22 PARK CIIY<br>23 DILITE | 2,971         | 18.52          |  | 0.00           | 0.01           |           |        | 11.82  |         |           |
| 23 FIOIE<br>24 RICH       | 571           | 14.64          |  | 11.85          |                | 9.16      | 13.03  | 13.09  | 10.61   |           |
|                           | 3,448         | 16.69          |  | 9.87           | 13.97          | 11.80     | _      | 10.97  |         | _         |
| 26 SEVIER                 | 4,923         | 19.95          | _  | 13.45          | 19.99          |           | _      | 16.66  | 5 57.74 | 16.85     |
|                           | 2,982         |                |  | 12.41          | 13.87          |           | "      |        |         | _ '       |
|                           | 1,164         | 21.31          |  | 14.38          | _              |           |        | 10.17  |         | 10.48     |
| 29 IINIIC<br>30 TOOELE    | 248<br>7,420  |                | 14.93  | 15.45          | 19.82          | 17.49     | 16.28  |        | 2 27.49 | 16.65     |
| 31 LIINTAH                | 6.643         | 20.00          |  | 14.69          |                | 19.78     |        |        |         | 17.20     |
| -                         | 3,285         |                |  | 12.46          | 16.70          |           |        | 15.57  | 31.69   |           |
| -                         |               |                |  | 18.51          | ,              |           |        |        |         |           |
| 34 WAYNE<br>35 WEBER      | 599<br>27,552 | 13.45<br>22.89 | 12.53  | 12.60<br>19.56 | 16.04          | 14.24     | 14.02  |        | 2 38.62 | 19.91     |
| 36 SALTIAKE               | 25.136        | 22.54          |  | 14.89          |                | 18.66     | 16.11  | 16.32  |         |           |
|                           | 12,706        |                | 13.02  | 13.57          | 17.65          |           | •      |        |         | 14.64     |
|                           | 13,537        |                |  | 15.83          |                |           | •      | _      |         |           |
|                           | 5,850         |                |  | 15.59          | 16.09          |           | 16.52  | 16.70  | 8.49    | 16.34     |
| 40 MURRAY                 | 6,749         |                | _  | 17.21          |                |           |        |        |         |           |
| Totals                    | 467,778       | 22.62          | 16.88  | 17.22          | 19.40          | 20.54     | 8.50   | 18.09  | 4.23    | 18.32     |
|                           |               | A 414          | The state of the latest or the | CA CON         |                |           |        |        |         | E         |

\*An assignment to assist a teacher with routine activities associated with teaching those activities requiring minor decisions regarding students, such as monitoring. conducting rote exercises, operating equipment, and clerking. \*ADM does not include students attending out of state.



SPECIAL EDUCATION RESOURCE PROGRAMS TOTAL ELEMENTARY AND SECONDARY BY STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1994-95

|             |              |           | OT AMILIA GT | ATIO     | SPECIFIC     | FIC              |            |              |           |              |
|-------------|--------------|-----------|--------------|----------|--------------|------------------|------------|--------------|-----------|--------------|
|             | יאובנו ו כל. |           | BRAIN        | )<br>{   | LEARNING     | IING             | BEHAVIOR   | e l          | 200       | ų            |
|             | DISABILITIES | TIES      | INJURIES     | 3IES     | DISABILITIES | .mes             | DISORDEHS  | EHS          | No Served | ADM          |
| TOIGTOIG    | No Served    | ADM       | No. Served   | ADM      | No. Served   | ADM              | No. Served | ACT ACC      | 7         | 3 000        |
|             | 07           | 39.367    | =            | 9.833    | 2,5          | 2,013.083        | RCS C      | 277.450      | 0 0       | 0000         |
| Alpine      |              | 4 000     | 2            | L        |              | 67.233           | 5 (s       | 0.00         | 0         | 000 6        |
| Beaver      | 100          | 15 983    |              | 8.294    |              | 518.283          | S          | 34.011       |           | 000          |
| Box Elder   | 3 8          | 19811     |              | 6.383    | 487          | 382.322          | 42         | 30.172       |           | 000          |
| Cache       | 3            | 0.00      |              | 1 000    | 513          | 430.028          | 0/         | 60.450       |           |              |
| Carbon      | ٥            | 3.307     |              |          | 13           | 11.078           | 2          | 1.372        |           | 3 6          |
| Daggett     | 0            | 0.00      |              |          | 3.9          | 2,966.839        | 473        | 307.378      |           | 0.97         |
| Davis       | 20           | 36.222    | 2            |          | )            |                  | 54         | 32.383       |           | 0.000        |
| Duchesne    | 11           | 8.467     |              | 16.0     | 300          |                  | 32         | 24.894       | 0         | 0.00         |
| Emerv       | 4            | 3.372     | 7            | 000.     |              |                  | 9          | 5.389        | 0         | 0.00         |
| Garfield    | 3            | 3.000     |              |          |              |                  |            | 11.239       | 0         | 0.00         |
| Grand       | 18           | 12.206    |              |          |              | ٩                | 17         | 858.211      | 0         | 0.00         |
| Granita     | 292          | 197.906   | 2            |          | o            | 2                | •          |              | -         | 1.000        |
| 100         | 8            | 7.733     |              | 3 2.589  |              |                  | 2007       |              | 9         | 9            |
|             | 24           | 22 628    | 1            | 7 15.078 | 2,           | 7                |            |              |           | <br> -       |
| Jorgan      |              | 2 939     |              | 000'0    | 163          |                  |            |              |           | 1            |
| Juap        | 2 4          |           |              | 0000     | 116          | 98.961           |            |              |           | $\downarrow$ |
| Kane        | 2            | 2.900     |              |          |              | 213.706          | 20         |              |           |              |
| Millard     | c            | 2000      |              |          |              | 97.611           |            |              |           |              |
| Morgan      | 4            |           |              | 0 1      |              | -                | 287        |              | 0         |              |
| Nebo        | 38           |           | 6            | 3 6      |              | Į.               |            | L            | 1         | 0.32         |
| No. Sanpete | 4            |           |              |          |              |                  |            | L            | 0         |              |
| No Summit   | 9            | 5.361     |              |          |              |                  | 15         |              |           | 1.000        |
| Dark City   |              | 4.928     | 38           |          | 182          |                  |            |              |           | 000'0        |
| 1000        |              | 0.878     | 18           | 0.000    |              |                  |            |              |           | 0000         |
| 1100        |              | 1,000     | 0            | 0000     |              |                  |            |              |           |              |
| AICH.       | 9            | 4         | 2            | 0000     |              |                  |            |              |           |              |
| San Juan    | 300          |           | 125          | 0.000    | 00 408       |                  | 4          | 49.30        |           |              |
| Sevier      |              |           | 31           | 3 2.128  |              | .,               |            |              |           |              |
| So. Sanpete |              |           | 15.5         |          |              | 2 55.978         | 9          |              |           |              |
| So. Summit  |              |           | 2 8          |          |              | 16.694           |            |              |           |              |
| Tintic      |              | 002.6     | 3 8          |          |              | 8 408.022        | 33         |              |           |              |
| Tooele      | 13           |           | 7/2/5        |          |              | 452.689          | 116        | _            |           | 0.000        |
| Ulntah      | 51           | e         | 12           |          |              |                  | 17         | 7 8.956      | 99        | 1 1.000      |
| Wasatch     | 2            |           | 20           |          |              | 1                |            | 79 38.878    | 18/       | 1.000        |
| Washington  |              |           | 50           | 9 4 / 44 | 7,           |                  |            |              |           | 000'0        |
| Wayne       |              | 1 0.850   | 150          | 1.5      |              | -                | 2010       | -            | 23        | 2 2.000      |
| Waying.     | 25           | 17,633    | 33           | 9 7.1    |              | _[               |            |              | 2 2       | 0000         |
| Mana        | 100          |           | 28           | 7 4.1    | 2,           |                  | "          |              | 1 2       | 1            |
| Sail Lake   | 3 15         |           |              | 10       | 1 089 927    | <u>27</u> 671.91 | _          |              | 94        | $\downarrow$ |
| Ogden       | Ď            |           | 1 1          |          |              | 958 721.567      |            |              | 39        |              |
| Provo       |              | 3.01      | 000          |          |              | 176.128          |            | 33 22.700    | 00        | 0 0.000      |
| Logan       |              | 7         | 3.367        | 200      |              |                  |            |              | 11        | 1.000        |
| Murray      |              |           | 4.839        | ľ        | 98           | 8                | 5,110      | 10 3,516,061 | 61        | 32 28.700    |
| TOTALS      | 922          | 2 687.419 | 419          | 165      |              | 4                |            | 1            |           |              |

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## SPECIAL EDUCATION RESOURCE PROGRAMS TOTAL ELEMENTARY AND SECONDARY BY STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1994-95

|             |              |        |              | 2         |            |           |            |        |                       |            |
|-------------|--------------|--------|--------------|-----------|------------|-----------|------------|--------|-----------------------|------------|
|             |              | S S    | LANGUAGE     | AGE       | HEARING    | NG<br>ENT | ORTHOPEDIC | PEDIC  | HEALTH<br>IMPAIRMENTS | TH<br>ENTS |
| Toloxolo    | NO COTTON AD | ANE    | PUNCHUMAN ON | ADM       | No. Served | ADM       | No. Served | ADM    | No. Served            | ADM        |
| Alnina      | 37           | 32 939 |              | 541.100   | 0          | 0000      | 3          | 0.711  | 15                    | 12.844     |
| Roaver      |              | 0.822  | 24           | 20.000    | 0          | 000.0     | 0          | 0.000  |                       | 0.000      |
| Box Elder   | 12           | 10.478 | 380          | 299.128   | 0          | 000'0     | 5          | 3.328  |                       | 8.283      |
| Cache       | 10           | 7.539  | 546          | 418.694   | 0          | 0000      | 3          | 3.000  |                       | 6.422      |
| Carbon      | 9            | 2.917  | 130          | 106.100   | 0          | 0.000     | 0          | 0.000  |                       | 2.000      |
| Daddett     |              | 1.000  | 6            | 8.283     | 0          | 000.0     | 0          | 0.000  |                       | 0.000      |
| Davla       | 29           | 57.756 | 1,5,         | 1,147.144 | 178        | 121.656   | 12         | 8.178  | 6                     | 67.528     |
| Dishera     | 6            | 3 000  |              | 48.889    | 0          | 000.0     | 1          | 1.000  |                       | 3.300      |
| Fmerv       | -            | 1000   |              | 81.383    | 0          | 0.000     | 0          | 0.000  |                       | 1.694      |
| Gardald     |              | 1 000  | 23           | 20.378    | 0          | 0.000     | 0          | 0.000  | 0                     | 0.000      |
| President   | 0            | 0000   | 41           | 36.628    |            | 0.000     | 0          | 0000   |                       | 3.011      |
| Stant's     | 72           | 56.539 | 4.           | 993.167   | 0          | 0.000     | 18         | 12.178 | 115                   | 78.089     |
| 201         | 6            | 2.656  |              | 58.467    | 0          | 0.000     | 1          | 0.761  |                       | 8.389      |
| lordan      | 21           | 20.561 | 1.           | 1,645.889 | 9          | 5.439     | 8          | 7.311  | 7                     | 66.583     |
| Itah        | 2            | 1 744  |              | 28.000    | 0          | 0.000     | 1          | 1.000  | 0                     | 0.000      |
| Kane        | 0            | 0.000  | 41           | 35.900    |            | 0.000     | l .        | 1.000  |                       | 1.000      |
| Willard     | -            | 0.333  |              | 106.694   | 0          | 0.000     | 8          | 2.894  |                       | 2.344      |
| Moraan      | 0            | 0.00   | 33           | 25.761    | 0          | 0.000     | -          | 1.000  |                       | 0.000      |
| Nebo        | 4            | 3.567  |              | 288.389   | 74         | 59.778    | -          | 1.000  |                       | 4.228      |
| No. Sanpete | -            | 0.994  | 21           | 16.733    |            | 0000      |            | 1.000  |                       | 0.444      |
| No. Summit  | 0            | 0.000  |              | 19.244    | 0          | 0.000     | 0          | 0000   |                       | 0000       |
| Park City   | -            | 1.000  |              | 40.350    |            | 0.000     | 0          | 0.000  |                       | 4.000      |
| Plute       | 0            | 0000   |              | 9.611     | 0          | 0.000     |            | 0000   |                       | 0000       |
| Rich        | 0            | 000'0  |              | 19.111    | 0          | 000'0     |            | 000.0  |                       | 000.0      |
| San Juan    | 0            | 0000   |              | 32.917    |            | 0.000     |            | 3.000  |                       | 000.0      |
| Sevier      | 4            | 4.000  |              | 76.078    | 0          | 000.0     | 0          | 00.00  |                       | 2.000      |
| So. Sanbete | 9            | 2.244  | 58           | 55.039    | 0          | 0.000     | 1          | 0.994  | 3                     | 2.911      |
| So Summit   | 0            | 0000   |              | 4.072     | 0          | 0000      | •          | 0.539  |                       | 00.0       |
| Tintle      | 0            | 0.000  | 4            | 4.000     | 0          | 000.0     |            |        |                       | 0.533      |
| Tooele      | 2            | 1.244  | 181          | 151.650   | 0          | 0000      | 2          | 6.606  |                       | 4.533      |
| Ulntah      |              | 1.000  | 212          | 155.850   | 0          | 000'0     | 1          | 1.000  |                       | 7.367      |
| Wasatch     |              | 1,000  | 48           | 37.933    | 0          | 000'0     | 0          | 000.0  | 0                     | 2.361      |
| Washington  | 7            | 6.544  | 313          | 249.367   | 0          | 000.0     | 2          |        | 11                    | 6.811      |
| Wavne       | 0            | 0000   |              | 12.211    | 0          | 000.0     | 0          | _      |                       | 0.000      |
| Weber       | 14           | 12.644 | 1 625        | 453.344   | 0          | 000.0     | 8          |        | 2 31                  | 21.02      |
| Salt Lake   | ^            | 4.883  | 3 421        | 299.533   | 0          | 000'0     | 7          | 5.394  |                       | 15.206     |
| Oaden       | 13           | 8.861  | 363          | 259.51    | 0          | 000.0     |            |        | 22                    | 15.928     |
| Provo       | 2            | 4.628  | 3 224        | 147.772   | 0 0        | 000.0     | 5          |        | _                     | 7.87;      |
| Logan       | 4            | 3.428  | 3 206        | 145.81    | 0 11       | 000'0     |            |        |                       | 7.400      |
| Murray      | 2            | 2.000  |              | L         |            | 000.0     |            | 3.478  | 2                     | 1.244      |
|             |              |        |              |           |            | WWW WYF   | ***        |        |                       |            |



SPECIAL EDUCATION RESOURCE PROGRAMS
TOTAL ELEMENTARY AND SECONDARY BY
STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP - 1994-95

|             |             |         |              |                | 10 10110     | 7000  |           |        |            |            |
|-------------|-------------|---------|--------------|----------------|--------------|-------|-----------|--------|------------|------------|
|             | VISUAL      | Ar.     | SEVERE       | # <del>"</del> | IMPAIRMENTS  | ENTS  |           |        |            |            |
|             | IMPAIRMENTS | ENTS    | DISABILITIES | ITIES          | (DEAF/BLIND) | LIND) | AUTISM    | SM     |            |            |
| DISTRICT    | No. Served  | ADM     | No. Served   | ADM            | No Served    | ADM   | No Served | ADM    | No. Served | ADM        |
| Alpine      | 9           | 6.000   | 9            | 4.122          | 0            | 000.0 | 0         | 0.000  | 668'6      | 2,940.449  |
| Beaver      | 0           | 0.000   | 0            | 0000           | 0            | 0.000 | 1         | 1.000  | 115        | 94.038     |
| Box Elder   | 9           | 4.367   | -            | 0.994          | 0            | 0.000 | 1         | 1.000  | 1,160      | 906.949    |
| Cache       | -           | 1.000   | 0            | 000.0          | 0            | 0.000 | 0         | 0.000  | 1,130      | 875.343    |
| Carbon      | 5           | 5.000   | 0            | 000'0          | 0            | 0.000 | 0         | 0.000  | 062        | 610.862    |
| Daggett     | 0           | 000.0   | 0            | 000.0          | 0            | 0.000 | 0         | 000'0  | 52         | 21.733     |
| Davis       | 56          | 19.306  | =            | 8.278          | 0            | 000.0 | 0         | 0.000  | 6,487      | 4,767.335  |
| Duchesne    | 2           | 2.000   | -            | 1.000          | 0            | 000.0 | 0         | 0.000  | 478        | 346.317    |
| Emery       | 4           | 3.956   | 0            | 000.0          | 0            | 000.0 | 0         | 0.000  | 349        | 310.371    |
| Garfleld    | 0           | 000.0   | 0            | 000.0          | 0            | 000.0 | 0         | 0.000  | 117        | 110.178    |
| Grand       | 2           | 1.167   | 0            | 000.0          | 0            | 000.0 | 0         | 0.000  | 216        | 150.779    |
| Granite     | 33          | 25.161  | 4            | 0.972          | -            | 1.000 | 6         | 6.456  | 8          | 5,899.635  |
| iron        | 0           | 000.0   | -            | 1.000          | 0            | 000.0 | 0         | 0.000  | 624        | 524.367    |
| Jordan      | 21          | 20.967  | 0            | 000'0          | 0            | 0.000 | 3         | 3.000  | 280'5      | 4,684.223  |
| Juab        | 0           | 000.0   | 0            | 000'0          | 0            | 0.000 | 0         | 0.000  | 202        | 195.195    |
| Kane        | က           | 2.994   | 4            | 4.000          | 0            | 000'0 | 0         | 000.0  | 621        | 153.299    |
| Millard     | 0           | 000.0   | -            | 1.000          | 0            | 000'0 | 0         | 0.000  | 9445       | 376.349    |
| Morgan      | 2           | 2.000   | 1            | 1.000          | 0            | 0.000 | 0         | 0.000  | 191        | 146.944    |
| Nebo        | 9           | 5.361   | 7            | 6.983          | 0            | 0.000 | 0         | 0.000  | 1,980      | 1,698.434  |
| No. Sanpete | 0           | 000.0   | 0            | 0.000          | 0            | 000.0 | 0         | 0.000  | 524        | 217.527    |
| No. Summit  | 0           | 000.0   | 0            | 000.0          | 0            | 0.000 | 1         | 0.383  | 110        | 79.104     |
| Park City   | 0           | 000'0   | 0            | 000.0          | 0            | 0.000 | 0         | 0.000  | 569        | 193.045    |
| Plute       | 0           | 000.0   | 0            | 000.0          | 0            | 0.000 | 0         | 0.000  | 40         | 47.945     |
| Rich        | 0           | 000.0   | 0            | 000.0          | 0            | 0.000 | 0         | 0.000  | 69         | 52.617     |
| San Juan    | ဧ           | 3.000   | 2            | 1.744          | 0            | 000.0 | 0         | 0.000  | 699        | 460.116    |
| Sevier      | 2           | 2.000   | -            | 0.194          | 0            | 000.0 | 1         | 1.000  | 169        | 444.344    |
| So. Sanpete | 0           | 000.0   | О            | 000'0          | 0            | 000.0 | 0         | 0.000  | 441        | 398.861    |
| So. Summit  | 0           | 000'0   | 2            | 2.000          | 0            | 0.000 | 0         | 0.000  | 58         | 74.417     |
| Tintic      | 0           | 000'0   | 0            | 000'0          | 0            | 0.000 | 0         | 0.000  | 33         | 27.427     |
| Tooele      | 0           | 000.0   | 0            | 000'0          | 0            | 000.0 | 3         | 3.000  | 682        | 609.261    |
| Uintah      | -           | 1.000   | 3            | 2.650          | 0            | 0.000 | 0         | 0.000  | 1          | 730.973    |
| Wasatch     | 0           | 000.0   | 5            | 4.517          | 0            | 000.0 | 0         | 0.000  | 806        | 225.072    |
| Washington  | 8           | 6.378   | 0            | 000.0          | 0            | 000.0 | -         | 0.206  | 1,737      | 1,259.466  |
| Wayne       | 0           | 000.0   | 0            | 000.0          | 0            | 000.0 | 0         | 0.000  | 46         | 42.155     |
| Weber       | 6           | 8.517   | ဧ            | 2.000          | 0            | 0.000 | 2         | 1.572  | 3,027      | 2,290,831  |
| Saft Lake   | 80          | 6.922   | 6            | 6.817          | 0            | 000.0 | -         | 906.0  | 2,897      | 2,032.433  |
| Ogden       | 4           | 3.139   | 2            | 1.644          | 0            | 0.000 | 1         | 1.000  | l          | 1,049.321  |
| Provo       | 2           | 2.000   | 1            | 1.000          | 0            | 000.0 | 0         | 0.000  | 1,397      | 1,011.834  |
| Logan       | ]           | 1.000   | 0            | 000.0          | 0            | 000.0 | 0         | 0.000  | 492        | 362.578    |
| Murray      | 4           | 2.711   | 9            | 1.661          | О            | 000.0 | 1         | 1.000  | 595        | 366.783    |
| TOTALS      | 158         | 135.946 | 89           | 53.576         | 4            | 1,000 | 25        | 20.523 | 48,410     | 36,788.910 |



## SPECIAL EDUCATION SELF-CONTAINED PROGRAMS TOTAL ELEMENTARY AND SECONDARY BY STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP 1994-95

| Nite    |                |            |        | 40014          | S. F. | CDECIEIC | ٥       |        |         |            |       |            |        |
|--|----------------|------------|--------|----------------|-------|----------|---------|--------|---------|------------|-------|------------|--------|
| March   Marc |                | INTELLE    | CTUAL  | BRAI           | 2 2   | LEARN    | NG      | BEHAVI | TOR     | DFA        | -     | HEAR       | ING    |
| 10   10   10   10   10   10   10   10  | 101010         | DISABIL    | MES    |                | ADM   | 1        | ADM     | ĮW     | ADM     | No. Served | 1     | No. Served | ADM    |
| 1000    | DISTRICT.      | NO. Served |        | 24 555 -241    | 3317  |          | 378.056 |        | 72.139  | 9          | 9.000 |            | 1.850  |
| The color of the | Aprile         | 277        |        |                | 1.000 | 5        | 5.000   | 0      | 0.000   | 1          | 1.000 |            | 0.000  |
| 772         65 758         3         2.111         7.28         63.687         18         12.600         0         0.000           61         45 151         0   | Box Elder      | 8          |        |                | 3.000 | 92       | 65.850  | 32     | 22.700  | 0          | 0000  |            | 1.000  |
| 1  | Cache          | 72         |        | , and a second | 2.111 | 78       | 63.667  | 18     | 12.600  | 0          | 0000  |            | 1.978  |
| 10   0,000   | Carbon         | 9          |        |                | 0.00  | 9        | 5.539   | 15     | 9.028   | 0          | 000   |            | 0.000  |
| The color   The  | Darmett        | 0          | 0.000  |                | 000.0 | 0        | 000.0   | 0      | 0.000   | 0          | 000   |            | 0.000  |
| rine         24         18 544         0 0000         72         55 922         35         24 884         0 0000           d         56         60         2         1 80         0 0000         72         55 92         36         0 0000         0 0000           d         5         6 00         2         1 80         6         0 0000         0 0000         0 0000           35         6 00         2         1 80         6         6         1 000         0 0000           35         32 51         3         3 00         4         8 100         5         4 44 450         0 0000           36         37 4 34 47         11         8 311         6 66         54 80         30         24 44 450         0 0000           11         1000         2         1 40         4 000         1 100         0 000         1 100           11         11 500         2         1 44         4 400         1 100         0 000         1 100         0 000           11         1 500         2         1 44         4 400         1 000         0 000         0 000         0 000         0 000         0 000           11         1 500   | Dayle C        | 316        | ٦      |                | 9.783 | 566      | 403.028 | 314    | 193.200 | 7          | 5.161 |            | 8.322  |
| 16   14   122   0   0   0   0   0   0   0   0   0  | Dischaens      | 24         | _      |                | 0.000 | 72       | 55.922  | 35     | 23.489  | 0          | 0.00  |            | 0.000  |
| Column   C | Emery          | 16         |        |                | 0000  | 8        | 27.939  |        | 1.900   | 1          | 1.000 |            | 0.000  |
| 15   6 672   0 0,000   15   8 556   15   8 556   15   8 556   15   8 550   15   8 | Carffold       | 5          |        |                | 1.822 | 0        | 0.00    |        | 0.000   | 0          | 0.00  | į          | 0000   |
| e         804         617.689         14         9.389         648         6.484 22         865         44411         4         3.150           n         35         32.511         3         3.000         11         6.136         6.000         2         2.000           n         37         34.251         3         3.000         16         15.489         3.000         0         0.000           n         37         34.251         31         0.000         16         15.489         3.00         0.000         0         0.000           n         37         34.251         3         3.000         16         15.489         2.44         0         0.000         0         0.000           n         3         2.361         0         0.000         0         0.000         0         0.000         0         0.000           inpete         7         7.131         6         0.000         0         0.000         0         0.000         0         0.000           illy         7         5.011         3         1.844         4         0         0.000         0         0.000           11         0   | Diener C       | 15         |        |                | 0000  | 15       | 8.956   |        | 4.844   | 0          | 0.00  |            | 000.0  |
| 1  | all series     | 804        | ٤      |                | 9.389 | 848      | 549.422 | 855    | 434.411 | 4          | 3.150 |            | 1.933  |
| 1   10   10   10   10   10   10   10   | 201            | 35         | L      |                | 3.000 |          | 8.100   |        | 5.000   | 2          | 2.000 |            | 00.00  |
| 19   18 81   0   0   0   0   0   0   0   0   0   | Postan         | 374        |        |                | 8,911 |          | 581.800 |        | 243.456 | 9          | 5.156 |            | 2.883  |
| 1   1.050   2   1.444   4   4.000   0   0.000   0   0.000   0   0.000   0  | Heria<br>Aeria | 19         |        |                | 0000  |          | 15.483  |        | 2.144   |            | 0.00  |            | 00.00  |
| 4         11         10 378         3         2.567         65         56.778         29         20.811         2         1.417           Inpete         9         7.381         6         5.000         6         6.000         0         0.000         1         1.000           Impete         9         7.381         4         2.428         22         19.044         9         1.844         0         0.000           Inpete         9         7.381         4         2.428         22         19.044         49         40.956         0         0.000           Inpete         9         7.381         4         2.428         22         19.044         9         1.844         0         0.000           Inpete         9         7.381         4         2.428         22         19.044         9         1.844         0         0.000           Inpete         1         2.000         0         0.000         0         0.000         0         0.000         0         0.000           Inpete         22         1.372         2         1.744         0         0.000         0         0.000         0         0.000  | Kana           |            |        |                | 1.444 |          | 4.000   |        | 0.000   |            | 0.00  |            | 00.00  |
| 100  | Millard        | -          | 10.378 |                | 2.567 |          | 56.778  |        | 20.811  |            | 1.417 | 1          | 1.000  |
| ripole (a)         79         77:911         5         5000         136         122,044         49         40.956         0         0.000           nimpole (a)         9         77:389         4         2.428         22         19.044         3         1.844         0         0.000           nimpole (a)         7         3.89         4         2.428         22         19.044         3         1.844         0         0.000           11         7         5.011         3         1.861         40         33.822         9         5.900         0         0.000           num         45         39.272         0         0.000         0         0.000         0         0.000         0         0.000           num         45         39.272         0         0.000         28         17.789         0         0.000         0         0.000           num         45         39.272         0         0.000         1         0.000         0         0.000         0         0.000           num         45         39.272         0         0.000         1         0.000         0         0.000         0         0.000   | Mordan         | 100        |        |                | 0.000 |          | 9.000   |        | 0.000   |            | 1.00  |            |        |
| impele         9         7.389         4         2.428         22         19.044         3         1.844         0         0.000           inpele         9         7.389         4         2.428         22         19.044         3         1.841         0         0.000           iry         1         5011         3         1.861         40         3.022         0         0.000         0         0         0.000         0 </th <th>Nebo</th> <th>62</th> <th></th> <th></th> <th>5.000</th> <th>į</th> <th>122.044</th> <th></th> <th>40.956</th> <th></th> <th>0.0</th> <th></th> <th></th>   | Nebo           | 62         |        |                | 5.000 | į        | 122.044 |        | 40.956  |            | 0.0   |            |        |
| try         0         0.000         0         0.000         0         0.000         0         0.000           try         7         5.011         3         1.861         40         33.822         9         5.900         0         0.000           an         45         5.011         3         1.861         40         33.822         9         5.900         0         0.000           an         45         39.272         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000           anplete         29         23.106         2         1.372         52         28.744         10         8.272         0         0.000           npete         29         23.106         2         1.372         52         28.744         10         8.272         0         0.000           npete         29         23.106         0         0.000         1         1.000         0         0         0         0         0         0           npete         29         1.739         0         0.000         0         0         0         0         0         0  | No Sannete     | 5          |        |                | 2.428 |          | 19.044  |        | 1.844   |            | 0.00  | 5          |        |
| ty         7         5.011         3         1.861         40         33.822         9         5.900         0         0.000           an         1         2.000         0         0.000         0         0.000         0         0.000           an         45         39.272         0         0.000         28         1.788         2         1.144         0         0.000           ppete         29         23.105         2         1.372         52         28.744         10         8.272         0         0.000           mmlt         29         23.106         2         1.372         52         28.744         10         8.272         0         0.000           mmlt         20         1.000         2         1.788         2         1.144         0         0.000           mmlt         2         1.373         5         2         1.378         2         1.144         0         0.000           mmlt         2         1.000         0         0.000         0         0.000         0         0.000         0         0.000           m         60         4         1.000         1.000         0  | No Summit      |            |        |                |       |          | 0000    |        | 0.000   |            | 0.00  |            |        |
| 1   2.000   0.0000  | Park City      |            |        |                |       | 40       | 33.822  |        | 5.900   |            | 0.00  |            |        |
| an         45         39,272         0,000         0,000         0,000         0,000           Applete         29         23,116         2         1,372         22         17,789         2         1,144         0         0,000           Applete         29         23,116         1         1,372         22         17,789         2         1,144         0         0,000           Applete         29         23,116         1         1,372         2         1,272         0         0,000           Applete         2         1,359         2         1,319         0         0,000         0         0,000           Applete         2         1,359         2         1,539         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0         0 </th <th>Pluta</th> <th></th> <th>2 000</th> <th></th> <th></th> <th></th> <th>0.000</th> <th></th> <th>0.000</th> <th></th> <th>0.0</th> <th></th> <th></th>   | Pluta          |            | 2 000  |                |       |          | 0.000   |        | 0.000   |            | 0.0   |            |        |
| an         45         39,272         0         0,000         28         17,789         2         1,144         0         0,000           hpete         29         23,106         2         1,372         52         28,744         10         8,272         0         0,000           mmlt         29         23,106         2         1,372         52         28,744         10         8,272         0         0,000           mmlt         2         1,739         0         0,000         1         1,000         2         2,000         0         0,000           60         4         36,083         0         0,000           | A SIGN         |            | 1 900  |                | 0000  |          | 000.0   |        |         |            | 0.0   |            |        |
| ppete         29         23.106         2         1.372         52         28.744         10         8.272         0         0.000           mmilt         2         19711         1         1.000         1         1.000         2         2.000         0         0.000           mmilt         2         19711         1         1.000         1         1.000         0         0.000         0         0.000           4         36.083         0         0.000         86         60.684         4         3.550         1         0.711           5h         6         48.156         0         0.000         101         65.928         28         18.483         0         0.000           3h         5.950         4         4.000         49         37.350         5         3.783         0         0.000           6         5.950         4         2.750         151         107.606         2         3.783         0         0.000           6         5.950         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000           119         6.550  | San Juan       | 45         |        |                | L     |          | 17.789  |        |         |            | 0.00  |            |        |
| mmit         2         19,711         1         1,000         1         1,000         2         2,000         0         0,000           mmit         2         1,739         0         0,000         11         8,500         2         1,539         0         0,000           ch         0,000         0         0,000         0         0,000         0         0,000         0         0,000         0         0,000           ch         41         36,033         0         0,000         101         65,928         28         18,483         0         0,000           ch         48,156         0         0,000         101         65,928         28         18,483         0         0,000           ch         48,156         0         0,000         101         66,928         28         18,483         0         0,000           ch         7         5,950         4         2,750         151         107,606         23         1584         0         0,000           ch         5,950         7         6,872         464         33,191         346,728         346,728         35         39,506         1,361  | Savier         | 82         |        |                |       |          | 28.744  |        |         |            | 0.0   |            |        |
| minit         2         1.739         0         0.000         11         8.500         2         1.539         0         0.000           a         41         36.083         0         0.000         0         0.000         0         0.000         0         0.000           ch         41         36.083         0         0.000         85         60.694         4         3.550         1         0.711           ch         7         5.950         4         4.000         101         65.928         28         18.483         0         0.000           ngton         6         5.950         4         4.000         101         65.928         28         18.483         0         0.000           ngton         6         5.950         4         4.000         101         65.928         28         18.483         0         0.000           ngton         6         5.950         4         4.000         0.000         0.000         0.000         0.000         0.000           ngton         6         5.950         7         6.872         464         331.911         94         62.617         2         1.361  | So. Sanbete    | 2          |        |                |       | -        | 1.000   |        | 2.000   |            | 0.0   |            |        |
| ch         0         0.000         0         0.000         0         0.000         0         0.000           ch         41         36.083         0         0.000         85         60.694         4         3.550         1         0.711           ch         60         48.156         0         0.000         101         65.928         28         18.483         0         0.000           ch         7         5.950         4         4.000         101         65.928         28         18.483         0         0.000           ch         7         5.950         4         4.000         49         37.350         5         3.783         0         0.000           ngton         6         5.950         4         4.000         151         107.606         23         15.844         0         0.000           n         119         106.567         7         6.872         464         331.911         94         62.617         2         1.361           n         176         145.250         5         4.000         20e         147.222         59         39.506         1         1.000           n         121   | So Summit      | 2          |        |                | L     |          | 8.500   |        | 1.539   |            | 0.0   |            |        |
| ch         41         36.083         0.000         85         60.694         4         3.550         1         0.711           ch         60         48.156         0.000         101         65.928         28         18.483         0         0.000           ch         7         5.950         4         4.000         151         107.606         23         15.844         0         0.000           ngton         6         5.950         4         4.000         151         107.606         23         15.844         0         0.000           ac         5.950         0         0.000         0         0.000         0         0.000         0         0.000           ac         279         219.117         2         6.872         464         331.911         94         62.617         2         1.361           ac         279         219.117         2         1.272         495         346.728         332         196.283         0         0.000           ac         176         145.250         5         4.000         204         154.289         62         39.072         0         0.000           ac         31.273 <th>Tintle</th> <th>0</th> <th></th> <th></th> <th></th> <th></th> <th>0.000</th> <th></th> <th>0.00</th> <th></th> <th>0.0</th> <th></th> <th></th>   | Tintle         | 0          |        |                |       |          | 0.000   |        | 0.00    |            | 0.0   |            |        |
| th         7         5.950         48.156         0         0.000         49         37.350         5         18.483         0         0.000           tiplon         6         5.950         4         4.000         49         37.350         5         3.783         0         0.000           tiplon         6         5.950         4         4.000         49         37.350         5         3.783         0         0.000           tiplon         6         5.950         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0         0         0         0         0         0         0         0         0  | Tooele         | 14         |        |                |       |          | 60.694  |        |         |            |       |            |        |
| lh         7         5.950         4         4.000         49         37.350         5         3.783         0         0.000           ligion         66         59.678         4         2.750         151         107.606         23         15.844         0         0.000           ligion         6         5.9678         4         2.750         151         107.606         23         15.844         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0         0.000         <  | Lintah         | 09         |        |                |       |          | 65.928  |        |         |            |       |            |        |
| giton         66         59,678         4         2.750         151         107,606         23         15,844         0         0.000           ce         5,950         0         0.000         0         0.000         0         0.000         0         0.000           119         106,567         7         6.872         464         331.911         94         62.617         2         1.361           17         1.19         1.06,567         7         6.872         464         331.911         94         62.617         2         1.361           1.10         1.10         1.272         495         346.728         332         196.283         0         0.000           1.27         2.04         1.572         59         39.506         1         1.000         0.000           1.27         2.04         154.289         62         39.072         0         0.000         0.000           3.23         3.303         2         1.439         54         39.822         36         26.389         0         0.000           2.7         17.233         2         1.472         1.472         2.475         1.530.365         1         1.000<   | Wasatch        |            |        |                |       |          |         |        |         |            |       | 0          | 1.000  |
| (e)         5.950         0         0.000         0         0.000         0         0.000         0         0.000           (e)         2.79         2.19.117         2         1.272         464         331.911         94         62.617         2         1.361           (e)         2.79         2.19.117         2         1.272         495         346.728         332         196.283         0         0.000           (e)         1.72         2.09         147.222         59         39.506         1         1.000           1.21         97.283         6         3.267         2.04         154.289         62         39.072         0         0.000           3.3         3.3         3.3         3.2         1.44.289         62         39.072         0         0.000           3.2         17.233         2         1.439         54         39.822         36         26.389         0         0.000           3.196         2.672.483         10.8         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746         1.746 <th>Washington</th> <th>99</th> <th></th> <th></th> <th>L</th> <th></th> <th>107.60</th> <th></th> <th></th> <th></th> <th></th> <th>0</th> <th>- 100</th>   | Washington     | 99         |        |                | L     |          | 107.60  |        |         |            |       | 0          | - 100  |
| (c)         119         106.567         7         6.872         464         331.911         94         62.617         2         1.361           (c)         279         219.117         2         1.272         495         346.728         332         196.283         0         0.000           (c)         176         145.250         5         4.000         208         147.222         59         39.506         1         1.000           (c)         121         97.283         6         3.267         204         154.289         62         39.072         0         0.000           35         33.033         2         1.439         54         39.822         36         17.461         1         1.000           27         17.233         2         1.472         1.17         76.689         26         17.461         1         1.000           3,196         2,672.493         108         83.077         5,189         3,834.722         2.475         1,530.365         35         29.956  | Wayme          |            |        |                |       |          | 0.00    |        |         |            |       |            |        |
| ke         279         219.117         2         1.272         495         346.728         332         196.283         0         0.000           176         145.250         5         4.000         208         147.222         59         39.506         1         1.000           121         97.283         6         3.267         204         154.289         62         39.072         0         0.000           2         33.033         2         1.439         54         39.822         36         26.389         0         0.000           2         17.233         2         1.472         17.689         26         17.461         1         1.000           3         3.196         2.672.493         108         83.077         5,189         3,834.722         2.475         1,530.365         35         29.956  | Weber          | 118        | ٦      |                |       |          | L       |        |         |            |       |            |        |
| 176         145.250         5         4.000         208         147.222         59         39.506         1         1.000           121         97.283         6         3.267         204         154.289         62         39.072         0         0.000           35         33.033         2         1.439         54         39.822         36         26.389         0         0.000           27         17.233         2         1.472         117         76.689         26         17.461         1         1.000           3,196         2,672.483         108         83.077         5,189         3,834.722         2,475         1,530.365         35         29.956   | Salt   ake     | 275        |        |                |       |          |         | ၉      |         |            |       |            |        |
| 121         97.283         6         3.267         204         154.289         62         39.072         0         0.000           35         33.033         2         1.439         54         39.822         36         26.389         0         0.000           27         17.233         2         1.472         117         76.689         26         17.461         1         1.000           3,196         2,672.493         108         83.077         5,189         3,834.722         2,475         1,530.365         35         29.956   | Orden          | 176        |        |                |       |          |         |        |         | 5          | 1.00  | Q          | 1.000  |
| 35         33.033         2         1439         54         39.822         36         26.389         0         0.000           27         17.233         2         1.472         117         76.689         26         17.461         1         1.000           3,196         2,672.493         108         63.077         5,189         3,634.722         2,475         1,530.365         35         29.956   | Provo          | 121        |        |                |       |          |         |        |         |            |       | Q          | 1.000  |
| 27         17 233         2         1.472         117         76.689         26         17.461         1         1.000           3,196         2,672.493         108         83.077         5,189         3,834.722         2,475         1,530.365         35         29.956  | Oden           | 36         |        |                |       |          |         |        |         |            |       |            |        |
| 3,196 2,672,493 108 83.077 5,189 3,834.722 2,475 1,530,365 35 29.956   | Murray         | 2,         |        |                |       |          |         |        |         |            |       |            |        |
|  | TOTALS         | 3,19       |        |                |       |          |         |        |         |            |       |            | 27.543 |



## SPECIAL EDUCATION SELF-CONTAINED PROGRAMS TOTAL ELEMENTARY AND SECONDARY BY STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP 1994-95

|                    |                        |         |                               |              |        |             |         |          |             | 3      | -          |           | •        |         |            |        |         |
|--------------------|------------------------|---------|-------------------------------|--------------|--------|-------------|---------|----------|-------------|--------|------------|-----------|----------|---------|------------|--------|---------|
|                    | SPEECH AND             | HAND    | ֓֞֞֜֜֜֜֟֝֓֓֓֟֝֟֝֟֝֟<br>֓֓֓֞֓֓ | MILD         |        | ORTHOPEDIC  | PED     | <u>ပ</u> | HEALTH      | Ξ      |            | VISUAL    | JAL      |         | CENTERS    | TERS S |         |
|                    | LANGUAGE               | AGE     | HEAL                          | DAIBMENTS    | · S    | IMPAIRMENTS | Ē       | 2        | IMPAIRMENTS | ENTS   | 1          | Served AD |          | 5       | No. Served | L      | ADM     |
|                    | MPAIKMENIO             | NEN 13  | No Corved                     |              | ADM    | No. Served  |         | ADM      | No. Served  |        |            |           | 1        | 0000    | 14         | L      | 36.461  |
| DISTRICT           | No. Served             | 1       |                               | 1            | 0000   |             | 0       | 0.00     | 2           | 4.550  | <u> </u>   |           |          | 0000    |            | -      | 1.000   |
| Alpine             | 29                     |         |                               | 1            | 8      |             | 0       | 0.00     | -           | 118.0  |            |           |          | 000     | =          |        | 11.000  |
| Beaver             | 0                      |         |                               | 5 0          | 200    |             | 4       | 2.989    | =           | 9.217  |            |           | 1        | 200     | ٦          | 200    | 20.000  |
| Rox Elder          | 12                     |         |                               | = •          | 3 6    |             | -       | 98       | 5           | ő      | 0.922      |           | 5 10     | 3 6     |            | 0      | 1911    |
| Cache              | 17                     | _       |                               | =            | 3 6    |             | -       | 000      | 0           |        | 0.000      |           | 5        | 3       |            | اد     | 000     |
| 200                | 0                      | 0000    |                               | 0            | 0.000  |             | 510     |          | 0           |        | 0.00       | -         | 0        | 000     |            |        | 200     |
| Carbon             |                        |         | -                             | 0            | 000    |             | 5       | 3 6      | 200         | 21 489 | 681        |           | 7        | 5.589   | 121        | ┙      | 5       |
| Daggett            |                        |         |                               | 0            | 0.000  |             | 6       | 9.000    | 200         |        | 2050       |           | 2        | 2.000   |            | 9      | 9.000   |
| Davis              | \$                     | 1       |                               | -            | 000    |             | 0       | 0.00     | 5           |        | 200        |           |          | 0000    |            | 2      | 4.95    |
| Duchesne           | 2                      |         |                               | ,            | 000    |             | 0       | 0.00     |             |        | 3 3        |           | , -      | 000     |            | 0      | 0.00    |
| Emery              |                        | 1.000   |                               | 3            |        |             | 0       | 0000     | 0           |        | 000        |           | -<br>-   | 900     |            | 9      | 5.57    |
| Garfield           | 0                      |         |                               | 5            |        |             | 1       | 0000     |             |        | 0.000      |           | <u>-</u> | 0.020   |            | 1 0    | 37 344  |
| 7000               | 0                      | L       | 0                             | 0            | 30.0   |             | , [     | 10 633   | 69          |        | 38.311     |           | 9        | 5.133   |            | 2 0    | 00 0    |
| 2110               | 158                    | 102.039 | 6                             | 0            | 0.00   |             | 1       | 3        |             |        | 000        |           | 0        | 0.00    |            | ה<br>ה | 3 8     |
| Granite            |                        |         | 4                             | 0            | 000    |             | 5       |          |             | L      | 43 778     |           | 9        | 4.956   |            | 5      | 8       |
| ron                | 1 000                  | 6       | 0                             | 16           | 12.983 |             | \$ <br> | 30.733   | <u>'</u>    |        | 000        |           | 0        | 0.00    |            | 4      | 4       |
| Jordan             | S)                     |         | 1                             | 0            | 0000   | <u>-</u>    | 0       | 0.000    |             |        |            |           | 0        | 000     |            | 0      | 0.00    |
| Juab               |                        |         | 210                           | ,            | 0000   |             | 0       | 0.00     |             |        | 3 8        |           | ┥╸       | 0.417   |            | 12     | 10.74   |
| Kane               |                        | 0.000   | 210                           | 1            | 000    |             | -       | 1.000    |             | 2      | 200        |           | - 0      |         |            | 8      | 8 00    |
| Millard            |                        | 1 0.622 | 7                             | 5            |        |             | 0       | 0000     |             |        | 000        |           | 5 0      | 2       |            | 9      | 29.56   |
| Morgan             |                        | 1.000   | Q                             | = -          | 200    |             | +       | 1.00     |             | 2      | 080<br>080 |           | N        | 3 6     |            | 2      | 372     |
| Neho               |                        | 0.000   | 0                             | 5            | 8 8    |             | 100     | 1 594    |             | 2      | 1.744      |           | 9        | 000     |            | 1      | 000     |
| Sanneta            | \<br>\<br><del>\</del> | 0000    | 00                            | 0            | 0.000  | 5 6         | عاد     | 000      |             | L      | 0.000      |           | =        | 200     |            | 4      | 2 86    |
| No Cummit          |                        | 000.0   | 8                             | 0            | 0.00   | 51,         | ,       | 2008     |             |        | 0.000      |           | ~        | 2.000   |            | ,      |         |
| To Committee       |                        | 1.361   | 51                            | 0            | 0.000  | 5           | 7       |          |             |        | 0.000      |           | 0        | 0.000   |            | 5 10   |         |
| HINOUS             | <br>                   | 0000    | 8                             | 0            | 0.000  | o l         | 4       |          |             |        | 000        |           | =        | 1.000   |            | 5      |         |
| Piure              |                        |         | 8                             | 0            | 0.000  | 0           | 키       | 3        |             |        | 0000       |           | 0        | 0.000   |            |        | 20.0    |
| Rich               |                        |         | 18                            | 0            | 000'0  | Q           | =       | 1.000    |             | 2 0    | 2          |           | -        | 1.000   |            | 13     | 10.98   |
| San Juan           |                        |         | 318                           | 0            | 0.00   | 00          | 0       | 8        |             |        |            |           | 10       | 000     |            | 6      | 2.189   |
| Sevier             |                        |         | 3 2                           | -            | 0000   | 2           | -       | 1.000    | 0           |        | 3 3        |           | -        | 0000    |            | 6      | 8.75    |
| So. Sanpete        | 6                      |         | 300                           | 1            | 0000   | 9           | 0       | 0.000    | 00          |        | 30.0       |           | ,        | 000     |            | 0      | 0.00    |
| So Summit          |                        | 0.000   | 3                             | 1            |        |             | ō       | 000      | 0           |        | 000        |           | *        |         |            | 1      | 3.389   |
| Tintle             | _                      | 0.000   | 8                             | 5            | 8      | 3 2         | 6       | 2 244    | 4           | 9      | 5.272      |           | =        |         |            | 12     | 12.6    |
| Totale             |                        | 9 7.061 | 19(                           | 5            |        | 3 2         | 1       | 000 0    | 0           | 0      | 0.000      |           | =        | 1.000   |            | 1      | 10.300  |
| 10001              |                        | 9.5     | 3.533                         | 0            | 0.000  | 31          | 1       | 000      | 2 2         | 0      | 000.0      |           | 0        | 0.000   |            | =      | 200     |
| Juliani<br>Juliani |                        |         | 0000                          | <del>-</del> | 0.000  | 8           | *       | 200      | 3 2         |        | 0.928      |           | N        | 1.317   |            | 9      | 5       |
| Wasaicn            |                        |         | 7 883                         | 0            | 0.000  | 8           | ₹       | 2 6      | 1 5         |        | 0000       |           | 0        | 0.000   | 0          | 0      | 0.00    |
| Washington         |                        |         | 0000                          | 0            | 0000   | 00          | •       | 0.000    | 31:         | ľ      | 11 461     |           | 4        | 3.261   | =          | 8      | 97.00   |
| Wayne              |                        |         | 228                           | 0            | 0.000  | 00          | 2       | 3.244    | 44          |        | 701        |           | 6        | 0000    | 0          | 132    | 109.33  |
| Weber              |                        |         | 317                           | te           | 0      | 0000        | 3       | 1.856    | 99          |        | 1.817      |           | 1        | 2 000   | 0          | 64     | 55.27   |
| Salt Lake          |                        |         | 1 2 2                         | 6            | 0      | 0000        | 7       | 4.378    | 78          |        | 200        |           | 10       | 1 122   | 2          | 19     | 17.96   |
| Ogden              |                        |         | 000                           | 10           | 0      | 000 0       | -       | 0.022    | 22          | 2      | 0.00       |           | عاد      | 000     | 0          | 10     | 6.69    |
| Provo              |                        | 2       | 3 3                           | 1            | ٦      | 0000        | 0       | 0000     | 00          | 4      | 3.011      |           | 1        | 1 000   | 0          | 92     | 23.900  |
| Logan              |                        |         | 7.194                         |              |        | 0000        | 2       | 1.5      | !           |        | 2.000      |           | ŧ        | \$69.60 | Ø          | 108    | 713.43; |
| Mirray             | 11                     | 11 7.   | 7.861                         | 7            |        | 3 5         | 196     | 86 1EE   |             | 238    | 186.911    |           | 40       | 31.04   |            |        |         |
|                    | •                      |         |                               |              |        |             |         |          |             |        |            |           |          |         |            |        |         |

ERIC

Full Text Provided by ERIC

# SPECIAL EDUCATION SELF-CONTAINED PROGRAMS TOTAL ELEMENTARY AND SECONDARY BY STUDENT COUNT AND AVERAGE DAILY MEMBERSHIP 1994-95

|            | 79         |           | を行うできる。<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>のでは、<br>の |        |            |         |                              |              |            |            |
|------------|------------|-----------|--|--------|------------|---------|------------------------------|--------------|------------|------------|
|            | TRAINING   | ۵ م       | IMPAIRMENTS<br>(DEAF/BLIND)  | ENTS   | AUTISM     |         | HOSPITALIZED<br>DISABILITIES | IZED<br>TIES | TOTAL      |            |
| DISTRICT   | No. Served | ADM       | No. Served   | ADM    | No. Served | ADM     | No. Served                   | ADM          | No. Served | ADM        |
| t          | 182        | 171.894   | 0  | 0000   | 9          | 5.856   | 9                            | 3.550        | 1,106      | 900.828    |
| Beaver     | 0          | 0000      | 0  | 0.00   | 0          | 0.000   | 1                            | 1.000        | 12         | 11.811     |
| Box Elder  | 0          | 0000      | 0  | 0.00   | Ī          | 0.489   | 14                           | 6.072        | 566        | 207.900    |
| Cache      | 5          | 4.183     | 9  | 5.356  | 2          | 2.000   | ε                            | 1.628        | 229        | 195.790    |
| Carbon     | 43         | 39.900    | 0  | 000.0  | 0          | 000'0   | 1                            | 0.650        | 128        | 106.189    |
| Dadgett    | 0          | 0000      | 0  | 000.0  | 0          | 0000    | 0                            | 0.000        | 0          | 0.000      |
| Davia      | 152        | 127.183   | 8  | 3.000  | 19         | 18.828  | 23                           | 9.561        | 1,638      | 1,230.460  |
| Duchesne   | 75         | 52.567    | 0  | 0.000  | 0          | 0.000   | 4                            | 4.000        | 223        | 167.205    |
| Emery      | 0          | 0000      | 0  | 0.000  |            | 1.000   | 2                            | 1.633        | 69         | 54.550     |
| Garffold   | 0          | 0000      | 0  | 0.000  | -          | 1.000   | -                            | 0.728        | 10         | 9.550      |
| Grand      | 0          | 0000      | 0  | 0.000  | -          | 0.117   | 0                            | 0000         | 848        | 28.995     |
| Granite    | 314        | 239.822   | 0  | 0.000  | 15         | 11.972  | 174                          | 51.139       | 3,321      | 2,114.387  |
| Iron       | 0          | 0000      | 0  | 0.000  | 3          | 3.000   | 2                            | 2.000        | 7.5        | 66.599     |
| Jordan     | 305        | 281.561   | 0  | 0000   | 11         | 10.078  | 19                           | 11.272       | 2,098      | 1,844.084  |
| dent.      | 0          | 0000      | 0  | 0.000  | -          | 1.000   | 0                            | 0.000        | 43         | 41.577     |
| Kene       | c          | 0000      | 0  | 0000   | 0          | 0.000   |                              | 0.000        | 6          | 8.444      |
| Millard    | 0          | 0000      | 0  | 0000   |            | 1.000   | 0                            | 0.000        | 129        | 108.723    |
| Moraan     | 0          | 0000      | 0  | 0.000  | 2          | 2.000   | 0                            | 0.00         | 21         | 20.361     |
| Nebo       | 0          | 0.00      | 0  | 0000   |            | 3.000   | 2                            | 1.906        | 8          | 281.234    |
| No Sampete | 0          | 0.000     | 0  | 0000   |            | 0000    |                              | 0.517        | 09         | 38.282     |
| No Summit  | 0          | 0.000     | 0  | 0000   | 0          | 0.000   |                              | 0.000        |            | 3.000      |
| Park City  | -          | 1.000     | 0  | 000'0  | 1          | 1.000   | 0                            | 0.000        | 71         | 56.828     |
| Plute      | 0          | 0.000     | 0  | 0.00   | 0          | 0.000   | 0                            | 0.000        | 2          | 2.922      |
| Rich       | 0          | 0.000     | 0  | 0.000  |            | 000'0   | 1                            | 0.333        |            | 2.333      |
| San Juan   | 0          | 0.000     | 0  | 000.0  | 0          | 0000    | 1                            | 0.167        |            | 80.005     |
| Sevier     | 0          | 0.000     | 0  | 0000   |            | 1.000   |                              | 000'0        | 1          | 74.483     |
| So Sanbete | 0          | 0.000     | 0  | 0000   |            | 1.000   | 3                            | 1.894        |            | 31.794     |
| So Summit  | 0          | 0.000     | 0  | 0.000  | 0          | 0.000   | 0                            | 0.000        | 24         | 20.528     |
| Tintle     | 0          | 0.000     | 0  | 0.000  |            | 0.000   | 0                            | 0.000        |            | 0.000      |
| Tooele     | 14         | 14.000    | 0  | 0.000  | 3          | 3.000   |                              | 0.428        |            | 137.432    |
| Ulntah     | 61         | 51.083    | 0  | 000.0  | 2          | 1.144   | 4                            | 2.033        | 2          | 206.371    |
| Wasatch    | 0          | 0.000     | 0  | 0000   | 0          | 0.000   | 1                            | 1.000        |            | 63.383     |
| Washington | 0          | 0000      | 0  | 0000   | 8          | 905'9   | 19                           | 10.806       | 330        | 252.318    |
| Wayne      | 0          | 0000      | 0  | 000.0  | 0          | 0.000   |                              | 0.000        |            | 5.950      |
| Weber      | 286        | 193.600   | 0  | 0000   | 4          | 3.278   |                              | 4.844        |            | 814.688    |
| Salt Lake  | 98         | 54.228    | 0  | 0.000  | 16         | 13.550  | 166                          | 52,939       | 1,675      | 1,106.234  |
| Ogden      | 0          | 0.000     |  | 1.000  | 9          | 118.4   |                              | 3.772        |            | 443.378    |
| Provo      | 181        | 136.078   | 0  | 0000   |            | 000'9   | 0 2                          | 1.044        |            | 465.288    |
| Logan      | 0          | 0.000     | 1  | 1.000  |            | 3.028   |                              | 0.989        |            | 125.899    |
| Murray     | 0          | 0.000     | 0  | 0.000  | 5          | 4.222   |                              | 0.000        |            | 154.338    |
| TOTALS     | 1,705      | 1,367.099 | 11   | 10.356 | 123        | 108.879 | 490                          | 175,905      | 15,358     | 11,484.141 |



#### ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES\* BY AGE AND SEX TOTAL ENROLLEES LEVELS | & || (PRE-LEVEL | & GRADES 1-12) - 1994-95

|                      | 17 &  | Under  | 1            | 8-24        | 2     | 5-44   | 4            | 5-59   | 60 8 | & Over |        | tal    |
|----------------------|-------|--------|--------------|-------------|-------|--------|--------------|--------|------|--------|--------|--------|
| District             | Male  | Female | Male         | Female      | Male  | Female | Male         | Female | Male | Female | Male   | Female |
| Alpine               | 0     | O      | 600          | 523         | 59    | 98     | 7            | 16     | 13   | 23     | 679    | 660    |
| Beaver               | 5     | 7      | 4            | 15          | 1     | 4      | 0            | 1      | 0    | 0      | 10     | 27     |
| Box Elder            | 7     | 39     | 171          | 125         | 66    | 72     | 4            | 8      | 2    | 0      | 250    | 244    |
| Cache                | 0     | 0      | 28           | 116         | 99    | 98     | 54           | 8      | 0    | 0      | 181    | 222    |
| Carbon               | 39    | 45     | 15           | 12          | 106   | 84     | 0            | 0      | 0    | 0      | 160    | 141    |
| Daggett              | 0     | 0      | 1            | 1           | 0     | 1      | 0            | 0      | 0    | 0      | 1      | 2      |
| Davis                | 970   | 611    | 770          | 500         | 431   | 442    | 51           | 69     | 11   | 3      | 2,233  | 1,625  |
| Duchesne             | 4     | 16     | 10           | 16          | 3     | 7      | 0            | 1      | 0    | 0      | 17     | 40     |
| Emery                | 0     | 0      | 1            | 9           | 3     | 8      | 0            | 0      | 0    | 1      | 4      | 18     |
| Garfield             | 3     | 2      | 2            | 5           | 2     | 2      | 2            | 2      | 0    | 0      | 9      | 11     |
| Grand                | 4     | 3      | 13           | 4           | 11    | 4      | 0            | 1      | 1    | 1      | 29     | 13     |
| Granite              | 633   | 648    | 1,230        | 1,101       | 636   | 736    | 79           | 141    | 28   | 29     | 2,606  | 2,655  |
| Iron                 | 33    | 60     | 78           | 58          | 28    | 39     | 2            | 4      | 0    | 2      | 141    | 163    |
| Jordan               | 7     | 1      | 483          | 302         | 705   | 229    | 149          | 153    | 6    | 5      | 1,350  | 690    |
| Juab                 | 31    | 25     | 21           | 13          | 7     | 21     | 2            | 4      | 2    | 0      | 63     | 63     |
| Kane                 | 3     | 3      | 4            | 12          | 4     | 7      | 0            | 3      | 0    | 0      | 11     | 25     |
| Millard              | 2     | 1      | 20           | 21          | 15    | 24     | 7            | 5      | 0    | 0      | 44     | 51     |
| Morgan               | 9     | 19     | 17           | 11          | 11    | 12     | 2            | 0      | 0    | 1      | 39     | 43     |
| Nebo                 | 52    | 74     | 120          | 159         | 83    | 116    | 20           | 25     | 5    | 7      | 280    | 381    |
| No. Sanpete          | 3     | 0      | 21           | 32          | 17    | 26     | 2            | 2      | 1    | 1      | 44     | 61     |
| No. Summit           | 2     | 2      | 0            | -           | 0     | 0      | 8            | 7      | 0    | 0      | 10     | 9      |
| Park City            | 0     | 0      | 12           | 13          | 22    | 13     | 0            | 1      | 0    | 0      | 34     | 27     |
| Plute                | 2     | 5      | 0            | 2           | 1     | 0      | 0            | 0      | 0    | 0      | 3      | 7      |
| Rich                 | 0     | 0      | 0            | 0           | 0     | 2      | 0            | 0      | 0    | 0      | 0      | 2      |
| San Juan             | 11    | 23     | 62           | 66          | 49    | 84     | 9            | 19     | 1    | 1      | 132    | 193    |
| Sevier               | 22    | 19     | 66           | 94          | 19    | 61     | 9            | 11     | 1    | 1      | 117    | 186    |
| So. Sanpete          | 3     | 1      | 179          | 9           | 403   | 7      | 51           | 0      | 6    | 0      | 642    |        |
| So. Summit           | 0     |        | 2            | 2           | 1     | 3      | 2            | 0      | 0    | 0      | 5      | 5      |
| Tintic               | 0     | 0      | 1            |             | 1     | 5      | 0            | 0      | 0    | 0      | 2      | 7      |
| Tooele               | 1     | 3      | 96           | 103         | 68    | 116    | 7            | 74     | 0    | 2      | 172    | 298    |
| Uintah               | 0     | 0      | 41           | 56          | 16    | 38     | 1            | 3      | 0    | 0      | 58     | 97     |
| Wasatch              | 2     | 7      | 2            | 8           | 8     | 15     | 0            | 0      | 0    | 0      | 12     | 30     |
| Washington           | 0     |        | 199          | 185         | 155   | 177    | 80           | 119    | 2    | 4      | 436    | 485    |
| Wayne                | 2     | 2      |              | <del></del> | 1     | 3      | 0            | 1      | 0    | 0      | 5      | 11     |
| Weber                | 22    | 16     | 313          | 289         | 168   | 188    | 25           | 23     | 3    | 2      | 531    | 518    |
| Salt Lake            | 565   | 608    | 1,210        | 1,001       | 940   | 961    | 570          | 486    | 40   | 35     | 3,325  | 3,091  |
| Ogden                | 25    | 14     | 563          | <del></del> | 483   | 476    | 84           | 71     | 28   | 20     | 1,183  | 1,086  |
| Provo                | 28    | 12     | 523          | 334         | 458   | 370    | 70           | 144    | 25   | 39     | 1,104  | 899    |
| Logan                | 3     | 2      | 32           | 29          | 37    | 35     | 6            | 7      | 0    | 0      | 78     | 73     |
| Митау                | 0     |        |              | +           | 37    | 108    | 9            | 12     | 0    | 2      | 150    | 290    |
| Literacy Action Ctr  | 0     | 0      | 11           | 2           | 119   | 81     | 54           | 38     | 8    | 6      | 192    | 127    |
| Box Elder Prison**   | 1     | 0      | 28           | <del></del> | -     | 0      | <del> </del> |        | 0    | 0      | 41     | 0      |
| San Juan Prison**    | 0     | 0      | 2            | 0           | +     | 0      | 1            | 0      | 0    | 0      | 16     | 0      |
| So. Park Prison**    | 7     | 1      |              |             | 503   | 61     | 45           | 4      | 4    | 0      | 847    | 87     |
| Central Utah Acad.** | 3     | +      | $\leftarrow$ | +           |       | 0      | 51           | 0      | 6    | 0      | 633    |        |
| Ogden Prison**       | 8     | +      | <del></del>  |             | 80    | 54     | 3            | 1      | 0    | 0      | 178    | 86     |
| TOTALS               | 2,493 | +      | 7,027        | 5,908       | 5,273 | 4,773  | 1,366        | 1,459  | 183  | 185    | 16,342 | 14,593 |
|                      |       |        |              |             |       |        |              |        |      |        |        |        |

<sup>\*\*</sup>Prison totals are calculated in grand totals of respective school districts.

#### ADULT BASIC EDUCATION AND ADULT HIGH SCHOOL ENROLLEES\* BY SEX, RACE, AND SELECTED ETHNIC GROUPS TOTAL ENROLLEES LEVELS I & II (PRE-LEVEL I & GRADES 1-12) -- 1994-95

|                                | American       | Indian      |              |              | _           |             | Pa          | acific      |             | lot of Hisp |             |        |        |        |
|--------------------------------|----------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------|
|                                | or Alaskar     |             | His          | panic        | A           | sian        | Isl         | ander       | 8           | lack        | W           | hite   |        | tal    |
| District                       | Male           | Female      | Male         | Female       | Male        | Female      | Male        | Female      | Male        | Female      | Male        | Female | Male   | Female |
| Alpine                         | 6              | 4           | 100          | 88           | 11          | 19          | 2           | 8           | 0           | 3           | 560         | 538    | 679    | 660    |
| Beaver                         |                | 1           | 1            | 2            | 0           | 0           | 0           | 0           | 0           | 0           | 8           | 24     | 10     | 27     |
| Box Elder                      | 12             | 8           | 74           | 56           | 9           | 4           | 0           | 0           | 0           | 0           | 1 <u>55</u> | 176    | 250    | 244    |
| Cache                          | 1              | 2           | 131          | 152          | 2           | 4           | 1           | 1           | 0           | 0           | 46          | 63     | 181    | 222    |
| Carbon                         | o              | 0           | 22           | 28           | 7           | 3           | 0           | 0           | 1           | 0           | 130         | 110    | 160    | 141    |
| Daggett                        | o              | 0           | 0            | 0            | 0           | 0           | 0           |             | 0           | 0           | 1           | 2      | 1      | 2      |
| Davis                          | 34             | 22          | 255          | 217          | 95          | 56          | 6           | 5           | 57          | 24          | 1,786       | 1,301  | 2,233  | 1,625  |
| Duchesne                       | 2              | 2           | 1            | 3            | 0           | 0           | 0           | 0           | 0           | 0           | 14          | 35     | 17     | 40     |
| Emery                          | 0              | 1           | 0            | 0            | 0           | 0           | 0           | 0           | 0           | 0           | 4           | 17     | 4      | 18     |
| Garfield                       |                |             | 0            | 0            | 0           | 0           | 0           | 0           | 0           | 0           | _ 9         | 11     | 9      | 11     |
| Grand                          | 0              | 2           | 2            |              | 0           | 0           | 0           | 0           | 1           | 0           | 26          | 11     | 29     | 13     |
| Granite                        | 61             | 41          | 444          | <del></del>  | 116         | 148         | 68          | 49          | 48          | 28          | 1,869       | 1,922  | 2,606  | 2,655  |
| iron                           | 8              | 15          | 8            |              |             | 0           | 1           | 3           | 2           | 1           | 122         | 135    | 141    | 163    |
| Jordan                         | 32             | 18          | 357          | 127          | 97          | 61          | 20          | 12          | 70          | 14          | 774         | 458    | 1,350  | 690    |
| Juab                           | 0              | 0           |              | 3            |             | 0           |             |             | 0           | 0           | 62          | 60     | 63     | 63     |
| Kane                           | 1              | 0           |              |              | 0           | 0           | 0           | 0           | 0           | 0           | 10          | 24     | 11     | 25     |
| Miliard                        | 4              | 0           |              |              |             |             | 0           | 0           | 0           | 0           | 36          | 46     | 44     | 51     |
| Morgan                         | 0              | 0           | 12           | 13           | 0           | 0           | 0           | 0           | 0           | 0           | 27          | 30     | 39     | 43     |
| Nebo                           | 1              | 2           |              |              | 7           |             | 0           | 1           | 0           | 0           | 122         | 226    | 280    | 381    |
| No. Sanpete                    | 1              | ō           |              |              | _           |             | 0           | 0           | 0           | 0           | 27          | · 42   | 44     | 61     |
| No. Summit                     | 0              | 0           |              |              |             |             |             | 0           | 0           | 0           | 0           | 0      | 10     | 9      |
| Park City                      | 0              | 0           | _            | <del></del>  |             |             |             | 0           | 0           | 0           | 0           | 1      | 34     | 27     |
| Piute                          | 0              | 0           |              |              |             |             | ō           | 0           | 0           | 0           | 0           | 5      | 3      | 7      |
| Rich                           | 0              | 0           |              |              |             |             |             |             |             | 0           | 0           | 2      | 0      | 2      |
| San Juan                       | 85             | 160         |              |              |             |             |             | 0           | 0           | 0           | 34          | 23     | 132    | 193    |
| Sevier                         | 8              | 7           |              |              | -           |             |             | 0           | 1           | 0           | 93          | 177    | 117    | 186    |
| So. Sanpete                    | 27             | 0           |              | <del></del>  | -           |             |             |             | 36          | 0           | 408         | 16     | 642    | 17     |
| So. Summit                     |                | <del></del> |              |              |             |             |             |             |             | 0           | 5           | 5      | 5      | 5      |
| Tintic                         | - 0            |             |              |              |             |             |             |             |             | 0           | 2           | 7      | 2      | 7      |
| Tooele                         | 8              |             |              |              |             |             |             | 0           | 2           | 2           | 93          | 186    | 172    | 298    |
| Uintah                         | 13             | 24          |              |              |             |             |             | <del></del> |             |             | 40          | 61     | 58     | 97     |
|                                | - 10           |             |              |              |             |             |             |             |             | 0           | 12          | 29     | 12     | 30     |
| Wasatch<br>Washington          | 12             |             |              |              |             |             |             | -           |             | 0           | 330         | 390    | 436    | 485    |
|                                | 0              |             |              |              |             |             |             | <del></del> |             | 0           | 5           | 11     | 5      | 11     |
| Wayne                          | 6              |             |              | <del>`</del> | <del></del> |             |             |             |             | 17          | 283         | 317    | 531    | 518    |
| Salt Lake                      | 107            | 98          |              |              | _           |             |             |             |             | 77          | 2.027       | 1,939  | 3,325  | 3,091  |
| Ogden                          | 71             | 44          |              | <u> </u>     |             |             |             |             |             | 50          | 596         | 536    | 1,183  | 1,086  |
| Provo                          | 38             | <del></del> | <del></del>  | $\leftarrow$ |             |             |             |             |             | 7           | 685         | 497    | 1,104  | 899    |
|                                | 30             |             | -            | <del></del>  | -           |             |             | ·           |             | 3           | 32          | 29     | 78     | 73     |
| Logan<br>Murray                | 1              |             |              |              |             |             |             |             |             |             | 92          | 194    | 150    | 290    |
| Literacy Action Ctr            | 2              |             |              |              |             |             | _           |             |             |             | 156         |        | 192    | 127    |
| Box Elder Prison**             | 4              |             |              |              | -           |             |             |             |             |             | 31          | 0      | 41     | 0      |
| San Juan Prison**              | 5              |             |              | <del></del>  |             | -           | <del></del> |             |             | 0           | 10          | 0      | 16     | 0      |
| So. Park Prison**              | 24             | +           |              |              |             |             |             |             |             |             | 473         | 46     | 847    | 87     |
| Central Utah Acad.**           | 26             |             | •            |              | +           | <del></del> |             |             |             |             | 400         | 0      | 633    | _ 0    |
| Ogden Prison**                 | 12             | <del></del> |              |              |             | <del></del> |             | +           |             | 9           | 110         | 46     | 178    | 86     |
| TOTALS                         | 542            | +           | <del>-</del> | $\leftarrow$ | _           |             | +           |             | <del></del> | 232         | 10,681      | 9,759  | 16,342 | 14,593 |
| *Total number of students enro |                |             |              |              | 1           |             |             |             |             |             |             |        |        |        |
| rotal number of students enfo  | med during isc | _           | n studeni    |              | y ones.     |             |             |             |             |             |             |        |        |        |

<sup>\*\*</sup>Prison Totals are calculated in grand totals of respective school districts.





#### ADULT EDUCATION NUMBER OF UNITS OF CREDIT AWARDED FROM ALL SOURCES BY TOTAL - 1994-95

|                      | District    | Basic    |            |            |            |            | _          |             |
|----------------------|-------------|----------|------------|------------|------------|------------|------------|-------------|
|                      | Courses of  | Military | Work       | On-the-Job | GED        | Other      |            |             |
| District             | Instruction | Training | Experience | Training   | Testing    | Tests      | Other      | Total       |
| Alpine               | 0.0000      | 2.5000   | 190.8270   | 0.0000     | 575.0000   | 822.8425   | 98.0800    | 1,689.2495  |
| Beaver               | 25.5000     | 0.0000   | 2.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 27.5000     |
| Box Elder            | 349.2500    | 6.0000   | 540.0000   | 39.0000    | 171.0000   | 457.5000   | 0.0000     | 1,562.7500  |
| Cache                | 35.0000     | 0.0000   | 40.0000    | 0.0000     | 44.0000    | 0.0000     | 0.0000     | 119.0000    |
| Carbon               | 0.0000      | 0.0000   | 40.0000    | 0.0000     | 30.0000    | 0.0000     | 0.0000     | 70.0000     |
| Daggett              | 0.0000      | 0.0000   | 0.5000     | 0.0000     | 0.0000     | 1.0000     | 0.0000     | 1.5000      |
| Davis                | 1,123.0000  | 0.0000   | 219.0000   | 0.0000     | 1,059.0000 | 107.0000   | 0.0000     | 2,508.0000  |
| Duchesne             | 93.0000     | 0.0000   | 7.0000     | 6.5000     | 25.0000    | 0.0000     | 0.0000     | 131.5000    |
| Emery                | 24.7500     | 1.0000   | 43.2500    | 6.0000     | 20.0000    | 36.0000    | 0.0000     | 131.0000    |
| Garfield             | 0.0000      | 0.0000   | 35.0000    | 18.0000    | 0.0000     | 36.0000    | 0.0000     | 89.0000     |
| Grand                | 1.0000      | 0.0000   | 0.0000     | 0.0000     | 1.0000     | 0.0000     | 0.0000     | 2.0000      |
| Granite              | 3,586.5000  | 21.2500  | 565.2500   | 2.0000     | 1,172.5000 | 1,887.2500 | 608.0000   | 7,842.7500  |
| Iron                 | 174.0000    | 4.0000   | 30.2500    | 0.0000     | 86.0000    | 19.7500    | 0.0000     | 314.0000    |
| Jordan               | 2,426.0000  | 75.0000  | 801.0000   | 0.0000     | 1,179.5000 | 30.0000    | 0.0000     | 4,511.5000  |
| Juab                 | 118.7500    | 0.0000   | 44.0000    | 0.0000     | 40.0000    | 0.0000     | 0.0000     | 202.7500    |
| Kane                 | 0.0000      | 0.0000   | 17.5000    | 0.0000     | 10.0000    | 42.1250    | 3.2500     | 72.8750     |
| Millard              | 10.0000     | 0.0000   | 15.0000    | 0.0000     | 70.0000    | 73.0000    | 0.0000     | 168.0000    |
| Morgan               | 0.0000      | 0.0000   | 4.0000     | 7.5000     | 8.0000     | 61.5000    | 0.0000     | 81.0000     |
| Nebo                 | 280.5900    | 0.0000   | 130.0000   | 40.2500    | 64.0000    | 0.0000     | 3.2500     | 518.0900    |
| No. Sanpete          | 85.5000     | 3.0000   | 10.0000    | 3.0000     | 202.0000   | 2.0000     | 0.0000     | 305.5000    |
| No. Summit           | 0.0000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000      |
| Park City            | 0.0000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000      |
| Piute                | 0.0000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000      |
| Rich                 | 1.0000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 2.0000     | 0.0000     | 3.0000      |
| San Juan             | 447.5000    | 0.0000   | 59.7500    | 32.0000    | 106.0000   | 89.0000    | 65.5000    | 799.7500    |
| Sevier               | 159.0140    | 0.0000   | 30.2850    | 0.0000     | 100.0000   | 15.0000    | 0.0000     | 304.2990    |
| So. Sanpete          | 786.0000    | 30.0000  | 444.0000   | 0.0000     | 370.0000   | 0.0000     | 0.0000     | 1,630.0000  |
| So. Summit           | 6.6200      | 0.0000   | 5.0000     | 0.5000     | , 0.0000   | 0.0000     | 0.0000     | 12.1200     |
| Tintic               | 4.5000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 4.5000      |
| Tooele               | 831.2500    | 3.0000   | 95.6250    | 4.5000     | 195.0000   | 0.0000     | 56.3500    | 1,185.7250  |
| Uintah               | 168.7500    | 0.0000   | 0.0000     | 0.0000     | 65.0000    | 0.0000     | 0.0000     | 233.7500    |
| Wasatch              | 12.5000     | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 12.5000     |
| Washington           | 333.9000    | 0.0000   | 437.0000   | 0.0000     | 1,020.0000 | 612.0000   | 524.8000   | 2,927.7000  |
| Wayne                | 6.0000      | 0.0000   | 4.7500     | 0.0000     | 5.0000     | 0.0000     | 0.2500     | 16.0000     |
| Weber                | 1,065.2500  | 34.5000  | 544.2500   | 75.7500    | 405.0000   | 971.0000   | 69.0000    | 3,164.7500  |
| Salt Lake            | 10,549.0000 | 50.0000  | 150.0000   | 120.0000   | 990.0000   | 18.0000    | 0.0000     | 11,877.0000 |
| Ogden                | 859.0000    | 22.0000  | 628.0000   | 0.0000     | 715.0000   | 2,122.0000 | 731.0000   | 5,077.0000  |
| Provo                | 1,259.5000  | 29.2500  | 205.0000   | 0.0000     | 640.0000   | 139.0000   | 0.0000     | 2,272.7500  |
| Logan                | 16.9500     | 0.0000   | 0.0000     | 0.0000     | 14.0000    | 0.0000     | 634.0000   | 664.9500    |
| Murray               | 350.5000    | 0.0000   | 108.5000   | 0.0000     | 222.0000   | 339.0000   | 0.0000     | 1,020.0000  |
| Literacy Action Ctr  | 0.0000      | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000      |
| Box Elder Prison**   | 31.5000     | 0.0000   | 39.0000    | 3.0000     | 30.0000    | 7.5000     | 0.0000     | 111.0000    |
| San Juan Prison**    | 61.2500     | 0.0000   | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 0.0000     | 61.2500     |
| So. Park Prison**    | 1,624.0000  | 0.0000   | 365.0000   | 0.0000     | 1,080.0000 | 0.0000     | 0.0000     | 3,069.0000  |
| Central Utah Acad.** | 713.0000    | 30.0000  | 400.0000   | 0.0000     | 345.0000   | 0.0000     | 0.0000     | 1,488.0000  |
| Ogden Prison**       | 250.0000    | 3.0000   | 0.0000     | 0.0000     | 150.0000   | 319.0000   | 89.0000    | 811.0000    |
| TOTALS               | 25,190.0740 | 281.5000 | 5,446.7370 | 355.0000   | 9,604.0000 | 7,882.9675 | 2,793.4800 | 51,553.7585 |

<sup>\*\*</sup>Prison totals are calculated in grand totals of respective school districts.



Beginning: Revised:

8/5/95 1/22/96

#### REGULAR APPLIED TECHNOLOGY EDUCATION PROGRAM ADD-ON Pre-Final 1994-95

FY'96 WPU Value \$1,672

Total \$31,854,944

| FY'96 WPU \  | √alue \$1,672  |                                   |  |   | 10tal \$31,654,944         |  |
|--------------|--|-----------------------------------|--|---|----------------------------|--|
| DISTRICT     | WPUs<br>GENERATED<br>LEVEL 1<br>1.0 WEIGH <b>T</b> ING | WPUs<br>GENERATED<br>FOR<br>ADMIN | WPUs<br>GENERATED<br>FOR<br>ATC CTR              | WPUs<br>GENERATED<br>FOR<br>HIGH SCHOOL<br>PROGRAMS | TOTAL<br>WPUs<br>GENERATED | TOTAL<br>WPUs<br>Less Summer Ag<br>VLO, Placement,<br>and Competency |
| 1 ALPINE     | 1,901.023  | 20.000                            |  | 145.000   | 2,066.023                  | 2,066.023  |
| 2 BEAVER     | 92.782   | 20.000                            |  | 40.000  | 152.782                    | 152.782  |
| 3 BOX ELDER  | 456.347  | 20.000                            |  | 50.000  | 526.347                    | 526.347  |
| 04 CACHE     | 537.992  | 20.000                            |  | 50.000  | 607.992                    | 607.992  |
| 5 CARBON     | 292.953  | 20.000                            |  | 45.000  | 357.953                    | 357.953  |
| 6 DAGGETT    | 14.259   | 25.000                            |  | 15.000  | 54.259                     | 54.259   |
| 7 DAVIS      | 2,344.504  | 25.000                            |  | 195.000   | 2,564.504                  | 2,564.504  |
| 08 DUCHESNE  | 144.549  | 20.000                            |  | 80.000  | 244.549                    | 244.549  |
| 9 EMERY      | 137.113  | 20.000                            |  | 45.000  | 202.113                    | 202.113  |
| 10 GARFIELD  | 81.541   | 25.000                            |  | 40.000  | 146.541                    | 146.54   |
| 11 GRAND     | 56.421   | 25.000                            |  | 25.000  | 106.421                    | 106.42   |
|              | 2,947.810  | 20.000                            |  | 235.000   | 3,202.810                  | 3,202.81   |
| 12 GRANITE   | 213.267  | 20.000                            |  | 45.000  | 278.267                    | 278.26   |
| 13 IRON      | 2,592.819  | 20.000                            | 40.000   | 160.000   | 2,812.819                  | 2,812.81   |
| 14 JORDAN    | 78.334   | 25.000                            |  | 20,000  | 123.334                    | 123.33   |
| 15 JUAB      |  | 25.000                            |  | 50.000  | 163.481                    | 163.48   |
| 16 KANE      | 88.481<br>200.396                                      | 25.000                            | 40.000   | 45.000  | 310.396                    | 310.39   |
| 17 MILLARD   | 118.640  | 25.000                            | 40.000   | 25.000  | 168.640                    | 168.64   |
| 18 MORGAN    | 887.156  | 20.000                            |  | 85.000  | 992.156                    | 992.15   |
| 19 NEBO      |  | 25.000                            |  | 20.000  | 145.095                    | 145.09   |
| 20 N SANPETE | 100.095  | 20.000                            |  | 25.000  | 104.806                    | 104.80   |
| 21 N SUMMIT  | 59.806   | 20.000                            |  | 10.000  | 92.478                     | 92.47  |
| 22 PARK CITY | 62.478   | 25.000                            |  | 10.000  | 66.464                     | 66.46  |
| 23 PIUTE     | 31.464   | 20.000                            |  | 10.000  | 60.534                     | 60.53  |
| 24 RICH      | 30.534   | 25.000                            |  | 75.000  | 326.946                    | 326.94   |
| 25 SAN JUAN  | 226.946  | 25.000                            |  | 85.000  | 351.430                    | 351.43   |
| 26 SEVIER    | 241.430  | 25.000                            |  | 40.000  | 197.364                    | 197.36   |
| 27 S SANPETE | 132.364  | 20.000                            |  | 25.000  | 114.604                    | 114.60   |
| 28 S SUMMIT  | 69.604   | 25.000                            |  | 10.000  | 48.471                     | 48.47  |
| 29 TINTIC    | 13.471   | 20.000                            |  | 60.000  | 364.644                    | 364.64   |
| 30 TOOELE    | 284.644  | 25.000                            |  | 35.000  | 412.098                    | 412.09   |
| 31 UINTAH    | 352.098  |                                   |  | 25.000  | 254.917                    | 254.91   |
| 32 WASATCH   | 209.917  |                                   | <del> </del>                                     | 135.000   | 830.821                    | 830.82   |
| 33 WASHINGTO |  | 25.000<br>25.000                  |  | 20.000  | 90.179                     |  |
| 34 WAYNE     | 45.179   |                                   |  | 110.000   | 1,562.791                  | 1,562.79   |
| 35 WEBER     | 1,432.791  | 20.000                            | <del> </del>                                     | 85.000  | 949.168                    | 949.16   |
| 36 SALT LAKE | 844.168  | 20.000                            | <del> </del>                                     | 65.000  | 520.776                    | 1  |
| 37 OGDEN     | 435.776  | 20.000                            | <del> </del> -                                   | 65.000  | 757.031                    | 757.03   |
| 38 PROVO     | 672.031  | 20.000                            | <del>                                     </del> | 10.000  |                            |  |
| 39 LOGAN     | 125.538  | 20.000                            | <del> </del> _                                   | 25.000  |                            |  |
| 40 MURRAY    | 214.846  | 20.000                            |  | 25.000  |                            |  |
|              |  |                                   |  |   |                            |  |
| TOTAL        | 19,442.388   | 885.000                           |  | 2,340.000   | 22,747.388                 | 22,747.3   |

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### REGULAR APPLIED TECHNOLOGY PROGRAM A.D.M. 9-12 1994-95

(LESS ATC SERVICE REGION A.D.M.)

FY'96 PRE-FINAL

|               | F1 90 F1      | RE-FINAL                    |                        |
|---------------|---------------|-----------------------------|------------------------|
|               | DISTRICT      | ATC<br>AVERAGE DAILY        | TOTAL<br>AVERAGE DAILY |
|               | AVERAGE DAILY | AVERAGE DAILI<br>MEMBERSHIP | MEMBERSHIP             |
| DISTRICT      | MEMBERSHIP    | MERBERDHII                  |                        |
| 1 ALPINE      | 2,061.621     |                             | 2,061.621              |
| 2 BEAVER      | 92.782        |                             | 92.782                 |
| 3 BOX ELDER   | 456.347       | 73.237                      | 529.584                |
| 4 CACHE       | 537.992       | 84.678                      | 622.670                |
| 5 CARBON      | 358.854       |                             | 358.854                |
| 6 DAGGETT     | 14.259        |                             | 14.259                 |
| 7 DAVIS       | 2,621.854     |                             | 2,621.854              |
| 8 DUCHESNE    | 144.549       | 116.631                     | 261.180                |
| 9 EMERY       | 137.327       |                             | 137.327                |
| O GARFIELD    | 83.230        | 0.238                       | 83.468                 |
| 1 GRAND       | 66.978        |                             | 66.978                 |
| 2 GRANITE     | 3,167.266     |                             | 3,167.266              |
| 3 IRON        | 213.267       |                             | 213.26                 |
| 4 JORDAN      | 2,596.503     |                             | 2,596.50               |
| 15 JUAB       | 82.533        |                             | 82.53                  |
| 16 KANE       | 89.105        |                             | 89.10                  |
| 17 MILLARD    | 200.396       |                             | 200.39                 |
| 18 MORGAN     | 126.687       | 25.203                      | 151.89                 |
| 19 NEBO       | 952.701       |                             | 952.70                 |
| 20 N SANPETE  | 100.095       | 15.673                      | 115.76                 |
| 21 N SUMMIT   | 59.806        |                             | 59.80                  |
| 22 PARK CITY  | 65.803        |                             | 65.80                  |
| 23 PIUTE      | 31.464        | 0.875                       | 32.33                  |
| 24 RICH       | 30.534        |                             | 30.53                  |
| 25 SAN JUAN   | 232.050       |                             | 232.05                 |
| 26 SEVIER     | 241.430       | 99.613                      | 341.04                 |
| 27 S SANPETE  | 132.939       | 12.651                      | 145.59                 |
| 28 S SUMMIT   | 69.604        |                             | 69.60                  |
| 29 TINTIC     | 13.471        |                             | 13.47<br>305.16        |
| 30 TOOELE     | 305.160       |                             | 353.24                 |
| 31 UINTAH     | 353.244       |                             | 213.52                 |
| 32 WASATCH    | 213.524       |                             | 671.19                 |
| 33 WASHINGTON | 671.191       |                             | 49.48                  |
| 34 WAYNE      | 45.179        | 4.304                       | 1,481.0                |
| 35 WEBER      | 1,481.036     |                             | 916.2                  |
| 36 SALT LAKE  | 916.264       |                             | 435.7                  |
| 37 OGDEN      | 435.776       |                             | 782.0                  |
| 38 PROVO      | 782.034       |                             | 125.5                  |
| 39 LOGAN      | 125.538       |                             | 232.0                  |
| 40 MURRAY     | 232.067       |                             | 0.0                    |
| INSTITUTIONS  |               |                             |                        |
| USOE          |               |                             | 0.0                    |
| TOTAL         | 20,542.460    | 433.103                     | 20,975.5               |



<sub>-63-</sub> 120

### EXTENDED YEAR, SUMMER DAY PROGRAM (SUMMER 1994)

| 9.78             |            | 2.0         | Direct Ins  | truction Enro | Ilments     |          |             |
|------------------|------------|-------------|-------------|---------------|-------------|----------|-------------|
|                  |            | Summer      | 9 4         | E             | xtended Day |          | Grand       |
| DISTRICT         | Elementary | Secondary   | Combined    | Elementary    | Secondary   | Combined | Total       |
| Alpine 🔻 🔻       | 69         | 36          | 313         |               | 183         | 906      | 2,395       |
| Beaver           | 120        | 71          | 0           | 0             | 0           | 0        | 191         |
| Box Elder        | 0          | 630         | 468         | 0             | 68          | 0        | 1,166       |
| Cache            | 0          | 157         | 0           | 0             | 0           | 0        | <u> 157</u> |
| Carbon           | 0          | 0           | 0           | 0             | 0           | 0        | 0           |
| Daggett          | 0          | 0           | 0           | 0             | 0           | 0        | 0           |
| Davis            | 0          | 4,242       | 0           | 0             | 0           | 0        | 4,242       |
| Duchesne         | 235        | 0           | 62          | 60            | 0           | 0        | 357         |
| Emery            | 0          | 472         | 0           |               | 0           | 0        | 472         |
| Garfield         | 0          | 0           | 0           |               | 0           | 0        | 0           |
| Grand            | 12         | 162         | 0           | 0             | 0           | 0        | 174         |
| Granite          | 4,484      | 7,223       | 9,581       | 0             | 0           | 0        | 21,288      |
| Iron             | 314        | 341         | 0           |               | 0           | 0        | 655         |
| Jordan           | 0          | 2,490       | 0           |               | <del></del> | 0        | 2,490       |
| Juab             | 24         | 145         | 0           |               |             | 0        | 322         |
| Kane             | 60         | 8           |             |               |             | 0        | 68          |
| Millard          |            | 459         | 395         |               |             | 0        | 854         |
| Morgan 💮         | 0          | 110         |             |               |             | 0        | 118         |
| Nebo             |            | 0           |             |               |             | 0        | 288         |
| No. Sanpete      | 303        | 122         | 0           |               | 0           | 0        | 482<br>937  |
| No. Summit       | 20         | 0           |             |               |             | 856      |             |
| Park City        |            |             | <del></del> |               |             | 0        | 38          |
| Piute            |            | 0           |             |               |             | 0        |             |
| Rich             |            |             |             |               |             | 0        | 559         |
| San Juan         | 174        |             |             |               | <del></del> | 0        | 222         |
| Sevier           | +          | 0           |             |               |             |          |             |
| So. Sanpete      | 0          |             |             |               | +           |          | 39          |
| So. Summit       | 17         | 22          |             |               |             |          | 40          |
| Tintic           |            |             |             |               |             |          | 179         |
| Tooele           | 19         |             |             | <del></del>   |             |          | 183         |
| Uintah           |            |             |             |               |             |          | 100         |
| Wasatch ·        |            |             |             |               | <del></del> |          |             |
| Washington       |            |             | <del></del> |               |             | +        |             |
| Wayne            | 019        |             |             |               |             |          | 3,329       |
| Weber            | 918        |             |             |               |             |          | 8,711       |
| Salt Lake        | 297        |             |             |               |             |          | 971         |
| 0 9 0 0 11       |            |             |             |               |             |          | 1,199       |
| Provo            | 235        |             |             |               |             |          | .,          |
|                  |            | <del></del> |             |               |             | -        | (           |
| Murray<br>TOTALS | 7,844      |             | 1           | <u> </u>      |             |          | 52,126      |



### EXTENDED YEAR PROGRAM FOR **SEVERELY DISABLED SUMMER 1995**

10/24/95

| DISTRICT        | # WEEKS PRO-<br>GRAM HELD | # DAYS<br>PER WEEK | # STUDENTS<br>SERVED | AGGREGATE<br>MEMBERSHIP | TOTAL AGGREGATE<br>MEMBERSHIP | TOTAL<br>WPU's |
|-----------------|---------------------------|--------------------|----------------------|-------------------------|-------------------------------|----------------|
| Alpine          | 6                         | 3                  | 149                  | 2,682                   | 2,682                         | 14.900         |
| Beaver          | 6                         | 2                  | 12                   | 144                     | 144                           | 0.800          |
| Box Elder       | 4                         | 4                  | 26                   | 416                     | 416                           | 2.311          |
| Cache           | 7                         | 4                  | 26                   | 728                     | 728                           | 4.044          |
| Jacile          | 2                         | 3                  | 18                   | 108                     |                               |                |
| Carbon          | 5                         | 2                  | 18                   | 180                     | 288                           | 1.600          |
| Daggett         | 0                         | 0                  | 0                    | 0                       | 0                             | 0.000          |
| Dayis           | 5                         | 4                  | 69                   | 1,380                   | 1,380                         | 7.66           |
| Duchesne        | 8                         | 3                  | 60                   | 1,440                   | 1,440                         | 8.000          |
|                 | 6                         | 3                  | 23                   | 414                     | 414                           | 2.30           |
| Emery           | 8                         | 1                  | 11                   | 88                      | 88                            | 0.48           |
| Garfield        | 3                         | 3.667              | 22                   | 242                     | 242                           | 1.34           |
| Grand<br>Grants | 6                         | 3                  | 115                  | 2,070                   | 2,070                         | 11.50          |
| Granite         | 5                         | 2                  | 8                    | 80                      |                               |                |
|                 | 4                         | 5                  | 1                    | 20                      |                               |                |
|                 | 5                         | 3                  | 1                    | 15                      |                               |                |
| Iron            | 9                         | 5                  | 12                   | 540                     | 655                           | 3.63           |
| Jordan          | 6                         | 4                  | 200                  | 4,800                   | 4,800                         | 26.66          |
| Juab            | 8                         | 4                  | 7                    | 224                     | 224                           | 1.24           |
| Kane            | 6                         | 4                  | 29                   | 696                     | 696                           | 3.86           |
|                 | 6                         | 5                  | 36                   | 1,080                   | 1,080                         | 6.00           |
| Millard         |                           | 2                  | 23                   | 230                     | 230                           | 1.27           |
| Morgan          | 5                         |                    | 21                   | 630                     | 630                           | 3.50           |
| Nebo            | 6                         | 5                  | 24                   | 576                     | 576                           | 3.20           |
| No. Sanpete     | 6                         | 4                  |                      | 36                      | 36                            | 0.20           |
| No. Summit      | 6_                        | 3                  | 2                    | +                       | 156                           | 0.86           |
| Park City       | 4                         | 3                  | 13                   | 156                     | 160                           | 0.88           |
| Piute           | 8                         | 2                  | 10                   | 160                     | 224                           | 1.24           |
| Rich            | 4                         | 4                  | 14                   | 224                     |                               | 6.60           |
| San Juan        | 4                         | 3                  | 99                   | 1,188                   | 1,188                         | 0.88           |
| Sevier          | 8                         | 2                  | 10                   | 160                     | 160                           |                |
| So. Sanpete     | 8                         | 3                  | 46                   | 1,104                   | 1,104_                        | 6.13           |
| So. Summit      | 4                         | 3                  | 9                    | 108                     | 108                           | 0.60           |
| Tintic          | 0                         | 0                  | 0                    | 0                       | 0                             | 0.00           |
|                 | 6                         | 2                  | 25                   | 300                     |                               |                |
|                 | 11                        | 3                  | 23                   | 759                     | 1,089                         | 6.05           |
| Tooele          | 5                         | 3                  | 2                    | 30                      | 1,009                         | 0.00           |
|                 | 4                         | 5                  | 57                   | 1,140                   | 1,440                         | 8.00           |
| Uintah          | 12                        | 5                  | 5                    | 300                     |                               | - 0.00         |
|                 | 6                         | 4                  | 7                    |                         | 216                           | 1.20           |
| Wasatch         | 6                         | 2                  | 4                    | 1,824                   | 1,824                         | 10.13          |
| Washington      | 12                        | 4                  |                      | +                       |                               | 0.00           |
| Wayne           | 0                         | 0                  | 0                    | - <del></del>           |                               | 14.13          |
| Weber           | 6                         |                    |                      |                         |                               | 27.0           |
| Salt Lake       | 5                         |                    |                      |                         |                               | 27.0           |
|                 | 11                        | 5                  | 1                    |                         | •                             |                |
|                 | 6                         | L L                | 1                    | 1                       | •                             | 8.4            |
| Ogden           | 6                         |                    | +                    | +                       |                               | 11.0           |
| Provo           | 6                         |                    |                      |                         |                               | 3.2            |
| Logan           | 7                         |                    |                      |                         |                               | 1.6            |
| Murray          | 6                         |                    |                      |                         |                               | 212.6          |
| Total           | 293                       | 158.667            | 1,807<br>-65-        | 38,272                  | 38,272                        | 212.0          |



### YEAR-ROUND AND EXTENDED DAY SCHOOLS 1994-95

|                                       | YEAR-     | ROUND      | EXTEN       | DED DAY      |
|---------------------------------------|-----------|------------|-------------|--------------|
|                                       | NUMBER OF |            | NUMBER OF   |              |
| DISTRICT                              | SCHOOLS   | ENROLLMENT | SCHOOLS     | ENROLLMENT   |
| Alpine                                | 4         | 2,833      | 10          | <u>8,128</u> |
| Beaver                                | 0         | 0          | 0           | 0            |
| Box Elder                             | 0         | 0          | 0           | 0            |
| Cache                                 | 0         | 0          | 0           | 0            |
| Carbon                                | 0         | 0          | 0           | 0            |
| Daggett                               | 0         | 0          | 0           | 0            |
| Davis                                 | 12        | 11,226     | 0           | 0            |
| Duchesne                              | 0         | 0          | 0           | 0            |
| Emery                                 | 0         | 0          | 0           | 0            |
| Garfield                              | 0         | 0          | 0           | 0            |
| Grand                                 | 0         | 0          | 0           | 0            |
| Granite                               | 17        | 14,754     | 0           | 0            |
| TON strings with a string of the best | 0         | 0          |             | 0            |
| Jordan                                | 24        | 23,468     | 0           | 0            |
| Juab                                  | 0         | 0          | 0           | 0            |
| Kane                                  | 0         | 0          | 0           | 0            |
| Millard                               | 0         | 0          | 0           | 0            |
| Morgan                                | 0         | 0          | 0           | 0            |
| Nebo                                  | 0         | 0          | 2           | 900          |
| No. Sanpete                           | 0         | 0          | 0           | 0            |
| No. Summit                            | 0         | 0          | 0           | 0            |
| Park City                             | 0         | 0          | 0           | 0            |
| Piute                                 | 0         | 0          | 0           | 0            |
| Rich                                  | 0         | 0          | 0           | 0            |
| San Juan                              | 2         | 629        | 0           | 0            |
| Sevier.                               | 0         | 0          | 0           |              |
| So. Sanpete                           | 0         |            | 0           |              |
| So. Summit                            | 0         |            | 0           |              |
| Tintic                                | 0         |            |             |              |
| Tooele                                | 0         |            |             |              |
| Uintah                                | 0         |            |             |              |
| Wasatch                               | 0         |            |             |              |
| Washington                            | 11        |            |             |              |
| Wayne                                 | 0         |            |             |              |
| Weber                                 | 0         |            |             |              |
| Salt Lake                             | 7         |            | <del></del> |              |
| Ogden                                 | 0         |            |             |              |
| Provo                                 | 6         |            |             |              |
| Logan                                 | 0         |            |             |              |
| Murray                                | 0         |            |             |              |
| GRAND TOTAL                           | 83        | 68,514     | 19          | 13,480       |



### FEE WAIVERS REPORT 1994-95

|               |              |           | 1994        |                             | TAL DO          | LLAR VALUE       |
|---------------|--------------|-----------|-------------|-----------------------------|-----------------|------------------|
|               |              |           |             |                             | TOTAL DO        | STUDENT          |
|               | NO           | O. OF     | NO. U       | OBKED IN LIEU               | OFALL           | WAIVED 1         |
|               | 177<br>1751  | NTS GIVEN | MHO M       | ORKED IN LIEU<br>FEE WAIVER | FEES            | \$221,854        |
|               | STUDE        | WAIVERS   | OF A        | PEE WAIT                    |                 | 1,898            |
| STRICT        | FEE          | 2,675     |             | 0                           |                 | 48,239           |
| ne            |              | 48        |             | 47                          |                 | 34,409           |
| ver           |              | 690       | )           | C                           |                 | 17,544           |
| k Elder       |              | 51        | I           | 36                          |                 | 0                |
| che           | <b></b>      | 44        | 6           |                             | 0               | 154,232          |
| rbon          | <del> </del> |           | 0           | 1                           |                 | 31,109           |
| ggett         | <del> </del> | 2,50      | 2           | 3                           | 30              | 12,663           |
| avis          | 4            | 53        |             |                             | 0               | 3,478            |
| uchesne       |              |           | 65          |                             | 0               | 9,422            |
| mery          |              |           | 53          |                             | 0               | 241,320          |
| arfield       | +            |           | 84          |                             | 0               | 33,998           |
| rand          |              |           | 37          |                             | 44              | 228,415<br>3,897 |
| ranite        | 1,912        |           | 030         |                             | 0               | 6,997            |
| ron           | e ajeta      | 5,        | 030<br>133  |                             | <del>- 01</del> | 6,469            |
| Jordan        | -            |           | 124         |                             | 51              | 2,320            |
| Juab          | Th.          |           | 172         |                             | 0               | 62,111           |
| Kane Millard  |              |           | 72          |                             | <del>-17 </del> | 10,270           |
| Morgan        |              |           | ,148        |                             | 36              | 232              |
| Nebo          | 14 14        |           | 234         |                             | 0               | 13,074           |
| No San        | pete         |           | 10          |                             | 0               | 2,165            |
| No. Sun       | nmit         |           | 279         |                             | 0               | 1,210            |
| Park Ci       | ty           |           | 63          |                             | 0               | 23,614           |
| Piute         |              |           | 29          |                             | 0               | 17,657           |
| Rich          |              |           | 1,007       |                             | 0               | 16,525           |
| San Ju        |              |           | 359         |                             | 0               | 157              |
| Sevier        |              |           | 342         |                             | 0               |                  |
| So. Sa        | npere        |           |             |                             | <del></del>     | 24,204           |
| So. St        | ummit        |           | 0           |                             | <del></del>     | 32,31<br>4,13    |
| Tintic        |              |           | 516<br>348  |                             | <del></del>     | 65,25            |
| Tooe          | h            |           | 115         |                             |                 | 2,16             |
| Uinta<br>Wasa | atch         |           | 1,334       |                             | <del></del>     | 47.3             |
| Was           | hingtor      | 1         | <del></del> |                             | 2               | 173,3            |
| Way           | ne           |           | 849         |                             |                 | 124,8            |
| Web           | er           |           | 3,16        |                             | 0               | 121.5            |
| Salt          | Lake         |           | 3,12        | 11                          | 104             | 10.8             |
| Ogo           | den          |           | 1,76        | 6                           | 139             | 13.5             |
| Pro           | vo           |           | 36          | 30                          | 184             |                  |
| Lo            | gan          |           | 34          | 13                          | 722             |                  |
| Mu            | irray        |           | 35,1        | 04                          |                 |                  |
| TO            | TAL          |           |             |                             | _               |                  |
|               |              |           |             |                             | 124             | H:/De            |
|               |              |           |             | -67-                        | -               |                  |



### INCIDENTS OF DELINQUENT ACTIVITY IN THE SCHOOLS OR SCHOOL RELATED ACTIVITIES – 1994-95 SCHOOL YEAR

|             |                | EL   | EMENTARY           |             |              | MIDDLE      |  |  |       |       |
|-------------|----------------|--|--------------------|-------------|--------------|-------------|--|--|-------|-------|
| 1           | ALCOHOL        |  |                    |             |              | ALCOHOL     |  |  |       |       |
|             | & DRUG         | WEAPON   | ł                  |             |              | & DRUG      | WEAPON   |  |       |       |
| DISTRICT    | ABUSE          | POSSESSION   | ASSAULTS           | ARSON       | TOTAL        | ABUSE       | POSSESSION                                       | ASSAULTS   | ARSON | TOTAL |
| Alpine      | 1              | 17   | 31                 | 0           | 49           | 80          | 7  | 49   | 6     | 142   |
| Beaver      | o              | 0  | 0                  | 0           | 0            | 0           | 0  | 0  | 0     | 0     |
| Box Elder   | 3              | 6  | 7                  | 0           | 16           | 12          | 11   | 12   | 3     | 38    |
| Cache       | 0              | 0  | 0                  | 0           | 0            | 3           | 2  | 13   | 0     | 18    |
| Carbon      | 0              | 0  | 0                  | 0           | 0            | 0           | 1  | 0  | 0     | 1     |
| Daggett     | 0              | 0  | 0                  | 0           | 0            | 0           | 0  | 0  | 0     | 0     |
| Davis       | 14             | 56   | 30                 | 5           | 105          | 118         | 61   | 55   | 7     | 241   |
| Duchesne    | 0              | 0  | 2                  | 1           | 3            | 2           | 1  | 25   | 0     | 28    |
| Emery       | 1              | 1  | 32                 | 0           | 34           | 12          | 0  | 0  | 0     | 12    |
| Garfleid    | 1              | 0  | 0                  | 0           | 1            | 4           | 0  | 0  | 0     | 4     |
| Grand       | 1              | 1  | 0                  | 0           | 2            |             | 1  | 1  | 0     | 4     |
| Granite     | 16             | 40   | 47                 | 5           | 108          | 240         | 103  | 137  | 9     | 489   |
| Iron        | 0              | _ 0  | 3                  | 0           | 3            | 0           | 1  | 10   | 0     | 11    |
| Jordan      | 12             | 6  | 33                 | 10          | 61           | 105         | 16   | 48   | 11    | 180   |
| Juab        | 0              | 0  | 0                  | 0           | 0            | 0           | 0  | 1  | 0     |       |
| Kane        | 0              | 0  | 0                  | 0           | 0            |             | 0  | 1  | 0     |       |
| Millard     | 0              | 0  | 0                  | 0           | 0            |             | 2  | 3  | 0     |       |
| Morgan      | 0              | 0  | 0                  | 0           |              |             | 2  | 12   | 5     | 21    |
| Nebo        | 7              | 2  | 8                  | 0           |              | 11          | 2  | 7  | 1     | 21    |
| No. Sanpete | 0              | 0  | 0                  | 0           |              |             | 0  | 0  | 0     | 2     |
| No. Summit  | 0              |  | 0                  | 0           |              |             | 0  |  | 0     | 0     |
| Park City   | 0              | 0  |                    | 0           |              |             |  |  | 0     | 0     |
| Piute       |                |  |                    | 0           |              |             |  |  | 0     | 0     |
| Rich        |                |  |                    | 0           |              |             |  |  | 0     | 17    |
| San Juan    | 2              | 0  |                    | 0           |              |             |  | 18   |       | 29    |
| Sevier      | 1              | 1  | 1                  | 0           |              |             |  |  | 0     | 0     |
| So. Sanpete |                | <del>                                     </del>   |                    | 0           |              |             |  |  |       | 0     |
| So. Summit  | c              | <del>                                       </del> |                    | 0           |              |             |  |  | 0     | 0     |
| Tintic      |                | <del></del>  |                    | 0           |              |             | <del></del>                                      |  |       | 36    |
| Tooele      |                |  |                    | 0           |              |             |  |  |       | 51    |
| Uintah      | <del></del>    | 1  | 0                  | 0           |              |             | <del>                                     </del> |  |       | 0     |
| Wasatch     |                | +  | +                  | 0           |              | <del></del> |  |  |       | 44    |
| Washington  | 1              |  |                    | 0           |              | 1           |  |  |       | 0     |
| Wayne       | <u> </u>       | +  | <del></del>        |             |              |             | <del></del>                                      |  |       |       |
| Weber       |                | 21   |                    | 2           |              | 96          |  |  |       |       |
| Salt Lake   | <del></del>    | 11   | T                  |             |              |             | <del></del>                                      | <del>                                     </del> |       | 29    |
| Ogden       | +              |  |                    |             | T            |             |  | 1 — — —  |       |       |
| Provo       | +              |  | <del></del>        |             |              |             |  |  |       |       |
| Logan       | <del>+</del>   |  | <del></del>        |             |              |             |  |  |       |       |
| Murray      | <del>+</del> - | <del></del>  | <del>† – – –</del> | <del></del> | <del>1</del> | <del></del> |  | <del>+</del>                                     |       |       |
| TOTAL       | 67             | 7 172  | 290                | 27          | 556          | 850         | 200  | <u> </u>   |       | 1,002 |



### INCIDENTS OF DELINQUENT ACTIVITY IN THE SCHOOLS OF SCHOOL RELATED ACTIVITIES – 1994-95 SCHOOL YEAR

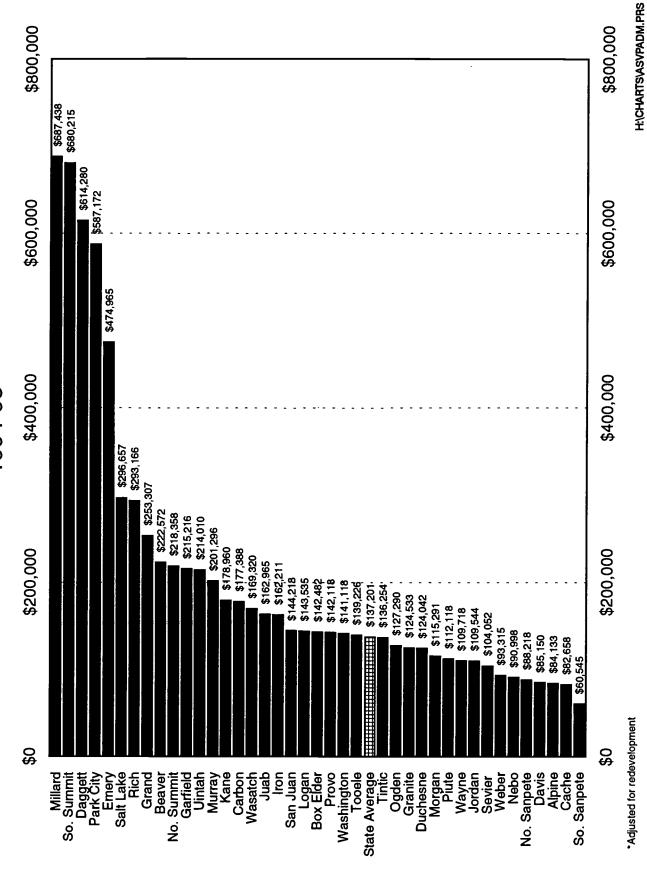
|             |         | · SI       | ECONDARY      | 1,    |        | TOTAL   |            |          |       |       |
|-------------|---------|------------|---------------|-------|--------|---------|------------|----------|-------|-------|
|             | ALCOHOL |            | salari .      |       |        | ALCOHOL |            |          |       |       |
|             | & DRUG  | WEAPON     | and the state |       | e file | & DRUG  | WEAPON     |          |       |       |
| DISTRICT    | ABUSE   | POSSESSION | ASSAULTS      | ARSON | TOTAL  | ABUSE   | POSSESSION | ASSAULTS | ARSON | TOTAL |
| Alpine      | 67      | 8          | 18            | 1     | 94     | 148     | 32         | 98       | 7     | 285   |
| Beaver      | 0       | 1          | 0             | 0     | 1      | 0       | 1          | 0        | 0     | 1     |
| Box Elder   | 5       | 4          | 7             | 0     | 16     | 20      | 21         | 26       | 3     | 70    |
| Cache       | 18      | 0          | 14            | 0     | 32     | 21      | 2          | 27       | 0     | 50    |
| Carbon      | 0       | 0          | 4             | 0     | 4      | 0       | 1          | 4        | 0     | 5     |
| Daggett     | 0       | 0          | 0             | 0     | 0      | 0       | 0          | 0        | 0     | 0     |
| Davis       | 53      | 32         | 70            | 15    | 170    | 185     | 149        | 155      | 27    | 516   |
| Duchesne    | 2       | 0          | 54            | 1     | 57     | 4       | 1          | 81       | 2     | 88    |
| Emery       | 2       | 0          | 2             | 0     | 4      | 15      | 1          | 34       | 0     | 50    |
| Garfield    | 6       | 0          | 1             | 0     | 7      | 11      | 0          | 1        | 0     | 12    |
| Grand       | 2       | 0          | 1             | 1     | 4      | 5       | 2          | 2        | 1     | 10    |
| Granite     | 66      | 26         | 52            | 3     | 147    | 322     | 169        | 236      | 17    | 744   |
| Iron        | 2       | 5          | 6             | 0     | 13     | 2       | 6          | 19       | 0     | 27    |
| Jordan      | 122     | 21         | 31            | 1     | 175    | 239     | 43         | 112      | 22    | 416   |
| Juab        | 0       | 0          | 1             | 0     | 1      | 0       | 0          | 2        | 0     | 2     |
| Kane        | 0       | 1          | 0             | 0     | 1      | 6       | 1          | 1        | 0     | 8     |
| Millard     | 0       | 3          | 3             | 0     | 6      | 2       | 5          | 6        | 0     | 13    |
| Morgan      | 8       | 0          | 5             | 0     | 13     | 10      | _2         | 17       | 5     | 34    |
| Nebo        | 33      | 6          | 22            | 1     | 62     | 51      | 10         | 37       | 2     | 100   |
| No. Sanpete | 2       | 2          | 10            | 0     | 14     | 4       | 2          | 10       | 0     | 16    |
| No. Summit  | 8       | 2          | 1             | 0     | 11     | 8       | 2          | 1        | 0     | 11    |
| Park City   | 0       | 0          | 0             | 0     | 0      | 0       | . 0        | 0        | 0     | 0     |
| Piute       | 8       | 1          | 3             | 0     | 12     | 8       | 1          | 3        | 0     | 12    |
| Rich        | 0       | 0          | 0             | 0     | 0      | 0       | 0          | 0        | 0     | 0     |
| San Juan    | 8       | 1          | 10            | 0     | 19     | 10      | 1          | 27       | 0     | 38    |
| Sevier      | 9       | 0          | 10            | 0     | 19     | 20      | 2          | 29       | 0     | 51    |
| So. Sanpete | 5       | 1          | 3             | 0     | 9      | 5       | 1          | 3        | 0     | 9     |
| So. Summit  | 1       | 2          | 0             | 0     | 3      | 1       | 2          | 0        | 0     | 3     |
| Tintic      | 0       | 0          | 0             | 0     | 0      | 0       | 0          | 0        | 0     | 0     |
| Tooele      | 22      | 6          | 14            | 2     | 44     | 29      | 7          | 42       | 2     | 80    |
| Uintah      | 37      | 1          | 2             | 1     | 41     | 76      | 7          | 10       | 1     | 94    |
| Wasatch     | 5       | 0          | 0             | 0     | 5      | 5       | 0          | 0        | 0     | 5     |
| Washington  | 21      | 3          | 8             | 1     | 33     | 58      | 7          | 16       | 1     | 82    |
| Wayne_      | 0       |            | -             | 0     |        |         |            |          |       | 1     |
| Weber       | 40      | 7          | 26            | 0     | 73     |         |            | 74       | 6     | 207   |
| Salt Lake   | 52      | 11         | 106           | 0     | 169    | 148     |            |          | 17    | 479   |
| Ogden       | 53      | 11         | 46            | 2     | 112    | 58      |            | 75       | 5     | 167   |
| Provo       | 77      | 4          | 55            | 15    | 151    | 88      |            | 76       | 19    | 192   |
| Logan       | 4       | 9          | . 8           | 0     | 21     | 9       |            | 8        | 0     | 26    |
| Murray      | 7       | 3          |               | 1     | 14     |         |            | 22       | 2     | 42    |
| TOTAL       | 745     | 171        | 597           | 45    | 1,558  | 1,668   | 606        | 1,533    | 139   | 3,946 |

### BEHIND-THE-WHEEL DRIVER EDUCATION COST ANALYSIS TOTAL TEACHER AND AUTOMOBILE COSTS AVERAGE COSTS PER STUDENT -- 1994-95

|                        | Number of        | Total Auto-<br>mobile and | Average Automobile and Teacher Cost  Per Student Trained  |
|------------------------|------------------|---------------------------|---|
| Districts              | Students Trained | Teacher Costs             | Per Student trained   |
| <del></del>            | 600              | and Over                  | <u> </u>  |
| interview .            | 5,356            | 825,862                   | 154.19  |
| Granite                |                  | 805,318                   | 158.53  |
| Jordan                 | 5,080            | 541,127                   | 128.38  |
| Davis                  | 4,215            |                           | 128.47  |
| Alpine                 | 3,013            | 387,084<br>183,846        | 90.56   |
| Weber                  | 2,030            |                           | 127.26  |
| Salt Lake              | 1,813            | 230,725                   | 135.52  |
| Nebo                   | 1,427            | 193,381                   | 106.68  |
| Cache                  | 1,410            | 150,418                   | 129.43  |
| Washington             | 1,324            | 171,370                   | 228.41  |
| Provo                  | 1,033            | 235,943                   | 153.61  |
| Box Elder              | 858              | 131,798                   |   |
| Ogden                  | 717              | 108,079                   | 150.74  |
|                        |                  |                           |   |
| Tooele                 | 599              | 66,370                    | 110.80  |
| Logan                  | 568              | 59,625                    | 104.97  |
| Murray                 | 558              | 64,121                    | 114.91  |
| Iron                   | 504              | 45,360                    | 90.00   |
| Uintah                 | 477              | 51,793                    | 108.58  |
| Carbon                 | 457              | 72,074                    | 157.71  |
| Sevier                 | 444              | 55,141                    | 124.19  |
| Duchesne               | 408              | 44,205                    | 108.35  |
|                        | "国际"的            |                           | (1) 10 minutes (2) 1 |
| Millard                | 312              | 34,442                    | 110.39  |
| Emery                  | 275              | 35,365                    | 128.60  |
| San Juan               | 266              | 21,670                    | 81.47   |
| So. Sanpete            | 258              | 30,789                    | 119.34  |
| Wasatch                | 253              | 23,376                    |   |
| Part of the            |                  | 100 - 199                 | passe in the fact of the factors  |
| No. Sanpete            | 198              | 19,949                    |   |
| Park City              | 162              | 39,322                    |   |
| Juab                   | 153              | 17,964                    |   |
| Morgan                 | 143              | 18,347                    | 128.30  |
| Beaver                 | 131              | 11,649                    |   |
| Grand                  | 122              | 22,889                    |   |
| No. Summit             | 103              | 9,829                     | 95.43   |
| So. Summit             | 102              | 7,649                     |   |
| Top Sale * 1 1 1 2 2 2 |                  | 0 - 99                    |   |
| Garfield               | T 99             | 25,390                    | 256.46  |
| Kane                   | 86               | 15,845                    |   |
| Piute                  | 57               | 7,325                     | 128.51  |
| Wayne                  | 52               | 4,461                     |   |
| Rich                   | 48               | 5,955                     |   |
| Tintic                 | 44               | 3,820                     |   |
| Daggett                | 14               | 3,812                     |   |
| Grand Total            |                  |                           |   |
| and Average            | 35,169           | 4,783,488                 | 136.01  |

### FINANCIAL SECTION





130



### **CHART IV** SOURCES OF PUBLIC SCHOOL REVENUE FOR SCHOOL DISTRICTS OF UTAH FY 1980-95

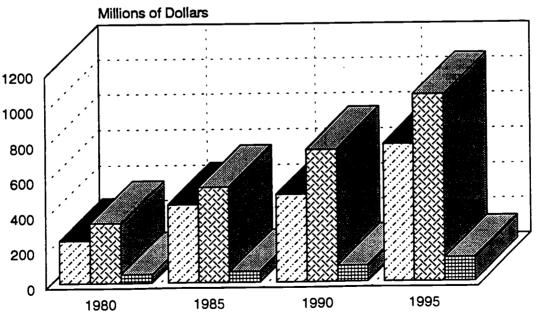
|   | 1979-80       | 1984-85         | 1989-90         | 1994-95         |
|---|---------------|-----------------|-----------------|-----------------|
| Local Revenue: taxes, fees,   | \$241,099,605 | \$443,810,880   | \$495,865,029   | \$781,271,530   |
| misc., e.g., net transfers to & from other districts  | 38.21%        | 42.40%          | 37.08%          | 39.60%          |
| State Revenue: Minimum School   | \$340,425,209 | \$541,148,851   | \$751,561,671   | \$1,058,159,462 |
| Program, Transportation,<br>S. S. & Retirement, Categorical<br>Programs, e.g., School Lunch | 53.96%        | 51.70%          | 56.20%          | 53.63%          |
| Federal Revenue: both through State and direct to district                                  | \$49,395,812  | \$ 61,800,629   | \$ 89,943,616   | \$133,542,894   |
|   | 7.83%         | 5.90%           | 6.72%           | 6.77%           |
| TOTAL REVENUE ALL SOURCES   | \$630,920,626 | \$1,046,760,360 | \$1,337,370,316 | \$1,972,973,886 |
|   | 100.00%       | 100.00%         | 100.00%         | 100.00%         |
| Other Financing Sources (Not included in above)   | \$ 85,570,391 | \$ 77,786,984   | \$ 67,241,806   | \$250,815,406   |

Note: Other financing sources include proceeds from the sales of bonds and any other long-term borrowing, interfund transfers, proceeds from the sale of property, and fixed asset insurance adjustments.

SOURCE: Utah State Office of Education, School Finance and Statistics

(A:\PUBRVNU)

### **COMPARISON OF REVENUE BY SOURCE**



Local Revenue State Revenue Federal Revenue

SOURCE:

Utah State Office of Education, School Finance and Statistics 131 (A:WAJRPROJ)

### **CHART V** TOTAL ADJUSTED EXPENDITURES FOR ALL **PURPOSES FOR PUBLIC SCHOOLS OF UTAH** FY 1980-1995

|  | 1979-80       | 1984-85         | 1989-90         | 1994-95         |
|--|---------------|-----------------|-----------------|-----------------|
| Regular School Expenditures:   | \$510,331,616 | \$840,100,827   | \$1,092,690,305 | \$1,604,596,954 |
| includes expenditures for instruction,<br>supporting services, and school food<br>services costs | 70.86%        | 75.69%          | 83.18%          | 77.09%          |
| Capital Projects & Debt Service:   | \$198,383,270 | \$257,926,420   | \$197,693,344   | \$428,727,136   |
| includes expenditures for facilities acquisition and construction, bond redemption, and interest | 27.54%        | 23.23%          | 15.05%          | 20.60%          |
| Community Services: includes   | \$ 11,498,913 | \$ 11,937,481   | \$23,285,403    | \$ 48,035,456   |
| expenditures for community recreation, instruction and other services                            | 1.60%         | 1.08%           | 1.77%           | 2.31%           |
| TOTAL  | \$720,213,799 | \$1,109,964,728 | \$1,313,669,052 | \$2,081,359,546 |
|  | 100.00%       | 100.00%         | 100.00%         | 100.00%         |

Note: Regular school expenditures include costs of instructional programs and supporting services such as operation and maintenance of plant, student transportation, and administration. Also included are school food services costs.

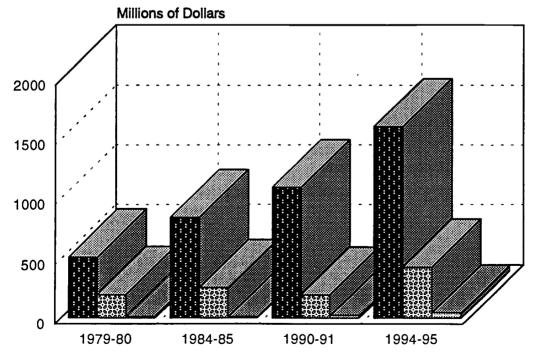
Capital Projects: expenditures which result in the acquisition of land, buildings, equipment, and other fixed assets.

Debt Service: expenditures for the redemption of bonds and for interest on indebtedness.

SOURCE: Utah State Office of Education, School Finance and Statistics

(A:\PUBRVNU)

### DMPARISON OF EXPENDITURES BY MAJOR PROGRAM



Regular Sch Exp Cap Proj/Debt Serv Comm Serv & Other (A:WAJRPROJ)

SOURCE: Utah State Office of Education, School Finance and Statistics



### Estimated Assessed Valuations and Approved School Tax Rates (Source-Utah State Tax Commission, Property Tax Division) Tax Year 1994-FY 1994-95

|                                       |                                  |                 | M             | aintenance an | d Operation   |                      |             | Other Programs |
|---------------------------------------|----------------------------------|-----------------|---------------|---------------|---------------|----------------------|-------------|----------------|
|                                       | *Estimated                       | Required Basic  | Voted         | Board         | Subtotal      | Public               | Subtotal    | Special        |
| District                              | Adjusted Assessed                | State-Supported | Leeway        | Leeway        | Voted & Board | Law                  | Maintenance | Trans-         |
| DISTRICT                              | Valuations as of:                | Program         | Program       | Program       | Leeway        | 81-874               | and         | portation      |
|                                       | 18-Jan-96                        | 53A-17a-135**   | 53A-17a-133** | 53A-17a-134** | Programs      | 53 <u>A-17a-143*</u> | Operation   | 53A-17a-127**  |
| 1 Alpine                              | \$3,493,239,991 ***              | 0.004220        | 0.000400      | 0.000400      | 0.000800      |                      | 0.005020    |                |
| 2 Beaver                              | 319,798,397                      | 0.004220        | 0.000300      |               | 0.000300      |                      | 0.004520    | 0.000073       |
| 3 Box Elder                           | 1,599,548,946 ***                | 0.004220        |               | 0.000278      | 0.000278      |                      | 0.004498    | 0.000075       |
| 4 Cache                               | 1,070,451,017                    | 0.004220        | 0.000400      | 0.000400      | 0.000800      | ļ                    | 0.005020    | 0.000190       |
| 5 Carbon                              | 887,825,911 ***                  | 0.004220        | 0.000362      |               | 0.000362      |                      | 0.004582    | 0.000182       |
| 6 Daggett                             | 129,169,498                      | 0.004220        |               |               | 0.000000      | ŀ                    | 0.004220    | 0.000200       |
| 7 Davis                               | 4,929,874,096 ***                | 0.004220        | 0.001000      | 0.000400      | 0.001400      |                      | 0.005620    | 0.000200       |
| 8 Duchesne                            | 566,661,865 ***                  | 0.004220        | 0.000780      |               | 0.000780      | 1                    | 0.005000    | 0.000195       |
| 9 Emery                               | 1,575,657,019                    | 0.004220        |               |               | 0.000400      |                      | 0.004620    | 0.000093       |
| 10 Garfield                           | 243,023,731                      | 0.004220        |               | 0.000368      | 0.000368      |                      | 0.004588    | 0.000184       |
| 11 Grand                              | 395,756,068 ***                  | 0.004220        |               | 0.000400      | 0.000400      |                      | 0.004620    | 0.000126       |
| 12 Grand                              | 9.569.539,449 ***                | 0.004220        |               | 0.000400      | i .           | 1                    | 0.006020    | 0.000094       |
| 13 Iron                               | 1,020,584,442                    | 0.004220        |               | 0.000380      |               | 1                    | 0.005360    |                |
| 14 Jordan                             | 7,709,279,769                    | 0.004220        |               | 0.000400      | 0.001400      |                      | 0.005620    | 0.000111       |
| 15 Juab                               | 277,160,689                      | 0.004220        |               | 0.000400      | L.            | 1                    | 0.004620    | 0.000090       |
|                                       | 264,191,162                      | 0.004220        |               | 0.000356      |               | l                    | 0.004576    | 0.000147       |
| 16 Kane<br>17 Millard                 | 2,657,373,530                    | 0.004220        |               |               | 0.000400      |                      | 0.004620    | 0.000104       |
| · · · · · · · · · · · · · · · · · · · | 234,760,758                      | 0.004220        |               | 0.000400      | 0.000400      |                      | 0.004620    | 0.000161       |
| 18 Morgan                             | 1,668,188,067                    | 0.004220        |               | 0.000400      |               |                      | 0.005020    | 0.000148       |
| 19 Nebo                               | 211,246,332 ***                  | 0.004220        |               | 0.000400      | 1             |                      | 0.004620    | 0.000185       |
| 20 No. Sanpete                        | 216,234,771                      | 0.004220        |               | 0,000,00      | 0.000000      |                      | 0.004220    | 0.000200       |
| 21 No. Summit                         | 1,744,746,157 ***                | 0.004220        |               |               | 0.001368      |                      | 0.005588    | 0.000200       |
| 22 Park City                          | 43.966,520                       | 0.004220        |               | 0.000400      | 0.000800      | ,                    | 0.005020    |                |
| 23 Piute                              |                                  | 0.004220        |               | 0.000400      |               | 1                    | 0.004620    | 0.000199       |
| 24 Rich                               | 167,312,816                      | 0.004220        |               | 0.000400      |               |                      | 0.004620    | 0.000200       |
| 25 San Juan                           | 497,221,159                      | 0.004220        |               | 0.000400      | 1             |                      | 0.004620    | 0.000200       |
| 26 Sevier                             | 512,298,151 ***                  |                 |               | 0.000400      | 1             | 1                    | 0.004620    | 0.000200       |
| 27 So. Sanpete                        | 100,570,100                      | 0.004220        |               | 0.000400      |               |                      | 0.004620    | 0.000146       |
| 28 So. Summit                         | 791,876,264                      | 0.004220        |               | 0.000400      |               |                      | 0.006220    | )              |
| 29 Tintic                             | 33,848,584                       | 0.004220        |               | 0.000400      | 0.000000      |                      | 0.004220    | 0.00018        |
| 30 Tooele                             | 1,033,089,766 ***                | L.              |               |               | 0.000000      | 1                    | 0.004220    | 0.00011        |
| 31 Uintah                             | 1,421,930,907                    | 0.004220        |               | 0.000325      | I             | i                    | 0.004799    | 0.000162       |
| 32 Wasatch                            | 556,186,590<br>2 325 580 814 *** |                 | -             | 0.00002       | 0.000600      |                      | 0.004820    | 0.00020        |
| 33 Washington                         | 2,023,300,014                    | 0.004220        |               | 0.000338      |               | li .                 | 0.004558    | 0.00014        |
| 34 Wayne                              | 65,735,614                       | 0.004220        |               | 0.000300      |               |                      | 0.005020    | 0.000200       |
| 35 Weber                              | 2,570,976,171                    | 1               |               |               | 1             | 1                    | 0.006220    |                |
| 36 Salt Lake                          | 7,456,656,056                    | 0.004220        |               | 0.000400      | - 1           |                      | 0.005714    | 0.00020        |
| 37 Ogden                              | 1,617,547,365                    | 0.004220        |               |               |               | 1                    | 0.005191    | 1              |
| 38 Provo                              | 1,923,695,334                    | 0.00422         | -             |               | - I           |                      | 0.005220    | 1              |
| 39 Logan                              | 639,646,373                      | 0.004221        | -             |               | 0.00178       |                      | 0.006006    |                |
| 40 Murray                             | 1,356,512,916                    | 0.004220        | 0.001786      |               | 0.00170       | <del>1</del>         | 1           | 1              |
| Total                                 | \$64,181,191,217                 | 2 00 100        | 0.000700      | 0.00037       | 5 0.00071     | 3                    | 0.004938    | 0.00014        |
| Average Levies                        | <u> </u>                         | 0.00422         | 0.000792      | 0.00037       | 0.000710      | <u> </u>             | 1.55 100    |                |

<sup>\*</sup>From final values with fees-in-lieu from the State Tax Commission, less adjustments calculated from redevelopment increment final numbers from county auditors.
\*\*Section of Utah Code 1994 that authorizes levy.



<sup>\*\*\*</sup>Adjusted for redevelopment

### Estimated Assessed Valuations and Approved School Tax Rates (Source-Utah State Tax Commission, Property Tax Division) Tax Year 1994-FY 1994-95

Total Capital Outlay, Debt Service, and 10% of Basic Other Programs 1994-95 Total 10% Additional 10% Additional Debt Capital Total Utah Capital Outlay Basic Program: Basic Program: Subtotal Service Government Judgement Outlay Local School District Recrea-**Debt Serivce** 0% Additional **Debt Service** Other Recovery immunity tion Levy and 10% Addi District Levy 59-2-1328\*\* 53A-16-104\*\* 53A-16-104\*\* 53A-17a-145\*\* 53A-17a-145\*\* Basic Program: 63-30-27 11-2-7\* 0.001540 0.003940 0 008995 0.000132 0.001408 0.002400 0.000035 0.008186 1 Alpine 0.003455 0.000392 0.001120 0.000728 0.002179 0.000156 0.000138 0.003952 0.008946 2 Beaver 0.001552 0.000685 0.000867 0.001672 0.000042 0.000728 3 Box Elder 0.000379 0.003862 0.009072 0.001462 0.001462 0.002400 0.007855 4 Cache 0.002951 0.000765 0.000765 0.001376 0.000810 0.000057 0.000083 5 Carbon 0.002440 0.007088 0.000456 0.000456 0.001668 0.000316 0.000228 0.010270 0.004150 6 Daggett 0.001750 0.001198 0.000552 0.002300 0.000100 0.000200 0.000100 0.009268 0.003747 7 Davis 0.001347 0.001347 0.002400 0.000058 8 Duchesne 0.000268 0.002740 0.007910 0.000311 0.000366 0 000055 0.001458 0.000916 0.000019 0.000438 0.004657 0.009613 9 Emery 0.002257 0.000592 0.001665 0.000374 0.002026 0.000184 0.007574 10 Garfield 0.002611 0.000721 0.000721 0.001890 0.000025 0.000192 0.009150 11 Grand 0.000386 0.002786 0.000386 0.001305 0.001095 0.000061 0.000189 0.010539 12 Granite 0.004069 0.000149 0.001569 0.002500 0.001420 0.000095 13 Iron 0.000825 0.003746 0.009667 0.001346 0.001287 0.000059 0.000900 0.001500 0.000068 0.008352 14 Jordan 0.000122 0.003524 0.001124 0.001124 0.001603 0.000797 0.000083 0.000035 0.007684 15 Juab 0.002930 0.000530 0.000530 0.001796 0.000604 0.000031 0.006939 16 Kane 0.002196 0.000205 0.000205 0.001082 0.000909 0.000019 0.008621 17 Millard 0.003469 0.001069 0.001069 0.000788 0.001612 0.000031 0.000340 0.008998 18 Morgan 0.003604 0.001204 0.001204 0.000340 0.002060 0.000078 0.000148 0.009442 19 Nebo 0.002448 0.004545 0.000682 0.001766 0.001997 0.000100 0.000092 0.008467 20 No. Sanpete 0.003434 0.001034 0.001034 0.001041 0.001359 0.000038 21 No. Summit 0.000575 0.002795 0.008693 0.000395 0.000395 0.001198 0.001202 0.000010 0.000100 0.009267 22 Park City 0.004155 0.001755 0.001579 0.001960 0.000176 0.000440 0.000092 0.008552 23 Piute 0.003462 0.001089 0.001089 0.001014 0.001359 0.000014 0.000257 0.009427 24 Rich 0.004303 0.001903 0.001903 0.001062 0.001338 0.000100 0.000204 0.008369 0.003338 25 San Juan 0.000938 0.000938 0.002339 0.000061 0.000143 0.000068 0.009031 26 Sevier 0.004111 0.001711 0.000508 0.001203 0.001170 0 001230 0.000100 27 So. Sanpete 0.002748 0.007736 0.000348 0.000348 0.001116 0.001284 0.010057 28 So. Summit 0.000222 0.003837 0.001437 0.000378 0.001059 0.002400 0.008626 29 Tintic 0.003567 0.001167 0.001167 0.001017 0.001383 0.000332 0.000269 0.000057 0.007965 30 Tooele 0.001006 0.003406 0.001006 0.000827 0.001573 0.000017 0.000211 0.006858 31 Uintah 0.001795 0.000628 0.000628 0.000085 0.001082 0.000016 0.000086 0.008414 32 Wasatch 0.003249 0.000849 0.000082 0.000767 0.002400 0.000042 0.007664 0.000103 33 Washington 0.000564 0.002964 0.000564 0.002126 0.000274 0.009340 34 Wayne 0.003748 0.001348 0.001348 0.000043 0 002357 0.000272 0.000100 0.008677 35 Weber 0.002137 0.000430 0.000430 0.001707 0 000034 0.000226 0.009277 36 Salt Lake 0.003121 0.002220 0.002220 0.000901 0.008668 0.000242 37 Ogden 0 002997 0.000657 0.000657 0.000869 0.001471 0.000047 0.008859 0.000264 38 Provo 0.000679 0.003079 0.000679 0.000699 0.001701 0.000060 0.000300 0.008250 39 Logan 0.001876 0.000307 0.000307 0.001569 0.000038 0.000288 40 Murray 0.003337 0.008659 0.001092 0.000799 0.000902 0.001714 0.000852 0.000053 0.000332 Average Levies 0.000238

<sup>&</sup>quot;Section of Utah Code 1994 that authorizes levy.

### STATE SUPPORTED MINIMUM SCHOOL PROGRAM FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1994-95

|                        |              |            |  |               | Necessarily                                      |              |           |                     |
|------------------------|--------------|------------|--|---------------|--|--------------|-----------|---------------------|
|                        |              | Grades     |  | Early         | Existent   | Professional | Admin.    | T-4-1               |
| District               | Kindergarten | 1-12       | immunization                                     | Graduation    | Small Schools                                    | Staff_       | Cost      | Total               |
| Alpine                 | 1,667.366    | 37,462.537 | 0.000  | 6.919         | 0.000  | 3,505.178    | 16.000    | 42,658.000          |
| Beaver                 | 46.034       | 1,329.377  | 0.000  | 0.311         | 208.319  | 136.834      | 53.000    | 1,773.875           |
| Box Elder              | 424.738      | 10,276.356 | 0.000  | 0.000         | 269.003  | 938.601      | 25.000    | 11,933.698          |
| Cache                  | 494.150      | 11,808.313 | 0.000  | 1.453         | 0.000  | 1,138.445    | 25.000    | 13,467.361          |
| Carbon                 | 171.556      | 4,719.418  | 0.000  | 0.311         | 192.559  | 461.381      | 48.000    | 5,593.225           |
| Daggett                | 9.170        | 193.967    | 0.000  | 0.000         | 213.592  | 27.683       | 53.000    | 497.412             |
| Davis                  | 2,252.273    | 51,794.732 | (51.000)   | 0.000         | 0.000  | 4,772.945    | 16.000    | 58,784.950          |
| Duchesne               | 180.982      | 4,108.608  | 0.000  | 3.032         | 353.398  | 412.864      | 48.000    | 5,106.884           |
| Emery                  | 114.238      | 3,115.522  | 0.000  | 4.820         | 157.371  | 308.961      | 48.000    | 3,748.912           |
| Garfleld               | 42.463       | 1,040.222  | 0.000  | 1.088         | 598.913  | 130.400      | 53.000    | 1,866.086           |
| Grand                  | 65.662       | 1,463.473  | 0.000  | 0.622         | 79.599   | 133.803      | 53.000    | 1,796.159           |
| Granite                | 3,060.921    | 69,169.211 | 0.000  | 8.393         | 0.000  | 6,816.646    | 16.000    | 79 <u>,</u> 071.171 |
| Iron                   | 238.196      | 5,677.772  | 0.000  | 1.555         | 104.827  | 546.062      | 48.000    | 6,616.412           |
| Jordan                 | 2,711.188    | 63,555.294 | 0.000  | 12.438        | 0.000  | 6,309.629    | 16.000    | 72,604.549          |
| Juab                   | 67.541       | 1,583.475  | 0.000  | 0.466         | 18.113   | 134.814      | 53.000    | 1,857. <u>409</u>   |
| Kane                   | 52.903       | 1,383.670  | 0.000  | 1.011         | 451.813  | 167.315      | 53.000    | 2,109.712           |
| Millard                | 149.194      | 3,502.439  | (1.000)  | 0.622         | 102.002  | 310.167      | 48.000    | <u>4,111.424</u>    |
| Morgan                 | 66.983       | 1,915.273  | 0.000  | 0.830         | 0.000  | 183.394      | 48.000    | 2,214.480           |
| Nebo                   | 766.422      | 16,883.911 | 0.000  | 0.933         | 0.000  | 1,596.702    | 25.000    | 19,272.968          |
| No. Sanpete            | 94.004       | 2,169.250  | 0.000  | 1.011         | 61.750   | 205.840      | 48.000    | 2,579.855           |
| No. Summit             | 32.402       | 936.166    | 1  | 0.000         | 109.758  | 94.846       | 53.000    | 1,226.172           |
| Park City              | 106.778      | 2,710.916  |  | 0.000         | 0.000  | 258.856      | 48.000    | 3,12 <u>4.55</u> 0  |
| Plute                  | 9.137        | 378.842    | 0.000  | 0.000         | 219.632  | 53.613       | 53.000    | 714.224             |
| Rich                   | 16.960       | 543.316    |  | 0.000         | 255.296  | 67.608       | 53.000    | 936.180             |
| San Juan               | 161.092      | 3,092.778  |  | 4.742         | 468.276  | 316.423      | 48.000    | 4,091.311           |
| Sevier                 | 167.775      | 4,565.156  | i —  | 2.386         | 180.325  | 423.022      | 48.000    | 5,386.664           |
| So. Sanpete            | 112.366      | 2,764.523  |  | 0.000         | 18.252   | 250.430      | 48.000    | 3,193.571           |
| So. Summit             | 34,468       | 1,081.711  | 1  | 0.311         | 110.751  | 100.594      | 53.000    | 1,380.835           |
| Tintic                 | 12.775       | 242.524    |  | 0.000         | 340.637  | 50.725       | 53.000    | 699.661             |
| Tooele                 | 273.372      | 6,823.661  |  | 4.120         | 340.674  | 643.458      | 48.000    | <u>8,133.285</u>    |
| Uintah                 | 255.397      | 5,988.127  |  | T             | 94.938   | 544.455      | 48.000    | 6,935.999           |
| Wasatch                | 132.815      | 2.947.721  |  |               | 0.000  | 263.497      | 48.000    | 3,392.65            |
| Washington             | 638.685      | 15,188.270 |  | 7.229         | 152.773  | 1,466.556    | 25.000    | 17,472.513          |
| Wayne                  | 23.205       | 576.248    |  |               |  | 62.159       | 53.000    | 978.473             |
| Weber                  | 1,040.147    | 24,912.091 |  |               | 0.000  | 2,423.757    | 16.000    | 28,394.680          |
| Salt Lake              | 1,178.729    | 22,171.917 |  | <del>' </del> | <del>                                     </del> | 2,312.998    | 16.000    | 25,687.29           |
| Ogden                  | 570.190      | 11,421.043 | <del>                                     </del> | +             |  | 1,038.405    | 25.000    | 13,055.57           |
| Provo                  | 597.416      |            |  | +             |  | 1,155.711    | 25.000    | 13,753.19           |
|                        | 276.416      |            |  |               |  | 474.968      | 48.000    | 5,995.967           |
| Logan                  | 267.382      |            |  |               |  | 574.746      | 48.000    | 7,052.912           |
| Murray<br>Institutions | 0.000        | ·          |  | <del></del>   |  | 0.000        | 0.000     | 78.03               |
| TOTALS                 | 18,583.491   |            |  | +             |  | 40,814.491   | 1,650.000 | 489,348.28          |



### STATE SUPPORTED MINIMUM SCHOOL PROGRAM FINAL NUMBER OF WEIGHTED PUPIL UNITS - 1994-95

|              |           |                    |              | Non Brogram  | 19            |              | Applied To   | echnology Edu  | cation       |
|--------------|-----------|--------------------|--------------|--------------|---------------|--------------|--------------|----------------|--------------|
|              |           | Sı                 | pecial Educa | tion Program | State         |              |              | 1              |              |
|              |           | Colf               | Pre-         | Severely     | institutions/ |              |              | Set-Aside      | Total        |
|              | Add-On    | Self-<br>Contained | School       | Disabled     | Impact Ald    | Total        | Add-On       |                | 1,395.924    |
| District     |           | 862.581            | 67.949       | 17.193       | 60.664        | 5,303.098    | 1,309.699    | 86.225         | 136.326      |
| ipine        | 4,294.711 | 11.833             | 19.819       | 0.111        | 16.786        | 133.527      | 126.676      | 9.650          | 459.919      |
| eaver        | 84.978    | 174.495            | 118.912      | 3.066        | 29.524        | 1,351.787    | 432,495      | 27.424         | 445.616      |
| ox Elder     | 1,025.790 | 242.895            | 120.327      | 4.154        | 28.580        | 1,509.790    | 423.222      | 22.394         | 305.471      |
| ache         | 1,113.834 | 104.339            | 39.637       | 1.780        | 24.933        | 1,105.002    | 292.437      | 13.034         | 47.054       |
| arbon        | 934.313   | 0.000              | 2.831        | 0.000        | 16.786        | 39.032       | 42,198       |                |              |
| )aggett      | 19.415    |                    | 291.616      | 14.541       | 83.016        | 7,151.597    | 2,076.269    |                | 2,156.143    |
| Davis        | 5,278.858 | 1,483.566          | 43.884       | 6.924        | 22.348        | 987.223      | 193.072      |                | 204.520      |
| Ouchesne     | 753.372   | 160.695            | 24.065       | 3.005        |               | 365.220      | 172.855      |                | 194.739      |
| mery         | 269.615   |                    | 2.831        | 0.791        |               | 127.766      | 118.774      |                | 130.22       |
| Garfield     | 98.080    | 27.050             | 48.131       | 2.040        |               | 338.001      | 87.541       | <del></del>    | 97.42        |
| Grand        | 245.988   |                    | 461.491      | 13.912       | 100 100       |              | 2,323.196    | <del></del> -  | 2,424.27     |
| Granite      | 8,039.233 |                    |              | 2.50         |               |              | 253.57       |                | 282.83       |
| lron         | 558.878   |                    | 65.118       |              |               |              |              |                | 2,406.01     |
| Jordan       | 7,770.507 | T                  | 423.268      |              |               |              | 101.44       |                | 107.23       |
| Juab         | 260.040   |                    |              |              |               |              | 109.23       | 0 46.371       | 155.60       |
| Kane         | 112.344   | 13.000             |              |              |               |              |              | 3 20.702       | 270.12       |
| Millard      | 533.65    | 7 68.900           |              | <del></del>  | <del></del>   |              |              | 9 6.101        | 119.41       |
| Morgan       | 133.79    | 1 16.222           |              | <del></del>  |               |              |              | 7 26.728       | 760.64       |
| Nebo         | 1,381.58  |                    |              |              |               |              |              | 6 11.011       | 144.08       |
| No. Sanpete  | 316.52    | 7 35.839           |              |              |               |              |              | 5.399          | 83.69        |
| No. Summit   | 78.45     |                    |              |              | <u></u>       | <del></del>  |              | 5.784          | 72.6         |
| Park City    | 217.77    | 2 42.33            |              |              | <u></u>       |              |              | 7 5.044        | 61.1         |
| Plute        | 36.90     | 9 3.66             |              |              | <del>``</del> |              |              | 5.021          | 53.4         |
| Rich         | 62.81     | 5 5.89             |              |              | ~             | <del></del>  |              | 75 30.578      | 278.3        |
| San Juan     | 482.54    | 121.08             | 9 151.47     |              |               | <del>`</del> |              |                | 280.5        |
| Sevier       | 680.08    | 62.97              |              |              | <del></del>   | <del></del>  |              | 93 6.644       | 164.6        |
| So. Sanpete  | 358.72    | 20 21.74           | 4 121.74     |              |               | <u> </u>     |              |                | 93.8         |
| So. Summit   | 130.2     | 27 13.47           | 8 5.66       |              |               | <del></del>  | <del>'</del> |                | 50.3         |
| Tintic       | 39.0      |                    |              |              |               |              | <del></del>  |                | 332.4        |
| Tooele       | 714.2     | 64 130.36          | 7 127.40     | _            |               |              | -            |                | 291.3        |
| Ulntah       | 856.0     |                    | 18 145.8     |              |               |              |              |                |              |
| Wasatch      | 343.6     |                    | 11 32.5      |              | 93 16.7       |              | <del></del>  |                |              |
| Washington   | 1,340.6   | 70 175.4           | 73 118.9     |              | 113 32.7      |              |              |                |              |
| Wayne        | 65.8      |                    | 17 18.4      |              | 16.7          |              |              |                |              |
| Weber        | 2,892.7   |                    | 70 175.5     |              |               |              |              | <del>/00</del> |              |
| Salt Lake    | 3,723.0   |                    | 98 239.2     |              | 449 50.2      |              |              |                | <del></del>  |
|              | 2,128.0   |                    |              | 80 7.        | 233 33.5      |              |              |                |              |
| Ogden        | 2,933.7   |                    |              | 84 13.       | 799 35.1      |              |              |                |              |
| Provo        | 530.6     |                    |              |              | 674 22.1      |              |              |                | <del>-</del> |
| Logan        | 661.9     |                    |              |              | 671 22.8      |              |              |                |              |
| Murray       |           |                    |              | 000 0        | 000           |              |              |                | <u> </u>     |
| Institutions | 51,501.   |                    |              | 000 235      | 000 1,340.    | 68,196       | 704 17,335.  | 0.106   000.   |              |

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### STATE SUPPORTED MINIMUM SCHOOL PROGRAM FINAL NUMBER OF WEIGHTED PUPIL UNITS -- 1994-95

| <del></del>  |                        |  | Other Ed    | ucation Prog                                     | rams              |                                     |           |                  | Grand Total                                      |
|--------------|------------------------|--|-------------|--|-------------------|-------------------------------------|-----------|------------------|--|
| District     | Youth<br>In<br>Custody | Adult<br>High Sch.<br>Completion                 | Accelerated | At-Risk<br>Programs                              | Career<br>Ladders | Class Size<br>Reduction<br>K-3rd Gr | Total     | Local<br>Program | Weighted<br>Pupil<br>Units                       |
|              | 285.272                | 143.624  | 194.635     | 194.308  | 2,028.345         | 831.290                             | 3,677.474 | 1,013.970        | 54,048.466                                       |
| Alpine       | 0.000                  | 5.585  | 3,194       | 6.404  | 79.626            | 27.282                              | 122.091   | 41.040           | 2,206.859  |
| Beaver       | 0.000                  | 63.724   | 33.898      | 48.374   | 573.043           | 225.877                             | 944.916   | 284.217          | 14,974.537                                       |
| Box Elder    | 54.431                 | 28.398   | 54.550      | 41.792   | 637.871           | 258.688                             | 1,075.730 | 318.774          | 16,817.271                                       |
| Cache        | 25.315                 | 53.825   | 28.334      | 36.811   | 274.986           | 93.095                              | 512.366   | 131.714          | 7,647.778  |
| Carbon       | 0.000                  | 4.664  | 1.318       | 6.241  | 17.985            | 4.326                               | 34.534    | 10.797           | 628.829  |
| Daggett      | 149.728                | 234.824  | 229.360     | 249.536  | 2,878.889         | 1,163.530                           | 4,905.867 | 1,398.947        | 74,397.504                                       |
| Davis        |                        | 21.426   | 17.840      | 20.579   | 248.466           | 87.534                              | 424.614   | 120.371          | 6,843.612  |
| Duchesne     | 28.769                 | 12.558   | 13.615      | 16.552   | 185.086           | 61.580                              | 289.391   | 87.880           | 4,686.142  |
| Emery        | 0.000                  |  | 3.203       | 6.578  | 72.947            | 21.643                              | 110.637   | 43.596           | 2,278.306  |
| Garfield     | 0.000                  | 6.266  | <del></del> | 10.051   | 92.701            | 33.093                              | 149.251   | 41.696           | 2,422.534  |
| Grand        | 0.000                  | 8.846  | 4.560       | 505.031  | 3,992.880         | 1,598.085                           | 8,181.452 | 1,871.583        | 102,153.166                                      |
| Granite      | 1,250.288              | 554.402  | 280.766     |  | 305.039           | 125.950                             | 739,536   | 156.029          | 8,486.399  |
| Iron         | 228.426                | 31.280   | 19.334      | 29.507   | 3,539.380         | 1,430,363                           | 6,070.857 | 1,717.177        | 92,972.096                                       |
| Jordan       | 269.215                | 256.037  | 262.038     | 313.824  |                   | 34.914                              | 144.063   | 43.256           | 2,518.434  |
| Juab         | 0.000                  | 10.746   |             | 6.750  | 88.179            | 29.170                              | 133.478   | 48.951           | 2,611.607  |
| Kane         | 0.000                  | 5.372  |             | 6.819  | 87.871            | 74.516                              | 379.761   | 97.241           | 5,601,153  |
| Millard      | 39.817                 | 14.333   |             | 25.093   | 213.775           |                                     | 165.798   | 51.378           | 2,728.887  |
| Morgan       | 0.000                  | 5.634  |             | 6.410  | 104.195           |                                     | 1,615,339 | 457.315          |  |
| Nebo         | 112.290                | 83.864   |             | 79.081   | 886.351           | 384.885                             | 213,230   | 60.263           | <del>                                     </del> |
| No. Sanpete  | 9.991                  | 11.475   | 7.048       | 11.625   | 126.815           | 46.276                              | 92.285    | 27.938           |  |
| No. Summit   | 0.000                  | 4.664  | 5.470       | 6.331  | 56.397            | 19.423                              |           | 73.002           |  |
| Park City    | 0.000                  | 4.664  | 15.125      | 6.524  | 149.633           | 67.694                              | 243.640   | 15.742           |  |
| Plute        | 0.000                  | 4.664  | 1.485       | 6.331  | 27.280            | 5.367                               | 45.127    |                  |  |
| Rich         | 0.000                  | 4.664  | 3.818       | 6.384  | <u>37.605</u>     | 10.672                              | 63.143    | 21.130           | <del> </del>                                     |
| San Juan     | 31.544                 | 51.337   | 16.390      | 62.377   | 219.875           |                                     | 455.784   | 96.558           |  |
| Sevier       | 51.006                 | 34.206   | 24.420      | 35.100   | 260.459           |                                     | 496.509   | 127.356          | 1  |
| So. Sanpete  | 0.000                  | 59.18  | 1 12.909    | 16.293   | 160.044           | 57.672                              | 306.099   |                  |  |
| So. Summit   | 0.000                  | 4.664  | 4 2.293     | 6.253  | 65.491            | 20.223                              | 98.924    |                  |  |
| Tintic       | 0.000                  | 4.66   | 1.289       | 6.795  | 22.565            | 5.598                               | 40.911    | 15.440           |  |
| Tooele       | 0.000                  |  | 9 20.357    | 39.070   | 392.881           | 149.131                             | 668.258   |                  | 1  |
| Uintah       | 77.067                 |  | 6 19.968    | 43.910   | 360.434           | 139.633                             | 686.038   | 164.351          |  |
| Wasatch      | 0.000                  |  | <del></del> | 10.206   | 166.570           | 66.062                              | 266.828   |                  |  |
|              | 160.938                | <del> </del>                                     | +           |  | 786.900           | 341.134                             | 1,526.338 |                  |  |
| Washington   | 0.000                  | <del>1</del>                                     |             |  | 41.96             | 11.831                              | 72.485    | 22.36            |  |
| Wayne        | 174.229                | <del></del>                                      | +           | +  | 1,385.983         | 544.716                             | 2,499.207 |                  |  |
| Weber        | 157.804                | <del>                                     </del> |             |  |                   |                                     | 3,273.67  | 605.17           | <del></del>                                      |
| Salt Lake    |                        |  | <del></del> |  |                   |                                     | 1,948.150 | 310.69           | 7 18,624.850                                     |
| Ogden        | 463.272<br>207.598     |  |             |  |                   |                                     | 1,533.594 | 325.73           | 2 <u>19,839.172</u>                              |
| Provo        |                        |  | <del></del> | <del>                                     </del> |                   |                                     | 536.65    | 141.79           | 6 7,602.978                                      |
| Logan        | 0.00                   |  |             | <del>+</del>                                     |                   |                                     | 604.966   | 166.59           | 5 8,950.704                                      |
| Murray       | 0.00                   |  |             |  |                   |                                     | 0.00      | 0.00             | 0 78.035   |
| Institutions | 0.00                   | <del></del>                                      |             | +  | <del></del>       |                                     |           | 11,576.00        | 0 632,785.990                                    |
| TOTALS       | 3,777.00               | 0 3,194.00                                       | 1,816.00    | 2,909.000  | 24,044.00         | U) 9,609.000                        | 45,348.00 | 11,010.00        | <u> </u>   |



UTAH STATE OFFICE OF EDUCATION
School District Combined Balance Sheets
All Fund Types and Account Groups
For Fiscal Year Ended JUNE 30, 1995

|  | AI DINE                               | BFAVER                                     | BOX ELDER   | CACHE  | CARBON                                       | DAGGETT                                |
|--|---------------------------------------|--|---|--|--|--|
| ASSETS CASH IN BANK INVESTMENTS RECEIVABLES INVENTORIES                                | 117,942,066<br>5,966,906<br>1,061,444 | 298.538<br>2,011,797<br>209,777<br>214,545 | 3,643,644<br>22,893,277<br>1,437,018<br>65,196<br>789 | 518,749<br>8,218,890<br>1,541,219<br>413,716 | 2,272,267<br>3,165,848<br>902,459<br>704,785 | 457,381<br>175,949<br>101,838<br>4,749 |
| PREPAID EXPENSES OTHER CURRENT ASSETS FIXED ASSETS PROVIDED FOR DEBT SERVICE AND OTHER | 212,138,850<br>128,738,034            | 17,872,332 9,966,479                       | 70,997,115  | 68,353,114<br>30,618,220                     | 44,028,298<br>11,781,672<br>62,856,680       | 4,951,214<br>1,940,000<br>7,631,131    |
| TOTAL ASSETS   | 465,858,122                           | 30,573,468                                 | 136,172,595   | 103,000,000                                  |  |  |
| LIABILITIES NEGATIVE BANK BALANCE  | 18,893,318                            | 532,269                                    | 937,712   | 60,534<br>2,148,540                          | 3,201,566                                    | 207<br>171,462                         |
| DEFERRED REVENUES OTHER CURRENT LIABILITIES  | 23,664,266<br>3,659,262               | 386,479                                    | 3,787,893<br>228,018<br>37,135,556                    | 624,880<br>32,447,770                        | 319,809                                      | 15,793                                 |
| LONG-TERM LIABILITIES  | 174 954 880                           | 10,498,748                                 | 48,131,930  | 35,281,723                                   | 16,690,460                                   | 2,127,462                              |
| FUND EQUITY CONTRIBUTED CAPITAL INVESTMENT IN FIXED ASSETS RETAINED EARNINGS           | 1,626,493<br>210,996,265<br>5,502,330 | 17,872,332                                 | 70,997,115<br>286,682                                 | 68,353,114<br>5,466                          | 44,028,298                                   | 4,951,214                              |
| FUND BALANCES RESERVED FOR OTHER RESERVED FOR ENCUMBRANCES RESERVED FOR INVENTORIES    | 61,298                                | 214,545                                    | 65,196  | 413,716<br>645,434                           | 250,000                                      | 2,400<br>52,621                        |
| UNDISTRIBUTED RESERVE<br>DESIGNATED FOR CERTAIN PURPOSES                               | 50,232,011<br>16,211,947              | (11,368)                                   | 13,051,004<br>2,000,668                               | 3,982,572<br>981,882                         | 208,722<br>1,381,582                         | 497,434                                |
| UNAPPROPRIATED   | 290,903,242                           | 20,074,720                                 | 88,040,665  | 74,382,185                                   | 46,166,220                                   | 5,503,669                              |
| TOTAL FUND EQUITY  |                                       | 30,573,468                                 | 136,172,595   | 109,663,908                                  | 62,856,680                                   | 1,631,131                              |
| DETAIL OF FUND BALANCES UNAPPROPRIATED GENERAL (M & O) FUND                            | 8                                     | 376,713                                    | 46,265  | 981,883                                      | 418,164 69,956                               | 296,978<br>11,800                      |
| SPECIAL REVENUE FUNDS DERT SERVICE FINDS   | 12,422<br>597,662                     | 216,182                                    | 50Z,030   |  | 150,979<br>742,483                           | 169,480<br>18,020                      |
| CAPITAL PROJECTS FUNDS<br>PROPRIETARY FUNDS  | 14,718,571                            | 6/6/1/2/1                                  | 200,990   |  |  | 1,156                                  |
| FIDUCIARY FUNDS TOTAL AVAILABLE  | 16,211,947                            | 1,965,923                                  | 2,000,668   | 981,882                                      | 1,381,582                                    | 497,434                                |



UTAH STATE OFFICE OF EDUCATION
School District Combined Balance Sheets
All Fund Types and Account Groups
For Fiscal Year Ended JUNE 30, 1995

|   | DAVIS       | DUCHESNE   | EMERY      | GARFIELD   | GRAND      | GRANITE     |
|---|-------------|------------|------------|------------|------------|-------------|
| ASSETS  | 10 179 366  | 1 975 377  | 2 286 583  | 1.395 168  | 1.559.326  | 4.328.009   |
| CASH IN BANK                                    | 22 932 445  | 2.535.371  | 526,114    | 41,394     | 560,104    | 57,907,521  |
| INVESTIMENTS<br>DECENABLES                      | 15 722 817  | 1,090,775  | 1,109,260  | 523,626    | 138,397    | 14,240,414  |
| INVENTOBIES                                     | 5,221,268   | 348,757    | 29,580     | 3,214      | 42,042     | 3,822,511   |
| PREPAID EXPENSES                                |             | 75,994     |            | _          | 16,000     | 452,120     |
| OTHER CURRENT ASSETS                            |             |            |            |            |            | 346,607     |
| FIXED ASSETS                                    | 317,305,682 | 44,544,811 | 50,310,890 | 14,151,463 | 11,907,986 | 319,758,469 |
| PROVIDED FOR DEBT SERVICE AND OTHER             | 147,475,763 | 2,526,412  | 1,469,221  | 4,696,343  |            | 12,/01,/09  |
| TOTAL ASSETS                                    | 520,831,331 | 53,097,497 | 55,761,648 | 20,811,208 | 14,223,855 | 413,557,360 |
| LIABILITIES                                     |             |            |            |            |            |             |
| NEGATIVE BANK BALANCE                           |             | 148,870    |            |            | 000        | 146,684     |
| PAYABLES  | 27,869,989  | 2,722,516  | 1,841,964  | 616,903    | 952,782    | 35,573,942  |
| DEFERRED REVENUES                               | 692,765     | 970        | 4 200 228  | 417,0      | 57 833     | 330.478     |
| OTHER CURRENT LIABILITIES                       | 147 767 973 | 2.181.338  | 1.469,221  | 4,696,343  | )<br>;     | 12,701,709  |
| TOTAL LIABILITIES                               | 176 330 727 | 5.448.740  | 4.625.397  | 5,316,460  | 1,068,459  | 66,462,181  |
|   |             |            |            |            |            |             |
| CONTRIBUTED CAPITAL                             | 999,210     | 74 470 117 | 50 310 890 | 14 151 463 | 11 907 986 | 319 578 605 |
| INVESTMENT IN FIXED ASSETS RETAINED FABRINGS    | 1,801,882   | 101,201    | )          | 15,911     | 58,399     | 1,516,896   |
| FUND BALANCES                                   |             |            |            |            |            |             |
| RESERVED FOR OTHER                              | 201 205     | 380 080    | _          | 41,394     |            | 886.186     |
| RESERVED FOR ENCUMBRANCES                       | 0,000       | 348 757    | 44 706     |            | 42.042     |             |
| HESERVED FOR INVENTORIES                        |             | 253,889    | =          |            | 1,776      | 6,926,911   |
| DESIGNATED FOR CERTAIN PURPOSES                 | 18,985,207  | 1,453,320  |            |            | 206,275    | 6,576,582   |
| UNAPPROPRIATED                                  | 2,583,286   | 732,088    | 780,655    | 1,285,980  | 938,917    | 11,609,999  |
| TOTAL FUND EQUITY                               | 344,500,604 | 47,648,757 | 51,136,251 | 15,494,748 | 13,155,396 | 347,095,179 |
| TOTAL LIABILITIES AND FUND EQUITY               | 520,831,331 | 53,097,497 | 55,761,648 | 20,811,208 | 14,223,855 | 413,557,360 |
| DETAIL OF FUND BALANCES UNAPPROPRIATE           |             |            | -          | 000        | 070        | 007 013 0   |
| GENERAL (M & O) FUND                            | 1,803,458   | 0          | 691,089    | 612,998    | 196,340    | 3,018,490   |
| SPECIAL REVENUE FUNDS                           | 0           | 216,520    | 146,302    | 65,444     | 062,82     | 280,418     |
| DEBT SERVICE FUNDS                              | 431 965     | 493.865    | 169 636    | 374.331    | 713.327    | 7.299.738   |
| PROPRIETARY FUNDS                               |             |            | (226,372)  |            |            | •           |
| FIDUCIARY FUNDS                                 | 347,863     | 21,703     |            |            |            | 7,334       |
| TOTAL AVAILABLE                                 | 2,583,286   | 732,088    | 780,655    | 1,285,980  | 938,917    | 11,609,999  |
| וטואראוראיראיראיראיראיראיראיראיראיראיראיראיראיר |             |            |            |            |            |             |



School District Combined Balance Sheets
All Fund Types and Account Groups
For Fiscal Year Ended JUNE 30, 1995 UTAH STATE OFFICE OF EDUCATION

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|   | NO          | JORDAN                   | JUAB       | KANE       | MILLARD    | MORGAN     |
|---|-------------|--------------------------|------------|------------|------------|------------|
| ASSETS                                      |             | 000                      | 1 675 979  | 2 075 350  | 4,802,896  | 254,171    |
| CASH IN BANK                                | 1,105,748   | 5,513,602                | 591,757    | 303,646    | 1,585,576  | 1,242,858  |
| INVESTMENTS                                 | 24,236,106  | 6 544 082                | 310,400    | 357,047    | 629,586    | 255,070    |
| RECEIVABLES                                 | 414,887     | 2,401,170                | 12,236     | 4,672      | 98,565     | 30,824     |
| INVENTORIES DEBAID EXPENSES                 | -           | 40,000                   | 36,747     |            | 758,0      | 5          |
| OTHER CURRENT ASSETS                        | 38 389 354  | 588,698  <br>294,247,491 | 13,308,375 | 16,867,407 | 56,522,809 | 13,402,991 |
| FIXED ASSETS  ODDAGGG FOR SERVICE AND OTHER | 58,200,523  | 132,114,816              | 2,004,379  | 3,027,940  | C14/100/07 | 131,000,1  |
| TOTAL ASSETS                                | 124,232,258 | 527,647,374              | 17,939,873 | 22,636,062 | 84,310,690 | 20,177,977 |
| THERE                                       |             |                          |            |            | 080 1      | 107 716    |
| LIABILITIES NEGATIVE BANK BALANCE           | 962,251     | 2,104,366                | 675.921    | 891,185    | 3,208,857  | 791,045    |
| PAYABLES                                    | 2,634,610   | 3 842 217                | 686,490    |            | 269,773    | 178,757    |
| DEFERRED REVENUES                           |             | 5 454 317                | 4,740      | 158,210    |            | 900        |
| OTHER CURRENT LIABILITIES                   | 58 200 523  | 132,114,816              | 2,130,947  | 2,869,730  | 20,601,415 | 4,775,000  |
| LONG-1 ERM LIABILITIES                      | 700 302 13  | 170 749 992              | 3,498,098  | 3,919,125  | 24,385,025 | 5,852,518  |
| TOTAL LIABILITIES                           | +oc'oc/10   | 100'01'01                |            |            |            |            |
| FUND EQUITY                                 |             |                          |            | 1          | 234,198    | 190 007 61 |
| CONTRIBUTED CAPITAL                         | 38,389,354  | 294,247,491              | 13,308,375 | 16,867,407 | 56,262,227 | 13,402,331 |
| BETAINED EARNINGS                           | (33,036)    | 3,721,766                | 85,859     | 48,103     | 2          | -          |
| FUND BALANCES                               |             | 08 A 13 742              |            |            |            |            |
| RESERVED FOR OTHER                          | 1 164 126   | 4 107 909                |            |            | 30,222     |            |
| RESERVED FOR ENCUMBRANCES                   | 717 887     | 2 314 226                |            |            |            | 000        |
| RESERVED FOR INVENTORIES                    | 500 001     | 2,250,000                | 388,639    |            | 150,000    | 185,000    |
|   | 19.822,389  | 3,981,778                | 107,674    |            | 760,16     | 338,282    |
| DESIGNATED FOR CENTAIN OF COES              | 2,177,553   | 17,860,470               | 551,228    | 1,801,42/  | 0,000,0    | 202,000    |
|   | 62 435 274  | 356,897,382              | 14,441,775 | 18,716,937 | 59,925,665 | 14,325,459 |
| TOTAL FUND EGUIT                            | 900 000 101 | E27 647 374              | 17 939 873 | 22,636,062 | 84,310,690 | 20,177,977 |
| TOTAL LIABILITIES AND FUND EQUITY           | 124,232,230 | 110,140,130              |            |            |            |            |
| DETAIL OF FUND BALANCES UNAPPROPRIATE       | 1 020 610   | 5 418 143                | 206,822    | 239,605    | (154,607)  | 103,112    |
| GENERAL (M & O) FUND                        | 71.393      | 324,475                  |            | 64,461     | 931        | 0 0 0      |
| SPECIAL REVENUE FUNDS                       | -           | 888,731                  | 1,070      | 38,365     | 1,084,219  | 10,500     |
| DEBT SERVICE FUNDS                          | 178.948     | =                        | 496,888    | 1,458,996  | 1,897,824  | 700'017    |
| CAPITAL PROJECTS FONDS PROPRIETARY FUNDS    |             |                          | (153 553)  |            | 230,419    | 0          |
| FIDUCIARY FUNDS                             | (12,398)    |                          | 7000,001   | 707 100 1  | 3 058 786  | 338.282    |
| TOTAL AVAILABLE                             | 2,177,553   | 17,860,470               | 551,228    | 1,801,427  | 00,000,0   |            |

2,177,553

TOTAL AVAILABLE

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UTAH STATE OFFICE OF EDUCATION
School District Combined Balance Sheets
All Fund Types and Account Groups
For Fiscal Year Ended JUNE 30, 1995

|  | NEBO                     | NO. SANPETE             | NO. SUMMIT                | PARK CITY                 | PIUTE              | ЯІСН       |
|--|--------------------------|-------------------------|---------------------------|---------------------------|--------------------|------------|
| ASSETS CACH IN BANK  | 7,194,720                | 3,720,493               | 185,751                   | 9,910,764                 | 1,058,425          | 1,541,258  |
| INVESTMENTS  | 17,517,371               | 125,393                 | 319,540<br>133,911        | 1,001,939                 | 119,488            | 94,643     |
| RECEIVABLES<br>INVENTORIES   | 1,754,941                | 5,977                   | 8,565                     | 24,053                    | 3,100              | 6,513      |
| PREPAID EXPENSES   | 260.0                    |                         | 79,023                    |                           | 000 000 1          | 7 000 104  |
| FIXED ASSETS FIXED | 97,199,949<br>47,465,908 | 24,549,677<br>8,231,801 | 12,059,925  <br>2,083,595 | 39, 150,646<br>19,070,000 | 774,084            | 2,562,628  |
| TOTAL ASSETS   | 172,669,804              | 37,172,532              | 14,870,310                | 69,622,768                | 6,043,097          | 12,187,146 |
| LIABILITIES NEGATIVE BANK BALANCE  | 2,078,148                |                         |                           | 100 133 4                 | 340.328            | 436 502    |
| PAYABLES   | 2,026,529                | 1,289,156               | 10,374                    | 194,267                   | 3,100              | 1          |
| DEFERRED REVENUES<br>OTHER CURRENT LIABILITIES   | 3,026,083                | 234,538<br>8 231 801    | 2.162.618                 | 165,470                   | 774,084            | 2,562,628  |
| LONG-TERM LIABILITIES  | 55.695.354               |                         | 2,647,820                 | 20,987,064                | 1,117,512          | 2,999,130  |
| FUND EQUITY CONTRIBUTED CAPITAL INVESTMENT IN FIXED ASSETS RETAINED EARNINGS   | 96,987,244<br>(130,695)  | 24,549,677<br>23,437    | 12,059,925<br>342         | 39,150,646                | 4,088,000          | 7,982,104  |
| FUND BALANCES RESERVED FOR OTHER   |                          |                         |                           | 1,238,443                 | 28,611             |            |
| RESERVED FOR ENCUMBRANCES RESERVED FOR INVENTORIES INDICEDIATED RESERVE  | (707,155)                |                         | 908'89                    | 13,068 600,000            |                    | 677 770    |
| DESIGNATED FOR CERTAIN PURPOSES  | 1,457,155                | 649,972<br>2.075,761    | 72,475<br>21,443          | 5,156,000<br>2,452,004    | 112,789<br>696,185 | 904,820    |
| UNAPPHOPHIAIED   | 116 974 450              | 27,398,847              | 12,222,490                | 48,635,704                | 4,925,585          | 9,188,016  |
| TOTAL FUND EQUIL TOTAL TABLE AND ELIND FOLLITY   | 172.669,804              | 37,172,532              | 14,870,310                | 69,622,768                | 6,043,097          | 12,187,146 |
| DETAIL OF FUND BALANCES UNAPPROPRIATE  |                          |                         | 15.160                    | 1,626,661                 | 348,998            | 188,098    |
| GENERAL (M & O) FUND<br>SPECIAL BEVENUE FUNDS  |                          | ·                       | (376)                     | 131,331                   | 13,175             | 976        |
| DEBT SERVICE FUNDS   | 1,784                    | 51,542                  | ()<br>6,659               | 325,946<br>199,698        | 299,978            | 690,411    |
| CAPITAL THOUSE CONTROL PROPRIET ANY FUNDS  |                          |                         |                           | 143,434<br>24,932         | 17,541             |            |
| FIDUCIANI PONDO  | 19,367,901               | 2,075,761               | 21,443                    | 2,452,004                 | 696,185            | 904,820    |
|  |                          |                         |                           |                           |                    |            |



UTAH STATE OFFICE OF EDUCATION
School District Combined Balance Sheets
All Fund Types and Account Groups
For Fiscal Year Ended JUNE 30, 1995

|   | NAN        | SEVIER     | SO. SANPETE | SO. SUMMIT | TINTIC     | TOOELE     |
|---|------------|------------|-------------|------------|------------|------------|
| ASSETS  | 000 000    | A 513 646  | 575.530     | 78,355     | 1,312,309  | 644,203    |
| CASH IN BANK  | 525,833    | 674 190    | 1,656,779   | 4,442,114  |            | 4,180,770  |
| INVESTMENTS   | 1 581 226  | 949,092    | 543,405     | 150,451    | 7/0,081    | 474,884    |
| RECEIVABLES   | 295,273    | 112,476    | 16,818      |            | 200        | 200,601    |
| PREPAID EXPENSES  |            |            |             |            | •          |            |
| OTHER CURRENT ASSETS  |            | 171 001 00 | 23 135 954  | 20,684,680 | 8,276,912  | 65,298,240 |
| FIXED ASSETS  | 49,528,688 | 9.476.134  | 2,329,267   | 4,298,764  | 1,173,486  | 799,362    |
| PROVIDED FOR DEBT SERVICE AND OTHER                                     | 57 189 D98 | 53 914 009 | 28,257,753  | 29,654,364 | 10,947,028 | 71,531,081 |
| TOTAL ASSETS  |            |            | 108 273     | 550        |            |            |
| NEGATIVE BANK BALANCE   | 2,538,902  | 2,667,156  | 1,105,822   | 950'909    | 280,104    | 3,725,557  |
| PAYABLES<br>DEFEDDED DEVENIES   | 410,166    | 754,552    | 100 11      |            | 2          | 1,200      |
| OTHER CURRENT LIABILITIES   | 0 400 000  | 1,199,071  | 2.185,000   | 4,298,764  | 1,173,486  | 11,990,000 |
| LONG-TERM LIABILITIES   | 890 024 3  | 14 096 913 | 3,543,362   | 4,905,370  | 1,587,065  | 16,646,637 |
| TOTAL LIABILITIES   | 000,670,0  |            |             |            |            |            |
| FUND EQUITY CONTRIBUTED CAPITAL CONTRIBUTED CAPITAL CONTRIBUTED CAPITAL | 48,135,446 | 38,188,471 | 23,135,954  | 20,684,680 | 8,276,912  | 53,263,938 |
| RETAINED EARNINGS   | 1,014,657  | 25,068     | 6,710       | 700,7      | 2          |            |
| FUND BALANCES   |            |            |             | 30,909     |            |            |
| RESERVED FOR OTHER BESERVED FOR ENCUMBRANCES                            |            |            | 000'59      |            | 200        |            |
| RESERVED FOR INVENTORIES  | 1,334,067  | C9C 47A    |             | 3,450,824  | 53,942     |            |
| UNDISTRIBUTED RESERVE   | 316,630    | 430,372    | 350,000     | 172,945    | 45,328     | 1,620,506  |
| DESIGNATED FOR CERTAIN PURPOSES   | 257,814    | 698,923    | 1,156,727   | 406,749    | 980,029    |            |
| UNAFFROFICE   | 51 810 030 | 39.817,096 | 24,714,391  | 24,748,994 | 9,359,963  | 54,884,444 |
| TOTAL FUND EQUITY   | E7 180 008 | 53 914 009 | 28,257,753  | 29,654,364 | 10,947,028 | 71,531,081 |
| TOTAL LIABILITIES AND FUND EQUILY                                       |            |            |             | 470 444    | 1 050 428  |            |
| DELAIL OF FOILD BALANCES COME   |            | <b>.</b>   | 4           |            | 19,755     |            |
| SPECIAL REVENUE FUNDS   | (6,912)    | 89,200     | 131,718     | 115,376    | 0          |            |
| DEBT SERVICE FUNDS  | 33 521     | 5,280      |             |            | (90,154)   |            |
| CAPITAL PROJECTS FUNDS<br>PROPRIETARY FUNDS                             |            |            |             |            |            |            |
| FIDUCIARY FUNDS   | 186,523    |            |             | 406 749    | 980,029    |            |
| TOTAL AVAILABLE   | 257,814    | 698,923    | 1,150,121   |            |            |            |
| IOIAL AVAILABLE   |            |            |             |            |            |            |



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School District Combined Balance Sheets All Fund Types and Account Groups For Fiscal Year Ended JUNE 30, 1995 UTAH STATE OFFICE OF EDUCATION

|  | UNITAH      | WASATCH              | WASHINGTON             | WAYNE             | WEBER       | SALTLAKE        |
|--|-------------|----------------------|------------------------|-------------------|-------------|-----------------|
| ASSETS   | 745.560     | 1,833,130            | 1,066,343              | 835,405           | 162,463     | 1,809,795       |
| CASH IN BAINT                                      | 2,765,563   | 961                  | 18,788,653             | 74,453            | 38,757,221  | 66,405,738      |
| DECENARIES   | 1,305,303   | 399,248              | 2,986,671              | 126,851           | 1,286,843   | 9,136,546       |
| INVENTORIES  | 211,938     | 22,860               | 93,740                 | 298'5             | 611,901     | 1,440,034       |
| PREPAID EXPENSES                                   | 762         | 5,200                | 1,391,849              |                   | 109,653     | <b>6</b> 86,176 |
| OTHER CURRENT ASSETS                               | 55 957 000  | 16 315 602           | 126 218 449            | 6 326 330         | 152,768,815 | 248,655,255     |
| FIXED ASSETS  DEDOVIDED FOR DERT SERVICE AND OTHER | 770'769'66  | 3,200,182            | 64,382,199             | 726,117           | 51,555,330  | 25,050,793      |
| TOTAL ASSETS                                       | 60,886,148  | 21,777,273           | 214,927,904            | 8,095,021         | 245,252,226 | 353,076,756     |
| LIABILITIES  | 454 659     |                      | 348 911                |                   | 29,842      |                 |
| NEGATIVE BANK BALANCE                              | 1, 197, 479 | 1,133,274            | 9,776,229              | 461,745           | 17,958,501  | 29, 189, 377    |
| DEFERRED REVENIES                                  | 991 533     | 22,207               | 2,357,577              | 2,865             | 6,684,420   | 16,683,081      |
| OTHER CURRENT LIABILITIES                          | 562,009     | 3.200.182            | 64,382,199             | 34,704<br>726,117 | 4,475,350   | 31,438,125      |
| LONG-TERM CIABILITIES                              | 3 815 679   | 4.604.492            | 76,864,916             | 1,228,431         | 76,149,789  | 78,258,646      |
| FUND EQUIPMENT CONTRIBUTED CAPITAL                 |             |                      |                        |                   | 310 031 031 | 1,100,882       |
| INVESTMENT IN FIXED ASSETS                         | 55,857,022  | 16,315,692<br>10,117 | 125,218,449<br>349,049 | 0,520,530         | 1,539,519   | 1,602,322       |
| FUND BALANCES                                      |             | 9000                 |                        |                   | _           | 481,444         |
| RESERVED FOR OTHER                                 |             | 007'6                |                        |                   | 1,269,819   | 16,152,233      |
| RESERVED FOR INVENTORIES                           | 120,747     | 14,273               | 000 007                | 144 664           | 786 086 0   | 903,020         |
| UNDISTRIBUTED RESERVE                              | 022         | 465,799              | 2,400,000              | \$00.<br>1        | 2,362,367   | 000             |
| DESIGNATED FOR CERTAIN PURPOSES                    | 700,534     | (38,300)             | 2,257,449              | 427,173           | 8,693,845   | 2,103,902       |
| TOTAL ELIND EDILITY                                | 57 070 469  | 17,172,781           | 138,062,988            | 6,866,590         | 169,102,437 | 274,818,110     |
| TOTAL LIABILITIES AND FILIND FOLITY                | 60.886.148  | 21,777,273           | 214,927,904            | 8,095,021         | 245,252,226 | 353,076,756     |
| DETAIL OF FUND BALANCES UNAPPROPRIATE              |             | (14 457)             | 2 303 674              | 158 236           | 1,773,163   | 3,455,954       |
| GENERAL (M & O) FUND                               | 146,181     | 16.439               | 10001                  | (1,430)           | 198,752     | 519,088         |
| SPECIAL REVENUE TONDS DERT SERVICE FINDS           | 160,167     | 194,001              | 384,440                | 109,721           | 411,519     |                 |
| CAPITAL PROJECTS FUNDS                             | 348,426     | (234,283)            | (200'380)              | 172,310           | 6,224,594   | (2,221,390)     |
| PROPRIETARY FUNDS                                  |             |                      | 69,715                 | (11,664)          | 85,817      | 350,250         |
| TOTAL AVAILABLE                                    | 700,534     | (38,300)             | 2,257,449              | 427,173           | 8,693,845   | 2,103,902       |
|  |             |                      |                        |                   |             |                 |

School District Combined Balance Sheets All Fund Types and Account Groups For Fiscal Year Ended JUNE 30, 1995 UTAH STATE OFFICE OF EDUCATION

| FOI  | FIBCAL ICAL T |  |            |            | !             |
|--|---------------|--|------------|------------|---------------|
|  |               | OVOR                                     | LOGAN      | MURRAY     | STATEWIDE     |
|  | OGUEN         |  |            | 0,1        | 100 185 233   |
| ASSETS   | 370,101,      | 11 775 428                               | 5,087,964  | 010'06     | 542 796 657   |
| NACH IN BANK   | 1, 164,076    | 1 546 226                                | 1 704 063  | 14,240,154 | 242,700,001   |
| STATE STATE OF THE | 200,612,61    | 0.010,100,100,100,100,100,100,100,100,10 | 867.225    | 492,588    | 02,040,520    |
|  | 1,988,399     | 4,000,4                                  | 76,954     | 176,436    | 20,286,945    |
| HECEIVABLES  |               | 900,100                                  |            |            | 2,899,443     |
| INVENTORIES  |               | 0/8/96                                   |            |            | 1,078,336     |
| PREPAID EXPENSES   |               | !  | 24 275 155 | 41 015 838 | 2,822,509,254 |
| OTHER CURRENI ASSETS   | 58.892.854    | 82,981,947                               | 34,273,133 | 3 308 490  | 918,884,380   |
| FIXED ASSETS   | 20 369 280    | 29,269,105                               | 9,671,101  | 10000      | 1 400 077 471 |
| PROVIDED FOR DEBT SERVICE AND CLINES   | 0,000         | 130 077 958                              | 51,882,522 | 59,330,022 | 1,456,511,4   |
| TOTAL POSETS   | 95,629,012    | 100,000                                  |            |            |               |
| UIAL ASSETS  |               | · ·                                      | . =        | 21.876     | 9,431,011     |
| LIABILITIES  | 950.728       | 264,705                                  | 900        | 4 106 764  | 224,825,852   |
| NEGATIVE BANK BALANCE  | 5 837 564     | 1,492,109                                | 711,048    | 7 211 782  | 95.611,302    |
| PAYABLES •   | 2 900 057     | 4 843 744                                | 78,563     | 201,115,2  | 26,009,510    |
| DEEPBED REVENUES   | 7,020,20,2    |  | 1,762,321  | 5/2,432    | 000 240 800   |
| OTUED CUBBENT LIABILITIES  |               | 30 031 806                               | 11,295,224 | 4,701,721  | 900,142,002   |
| SHELLIAN LACTE CITY  | 20,369,280    | 200,100,00                               |            | 11 714 675 | 1 289 620 567 |
| רטעפ-ו באוא רואפורו ויבט   | 29 986 629    | 36,632,364                               | 13,847,156 | 200        |               |
| TOTAL LIABILITIES  | 20,000        |  |            |            | 3,960,783     |
| FUND EQUITY  |               |  | 1000       | 41 015 838 | 2,803,487,573 |
| CONTRIBUTED CAPITAL  | 58.888.448    | 82,981,947                               | 34,2/5,155 | 1 879 935  | 20,778,999    |
| INVESTMENT IN FIXED ASSETS   | 531,240       | 364,495                                  |            | 999,5      |               |
| RETAINED EARNINGS  |               |  |            | 77 801     | 30,317,544    |
| FUND BALANCES  |               |  | -          | 573 566    | 30,690,974    |
| RESERVED FOR OTHER   | 764 392       |  | 1          | 0000       | 6.555,731     |
| RESERVED FOR ENCUMBRANCES  |               | 265,369                                  | 44,512     | 000 000    | 34,959,590    |
| RESERVED FOR INVENTORIES   |               |  | 450,000    | 200,002    | 144 042 991   |
| LINDISTRIBUTED RESERVE   | 1 550 050     | 1 097 688                                | 20,000     | 1,047,392  | 128 562 719   |
| DESIGNATED FOR CERTAIN PURPOSES  | 200,000,0     | 8 736 095                                | 3,195,699  | 2,820,919  |               |
| UNAPPROPRIATED   | 3,000,044     | 702 445 504                              | 38 035 366 | 47,615,447 | 3,203,356,904 |
| VIIIOS CIVIS CALL  | 65,642,984    | 93,445,534                               |            | 50 330 022 | 4,492,977,471 |
| TOTAL FUND EGOTT   | 95 629 612    | 130,077,958                              | 51,882,522 | 110,000,00 |               |
| TOTAL LIABILITIES AND FUND EQUILY  |               |  |            | 000        | 34 543 831    |
| THE TAIL OF FUND BALANCES UNAPPROPRIATE  |               | 360.966                                  | 1,378,840  | 434,993    | 2 859 993     |
| GENERAL (M.S.O) FUND   | 2,203,300     | 139.047                                  | 58,721     |            | 6 522 270     |
| SOULD EVEN DEVENUE FLINDS  | 46,370        |  | 352.982    |            | 0,322,0       |
|  | 48,120        |  | 1 210 086  | 2,284,498  | 82,115,695    |
| DEBI SERVICE FOINDS  | 1,249,752     | /10/698//                                | 195,070    |            | 130,829       |
| CAPITAL PROJECTS FONDS   |               |  |            | 101.424    | 2,390,102     |
| PROPRIETARY FONDS  | 272,708       |  |            | 310 000 0  | 128 562 719   |
| FIDUCIARY FUNDS  | AAO 888 C     | 8 736,095                                | 3,195,699  | 2,620,913  |               |
| TOTAL AVAILABLE  | 110,000,0     |  |            |            |               |

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UTAH STATE OFFICE OF EDUCATION

### Statewide Balance Sheet

1994-95

MAINTENANCE & OPERATION FUND 10

|               | 8110 Cash In<br>Banks and On |                        |                   |            |              | 8135 Due from |   | 8150 Prepaid |
|---------------|------------------------------|------------------------|-------------------|------------|--------------|---------------|---|--------------|
|               | Hand                         | 8120 Investments       | 8131 Local        | 8133 State | 8134 Federal | Other Funds   | 8140 Inventories                        | Expenditures |
|               | D                            | 21,802,927             | 959.421           | 170,759    | 0/5/,5/1     | 384,308       | 0 |              |
| ï             | 39,293                       | 6/4/011                | 14,941            | 130,046    | 0 677.620    | D 8 734       | C#C,#1.2                                | (507)        |
| BOX ELDER     | 0 6                          | 9.100,000<br>4.332,130 | 10,309            | 01 654     | 745,000      | 7.078         | 256.800                                 | ,            |
|               | 2/2/20                       | 4,552,150              | 200,102<br>200,01 | VV V V     | (00,13)      | 175,000       | 259,099                                 | 1.351        |
|               | POZ, 1.20, I                 | 21/11/7                | 10 445            | 1,50       | % CV         | 207           | 2400                                    |              |
|               | 429,330                      | 12 630 051             | 1 577 382         | 2368 003   | 1.851.386    | 6.433.599     | 0                                       |              |
| ,             | 720,629                      | 12,009,001             | 200, / /U, I      | 128 055    | AD6.435      |               | 0                                       | 70.637       |
| DOCHESTE<br>1 | 211,2/6,1                    | 1,305,1                | 201,460           | 75 173     | 420.530      | 243.451       | 0                                       |              |
|               | 050,005,1                    | <b>)</b> (             | 46/'C77           | 100.1.07   | 150,036      |               |   |              |
| GARFIELD      | 913,055                      | 0 (                    | 0/7/451           | 100,01     | 555,001      |               | 20170                                   | שטאו         |
|               | 957.417                      | 0                      | 1//1              | 0 000      | //0,001      | 000000        | u                                       | 345 J20      |
|               | 2,185,630                    | 37,832,160             | 1,609,208         | 843,918    | 5,55/4/5     | 3,002,989     | 2373/469                                | 407.1        |
|               | 0                            | 4,344,220              | 355,383           | 116,185    | 081,180      | 0 (           | 0,7,555                                 | •            |
|               | 222,250                      | 33,197,315             | 792,143           | 312,249    | 2,348,231    | <b>O</b>      | 1,834,813                               | 40,000       |
|               | 1.301.465                    | 72,864                 | 32,739            | 6,310      | 194,863      | 0             | 0                                       | 36,/47       |
|               | 512 988                      | 0                      | 70,865            | 0          | 231,603      | 0             | 0                                       |              |
|               | 218 852                      | 1,428,186              | 184.746           | 94,081     | 312,683      | 0             | 0                                       |              |
| MODUNAN       |                              | 1,242,858              | 13.504            | 39,303     | 148,827      | 0             | 0                                       |              |
| _             | o C                          | 3 974 191              | 223.378           | 182,905    | 348,490      | 0             | 737,184                                 | 11,116       |
| NO SANIDETE   | 077 831 1                    | 0                      | 85.164            | 51,426     | 274,872      | 12,073        | 0                                       |              |
| NO SINAMIT    | 2 422 250                    | (7.020.627)            | 19,690            | 13,036     | 87,530       | 0             | 0                                       |              |
| PARK CITY     | 3.761.491                    | 0                      | 91,526            | 21,832     | 206,398      | 0             | 0                                       |              |
| _             | 694613                       | 0                      | 0                 | 19,967     | 87,535       | 0             | 0                                       |              |
|               | 589.718                      | 0                      | 0                 | 1,396      | 86,944       | 0             | 0                                       |              |
| SANLILAN      | 66,913                       | 1,901,482              | 32,825            | 154,430    | 387,854      | 0             | 9,038                                   |              |
| •             | 3.093,741                    | 0                      | 211,496           | 63,830     | 234,854      | 478           | 0                                       |              |
| SO. SANPETE   | 400,826                      | 1,078,895              | 85,572            | 26,037     | 211,407      | 0             | 0                                       |              |
| SO. SUMMIT    | 21,936                       | 186'618                | 8                 | 5,273      | 128,026      | 0             | 0                                       |              |
|               | 1,122,457                    | 0                      | 4,399             | 2,585      | 59,286       | 77,225        | 200                                     |              |
|               | 368,829                      | 3,198,339              | 112,279           | 45,134     | 191,949      | 3,200         | 0                                       |              |
|               | 0                            | 2,694,793              | 2,412             | 1,180,041  | 18,797       | 0             | 54,270                                  | 762          |
| WASATCH       | 1,033,904                    |                        | 118,556           | 48,542     | 170,993      | 0             | 0                                       | 5,200        |
| WASHINGTON    | 0                            | 10,977,880             | 953,814           | 1,144,709  | 0            | 0             | 0                                       | 600,575      |
|               | 518,473                      | 0                      | 0                 | 25,828     | 77,569       | 11,394        | 0                                       | ;            |
| 91.7          |                              |                        | 178,125           | 133,940    | 845,662      | 0             | 200,509                                 | 55,192       |
| SALT LAKE     | 1,306,613                    |                        | 1,901,281         | 332,355    | 2,196,790    | 165,584       | 903,020                                 | 84,723       |
|               | 0                            | 11,312,220             | 160'091           | 274,096    | 1,280,711    | 0             | 0                                       | ;            |
|               | 965'006                      | 1,143,655              | 106,771           | 138,188    | 1,939,815    | 0             | 140,677                                 | 12,831       |
|               | 2,441,481                    |                        | 209,283           | 102,264    | 461,334      | 2,900         | 0                                       |              |
|               | 200                          | 7,269,109              | 25,205            | 68,532     | 113,304      | 0             | 0                                       |              |
|               | 31 445 053                   | 233 340 753            | 11 656 063        | 8 983 133  | 24 950 102   | 10 533 220    | 7.854.298                               | 1.386,647    |



MAINTENANCE & OPERATION FUND 10

|  | ASSETS         |           |                |                | - UyCk    |                  | 8420 Amt to be |                   |               |
|--|----------------|-----------|----------------|----------------|-----------|------------------|----------------|-------------------|---------------|
|  |                |           | Ver<br>Flag    |                | <b>19</b> | 8290 Other Fixed | or Debt        |                   |               |
|  | 8190 Other     | •         | Scaloling occu | 8250 Faulament | £ .       | Assets           | Serv.          | 8430 Other Debits |               |
|  | Current Assets | 8210 Land |                |                |           |                  | 0              |                   | 0             |
| ALPINE                                   |                |           |                |                |           | 0                |                |                   | 0             |
| BEAVER<br>SOLVER                         | 0              | 0         |                |                |           | 0                |                |                   | 00            |
| SOX FLUCK                                | 0              | 00        |                |                |           | 00               |                |                   | 0             |
| CARBON                                   | 00             | 0         |                |                |           | 0                |                |                   | 00            |
| DAGGEII                                  | 0              |           |                |                |           | 0                |                |                   | 0             |
| DUCHESNE                                 | 00             | 50        |                |                | 00        | 00               | 00             |                   | 00            |
| EMERY<br>GARFIELD                        | 00             |           |                |                |           | 00               |                |                   | 0             |
| GRAND                                    | 00             |           |                |                |           | 0                |                |                   | 0             |
| GRANITE<br>PON                           | 00             |           |                |                |           | 00               |                |                   | 00            |
| SORDAN                                   | 00             |           |                |                |           |                  |                |                   | 0             |
| S. S. S. S. S. S. S. S. S. S. S. S. S. S | 0              |           |                |                |           | 00               |                |                   | 0 0           |
| KANE                                     | 0              |           |                |                |           | 00               |                |                   | 0             |
| MORGAN COM                               | 00             |           |                |                |           | 0                |                |                   | 00            |
| I NEBO                                   | 0              |           |                |                |           | 0                |                |                   | o c           |
| NO. SUMMIT                               | 0              |           |                |                |           | <i>3</i> C       |                |                   | 0             |
| PARKCITY                                 |                |           |                |                |           | ,0               |                |                   | 00            |
| 7 A                                      | 0              |           |                |                |           | ٥                |                |                   | 0             |
| SANJUAN                                  | 00             |           |                |                |           | <i>ن</i> ر       |                |                   | 00            |
| SEVIER<br>SO SANDETE                     | 0              |           |                |                |           | J.               |                |                   | <b>o</b> C    |
| SO. SUMMIT                               |                |           |                |                |           |                  |                |                   | 0             |
| INIC                                     |                |           |                |                |           | . •              |                |                   | 0             |
|  | 0              |           |                |                |           |                  |                |                   | 0             |
| WASAICH                                  | 0              |           |                |                |           |                  |                |                   | 0             |
| WASHINGTON                               | 0              |           |                |                |           |                  |                |                   | 85,035        |
| WAYNE                                    | ی د            |           |                |                |           | _                |                |                   | 0             |
| WEBER                                    | ی ر            |           |                |                |           | _                |                |                   | <b>&gt;</b> ( |
| SALTIAKE                                 | , 0            |           |                |                |           |                  |                |                   | <b>o</b> c    |
|  | J              |           |                |                |           |                  |                |                   | 0             |
| LOGAN                                    |                |           |                |                |           |                  |                |                   | 85,035        |
| MURRAY                                   |                |           |                |                | 0         |                  |                |                   |               |
| TOTALS                                   |                |           |                |                |           |                  |                |                   |               |

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BEST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

# MAINTENANCE & OPERATION FUND 10

| 9505 Negaritve  10.74, ASSETS  24.774,985  1.078,838  1.078,838  9538,690  9538,690  9538,690  97,7712  5,881,937  1,223,000  1,112,944  53,888,989  1,223,000  1,112,944  53,888,989  1,442,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,989  1,266,152  1,007,917  1,377,195  1,37   |               |              |                              |                   |                                       |                     |
|--|---------------|--------------|------------------------------|-------------------|---------------------------------------|---------------------|
| TOTAL ASSETS Cash Balance  24,7/4,985  1,078,838  9,938,690  9,938,690  25,193,250  2,264,943  1,112,944  53,859,89  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,988  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,989  1,444,382,992  1,444,382,992  1,444,382,992  1,444,382,992  1,444,382,992  1,444,382,992  1,444,382,992  1,444,382,992   | 9510 Accounts | 9530 Accrued | 9540 Accrued<br>Salaries and | 9550 Due to Other | 9560 Defened                          | 9590 Offier         |
| 24,774,985<br>1,078,838<br>1,078,838<br>9,938,690<br>5,881,937<br>4,953,593<br>513,189<br>25,193,250<br>3,992,353<br>2,264,943<br>1,112,944<br>53,889,994<br>1,112,944<br>53,889,994<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,998<br>1,444,993<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,581,730<br>1,000<br>1,112,944<br>1,444,988<br>1,444,988<br>1,832,737<br>1,000<br>1,112,944<br>1,832,737<br>1,000<br>1,301,730<br>1,000<br>1,301,730<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000   | , Payal       | Liabilities  | Withholdings                 | Funds             | Revenue                               | Current Lidibilines |
| 1,078,838<br>9,938,690<br>5,881,937<br>4,953,593<br>1,953,593<br>1,223,000<br>1,112,944<br>1,223,000<br>1,112,944<br>1,23,000<br>1,112,944<br>1,38,989<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,988<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,000<br>1,112,944<br>1,587,305<br>1,000<br>1,112,944<br>1,587,305<br>1,000<br>1,112,944<br>1,587,305<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,377,195<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,000<br>1,0  | 0 514,262     | 8/0,052      | 8,308,593                    | 8 9               | 116,020,0                             | <b>o</b> C          |
| 9,938,690 5,881,937 4,953,593 513,189 25,193,250 3,992,353 3,992,353 2,264,943 1,112,944 53,858,989 5,936,944 53,8747,001 1,112,944 38,747,001 1,444,493 1,  |               | 0            | 3/8/044                      | 0 000             | CZO A20 I                             | alo acc             |
| 5.881,937<br>4,953,593<br>513,189<br>25,193,250<br>3,992,353<br>2,264,943<br>1,122,944<br>3,385,989<br>5,936,944<br>1,112,944<br>38,747,001<br>1,644,988<br>1,644,988<br>1,644,988<br>1,644,988<br>1,644,988<br>1,644,973<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,976,978<br>2,552,542<br>3,604,399<br>1,832,737<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,977,195<br>1,982,533<br>3,992,262   |               | <b>o</b> (   | 7,04,382                     | 420/4/4           | 2/0,404,1                             | 010077              |
| 4,953,593 513,189 25,193,250 3,992,353 2,264,943 1,223,000 1,112,944 53,858,989 5,936,944 1,644,988 815,456 2,238,548 1,644,988 815,456 2,238,548 1,444,493 6,71,264 802,115 678,058 2,552,542 3,604,399 1,832,737 975,308 1,266,152 3,919,730 3,922,262   | 0 1,879,180   | 0            | 0                            | 5 (               | 0.1                                   | <b>-</b>            |
| 513,189 25,193,250 3,992,353 2,264,943 1,1223,000 1,112,944 53,858,989 5,936,944 38,747,001 1,644,988 815,456 2,238,548 1,444,473 6,71,264 1,527,305 1,603,399 1,603,3   | 0 722,308     | 793,718      | 1,173,268                    | <b>)</b>          | 1,38/413                              | <b>&gt;</b> (       |
| 25, 193,250 3,992,353 2,264,943 1,112,944 53,858,989 5,936,944 38,747,001 1,444,988 815,456 2,238,548 1,444,493 1,444,382,593 1,444,382,593 1,444,382,593 1,447,382,593 1,   | 0 107,227     | 0            | 56,312                       | 0                 | 0                                     | 0                   |
| 2,992,353<br>2,264,943<br>1,112,944<br>5,386,949<br>5,386,944<br>1,112,944<br>5,347,001<br>1,444,988<br>1,444,988<br>1,444,498<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305<br>1,697,305   | 331.863       | 250,000      | 18,123,980                   | 0                 | 33,205                                | 0                   |
| 2,244,943<br>1,223,000<br>1,112,944<br>53,858,989<br>5,936,944<br>1,644,988<br>1,644,988<br>1,644,988<br>1,644,988<br>1,444,933<br>1,477,264<br>1,477,264<br>1,477,264<br>1,587,305<br>1,687,305<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604,389<br>1,604 | 0 450 401     | C            | 1,818,675                    | 0                 | 0                                     | 0                   |
| 1,223,000 1,112,944 53,858,989 5,936,944 1,644,988 1,644,988 1,644,988 1,444,493 5,21,879 1,444,493 5,41,264 1,587,305 1,687,305 1,687,305 1,687,305 1,687,305 1,832,737 1,947,300 1,975,308 1,3676,978 2,452,542 1,377,195 1,007 2,4721,160 24,382,892 1,392,262 1,472,319  | 778.04        | o C          | 1.005,788                    | 0                 | 0                                     | 0                   |
| 1,223,000   1,1223,000   1,123,000   1,123,000   1,123,000   1,123,000   1,244,988   815,456   2,238,548   1,444,473   1,444   | 2000          | o c          |                              |                   | C                                     | 0                   |
| 53,858,989 53,858,989 53,858,989 5,747,001 1,444,988 815,456 2,238,548 1,444,493 5,417,264 802,115 678,058 2,552,542 3,604,399 1,832,737 100 1,307,195 1,307   | 0 0,000       | 0 240        | 347 006                      | o c               | 64 683<br>64 683                      | C                   |
| 5,3858,889<br>5,936,944<br>1,544,988<br>1,644,988<br>1,544,988<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,444,493<br>1,681,247<br>1,882,137<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139<br>1,004,139  |               | 233,308      | 044,1440                     | <b>.</b>          | 13.451.561                            |                     |
| 5,936,944 7, 38,747,001 1,44,988 1,644,988 1,644,988 1,444,493 1,444,493 1,447,264 1,587,305 1,587,305 1,587,308 1,382,737 11 1,266,152 3,919,730 3,951,075 1,073 1,377,195 1,37   | _             | 6,188.479    | DCM 570 17                   |                   |                                       |                     |
| 38,747,001 1.44<br>1,644,988<br>1,644,988<br>1,644,988<br>1,444,933<br>1,477,264<br>1,477,264<br>1,587,305<br>1,687,305<br>1,682,137<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,247<br>1,081,377<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082,195<br>1,082   |               | 0 :: :       | 00000                        | <b>O</b> (        | ייייייייייייייייייייייייייייייייייייי |                     |
| 1,644,988 815,456 2,238,548 1,444,493 5,477,264 1,587,305 678,058 678,058 678,058 1,682,737 1,004,399 1,005,308 11 1,266,152 3,919,730 3,951,075 1,00 44,382,992 1,3027,819 1,3027,819 1,3027,819 1,3027,819 1,3027,819 1,3027,819 1,3027,819  | e.            | 1,948,404    | 15,120,115                   | <b>)</b>          | 910,007,0                             |                     |
| 815,456 2,238,548 1,444,493 5,477,264 81,447,305 81,147 4,081,247 802,115 6,78,058 2,552,542 3,604,399 1,832,737 11 1,266,152 3,919,730 3,951,075 1,00 44,382,992 1,302,819 4,982,533 3,292,262  | 0 26,933      | 0            | 603,198                      | 0                 | 4/3,728                               | <b>O</b> (          |
| 2,238,548<br>1,444,493<br>1,444,493<br>5,477,264<br>1,587,305<br>1,81,247<br>802,115<br>678,058<br>2,552,542<br>3,604,399<br>1,832,737<br>1,832,737<br>1,004,399<br>1,377,195<br>1,377,195<br>1,004<br>24,382,992<br>13,072,819<br>13,076,978<br>6,33,264<br>24,721,160<br>44,382,992<br>13,072,819<br>13,072,819<br>13,072,819<br>13,072,819<br>13,072,819<br>13,072,819<br>13,072,819  | 0 320,269     | 255,582      | 0                            | 0                 | 0                                     | <b>O</b> 1          |
| 1444.433<br>1444.433<br>5.477.264<br>8.477.264<br>8.87.305<br>1.587.305<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.604.399<br>1.6   | 0 1.760,263   | 0            | 0                            | 0                 | 430,183                               | 0                   |
| FIE 521,875  6,477,264  1,587,305  678,058  2,552,542  3,604,399  1,264,152  3,919,730  3,919,730  3,919,730  1,377,195  10N  13,676,978  24,721,160  44,382,992  1,982,533  3,292,262   | •             | 0            | 0                            | 0                 | 81,244                                | 0                   |
| 1,547,204<br>1,587,305<br>521,879<br>4,081,247<br>802,115<br>678,058<br>2,552,542<br>3,604,399<br>1,832,737<br>9,55,308<br>1,266,152<br>3,919,730<br>3,919,730<br>1,377,195<br>13,676,978<br>6,33,264<br>24,721,160<br>44,382,992<br>13,627,819<br>4,982,533<br>3,292,262  |               | 0            | 1,506,120                    | 0                 | 2,000,549                             | 0                   |
| 1,587,505<br>4,081,247<br>802,115<br>678,058<br>2,552,542<br>3,604,399<br>1,832,737<br>975,308<br>1,266,152<br>3,919,730<br>3,919,730<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,195<br>1,377,   | 0,727         |              |                              | C                 | 12.213                                | 0                   |
| 25.1,877<br>4081,247<br>802,115<br>678,058<br>2,552,542<br>3,604,399<br>1,832,737<br>975,308<br>1,265,152<br>3,919,730<br>3,919,730<br>3,919,730<br>1,377,195<br>13,777,195<br>13,777,195<br>13,777,195<br>13,777,195<br>13,777,160<br>44,382,992<br>13,027,819<br>4,982,533<br>3,292,262  | 134 337       | 9 3/V        | 203.001                      | C                 | 1,810                                 | 0                   |
| AN 2,552,542 AN 2,552,542 AN 3,604,399 UPETE 1,832,737 MMIT 1,264,152 3,919,730 1,037,195 MGTON 13,676,978 24,721,160 44,382,593 A 9,825,533 A 7,74,362 A 3,292,262 A 3,292,262  | 00,450        |              | 1301035                      | c                 | 35,740                                | 56.944              |
| 602,115<br>678,058<br>678,058<br>604,399<br>NPETE 1,832,737<br>NMIT 975,308<br>1,266,152<br>3,919,730<br>1,266,152<br>3,919,730<br>1,377,195<br>CH 1,377,195<br>NGTON 633,264<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160<br>24,721,160  | 90,000        |              | 200                          |                   |                                       |                     |
| AN 2,552,542 AN 3,604,399 AIVIETE 1,832,737 AIVIETE 975,308 AIVIETE 975,308 A1,730 CH 1,266,152 A9,730 A9,7   | 0 340,328     | <b>)</b> (   | ָר ני<br>ני<br>ני            | 200               |                                       | · c                 |
| AN 2,552,542  WPETE 1,832,737  WINIT 1,266,152  S 1919,730  CH 1,377,195  CH 1,377,195  CH 13,676,978  24,721,160  WE 24,721,160  WE 13,625,819  A 9,82,533  A 7,74,362  | 0 26,890      | 0            | CCZ/SDZ                      | 700,557           | ט<br>רטב ניבנ                         |                     |
| 3,604,399  UPETE 1,832,737  MMIT 975,308  1,266,152  3,919,730  1,037,195  1,037,195  1,04  24,721,160  44,382,992  4 ,382,533  4 ,382,533  4 ,382,533   | 0 755,549     | 0            | 0                            | 417,805           | 3/1/2/                                | <b>O C</b>          |
| MMIT 975.308  MMIT 975.308  MMIT 1,266,152  3,919,730  1,026,152  3,919,730  1,037,195  1,037,195  24,721,160  44,382,992  44,382,992  44,382,533  4,382,533  4,382,533  | 0 822,016     | 0            | 1,173,228                    | 0                 | 190/2/6                               | <b>-</b>            |
| 975,308<br>1,266,152<br>3,919,730<br>3,951,075<br>1,377,195<br>13,676,978<br>24,732,992<br>13,027,819<br>4,982,533<br>3,292,262  | 0 32,100      | 0            | 975,958                      | 0                 | <b>D</b> (                            | ).<br>              |
| 1,266,152<br>3,919,730<br>3,951,075<br>1,377,195<br>13,676,978<br>24,721,160<br>44,382,992<br>13,027,819<br>4,982,533<br>3,292,262   | 0 200,275     | 237,951      | 108,296                      | 0                 | 0                                     | <b>O</b> 1          |
| F 3,919,730<br>1 3,919,730<br>1 3,919,730<br>1 3,919,730<br>1 3,919,73<br>1 3,919,73<br>1 3,919,73<br>1 4,312,819<br>1 4,912,533<br>1 4,912,533<br>1 4,912,533<br>1 4,74,350<br>1 4,74,350   | 0 21,068      | 0            | 68,283                       | 0                 | 47,878                                |                     |
| 3,951,075<br>1,07,195<br>13,77,195<br>13,676,978<br>24,721,160<br>44,382,992<br>13,027,819<br>4,982,533<br>3,292,262<br>7,77,350   | 0 51.874      | 0            | 2,399,385                    | 0                 | 483,193                               |                     |
| 1377,195<br>110N 13,676,978 2<br>633,264<br>24,721,160<br>44,382,992<br>13,027,819<br>4,982,533<br>3,292,262<br>7,77,4360  |               | 0            | 1,281,097                    | 0                 | 991,533                               |                     |
| 13,076,778 2<br>633,264 24,721,160 44,382,992 13,027,819 9<br>13,027,819 9<br>13,027,819 7<br>7,778,533 3,292,262  | _             | 0            | 802,824                      | 0                 | 12,451                                | 22,519              |
| 24,721,160<br>24,721,160<br>44,382,992<br>13,027,819<br>4,982,533<br>3,292,262   | 37            | 0            | 5,486,002                    | 0                 | 1,735,921                             | 0                   |
| 24,721,160<br>44,382,992<br>13,027,819<br>9,82,533<br>3,292,262  | _             | 0            | 0                            | 0                 | 0                                     | 0                   |
| 13,027,819<br>13,027,819<br>4,982,533<br>3,292,262   | 4             | 0            | 7,606,520                    | 0                 | 6,528,057                             | 6,731               |
| 13,027,772<br>13,027,819<br>4,982,533<br>3,292,262<br>7,474,350  |               | 4 425,988    | 12,973,480                   | 2,845,325         | 11,375,848                            | 0                   |
| 4,982,533<br>4,982,533<br>3,292,262<br>7,77,350  |               | 2,839,418    | 2,502,537                    | 0                 | 2,829,057                             | 0                   |
| 3,292,262<br>7,474,350   | •             | C            | 463.511                      | 100,502           | 2,881,281                             | 0                   |
| 3,272,202  |               |              | C                            | 210,000           | 12,010                                | 818,052             |
|  | _             | 0            | 2,294,696                    | 771,79            | 1,681,963                             |                     |
| 200 tot 000  | 1             | 20 141 204   | JA CRO ALL                   | ART FRC N         | 50 331 431                            | 1 142 973           |
| 101ALS 330,434,504 0,217,010   | //6/900,02    | 20,101,300   | 114,002,400                  | 4,202,700         | 100,50                                | 01177               |



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# UTAH STATE OFFICE OF EDUCATION P4 Statewide Balance Sheet 1994-95

|                    | LIABILITIES    |                | FUND EQUITY |                    |               |                 |                   |                      |
|--------------------|----------------|----------------|-------------|--------------------|---------------|-----------------|-------------------|----------------------|
|                    | 9600 Long-Term | TOTOT          | ged         | 9820 Investment in | 9830 Retained | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for    |
| , A                | CIGDIIIE       | IOIAL LABILIES | Capital     | Gell rixed Assels  | 3             |                 | Encumbidinces     | Inventories          |
| REAVED             | <b>O</b> C     | 787 580        | <b>O</b> C  | <b>O</b> C         | o c           |                 | 867,10            | 0 0 0 0              |
| BOX FLDFR          | 0 0            | 6 667 475      |             | o C                |               | o C             | <b>O</b> C        | C 120,41.7           |
| CACHE              | o C            | 1,879,180      | o C         | o C                |               | o C             |                   | 254 ROO              |
| CADRON             | o C            | 707.470.1      | 0 C         | o C                | 0 C           | o c             |                   | 440,004              |
| O A CO ETT         |                | 163 530        |             | 0 C                |               |                 |                   |                      |
| CAGGE!!            | 0 000          | 97000 81       |             | 0                  |               |                 | 324 438           | 2400                 |
|                    | 022,002        | 907, 848, 61   |             | 0                  |               | <b>O</b>        | 120,438           | <b>&gt;</b> (        |
|                    |                | 040,172,2      | <b>O C</b>  | <b>&gt;</b> C      | <b>O C</b>    |                 | 575'06<br>'0'     | 0                    |
|                    |                | 40,0,0,1       |             |                    |               |                 |                   | <b>&gt;</b> 0        |
| GARI ICE           |                | 700,010        |             |                    |               |                 |                   | ט גיו גינ<br>סגו גינ |
| GPANITE            | o c            | 176,000        | o c         | o C                | 0 C           |                 | 244 OO8           | 971,78               |
|                    | o C            | 1 703 757      | o C         | o C                | o C           | 0 C             | 140,533           | 723 525              |
| JORDAN             | 0              | 23,143,794     | 0           | 0                  | C             | 40.00           | 2 235 370         | 1 834 813            |
| JUAB               |                | 1,104,059      | C           | C                  | · C           |                 |                   |                      |
| KANE               | 0              | 575,851        | 0           | 0                  | 0             | C               | o C               | 0 0                  |
| MILARD             | 0              | 2.190.446      | 0           | 0                  | 0             | C               | 1,651             |                      |
| ©MORGAN            | 0              | 867,121        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| - SNEBO            | 0              | 4,312,658      | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| NO. SANPETE        | 0              | 935,953        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| NO. SUMMIT         | 0              | 438,414        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| PARK CITY          | 0              | 1,521,938      | 0           | 0                  | 0             | 326,699         | 5,949             | 0                    |
| PIUTE              | 0              | 340,328        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| PICH<br>FICH       | 0              | 436,502        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| SAN JUAN           | 0              | 1,545,141      | 0           | 0                  | 0             | 0               | 0                 | 9,038                |
| SEVIER             | 0              | 2,567,325      | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| SO. SANPETE        | 0              | 1,008,058      | 0           | 0                  | 0             | 0               | 92,000            | 0                    |
| SO. SUMMIT         | 0              | 546,522        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
|                    | 0              | 13/,229        | 0           | 0                  | 0             | 0               | 0                 | 200                  |
| IOOELE<br>INTERIOR | 0              | 2,934,552      | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| CINIAH             | 0              | 3,411,523      | 0           | 0                  | 0             | 0               | 0                 | 54,270               |
| WASATCH            | 0              | 860,346        | 0           | 0                  | 0             | 5,200           | 0                 | 0                    |
| WASHINGTON         | 0              | 8,936,073      | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| WAYNE              | 0              | 375,028        | 0           | 0                  | 0             | 0               | 0                 | 0                    |
| WEBER              | 0              | 18,661,159     | 0           | 0                  | 0             | 0               | 684,554           | 0                    |
| SALT LAKE          | 0              | 34,741,953     | 0           | 0                  | 0             | 84,723          | 134,947           | 903,020              |
| OGDEN              | 0              | 9,195,793      | 0           | 0                  | 0             | 0               | 105,923           | 0                    |
| PROVO              | 0              | 3,710,963      | 0           | 0                  | 0             | 0               | 0                 | 140,677              |
| CGAN               | 0 0            | 1,393,422      | 0 0         | 0 0                | 0 0           | 0 0 0           | 0                 | 0 0                  |
| T CARRONI          |                | 000,400,0      |             |                    |               | CCU, I.C.       | 203,099           |                      |
| IOIALS             | 260,220        | 231 486,315    | 0           | 0                  | 0             | 487,677         | 4,239,299         | 3,782,017            |



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

|             | FUND ECOUITY                       |                 |                |             |  |   |
|-------------|------------------------------------|-----------------|----------------|-------------|--|---|
|             |                                    | 9851-8          | 9859           |             | 20<br>9 44<br>44<br>45<br>46<br>46<br>47<br>47<br>48<br>44 |   |
|             | 9843 Undistributed Designations of | Designations of | Unappropriated | TOTAL FUND  | TOTAL LIABILITIES &  |   |
| !           | Reserve                            | Fund Balance    | Fund Balance   | EGUIIY      | FUND FOUL  |   |
| ALPINE      | 5,806,4/3                          | 2,153,034       | 3/4/8/0        | 180,595,881 | 24.//4.985   |   |
| BEAVER      | 996,11                             | (11,368)        | 3/6/13         | 591.258     | 1,078,838  |   |
|             | 1,040,000                          | 1,584,950       | 40,200         | 3,2/1,215   | 060,056,6  |   |
| CACHE       | 900,000                            | 2,163,975       | 981,883        | 4,002,757   | 5,881,937  |   |
| CARBON      | 250,000                            | 208,722         | 418,164        | 876,886     | 4,953,593  |   |
| DAGGETT     | 50,272                             | 0               | 296,978        | 349,650     | 513,189  |   |
| DAVIS       | 0                                  | 4,264,086       | 1,803,458      | 6,193,982   | 25,193,250   |   |
| DUCHESNE    | 253,890                            | 1,416,838       | 9              | 1,721,257   | 3,992,353  |   |
|             | 0                                  | 0               | 680'169        | 691,089     | 2,264,943  |   |
| GARHELD     | 0                                  | 0               | 612,998        | 612,998     | 1,223,000  |   |
| GRAND       | 0                                  | 206,275         | 196,340        | 434,794     | 1,112,944  |   |
| GRANITE     | 5,000,000                          | 452,120         | 3,618,490      | 9,414,618   | 53,858,989   |   |
| RON         | 200,000                            | 1,209,068       | 1,939,610      | 4,143,187   | 5,936,944  |   |
| JORDAN      | 2,250,000                          | 3,824,881       | 5,418,143      | 15,603,207  | 38,747,001   |   |
| UVAB        | 235,086                            | 99,020          | 206,822        | 540,928     | 1,644,988  |   |
| KANE        | 0                                  | 0               | 239,605        | 239,605     | 815,456  |   |
| *           | 150,000                            | 51,057          | (154,607)      | 48,102      | 2,238,548  |   |
| MORGAN      | 185,000                            | 289,259         | 103,112        | 577,371     | 1,444,493  |   |
|             | 750,000                            | 0               | 414,606        | 1,164,606   | 5,477,264  |   |
|             | 100,000                            | 320,287         | 231,065        | 651,352     | 1,587,305  |   |
| NO. SUMMIT  | 68,305                             | 0               | 15,160         | 83,465      | 521,879  |   |
| PARK CITY   | 900,009                            | 0               | 1,626,661      | 2,559,309   | 4,081,247  |   |
| PIUTE       | 0                                  | 112,789         | 348,998        | 461,787     | 802,115  |   |
| Z CH        | 0                                  | 53,458          | 188,098        | 241,556     | 678,058  |   |
| SANJUAN     | 318,630                            | 678,687         | 1,046          | 1,007,401   | 2,552,542  |   |
| SEVIER      | 425,000                            | 7,631           | 604,443        | 1,037,074   | 3,604,399  |   |
| SO. SANPETE | 0                                  | 350,000         | 409,679        | 824,679     | 1,832,737  |   |
| SO. SUMMIT  | 100,000                            | 158,375         | 170/11         | 428,786     | 975,308  |   |
| TINIC       | 20,000                             | 28,295          | 1,050,428      | 1,128,923   | 1,266,152  |   |
| TOOELE      | 0                                  | 985,178         | 0              | 985,178     | 3,919,730  |   |
| UNIAH       | 0                                  | 293,341         | 191,941        | 539,552     | 3,951,075  |   |
| WASATCH     | 126,106                            | 400,000         | (14,457)       | 516,849     | 1,377,195  |   |
| WASHINGTON  | 2,400,000                          | 37,231          | 2,303,674      | 4,740,905   | 13,676,978   |   |
| WAYNE       | 100,000                            | 0               | 158,236        | 258,236     | 633,264  |   |
| WEBER       | 2,382,387                          | 1,219,897       | 1,773,163      | 6,060,001   | 24,721,160   |   |
| SALT LAKE   |                                    | 0               | 3,455,954      | 9,641,039   | 44,382,992   |   |
| OGDEN       | 0                                  | 1,456,114       | 2,269,988      | 3,832,025   | 13,027,819   |   |
| PROVO       | 0                                  | 769,927         | 360,966        | 1,271,570   | 4,982,533  |   |
| LOGAN       | 450,000                            | 000'02          | 1,378,840      | 1,898,840   | 3,292,262  |   |
| MURKAY      | 200,000                            | 4/1/323         | 434,993        | 1,906,4/0   | /4/6,350   |   |
| IOIALS      | 30,064,913                         | 25,830,451      | 34,543,831     | 98,948,189  | 330,434,504  | 2 |



BEST COPY AVAILABLE

# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

### NON K-12 PROGRAMS FUND 23

| Coccash In Script         6133 State         6134 Federal         Other Funds           Scorad On Survivestments         8131 Local         8133 State         6134 Federal         Other Funds           20531         80472         28,100         16,988         0         18,119           363,565         0         1413         0         95,268         0         18,119           6,625         0         1413         0         95,268         0         18,119           6,625         0         1413         0         95,268         0         18,119           6,635         0         22,883         73,881         43,694         0         18,119           1,2250         0         5,622         0         7,286         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         0         1,411         1  |   | ACCETS         |                   | TOWN TOWN                             |            |              |               |                  |              |
|---|---|----------------|-------------------|---------------------------------------|------------|--------------|---------------|------------------|--------------|
| British   |   | 0110           |                   |                                       |            |              |               |                  |              |
| Control of the property of t  |   | 8110 Cashin    |                   | 1.50                                  | - 2        |              | 8135 Due from |                  | 8150 Prepaid |
| Color   |   | Banks and On   | 8 120 lovestments |                                       | 8133 State | 8134 Federal | Other Funds   | 8140 Inventories | Expenditures |
| Column  |   | 2              | 17/ /0            |                                       | 0          | 61,099       | 0             | 0                |              |
| Columb  |   | 20.531         |                   | 450                                   | 0          | 0            |               | 0                | 0 8          |
| Colored House, Colo  |   | 20,03          |                   | 28 100                                | 16,988     | 0            | 18,119        | 0                | 3            |
| Column  | SOX HUEK                                | 280,000        |                   | 00,07                                 | 95.268     | 0            | 0             | 0                | 0            |
| Action   Colored   Color  |   | ,              |                   |                                       | 34 572     | 0            | 0             | 0                | 0            |
| Accepting         12,250         0         143,694           Accepting         54,665         0         13,881         43,694           Accepting         6,431         244,646         15,855         0         17,417           DANCHESNE         12,250         0         14,555         0         7,286           SHAPEL         40,500         0         5,652         0         7,286           GANNID         40,537         0         4,378         0         7,286           GANNID         24,552         0         0         7,786         0           GANNID         40,537         0         47,727         41,012         709,026           GANNID         41,537         0         0         7,727         0         0           GANNID         41,537         0         0         0         0         0         0           GANIDAN         43,537         0  | CARBON                                  | 00,023         |                   |                                       |            |              | 0             | 0                | 0            |
| SAME STATES   SA 658   SA 65  | DAGGETT                                 | 12,250         |                   | 1413                                  | ָר ק<br>ק  | 707 67       | o C           | C                | 0            |
| Colored Base   Colo  | DAVIS                                   | 54,638         |                   | 52,813                                | 13,881     | 45,094       |               | · c              |              |
| Columb  | O LO DESNE                              | 40,0           |                   | 14,565                                | 0          | 17.41/       | <b>O</b> (    |                  | 0            |
| CARPITION         STAGE         0         7.286           CARAPHEL         5.562         0         7.286           CANNID         40.347         0         43.188         0         7.286           CRANITE         284.957         0         43.188         41.012         709.026           CRANITE         284.957         0         43.787         0         6.968         1.021         0         709.026           CANITE         3.744         0         0         21.950         0         0         20.155         0   |   | 128 631        |                   | 13,199                                | 0          | 4.472        | 0             | <b>D</b> (       | <b>O</b> (   |
| Colored Heat  |   | 10,021         |                   | 5 562                                 | 0          | 7,286        | 0             | o                | ) ·          |
| Comparison  | GARHELL                                 | XX, 40         | <b>.</b>          |                                       | 0          | 91/6         | 0             | 0                | 0            |
| Columb  | GRAND                                   | ,40,04<br>,010 |                   | 43 188                                |            | 700 002      | 0             | 0                | 0            |
| Color   Colo  | GRANITE                                 | 284,95         | 0 (               | 43,100                                | 21011      |              | C             | 0                | 0            |
| UNABLE         19,221         0,7321<   | S<br>S<br>S                             | 410,134        | 0                 | 424' / P                              | 40,14      | 50003        |               | C                | 0            |
| Color   Colo  | NACIONAL                                | 4,55           | 0                 | 15,/21                                | O :        | 0/4/440      |               | · C              |              |
| Columbia     | 4                                       | 33.490         | 3                 | 899                                   | 1,621      | 0.00         |               |                  |              |
| March   Marc  | 7 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( | 53 744         | 0                 | 0                                     | 0          | 918,01       | 0 (           |                  |              |
| MORGAN   0   0   0   0   0   0   0   0   0  |   |                |                   | 0                                     | 0          | 20,155       | 0             |                  | <b>-</b>     |
| NEW Color   1,955   1,956   |   |                |                   | 21 050                                | 0          | 6,602        | 0             |                  | ָר<br>י      |
| NEBO     |   |                |                   | 505.186                               | 0          | 9,561        | 0             | 0                | 777.7        |
| NO. SANPETE 83.523 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |                |                   | ort<br>S                              |            | 23.525       | 0             |                  | 0            |
| 145,329   |   | 83,52,         | ວ (<br>ຄ:         |                                       | <b>O</b>   |              | 0             |                  | 0            |
| 145,329   | NO. SUMMIT                              | 36             | )<br>(c           | )<br>,                                | 5.0        | 0178         | C             |                  | 0            |
| 2.383 0 0 0 10.792 3.312 2.2027 0 0 542 42.080 122.207 0 22.584 0 122.207 0 0 22.584 0 122.207 0 0 22.584 0 14.122 8.655 2.902 0 0 0 0 14.122 8.655 0 103.512 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PARK CITY                               | 145,32         | 0 6               | , , , , , , , , , , , , , , , , , , , | 1,491      | 200          |               |                  | 0            |
| 20,270         0         542         42,080         122,207           0         0         4,076         0         22,584           118,307         0         0         0         22,584           53,581         0         0         0         14,122           8,655         2,902         0         0         14,122           0         0         0         0         14,122           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           0         0         0         0         0           114,369   | PILTE                                   | 2,38;          | 3 0               | 0                                     | 74/0I      |              | 0 0           |                  | C            |
| 118,307 0 0 4,076 0 0 22,584 122,207 0 0 0 0 22,584 118,307 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 100                                     | 20.27          | 0                 | 0                                     | 0          | 2,312        |               |                  | · C          |
| 118,307 0 4,076 0 22,584   53,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | NAN HAN                                 |                | 0                 | \$42                                  | 42,080     | 122,207      | 0 0           |                  |              |
| 8,655   |   | 118.30         | 7 0               | 4,076                                 | 0          | 22,584       | O 1           |                  |              |
| 8,655<br>8,655<br>117,439<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,454<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,445<br>10,660<br>10,461<br>10,103<br>10,103<br>10,103<br>10,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103<br>11,103 | SEVIER<br>CO. CANDETE                   | 200.53         |                   | 0                                     | 0          | 0            | 0             |                  | 0 (          |
| 117,439   |   | 9.45           |                   | C                                     | 0          | 14,122       | 0             |                  | O 1          |
| ## 10.454   | SON SON                                 | 20,0           | 7.77              |                                       | 0          | 6,182        | 0             | 0                | 0            |
| ## 10.454 0 1,123 102.665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ا ر<br>ا ح                              | 2              | 103.51            | 6.287                                 | 0          | 0            | 0             |                  | 0            |
| ## 10.454 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |   | -              |                   | 1 123                                 | 102,665    | 0            | 0             |                  | 0            |
| GTON 0 20,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |   | 34.01          |                   |                                       | C          | 0            | 221,7         |                  | 0            |
| GETON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WASAICH                                 | DA0            |                   | A10.00                                | · C        | 0            | 0             |                  | 0            |
| (E 114,369 0 204,534 1,265 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | WASHINGTON                              |                |                   | 1000<br>1                             | · C        | 10.445       | 0             | 0                | 0            |
| (E 0 0 219,270 113,366 510,159 7 0 219,270 113,366 510,159 7 0 219,270 113,366 510,159 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | WAYNE                                   |                |                   | 1 245                                 | · C        | 0            | 0             |                  | 0            |
| (E 114,369 0 219,270 115,330<br>114,369 0 37,716 46,422 70,283<br>89,788 0 37,716 46,422 70,283<br>130,671 0 1,077 0 16,103 2<br>2,423,545 733,807 1,190,181 591,019 2,338,551 1,1  | WEBER                                   |                |                   | 050010                                | 712 346    | 51015        | 790.097       |                  | 123,290      |
| 114,369 0 37,716 46,422 70,283<br>89,788 0 37,716 46,422 70,283<br>130,671 0 1,017 0 16,103 2,338,551 1,1   | SALTILAKE                               |                |                   | 0/7/617                               | 00,01      | 31 105       |               |                  | 0            |
| 89,788 0 57,716 1,022<br>130,671 0 1,017 0 16,103 2<br>2,423,545 733,807 1,190,181 591,019 2,338,551 1,1  | OGDEN                                   | 114,36         |                   | 2000                                  | CCN AN     | 70.283       | 82.884        |                  | 0            |
| 130,671 0 1,017 0 15,103<br>0 0 1,017 0 16,103<br>5 2,423,545 733,807 1,190,181 591,019 2,338,551 1,  | PROVO                                   | 86,78          |                   | 3/./10                                | 40,422     | 02,07        |               |                  | 0            |
| 2,423,545 733,807 1,190,181 591,019 2,338,551 1   | LOGAN                                   | 130,67         |                   | 101                                   | 0,00       | 16,103       |               | 0                | 0            |
| 2,423,545 /33,80/   | MUKKAY                                  |                |                   | rat cot t                             | 501010     | 2 338 551    |               | 0                | 131,667      |
|   | TOTALS                                  | 2,423,54       |                   | 1,150,161                             | ¥10/140    | 100,000,2    |               |                  |              |

### UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

### NON K-12 PROGRAMS FUND 23

| ALPINE.              | 2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>200 |               |                      |               |                                 |               | Provided for Debt | S. C. C. C. C. C. C. C. C. C. C. C. C. C. |
|----------------------|---|---------------|----------------------|---------------|---------------------------------|---------------|-------------------|---|
| . LPINE              | Current Assets  | 8210 Land 82  | 20 Bulldings 8250 Ec | Equipment D   | Accumulated 829<br>Depreciation | **            | Ser.              | 8430 Other Debits                         |
|                      | ٥   | '1            | o s                  |               |                                 | ρ̈́           |                   |   |
| BEAVER               | 0   | 0             | 0                    | 0 1           | 0 1                             | 0 (           | 0                 |   |
| BOX ELDER            | 0   | 00            | 0 0                  | 00            | 00                              | 00            | 0 0               |   |
| ACHE                 | 0   | <b>-</b>      | <b>&gt;</b> (        | <b>&gt;</b> C | <b>&gt;</b> C                   | <b>&gt;</b> C |                   |   |
| A SECN               |   | <b>&gt;</b> C |                      | <b>&gt;</b> C | <b>&gt;</b> C                   | o c           |                   |   |
| AGGE!!               | <b>O</b>  |               | 0                    | <b>&gt;</b> C | o C                             | <b>O</b>      |                   |   |
|                      |   |               | <b>.</b>             | o c           | <b>&gt;</b> C                   | o C           |                   |   |
|                      |   | 0             | 0                    | 0             | 0                               | 0             | 0                 | 0   |
| ARPEID               | 0   | 0             | . 0                  | 0             | 0                               | 0             | 0                 |   |
| SRAND                | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| SRANITE              | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| RON                  | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| JORDAN               | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| JUAB                 | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| KANE                 | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| MILLARD              | 0   | 0             | 0                    | 0             | 0 1                             | 0             | 0                 |   |
| MORGAN               | 0   | 0 (           | 0                    | 0 0           | 00                              | 00            | 0                 |   |
| NEBO                 | 0   | 0             | <b>)</b>             | > 0           | <b>-</b>                        | 0 0           | 0 0               |   |
| NO. SANPETE          | 00  | <b>5</b> C    | <b>&gt;</b> C        | <b>&gt;</b> C | <b>&gt;</b> C                   | <b>-</b>      |                   |   |
|                      |   | 0             | 0                    | <b>o</b> C    | o C                             |               |                   |   |
|                      | 0 C   | oc            | » c                  | o C           | o C                             | 0             | 0                 |   |
| TO E                 | 0   | • 0           | 0                    | 0             | 0                               | 0             | 0                 |   |
| SANJUAN              | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| SEVIER               | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| SO. SANPETE          | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| SO. SUMMIT           | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 | •   |
|                      | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| TOOBLE<br>TOOBLE     | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| UINTAH               | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| WASATCH              | 0 (   | 0             | 0                    | 0 (           | 0 (                             | 0             | 0                 |   |
| WASHINGTON           | 0   | 0             | 0 (                  | <b>o</b> '    | <b>O</b> (                      | <b>O</b> (    | 0                 |   |
| WAYNE                | 0   | 00            | 0 0                  | 00            | <b>5</b> 0                      | 00            | 00                |   |
| WEBEK                | 0 (   | <b>&gt;</b> ( | <b>&gt;</b> (        | <b>&gt;</b> ( | <b>&gt;</b> (                   | <b>&gt;</b> ( | <b>O</b>          |   |
| ALI LAKE             |   | <b>&gt;</b> C | <b>-</b> (           | <b>-</b>      | <b>&gt;</b> C                   | <b>O</b>      |                   |   |
|                      |   | 0 0           | <b>.</b>             | <b>.</b>      | <b>&gt;</b> C                   |               |                   |   |
| 2000<br>0000<br>0000 | <b>O</b> C  | <b>&gt;</b> C | oc                   | <b>&gt;</b> C | o c                             | 0 0           |                   |   |
| AURRAY               | 0   | 0             | 0                    | 0             | 0                               | 0             | 0                 |   |
| TOTALE               |   |               |                      |               | c                               |               |                   |   |

UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

NON K-12 PROGRAMS FUND 23

| ALPINE BEAVER BEAVER BOX ELDER CACHE CARBON DAGGETT DAVIS DAGGETT DAVIS DAGGETT DAVIS DAGGETT DAVIS CARPIELD GRANITE IRON JUAB KANE KANE KANE KANE NO. SUNMMIT PARK CITY PIUTE RICH  |  | 9505 Negative  Cash Balance  21,627  21,627  0  0  4,980  506  479,794                                | 9510 Accounts Payable 8,331 0,22,833 23,533 12,648 12,648 0,22,549 30,252 0,1,910 4,451 35,633 10,542 10,542 10,542 10,542 10,542 10,542 10,542  | 96<br>9530 Accined S<br>Liabilities N<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Scioties and 956 Withholdings 0 0 0 3,915 1,863 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | **************************************    | 9560 Deferred Revenue 193,261 0 160,474 | 9590 Other Current Liabilities |
|--|--|---|--|--|---|---|---|--------------------------------|
| pi view pi   |  | 21,627<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 8,331<br>22,833<br>23,533<br>12,648<br>12,648<br>30,252<br>4,451<br>35,633<br>10,542<br>14,244<br>14,244<br>162<br>14,244<br>162<br>162<br>163<br>163<br>163<br>164<br>164<br>164<br>164<br>164<br>164<br>164<br>164<br>164<br>164   | 0000 8/4<br>0000 0000 0000 0000 0000 0000 0000 00  | 41,299<br>3,915<br>1,863<br>0<br>0<br>0<br>0<br>0<br>0<br>9,373                       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 281<br>474<br>740                       |                                |
|  | 101.453<br>427.502<br>95.268<br>95.195<br>13.663<br>14.332<br>95.334<br>50.065<br>166<br>499.075<br>620.253<br>35.782<br>620.253<br>620.253<br>620.253<br>620.253<br>620.253 | 21,627<br>0<br>0<br>0<br>0<br>0<br>0<br>4,980<br>508<br>479,794                                       | 22,833<br>23,533<br>12,648<br>30,252<br>4,451<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10, | 8,676<br>0<br>0<br>0<br>0<br>0<br>0<br>2,812<br>0  | 41,299<br>3,915<br>1,863<br>1,863<br>0<br>0<br>0<br>0<br>0<br>9,373                   | 7,078<br>0<br>0<br>0<br>0<br>0            | 160,474                                 |                                |
| æ ⊒<br>⊒ <u>  </u>   | 427,502<br>95,268<br>95,195<br>13,663<br>14,302<br>97,354<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>61,583<br>61,583<br>61,583                               | 21,627<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4,980<br>508<br>479,794                                  | 22,833<br>23,533<br>12,648<br>12,549<br>30,252<br>4,451<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,542<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10,543<br>10, | 8,676<br>0<br>0<br>0<br>0<br>0<br>2,812<br>0   | 41,299<br>3,915<br>1,863<br>1,863<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9,373    | 7,078<br>0<br>0<br>0<br>0<br>0            | 160,474                                 |                                |
|  | 95,268<br>13,663<br>12,5,026<br>146,302<br>67,364<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155   | 21,627<br>0<br>0<br>0<br>0<br>0<br>0<br>4,980<br>508<br>479,794                                       | 23,533<br>12,648<br>22,549<br>30,252<br>4,451<br>35,633<br>10,542<br>14,244<br>162<br>14,244<br>96   | 8,676<br>0<br>0<br>0<br>0<br>2,812<br>0  | 3,915<br>1,863<br>1,863<br>0<br>0<br>0<br>9,373                                       | 7,078<br>0<br>0<br>0<br>0<br>0            |   |                                |
| E E E  | 95,195<br>13,663<br>225,026<br>283,269<br>146,302<br>67,354<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>20,155                             | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>508<br>508<br>508<br>508   | 12,648<br>22,549<br>30,252<br>30,252<br>1,910<br>4,451<br>35,633<br>10,542<br>102<br>14,244<br>96  | 8,676<br>0<br>0<br>0<br>0<br>2,812<br>0  | 3,915<br>1,863<br>0<br>0<br>0<br>0<br>9,373   | 00000                                     | 0                                       |                                |
|  | 13,663<br>283,269<br>283,269<br>146,302<br>67,354<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>20,155                                       | 4,980<br>508<br>508<br>508<br>508   | 22.549<br>30.252<br>30.252<br>4.451<br>35.633<br>10.542<br>94.202<br>102<br>14.244<br>96   | 2,812<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 1,863<br>0<br>0<br>0<br>0<br>9,373  | 0000                                      | • •                                     |                                |
| E E E  | 225,026<br>283,269<br>146,302<br>67,354<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>20,155   | 4,980<br>508<br>508<br>508<br>508<br>508  | 22,549<br>30,252<br>0 1,910<br>4,451<br>35,633<br>10,542<br>102<br>14,244<br>96  | 2,812<br>0<br>0<br>0<br>0<br>0<br>0  | 9,373<br>9,373  | 000                                       | 0 0                                     |                                |
|  | 283,269<br>146,302<br>67,354<br>67,354<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>612,824   | 4,980<br>508<br>4,980<br>508<br>479,794   | 30,252<br>1,910<br>4,451<br>35,633<br>10,542<br>30<br>10,244<br>10,244<br>96   | 2,812<br>0<br>0<br>0<br>0<br>0   | 9,373   | 000                                       | 977 YY                                  |                                |
| , # <u>#</u>   | 1,037,166<br>620,253<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>612,824   | 4,980<br>508<br>4,980   | 30,202<br>1,910<br>1,910<br>4,513<br>10,542<br>30<br>30<br>10,544<br>10,544<br>96  | 2,812<br>0<br>0  | 9,373   | 00  | 9                                       |                                |
| i i i i i i i i i i i i i i i i i i i  | 20,354<br>50,354<br>50,354<br>1,037,106<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>612,824   | 4,980<br>508<br>508<br>508<br>508   | 1,910<br>4,451<br>35,633<br>10,542<br>94,202<br>102<br>14,244<br>96  | 2,812<br>0<br>0  | 9,373   | <b>5</b>                                  | <b>&gt;</b> (                           |                                |
| , Selection (1)  | 07,554<br>50,065<br>1,037,166<br>499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>612,824   | 4,980<br>508<br>508<br>508<br>508   | 1,910<br>4,451<br>35,633<br>10,542<br>94,202<br>14,244<br>96   | 2,812<br>0<br>0  | 9,373   | •   | 0                                       |                                |
|  | 50,065<br>1,037,166<br>499,075<br>020,253<br>04,563<br>20,155<br>21,55<br>612,824  | 0<br>0<br>0<br>0<br>4,980<br>506<br>479,794   | 4.451<br>35,633<br>10,542<br>94,202<br>102<br>14,244<br>96   | 2,812<br>0<br>0  | 9,373   | 0   | 0                                       |                                |
|  | 1,037,166<br>499,075<br>620,253<br>35,782<br>64,563<br>20,155<br>612,824   | 0<br>0<br>0<br>0<br>4,980<br>506<br>479,794   | 35,633<br>10,542<br>94,202<br>30<br>14,244<br>96   | 00   | ACA ACC   | 0   | 4,179                                   |                                |
|  | 499,075<br>620,253<br>35,782<br>20,155<br>20,155<br>612,824  | 0<br>0<br>0<br>4,980<br>508<br>479,794  | 10,542<br>94,202<br>30<br>102<br>14,244<br>96  | 0  | 274,034   | 0   | 406.080                                 |                                |
|  | 620,253<br>35,782<br>64,563<br>20,155<br>28,552<br>612,824   | 4,980<br>508<br>508<br>479,794  | 94202<br>30<br>30<br>102<br>14244<br>96  | •  | 24 304  |   |   |                                |
|  | 35,782<br>64,563<br>20,155<br>28,552<br>612,824  | 4,980<br>508<br>508<br>479,794  | 102<br>102<br>14244<br>96<br>0   | _  | :<br>:  |   | · c                                     |                                |
| ##<br>##<br>##<br>##<br>##   | 20,155<br>20,155<br>28,552<br>612,824  | 4,980<br>506<br>506<br>479,794  | 102<br>14244<br>96   | o C  | o C   | o c                                       | 370.70                                  |                                |
| — <u>□</u> <u></u>   | 20,155<br>28,552<br>612,824  | 4,980<br>506<br>479,794   | 14,244<br>96<br>0  |  | 0   | 0   | 0/4/                                    |                                |
|  | 20,133<br>28,552<br>612,824  | 4,780<br>506<br>479,794<br>0  | 96<br>0  | <b>)</b>   | <b>&gt;</b> 0   | <b>&gt;</b> (                             | <b>-</b>                                |                                |
|  | 612,824  | 479,794<br>0  | <b>9</b> 0   | <b>&gt;</b> (  | <b>-</b>  | <b>D</b> (                                | 0 !!                                    |                                |
| Melle<br>✓   | 012,824  | 4/9,/94<br>0<br>0   | O ;  | 0  | 0   | 0   | 5,740                                   |                                |
|  | 270  | 0 0   |  | 0  | 0   | 0   | 133,030                                 |                                |
| <b>5</b> ,   | 50,75  | _   | 31,766   | 0  | 0   | 0   | 0                                       |                                |
| >  | (376)  | >   | 0  | 0  | 0   | 0   | 0                                       |                                |
|  | 157,422  | 0   | 10,500   | 7,598  | 0   | 0   | 7,893                                   |                                |
|  | 13,175   | 0   | 0  | 0  | 0   | 0   | 0                                       |                                |
|  | 23,582   | 0   | 0  | 0  | 0   | C   | C                                       |                                |
| SANCIAN  | 164,829  | 0   | 8  | 0  | · C   | 133 196                                   | 38 430                                  |                                |
| SEVIED   | 144 067  |   | CN7. A   |  | 15.060  |   | 33 065                                  |                                |
| S SANDETE  | 53.001   | ) C   | 101.2  | o c  | 12,46   | 0 0                                       | 3                                       |                                |
| 1  | 0279   |   | 0,174  | 077 4  | 800/ <u>7</u>   | <b>)</b>                                  | <b>&gt;</b> (                           |                                |
| =  | 60,007   | <b>o</b> (  | 7470   | 3,002  | >   | <b>)</b>                                  | ָר כּי                                  |                                |
|  | 120,621  | ) (   | 855'I  | <b>)</b>   |   | 5   | 85,597                                  |                                |
|  | 66/'60   | 0   | 0  | 0  | 70,624  | 0   | 28,829                                  |                                |
|  | 103,/88  | 47,265  | 2/8  | 0  | 0   | 0   | 0                                       |                                |
| WASAICH  | 17,608   | 0   | 0  | 0  | 0   | 0   | 1,169                                   |                                |
| WASHINGTON   | 20,014   | 0   | 0  | 0  | 0   | 0   | 20,014                                  |                                |
|  | 10,445   | 0   | 481  | 0  | 0   | 11,394                                    | 0                                       |                                |
| Control of the Contro | 205,799  | 0   | 7,047  | 0  | 0   | 0   | 0                                       |                                |
| 111  | 1,757,076  | 0   | 120,834  | 0  | 0   | 0   | 970.186                                 |                                |
| OGDEN  | 146,225  | 0   | 7,375  | 259  | 0   | 0   | 0                                       |                                |
|  | 327,093  | 0   | 31,747   | 0  | 0   | 0   | 118,538                                 |                                |
|  | 141,532  | 0   | 14.441   | 0  | 0   | 0   | 6.153                                   | 1669                           |
|  | 221,843  | 0   | 5,534  | 0  | 15,085  | 0   | 131,112                                 |                                |
|  | 8.512.641  | 554.173   | 530.485  | 25.007   | 480 625   | 151 668                                   | 2 A37 AB2                               | 110.04                         |

UTAH STATE OFFICE OF EDUCATION

P4 Statewide Balance Sheet
1994-95

|   | HABILITIES  |                    | FUND EQUITY      |                    |               |                 |                   |                   |
|---|-------------|--------------------|------------------|--------------------|---------------|-----------------|-------------------|-------------------|
|   |             |                    | 9810 Contributed | 9820 Investment in | 9830 Retained | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for |
|   | Liabilities | TOTAL LIABILMES    | Capital          | Gen Fixed Assets   | Earnings      | Other           | Encumbrance       | Inventories       |
| ALPINE  | 0           | 201,592            |                  |                    | o ·           |                 |                   | <b>O</b>          |
| BEAVER  | 0           | 0                  | 0                |                    | 0             |                 |                   |                   |
| BOX ELDER   |             | 224,606            |                  |                    | 00            |                 |                   |                   |
| CACHE   | 0 4,        |                    |                  |                    | <b>O</b>      |                 |                   |                   |
| CARBON  | 0           | .,                 |                  |                    | <b>O</b>      |                 |                   |                   |
| DAGGETT   |             |                    |                  |                    | <b>O</b> C    |                 |                   |                   |
| DAVIS   |             | 88,997             |                  |                    |               |                 |                   |                   |
| DUCHESNE  |             |                    |                  |                    | <b>O</b> C    |                 | C                 | , 0               |
| EMERY   |             | ָרָהָים רַי        |                  |                    | 0 0           |                 |                   |                   |
| GARHELD   |             |                    |                  |                    | oc            |                 | 0                 |                   |
| GRAND   | *           | 786.487            |                  |                    | · c           |                 | 20,50             | J                 |
|   |             |                    |                  |                    | 0             |                 |                   |                   |
| 252   |             |                    |                  |                    | 0             |                 |                   | _                 |
| 2005<br>2005  |             |                    |                  |                    | 0             |                 |                   | _                 |
| KANE  |             |                    |                  |                    | 0             |                 |                   |                   |
| MILLADO   |             | 61                 |                  |                    | 0             |                 |                   |                   |
| NACIONAN<br>SAN SAN SAN SAN SAN SAN SAN SAN SAN SAN |             |                    |                  |                    | 0             |                 |                   |                   |
| NEBO  |             | 9                  |                  |                    | 0             |                 |                   |                   |
| NO. SANPETE   | 0           |                    |                  |                    | 0 0           |                 |                   |                   |
| NO. SUMMIT  | 0           |                    |                  |                    |               |                 | 1                 |                   |
| PARK CITY   | <b>0</b> (  | 55,55              |                  |                    |               |                 | 2                 |                   |
| 350   |             |                    |                  |                    | 0             | 0               | 0                 |                   |
|   |             | 77 171             |                  |                    | 0             |                 |                   |                   |
| SEVIED SEVIED                                       |             |                    |                  |                    | 0             |                 |                   |                   |
| SO. SANPETE   | 0           |                    |                  |                    | 0             |                 |                   | •                 |
| SO. SUMMIT  | 0           |                    |                  |                    | 0             |                 |                   |                   |
| TINTIC  |             |                    |                  |                    | 00            |                 |                   |                   |
| TOOELE  | ا <b>ن</b>  |                    |                  |                    |               |                 |                   |                   |
| UNTAH   | ی ن         | 7                  |                  |                    |               |                 |                   |                   |
| WASAICH   |             | 70,00              |                  |                    | C             |                 |                   |                   |
| WASHINGLOS  | , e         |                    |                  |                    | 0             |                 |                   |                   |
| WERED   | Ċ           |                    |                  |                    | 0             |                 |                   |                   |
| SALTLAKE  |             |                    |                  |                    | 0             | 123,29          | (4                |                   |
| OGDEN   |             |                    |                  |                    | 0 (           |                 | 6,0               |                   |
| PROVO   | 0           |                    |                  |                    | <b>-</b>      |                 |                   |                   |
| LOGAN   |             | 187.811<br>157.131 |                  |                    |               | 0               | 43.0              |                   |
| TOTALS  |             | V                  |                  |                    |               | 123.290         | 143,899           |                   |
| 350   |             |                    |                  |                    |               |                 |                   | 4                 |



NON K-12 PROGRAMS FUND 23

UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

|  | FUND EQUITY                               |                                 |                                |                     |                                |  |
|--|---|---------------------------------|--------------------------------|---------------------|--------------------------------|--|
|  |   | 9851-8                          | 9859                           |                     |                                |  |
|  | 9843 Undistributed                        | Designations of<br>Fund Patange | Unappropriated<br>Fund Rolonce | TOTAL FUND<br>FOURY | TOTAL LIABILITIES & RIND FOURY |  |
| ALPINE                                       | 0   |                                 | 12.422                         | 12.422              | 214.014                        |  |
| BEAVER                                       | 0   | 0                               | 101.453                        | 101 453             | 101.453                        |  |
| BOX ELDER                                    | 0   | 0                               | 202,896                        | 202,896             | 427,502                        |  |
| CACHE  | 45,434                                    | (2,405)                         | 6                              | 43,030              | 95.268                         |  |
| CARRON                                       | C   | )<br>į                          | 60.056                         | 950.09              | 95.195                         |  |
| AGGETT                                       |   |                                 | 11,800                         | 11,800              | 13,663                         |  |
|  |   | 134 000                         | 36                             | 134.000             | 700                            |  |
| ا<br>2<br>2 (                                | )<br>(                                    | 450,021                         | (0)                            | 720,051             | 920,022                        |  |
|  | 3   | 30,482                          | 026,012                        | /10/862             | 783,209                        |  |
| EMERY  | 0   | 0                               | 146,302                        | 146,302             | 146,302                        |  |
| GARHELD                                      | 0   | 0                               | 65,444                         | 65,444              | 67,354                         |  |
| SRAND  | 0   | 0                               | 29.250                         | 29,250              | 50,065                         |  |
| SRANITE                                      | C   |                                 | 280.418                        | 300010              | 1.037.166                      |  |
| Z  | C   | 344 322                         | 71 303                         | 000 000             | A00 075                        |  |
| NAC  |   | 154 807                         | 377 705                        | 526.051             | 620.253                        |  |
| ֓֞֞֞֓֓֓֟֓֓֓֟֓֓֓֓֓֟֓֓֟֓֓֓֟֓֓֓֟֓֓֓֓֓֟֓֓֓֓֟֓֓֓֓ |   | 8 477                           | Oft 70                         | 100,020             | 25 780                         |  |
| 9 !  | <b>)</b> (                                | 1/40                            |                                | 1/40                | 79//00                         |  |
|  | 0   | 0                               | 64.461                         | 64 A61              | 64,563                         |  |
| MILARO                                       |   | 0                               | 931                            | 931                 | 20,155                         |  |
| RGAN   |   | 22,210                          | 9                              | 22,210              | 28,552                         |  |
| - NEBO                                       | 0   | 0                               | 0                              | 0                   | 612,824                        |  |
| NO SANPETE                                   | C   | 75.282                          | C                              | 75 282              | 107.048                        |  |
| TIMINE CN                                    |   |                                 | (976)                          | (376)               | (928)                          |  |
| ) (  |   |                                 | 100 101                        | 107 101             | 157 400                        |  |
| <u>۔</u><br>آج                               |   | <b>O</b> (                      | 155,151                        | 151.45              | 15/ 422                        |  |
| 7<br>2<br>1                                  | <b>D</b>                                  | ָר<br>י                         | 3,1/5                          | 13,1/5              | 13,1/5                         |  |
| -<br>-                                       | 0   | 22,606                          | 9.46                           | 23,582              | 23,582                         |  |
| SANJUAN                                      | 0   | 0                               | (6,912)                        | (6,912)             | 164,829                        |  |
| SEVIER                                       | 0   | 0                               | 89,200                         | 89,200              | 144,967                        |  |
| SO. SANPETE                                  | 0   | 0                               | 36,129                         | 36,129              | 53.901                         |  |
| SO. SUMMIT                                   |   | 14.570                          |                                | 14.570              | 25,679                         |  |
|  |   | 16 931                          | 19 755                         | 36,686              | 123.621                        |  |
| ם כבי  |   | 10.346                          | 3                              | 10 346              | 100 2001                       |  |
|  |   | 040,01                          | 6                              | 1000                | 967,901                        |  |
| ξ.   |   | 55,945                          | 9                              | 55,945              | 103,788                        |  |
| NASATCH                                      | 0   | 0                               | 16,439                         | 16,439              | 17,608                         |  |
| WASHINGTON                                   | 0   | 0                               | 0                              | 0                   | 20,014                         |  |
| MAYNE  | 0   | 0                               | (1,430)                        | (1,430)             | 10.445                         |  |
| WEBER  | 0   | 0                               | 198,752                        | 198,752             | 205,799                        |  |
| SALTLAKE                                     | 0   | 0                               | 519,088                        | 990,056             | 1.757.076                      |  |
| OGDEN  | 6   | 83,846                          | 48,376                         | 138,591             | 146.225                        |  |
| PROVO  | ,0  | 37.761                          | 139.047                        | 176.808             | 327 093                        |  |
| OGAN   |   | C                               | 58.721                         | 58 721              | 141 532                        |  |
| MIDPAY                                       |   | 20.07                           | 7,500                          | 20,27               | 2018/3                         |  |
|  | 7 3 4 3 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 | 1000                            | 200 030                        | 7110/               | 050,122                        |  |
| 1AL  | 45,434                                    | 1,089,308                       | 2,859,993                      | 4,201,984           | 8,512,641                      |  |
|  |   |                                 |                                |                     |                                |  |

BEST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION

P4 Statewide Balance Sheet
1994-95

DEBT SERVICE FUND 31

| ALPINE<br>BEAVER<br>BOX ELDER<br>CACHE<br>CARBON   | 8110 Cosh In            |                   |               |            |              |                              |                  | 8150 Prepaid  |
|--|-------------------------|-------------------|---------------|------------|--------------|------------------------------|------------------|---------------|
| NE.<br>VER.<br>SEDER<br>SHE<br>SHE   | Banks and On<br>Hand A3 | A 190 Investments | 8131 Local    | 3133 State | 8134 Federal | Siss Due from<br>Other Funds | 8140 Inventories | Expenditures  |
| ELDER<br>ELDER<br>Son<br>Ele   | b                       |                   | 459,          | О          | 0            | Ō                            | 0                | D'            |
| EDE<br>SON<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANCE<br>FINANC | 0                       | 251,416           | 9,455         | 0          | 0            | 0                            | 0                | 0             |
| ¥Ş.  | 1,291,867               | 0                 | 0             | 0          | 0            | 0                            | 0 (              | 0             |
| NO.  | 0                       | 279,124           | 54,679        | 0          | 0            | 0                            | 0                | <b>&gt;</b> ( |
| t  | 150,979                 | 0                 | 0             | 0          | 0            | 0                            | 0                | 0             |
|  | 0                       | 161,119           | 8,361         | 0          | 0            | 0                            | 0                | 0             |
| DAVIS  | 0                       | 0                 | 796,444       | 0          | 0            | 0                            | 0                | 0             |
| CHESNE   | 0                       | 0                 | 0             | 0          | 0            | 0                            | 0                | 0             |
| EMEDY  | 0                       | 0                 | 0             | 0          | 0            | 0                            | 0                | 0             |
| CAPHELD  | 121.364                 | 0                 | 111,843       | 0          | 0            | 0                            | 0                | 0             |
| SPAND  | 0                       | 0                 | 0             | 0          | 0            | 0                            | 0                | 0             |
| DANIE  | 1 756 341               | 0                 | 440.317       | 0          | 0            | 0                            | 0                | 0             |
| <u>.</u>   |                         | 0                 | 70.692        | 0          | 0            | 0                            | 0                | 0             |
| NOO'S  | 686 061                 | c                 | 201,770       | 0          | 0            | 0                            | 0                | 0             |
| 7  | 37 A2B                  | · C               | 12.160        | 0          | 0            | 0                            | 0                | 0             |
| NANE<br>VANE   | 11.553                  | ) C               | 26.812        | 0          | 0            | 0                            | 0                | 0             |
|  | 171.380                 | ) C               |               | · C        | 0            | 0                            | 0                | 0             |
|  | 73 725                  | · c               | · C           | C          | 0            | 0                            | 0                | 0             |
| (93/4)5  | 45,723<br>A70,883       | ) C               | 17 199        | · C        | C            | 0                            | 0                | 0             |
| CANIDETE   | , 200<br>C              | <b>o</b> C        | 63.614        | · C        | 0            | 0                            | 0                |               |
| AC. SOUTHER  | o C                     | <b>o</b> C        | <u>r</u> C    | o C        | 0            | 0                            | 0                |               |
|  | 205,620                 | o C               | 30.319        | 0          | 0            | 0                            | 0                | 0             |
|  | 16.403                  |                   | 0             | 0          | 0            | 0                            | 0                | 0             |
|  | 25,335                  | 0                 | 0             | 0          | 0            | 0                            | 0                | 0             |
| SAN MAN  | 0                       | 0                 | 3,556         | 0          | 0            | 38,080                       | 0                | 0             |
| SEVIER   | 171,107                 | 0                 | 92,951        | 0          | 0            | 0                            | 0                | 0             |
| SO, SANPETE  | 120,713                 | 0                 | 41,272        | 0          | 0            | 0                            | 0                |               |
| SUMMIT   | 0                       | 115,376           | 0             | 0          | 0            | 0                            | 0                | <b>.</b>      |
| TINTIC   | 0                       | 0                 | 0             | 0          | 0            | 0                            | 0                | <b>.</b>      |
| TOORLE   | 0                       | 178,556           | 34,533        | 0          | 0            | 0                            | 0                |               |
| UINTAH   | 164,061                 | 0                 | 0             | 0          | 0            | 0                            | 0                |               |
| ATCH   | 264,467                 | -<br>8            | 0             | 0          | 0            | 25,640                       | 0 (              | ,             |
| WASHINGTON   | 384,440                 | 0                 | 0             | 0          | 0            | 0                            | 0                |               |
| WAYNE  | 109,721                 | 0                 | 0             | 0          | 0            | 0                            | 0                | ,             |
| WEBER  | 0                       | 411,519           | 0             | 0          | 0            | 0                            | 0 (              | 0             |
| SALT LAKE  | 0                       | 0                 | 0             | 0          | 0            | 0                            | 9                | ,             |
| OGDEN  | 48,120                  | 0                 | 0             | 0          | 0            | 0                            | 5 (              |               |
| PROVO  | 161,098                 | 0 1               | 241,474       | 0 (        | <b>5</b> (   | <b>5</b> (                   | <b>5</b> 0       | 44,44<br>0    |
| OGAN   | 567,058                 | <b>5</b> C        | <b>&gt;</b> C | <b>o</b> C |              |                              | <b>&gt;</b> C    |               |
| 183  |                         |                   | ŀ             |            |              | 000                          |                  | 18            |
| <b>TOTALS</b>  | 8,872,016               | 3,689,189         | 2,717,290     | 0          | 0            | 03//50                       | Э                | 20, A4        |



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

DEBT SERVICE FUND 31

|  | ASSETS         |           |                |                | OYCH |                  | 8420 Amt to be             |                   |
|--|----------------|-----------|----------------|----------------|------|------------------|----------------------------|-------------------|
|  | 8190 Other     |           |                |                | _    | 8290 Other Fixed | Provided for Debt<br>Serv. | 8430 Other Debits |
|  | Current Assets | 8210 Land | 8220 Bulldings | 8250 Equipment |      |                  |                            |                   |
| ALPINE   | 0              |           |                |                |      |                  |                            |                   |
| BEAVER   | 00             |           |                |                |      |                  |                            |                   |
| BOX FLDER  | <b>&gt;</b> C  |           |                |                |      |                  |                            |                   |
| CACH<br>SOFE<br>SOFE<br>SOFE<br>SOFE<br>SOFE<br>SOFE<br>SOFE<br>SOFE | 0 0            |           |                |                |      |                  |                            |                   |
|  | o C            |           |                |                |      |                  |                            |                   |
| DAVIS<br>DAVIS   | 0              |           |                |                |      |                  |                            |                   |
| DUCHESNE   | 0              |           | 00             | 00             | 0    | 0                |                            | 00                |
| EMERY  | 0 (            |           |                |                |      |                  |                            |                   |
| GARHELD  | 00             |           |                |                |      |                  |                            |                   |
| GRAND  | 0              |           |                |                |      |                  |                            |                   |
| NOSI<br>NOSI<br>NOSI<br>NOSI<br>NOSI<br>NOSI<br>NOSI<br>NOSI         | 0              |           |                |                |      |                  |                            |                   |
| JORDAN   | 0 (            |           |                |                |      |                  |                            |                   |
| JUAB   | 00             |           |                |                |      |                  |                            |                   |
| KANE   | <b>&gt;</b> C  |           |                |                |      |                  |                            |                   |
|  | 0              |           |                |                |      |                  |                            |                   |
| 2 CHN  | 0              |           |                |                |      |                  |                            |                   |
| z  | 0              |           |                |                |      |                  |                            |                   |
| NO. SUMIMIT  | 0 0            |           |                |                |      |                  |                            |                   |
| PARK CITY  |                |           |                |                |      |                  |                            |                   |
| <u> </u>   | 0              |           |                |                |      |                  |                            |                   |
| SANJUAN  | 0              |           |                |                |      |                  |                            |                   |
| SEVIER   | 0              |           |                |                |      |                  |                            |                   |
|  | <b>5</b> C     |           |                |                |      |                  |                            |                   |
| SO. SUMIMIT  |                |           |                |                |      |                  |                            |                   |
|  | 0              |           |                |                |      |                  |                            |                   |
| UNIAH  | 0              |           |                |                |      |                  |                            |                   |
| WASATCH  | 0              |           |                |                |      |                  |                            |                   |
| WASHINGTON   | 0              |           |                |                |      |                  |                            |                   |
| WAYNE  | 00             |           |                |                |      |                  |                            |                   |
| WEBER  |                |           |                |                |      |                  |                            |                   |
| SALTIAKE   |                |           |                |                |      |                  |                            |                   |
|  | 0              |           |                |                |      |                  |                            |                   |
| LOGAN  | 0              |           |                |                |      |                  |                            |                   |
| MURRAY   |                |           |                |                |      |                  | 0                          | 0                 |
| TOTALS   | O              |           |                |                |      |                  |                            |                   |

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

|                   |                    | 9505 Negative | 9510 Accounts | 9530 Accrued | 9540 Accrued<br>Salaries and | 9550 Due to Other | 9560 Deferred | 9590 Offier         |
|-------------------|--------------------|---------------|---------------|--------------|------------------------------|-------------------|---------------|---------------------|
|                   | TOTAL ASSETS       | Cash Balance  | Payable       | Liabilities  | Withholdings                 | Funds             | Revenue       | Current Liabilities |
| ALPINE .          | 2,750,964          | 0             | 0             | ō ·          | 0                            | 0 0               | 2,153,302     |                     |
| BEAVER            | 260,871            | 0             | 0             | <b>o</b> '   | <b>O</b> (                   | 44,889            | ט ניני נ      |                     |
| OX ELDER          | 1,291,867          | 0             | 0             | 0            | <b>O</b> (                   | <b>)</b>          | /cn/c/n/1     |                     |
| CACHE             | 333,803            | 0             | 0             | 0            | 0                            | 0 (               | <b>O</b> (    |                     |
| CAPRON            | 150,979            | 0             | 0             | 0            | 0                            | 0                 | 0             |                     |
| DACCETT           | 169.480            | 0             | 0             | 0            | 0                            | 0                 | 0             |                     |
| 141/16<br>141/16  | 70V YOL            | C             | 0             | 0            | 0                            | 796,444           | 0             |                     |
| 2777              |                    |               | C             | 0            | 0                            | 0                 | 0             |                     |
|                   |                    | <b>O</b>      | · c           |              | C                            | 0                 | 0             |                     |
| EMEKY             | 0 000              |               |               |              | · C                          |                   | C             |                     |
| GARHELD           | 733,207            |               |               | <b>o</b> C   | <b>O</b>                     | <b>o</b> C        |               |                     |
| GRAND             | 0                  | 0             | ) i           | <b>)</b> (   |                              | 0                 | 1 200 430     |                     |
| GRANITE           | 2,196,658          | 0             | 0             | 0            | 0                            | <b>O</b> (        | 1,742,009     |                     |
| RON               | 70,692             | 69,894        | 198           | 0            | 0                            | 0                 | <b>)</b>      |                     |
| CORDAN            | 888,731            | 0             | 0             | 0            | 0                            | 0                 |               |                     |
| II AB             | 49.788             | 0             | 258           | 0            | 0                            | 0                 | 48,460        |                     |
| KANE              | 38.365             | 0             | 0             | 0            | 0                            | 0                 | 0             |                     |
|                   | 1 141 380          | · C           | 15,000        | 0            | 0                            | 0                 | 42,161        |                     |
|                   | A3 725             | · C           | 0             | 0            | 0                            | 0                 | 27,216        |                     |
| NICEO CA          | 420,025<br>420,025 | · C           | 0             | 0            | 0                            | 0                 | 618,291       |                     |
| CANDETE           | 63,614             |               | 0             | 0            | 0                            | 12,072            | 0             |                     |
|                   |                    | · C           | C             | 0            | 0                            | 0                 | 0             |                     |
|                   | 325 048            |               | 0             | 0            | 0                            | 0                 | 0             |                     |
|                   | 16.703             |               | 0             | 0            | 0                            | 0                 | 0             |                     |
| 100               | 25.335             |               | 0             | 0            | 0                            | 0                 | 0             |                     |
| NAL INAN          | 1 636              |               | 0             | 0            | 0                            | 0                 | 0             |                     |
| SEVIED            | 264 058            |               | 2,773         | 0            | 0                            | 0                 | 268'69        |                     |
| CANDETE           | 161 085            |               | 30,267        | 0            | 0                            | 0                 | 0             |                     |
|                   | 115.376            | · C           | 0             | 0            | 0                            | 0                 | 0             |                     |
| TINTIO COLVIIVIII |                    | · C           | O             | 0            | 0                            | 0                 |               |                     |
| 1 II C            | 213.089            |               |               | 0            | 0                            | 0                 | 148,217       |                     |
| INTAL<br>INTAL    | 140.64             | · C           | 3.89          | 0            | 0                            | 0                 | 0             |                     |
|                   | 870.100            |               |               | 0            | 0                            | 0                 | 0             |                     |
|                   | 38.4.440           | o C           | C             | 0            | 0                            | 0                 | 0             |                     |
|                   | 100                |               |               | ) C          | C                            | C                 | 0             |                     |
| WATER             | 107,721            | · ·           | o C           | · C          |                              | 0                 | 0             |                     |
| WEDER             | 4. C. C.           | · ·           |               | o C          | 00                           | 0                 | 0             |                     |
|                   | OC1 81             |               |               | 0            | 0                            | 0                 | 0             |                     |
|                   | 1 145 704          |               | 8,100         | 0            | 0                            | 0                 | 786,539       |                     |
| OGAN              | 567.058            | 0             |               | 0            | 0                            | 0                 | 0             | 214,076             |
| MURRAY            | 0                  | 0             | 0             | 0            | 0                            | 0                 | 0             |                     |
|                   |                    |               |               |              |                              |                   |               |                     |

# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

DEBT SERVICE FUND 31

|  |                |                   | DEBT             | T SERVICE FUND     | 31            |                 |                                   |                               |
|--|----------------|-------------------|------------------|--------------------|---------------|-----------------|-----------------------------------|-------------------------------|
|  | LIABILITIES    |                   | FUND EQUITY      |                    |               |                 |                                   | 1                             |
|  | 9600 Long-Term |                   | 9810 Contributed | φ.                 | 9830 Retained | 9840 Reserved - | 9841 Reserved for<br>Encumbrances | 9842 Reserved for Inventories |
|  | Lkabilities    | TOTAL LIABILITIES | Capital          | GOTI FIXED ASSOCIA | 1             |                 | 0                                 |                               |
| ALPINE   | 0              | 2,153,302         | <b>-</b>         |                    |               |                 |                                   |                               |
| BEAVER   | 0              | 44,689            | <b>5</b> (       |                    |               |                 |                                   |                               |
| BOX BLDER  | 0              | 1,075,057         | <b>5</b> (       |                    |               |                 |                                   |                               |
| CACHE  | 0              | 0 '               | 0 0              |                    |               |                 |                                   |                               |
| CARBON   | 0              | 0                 | <b>D</b>         |                    |               |                 |                                   |                               |
| DAGGETT  | 0              | 0                 | <b>)</b>         |                    |               |                 |                                   |                               |
| DAVIS  | 0              | 796,444           | 0                |                    |               |                 |                                   |                               |
| DUCHESNE   | 0              |                   | 0                |                    |               |                 |                                   |                               |
| EMERY  | 0              |                   | 0                |                    |               |                 |                                   |                               |
| GARHELD  | 0 (            | 0 0               | <i>-</i>         |                    | 0             | 0               | 0                                 | 0                             |
| GRAND  | 0 1            | •                 | ) (              |                    |               |                 |                                   |                               |
| GRANITE  | 0              | 1,792,639         | , (              |                    |               |                 |                                   |                               |
| <u></u>  |                |                   |                  |                    |               |                 |                                   |                               |
| OKO S  | <b>•</b>       | AI 7 AN           | , (2             |                    |               |                 |                                   |                               |
|  | <b>&gt;</b> C  |                   | , (3             |                    |               |                 |                                   |                               |
|  | <b>,</b>       | 191 75            | ٠.               |                    |               |                 |                                   |                               |
|  |                |                   | ی                |                    |               |                 |                                   |                               |
| 200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200 | 0              | 618,291           | J                |                    |               |                 |                                   |                               |
| NO. SANPETE  | 0              |                   |                  |                    |               |                 |                                   |                               |
| NO. SUMMIT   | J              | 0                 |                  |                    |               |                 |                                   |                               |
| PARKCITY   | ا ن            | 0                 |                  |                    |               |                 |                                   |                               |
|  | ، ن            | o .               |                  |                    |               |                 |                                   |                               |
| E<br>E   | ، ر            |                   |                  |                    |               |                 |                                   |                               |
| SANJUAN  |                |                   |                  |                    |               |                 |                                   |                               |
|  | , (            | 30.267            |                  |                    |               |                 |                                   |                               |
|  |                |                   | J                |                    |               |                 |                                   |                               |
|  | . •            |                   | _                |                    |               |                 |                                   |                               |
| TOORE  | J              | 0 148,217         |                  |                    |               |                 |                                   |                               |
|  | •              |                   |                  |                    |               |                 |                                   |                               |
| WASATCH  |                | 0                 | - •              |                    |               |                 |                                   |                               |
| WASHINGTON   |                |                   | -                |                    |               |                 |                                   |                               |
| WAYNE  |                |                   | _                |                    |               |                 |                                   |                               |
| WEBER  | •              |                   |                  |                    |               |                 |                                   |                               |
| SALTLAKE   | -              |                   |                  |                    |               |                 |                                   |                               |
| 2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>200        | _              | 794.63            |                  |                    |               |                 |                                   |                               |
| LOGAN<br>DAN   |                | 0 214,076         |                  |                    |               |                 |                                   |                               |
| MURRAY   |                |                   |                  |                    |               |                 |                                   |                               |
| TOTALS   |                | 0 7,960,044       |                  | 0                  |               |                 |                                   |                               |
|  |                |                   |                  |                    |               |                 |                                   |                               |



UTAH STATE OFFICE OF EDUCATION

## Statewide Balance Sheet

1994-95

DEBT SERVICE FUND 31

|             |  |               |         |           |         |         |         |         |   |   |         |       |           |        |         |        |        |           |        |         |             |           |           |        |           |         |           |               |               |         |         |         |            |         |         |          |        |           |         |        | 0          | 1) 1 |
|-------------|--|---------------|---------|-----------|---------|---------|---------|---------|---|---|---------|-------|-----------|--------|---------|--------|--------|-----------|--------|---------|-------------|-----------|-----------|--------|-----------|---------|-----------|---------------|---------------|---------|---------|---------|------------|---------|---------|----------|--------|-----------|---------|--------|------------|------|
|             | TOTAL UABILITIES &<br>BIND FOUITY      | 2,750,964     | 260,871 | 1,291,867 | 333,803 | 150,979 | 169.480 | 796,444 | 0 | 0 | 233,207 | 0     | 2,196,658 | 70,692 | 888,731 | 49,788 | 38,365 | 1,141,380 | 43,725 | 620,075 | 63,614      | 0         | 325,948   | 16.493 | 25,335    | 41,636  | 264,038   | 115 376       | 0             | 213,089 | 164,061 | 291,068 | 384,440    | 109,721 | 411,519 | 0        | 48,120 | 1,145,704 | 567,058 |        | 15,386,254 |      |
|             | TOTAL FUND                             | 597,662       | 216,182 | 216,810   | 333,803 | 150,979 | 169,480 | 0       | 0 | 0 | 233,207 | 0     | 404,019   | 0      | 888,731 | 1,070  | 38,365 | 1,084,219 | 16,508 | 1,784   | 51,542      | <u></u>   | 325,948   | 16.493 | 25,335    | 41,636  | 191,388   | 131,/16       |               | 64.872  | 160,167 | 291,068 | 384,440    | 109,721 | 411,519 | 0        | 48,120 | 351,065   | 352,982 | o i    | 7,426,210  |      |
|             | 9859<br>Unappropriated<br>Eura Balance | 3             | 216,182 | 0         | 6       | 150,979 | 169,480 | 0       | 0 | 0 | 233,207 | 0     | 404,019   | 0      | 888,731 | 1,070  | 38,365 | 1,084,219 | 16,508 | 1,784   | 51,542      | 0         | 325,948   | 16.493 | 25,335    | 41,636  | 0 017 151 | 131,/10       | 0/5/51        | 0       | 160,167 | 194,001 | 384,440    | 109,721 | 411,519 | 0        | 48,120 | 351,065   | 352,982 | D      | 6,522,270  |      |
|             | 9861-8<br>Designations of              |               | 0       | 216,810   | 333,803 | 0       | 0       | 0       | C | 0 | 0       | 0     | 0         | 0      | 0       | 0      | 0      | 0         | 0      | 0       | 0           | 0         | 0         | 0      | 0         | 0       | 191,388   | <b>&gt;</b> C | <b>&gt;</b> C | 64872   | 0       | 0       | 0          | 0       | 0       | 0        | 0      | 0         | 0       | D      | 806,873    |      |
| FUND EQUITY | petn                                   | IKBSBIVB<br>0 | 0       | 0         | 0       |         | 0       | 0       |   | 0 |         | ,     |           | 0      | 0       | 0      | 0      | 0         | 0      | 0       | 0           | 0         | 0         | 0      | 0         | 0       | 0         | 0             |               |         |         | 97,067  | 0          | 0       | 0       | 0        | 0      | 0         | 0       | D      | 290'26     |      |
|             |  | AIDINE        | REAVER  | BOX FLDER | CACHE   | CAPRON  | DACCETT | DAVIS   |   |   | CADEELO | CPAND | CPANITE   |        | OPDAN   | HIAB   | KANF   | MILARO    | -      | OH N    | NO. SANPETE | NO SUMMIT | PARK CITY | PIUTE  | ZCH<br>CH | SANJUAN | SEVIER    | SO, SANPETE   | SO. SUMMII    |         | INTAH   | WASAICH | WASHINGTON | WAYNE   | WEBER   | SALTIAKE | OGDEN  | PROVO     | LOGAN   | MURRAY | TOTALS     |      |

### BEST COPY AVAILABLE



| Coccation   Cocc  |                        | ASSETS                                  |                        |            |  |   |               |                   |                 |
|---|------------------------|---|------------------------|------------|--|---|---------------|-------------------|-----------------|
| ## Size Puri Puri Puri Puri Puri Puri Puri Puri   |                        | 21300/                                  |                        | -          | 10 No. 10 | # · · · · · · · · · · · · · · · · · · · | 1             |                   | A150 Prepaid    |
| Bonks and On         Hond         6737,795         613.8 (act)         China (act)         Ch   |                        | 8110 Cash In                            |                        |            |  |   | 8135 Due from |                   | The property of |
| Hond Bizon Rays 1, 1794 2, 2501 985 0 42690 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                        | Banks and On                            |                        | 10001 1010 | 8133 State   | 8134 Federal                            | Other Funds   | 8 140 Inventories | EXPERIOR        |
| 1444/970   1302/868   1795    |                        |   | 8 120 Investments      | AND 1      | 2,261,965  | 0                                       | 0000          | c                 |                 |
| 1444970   13,773,277   1,666   64,973   0   0   0   0   0   0   0   0   0   | 判                      |   | 50,5/5/50<br>1,006 808 | 1 795      | 0  | <b>)</b>                                | 68,4          | o                 | 472             |
| 1444970   15/14567   45/456   0.0   | Æ                      | 219,193                                 | 2,000,03               | 1 669      | 64,973   | <b>)</b>                                |               | C                 |                 |
| 199789   198780   1  | FIDER                  | 1,444,9/0                               | 13,795,61              | 75/5/      | 0  | 0                                       |               |                   |                 |
| 139789   995,000   100,0  | <u> </u>               | 0                                       |                        | t<br>T     | 67 477   | 0                                       | )<br>(        | ) C               |                 |
| 105.667.19   9,444.849   20,7444   105.667.19   1060.344   2080.04   105.667.19   1064.049   20,7444   105.667.19   6,542.292   203,501   1061.00   0   0   0   0   0   0   0   0   0   | 10                     | 139,789                                 | <b>.</b>               | 0 0        |  | 0                                       | <b>Э</b>      |                   |                 |
| 10.555.71   9,946.344   2027,915   0   0   0   0   0   0   0   0   0  | <u> </u>               |   |                        | \$50°.     | 0  | C                                       | 1,060,394     | <b>o</b>          |                 |
| 1,0353,77   1,654,292   203,901   108,100     |                        | 012 333 01                              | ŏ                      | 267,915    | <b>)</b>   |   | 0             | 238,064           | C,C             |
| 84,988 284,988 284,988 14,022 14,023 14,023 14,023 14,033 18,034 18,034 | হ                      | ¥1 /,ccc,01                             | •                      | 203.901    | 0  |   |               | 0                 |                 |
| 289 428   | TESNE                  | 9                                       | 504.23                 |            | 108.100  | 3                                       |               | · C               |                 |
| 14024   140244   14024   14024   14024   14024   14024   14024   14024   140  | !                      | 84.698                                  |                        |            | 57 405   | 0                                       | 0             | 0                 |                 |
| 1,0224   260,104   277,233   559,885   10,198   0   0   0   0   0   0   0   0   0   | ¥                      | ACA ORC                                 |                        | 29,290     | )<br>(   | 13 158                                  | 0             | 3                 |                 |
| 141,74 2005;361 277,233 559,885 16,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 3                      | 27.107                                  |                        | 0          | <b>)</b>   | <u> </u>                                | C             | 0                 |                 |
| 4.1.75.504         1,000,963         10,000,9   | ON                     | 14,024                                  |                        | 277 233    | 559,885  | 0                                       |               | C                 |                 |
| A18,773   19,803,888   194,2617   1,000,963   0   0   0   0   0   0   0   0   0   |                        | 37.466                                  |                        | 207/17     | _  | 16,198                                  | •             |                   |                 |
| 1449.272  | ا<br>ج                 | A18 773                                 |                        | 194,017    | 1,000,043  |   | 0             | <b>)</b>          |                 |
| 140918  |                        | 770                                     |                        | 672,354    | 06'000'l   |   | C             | 0                 |                 |
| 180918   377,17   16,946   0   0   0   0   0   0   0   0   0  | DAN                    | 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - |                        | 15 155     | 0  | )<br>                                   |               | C                 |                 |
| 1,449,272   |                        | 180,918                                 | 41.470                 | 0000       | C  | 0                                       | י כ           |                   |                 |
| 189075   1900   | 9.1                    | 27C OVV I                               |                        | 10,940     |  | C                                       | 0             | _                 |                 |
| 1870     | 11                     | 744 [60]                                |                        | 0          | 0 (  |   | 0             | 0                 | ò               |
| \$\begin{array}{c ccccccccccccccccccccccccccccccccccc   | ARD                    | 30,130,5                                |                        | 2 800      | 0  |   |               | 421.849           |                 |
| 2.5/21.662 13.543,18U 54.27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DOAN                   | 189,07                                  |                        |            | 0  | 47,880                                  | 0 (           |                   |                 |
| 2.346,674         0         13.029         0  | ) (                    | 500166                                  |                        |            |  | 0                                       | 0             | -                 |                 |
| (2.044.853)         2.131,839         0   | 2                      | 77 77 77                                |                        |            | 0 (  |   | 0             | 0                 | (               |
| (2.208.2028)         1,000,576         41,940         0 <td>SANPETE</td> <td>, (0,040,0)</td> <td></td> <td>0</td> <td>0</td> <td></td> <td><u> </u></td> <td>0</td> <td>20,000</td>  | SANPETE                | , (0,040,0)                             |                        | 0          | 0  |   | <u> </u>      | 0                 | 20,000          |
| 5.288.278         1.000,570           |                        | (2,044,63)                              | •                      |            | 0  | <b>&gt;</b>                             | ) C           |                   |                 |
| Section   Sect  | 210                    | 5,288,27                                |                        |            | C  | 0                                       |               |                   |                 |
| Marie   | <u> </u>               | 70000                                   | 0                      | <b>-</b>   |  | C                                       | _             | 0                 |                 |
| Name  | i i                    | 10.00                                   |                        |            | 0 (  |   | 96.152        | 0                 |                 |
| NAME  | Į                      | 17/160                                  | . (                    | 8,268      | 0  |   |               | 0                 |                 |
| ## ## ## ## ## ## ## ## ## ## ## ## ##  | ZUAN                   |   |                        |            | 0  | ١                                       |               |                   |                 |
| FEE 0 577,884 30,222 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Đ                      | 817.40                                  |                        |            | C  | 9                                       | _             | 3                 |                 |
| MIT 12,759 130,963 2,713 27,175 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                        |   |                        |            |  |   | _             | 0                 |                 |
| ## 409.567  |                        | 37 CL                                   |                        |            |  |   |               | 0                 | _               |
| ## 409.567 6.38.218 55,934 11.468 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                        | 12.1                                    |                        |            | 27,1/5   | •                                       |               |                   | _               |
| ## 409.567 0 0.535.218 0 0 0 16.897 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | <u>C</u>               |   |                        |            | 11,468   |   | _             |                   |                 |
| ## 409.567 0 16.897 0 16.897 0 0 16.897 0 0 16.897 0 0 0 16.897 0 0 0 0 0 16.897 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ם כ                    |   | 038,21                 |            |  | _                                       | 0             | , c               |                 |
| CH 0 0 7.734.142 652.061 36.031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 1:1                    | A00 54                                  |                        |            |  |   | 16,89         |                   | , כר            |
| 0 7,734,142 652,061 36,031 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                        | 10.00                                   |                        | 0          |  |   |               | 0                 |                 |
| 172,310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ASATCH                 |   |                        |            | 36,031   |   | - · ·         |                   | 0               |
| 172,310 8,637,662 17,434 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ASHINGTON<br>ASHINGTON |   | 1 (1)                  |            | 0  | _                                       | 3             |                   | 11,873          |
| 0 8,637,662 2,7434 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | AVAIR                  | 172,3                                   |                        |            |  | _                                       | 0             | ) ·               | 0               |
| 687,722 1,402,817 264,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ; ; ;                  |   |                        |            |  |   | 0             | 0                 |                 |
| 687.722   | ב<br>הל                |   |                        | 7          | -  |   |               | 0                 | 9               |
| 9,301,736   | E ZYE                  | ř                                       |                        |            |  | _                                       |               | C                 | 0               |
| 9,301,736 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ODEN<br>ODEN           | 17.780                                  | . 0/10t/ -             | `          |  | •                                       | <b>5</b> (    | -<br>• c          | 0               |
| Y 1,674,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Ç                      | 9,301,7                                 |                        | ,          |  | 0                                       | <b>5</b>      | 0                 |                 |
| 0 3,107,877 5,351 77,236 1,223,678 659,913 44,175,506 239,309,855 3,361,590 4,205,351 77,236 1,223,678  | NAC                    | 1,674,5                                 |                        |            |  | •                                       | 0             |                   |                 |
| 44,175,506 239,309,855 3,361,590 4,205,331  | >\<br> <br> <br>       |   |                        |            |  | 12                                      |               |                   |                 |
| 200,011,000   | 2000                   | AA 175 S                                |                        |            | 4  |   |               |                   |                 |
|   | OIALS                  | 2,0,1,0,0                               |                        |            |  |   |               |                   |                 |
|   |                        |   |                        |            |  |   |               |                   |                 |

CAPITAL PROJECTS FUND 32

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

CAPITAL PROJECTS FUND 32

| 8190 Other<br>Current Assets 8210 Land       | ALPINE 0 0 0 0 8FAVED 0 |    |     | DAGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |    | 00  |     | IRON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |     |    | O NYS | D SANPETE 0 0 0 |    |       |            | 00  |    | .00 |    | · · · · · · · · · · · · · · · · · · · |    |    | SALTLAKE      |     | LOGAN OF THE OR OR OWNER AND THE OWNER AND T | 330 478 |
|--|-------------------------|----|-----|---|----|-----|-----|--|-----|----|-------|-----------------|----|-------|------------|-----|----|-----|----|---------------------------------------|----|----|---------------|-----|--|---------|
| 8220 Buildings 8250 Equipment                | 00                      | 00 | 000 | <b>&gt;</b> 0                               | 00 | 000 | 00  | 00   | 00  | 00 | 00    | 00              | 00 | . 0 ( | <b>5</b> 0 | 00  | 00 | 00  | 0  | 00                                    | 0  | 00 | o C           | .00 | <b>0</b> 0   | O       |
| Accumulated<br>Depreciation                  |                         |    |     |   |    |     |     | 00   |     |    |       |                 |    |       |            |     |    |     |    |                                       |    |    |               |     |  |         |
|  | 00                      | 00 | 00  | <b>&gt;</b> O                               | 00 | 000 | 00  | 00   | 0 0 | 0  | 0 0   | o o (           | 00 | 00    | 00         | 0 ( | 00 | 00  | 00 | 0 0                                   | 00 | 00 | <b>5</b> 0    | 00  | 00   | O       |
| Provided for Debt<br>Serv. 8430 Other Debits | 00                      | 00 | 00  | » o   | 00 | 000 | 000 | 001  | 00  | 0  | 00    | . 0 (           | 00 | 00    | 00         | 00  | 00 | 0 0 | 0  | 00                                    | 0  | 00 | <b>&gt;</b> 0 | 00  | o 0  | 0       |



|   | ASSETS        | LIABILITIES   |               |               |                              |                   |                          |                                   |
|---|---------------|---------------|---------------|---------------|------------------------------|-------------------|--------------------------|-----------------------------------|
|   |               | 9505 Negative | 9510 Accounts | 9530 Accrued  | 9540 Accrued<br>Salaries and | 9550 Due to Other | 9560 Deferred<br>Revenue | 9590 Other<br>Current Llabilities |
|   | TOTAL ASSETS  | Cash Balance  | Payable       | Liabilities   | WITHOUTH                     | 2                 | 74,645                   |                                   |
| Ų   |               | ρ             | 4,232,082     | 89,041        | 0 C                          | 0                 | 0                        |                                   |
|   | _             | 0             | 0             | <b>.</b>      | 21 582                       | 0                 | 598,290                  |                                   |
|   | 15,305,361    | 0             | 2,115,332     | <b>&gt;</b> C | 100/ 14<br>C                 | 0                 | 0                        |                                   |
| S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S | 1 540 043     | 0             | 166,940       |               | <b>O</b> C                   | 280.000           | 0                        |                                   |
| ±<br>CYC±   | 507,000,1     | C             | 122,457       | 27,326        |                              | 20002             | 0                        |                                   |
| CARBON  | 0,1,2,1,0     |               | 3.859         | 0             | ) C                          |                   | C                        |                                   |
| OAGGETT   | 6/8/17        |               | 1 638 608     | 0             | 0                            |                   |                          |                                   |
| DAVIS   | 21,830,522    | 0.000         | 181           | 0             | 0                            | ) C               |                          |                                   |
| TO LEGATE   | 1,101,614     | 148,8/0       | 071 60        | C             | 0                            | 0                 | <b>)</b>                 |                                   |
|   | 192,798       | 0             | 23,102        |               | C                            | 0                 | <b>)</b>                 |                                   |
|   | 276 123       | 0             | 1,/92         | •             | OCB O                        | 0                 | 286,982                  | cko                               |
| GARTEL  | 780 101       | C             | 8,670         | <b>&gt;</b>   | 7,020                        | 7 400 000         | 2 059 088                | 330.478                           |
| SRAND   | 007'/90       |               | 956 635       | 105,175       | 30.                          | 200,004,2         |                          |                                   |
| <b>LDANITE</b>  | 21,280,423    | יכ            | 200,007       | C             | 1404                         | <b>&gt;</b>       |                          |                                   |
| :<br>:<br>:   | 20.523.476    | 9             | 440'000'I     |               | 0                            | 0                 |                          |                                   |
|   | 19 7 1 3 4 A  | 0             | 8,553,102     | <b>)</b>      |                              | C                 | 60,393                   |                                   |
| SC ST   | 100, 110, 14  |               | 17.983        | 0             | יכ                           |                   |                          |                                   |
|   | 5/5,204       |               |               | 0             | 0                            | -<br>-            | VO. VV                   |                                   |
| ANE   | 1,466,220     |               | •             |               | 0                            | o<br>-            | 40.14                    |                                   |
| (   | 3.031.664     | 0             | con/100/1     |               | c                            | 0                 | 35,18                    |                                   |
| <b>S</b>  | A 2 2 2 3 1 4 |               | 3,199         | <b>O</b> '    |                              |                   | 487,330                  |                                   |
| SOAN<br>SOAN  | 417,002       |               | 520,409       | 0             | ) ·                          |                   |                          |                                   |
| SNE<br>SO   | 19,959,250    |               |               | 0             | 0                            | 0                 |                          |                                   |
| SANPETE   | 2,359,703     | ,             |               | C             | 0                            | 0                 |                          |                                   |
| TIVANAIT  | 986,986       |               |               |               | 0                            | 0                 | ) i                      |                                   |
|   | 6.380.794     |               | 0 43,838      |               |                              | 0                 | 9                        |                                   |
| -<br>-<br>-<br>-  | 200 078       |               | 0             |               |                              |                   | 0                        |                                   |
| <u> </u>  | 710106        |               | 0             |               |                              |                   | 0                        |                                   |
|   | 71.2,1.40     |               | 170           |               | ,                            |                   | 16,295                   |                                   |
| SANJUAN   | 104,420       |               | 594.542       | 0             | ٠ -                          |                   |                          |                                   |
| 哥   | 84/4/0        |               |               | 0             |                              | 9                 |                          |                                   |
| SO SANPETE  | 608,112       |               |               | C             |                              | 0                 |                          |                                   |
| TIVE OF CO  | 143,955       |               | 0             |               |                              | 0 77,225          |                          |                                   |
|   | 29.888        |               |               |               |                              | 0                 | 269,641                  |                                   |
| ا<br>اد   | 05,507        | _             | 0             |               |                              |                   | 0                        | _                                 |
| 표<br>3  | NOT 004       |               | 0 61,368      |               |                              | · <b>\</b>        | 0                        |                                   |
|   | 404.7         |               |               | 0             |                              |                   | A01 A42                  |                                   |
| WASATCH   | /68'OI        |               | 201620        | 0             |                              | 0                 |                          |                                   |
| MASHINGTON  | 9,213,508     | 3 yo, 141     |               | C             |                              | 0                 | _                        |                                   |
| ALAVAIR   | 172,310       | 0             |               |               | _                            | 0                 | ָר כ                     |                                   |
| ֓֞֝֜֝֝֓֓֞֝֜֜֝֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֓֡֓֓֡֓֓֓֡֓֜֝֡֓֡֓֡֡֡֡֓֓֡֡֡֡֡֡֡֡                                  | 8 666 969     | •             |               | _             |                              |                   | 2,417,595                |                                   |
| WEBER   | 71.761.082    | . ^           | 5,312,147     | _             | <b>.</b>                     |                   |                          | _                                 |
| SALTLAKE  | 44 CAL C      | u r           | 309,430       |               | -                            | <b>.</b>          | 941.247                  | ~                                 |
| OGDEN   | 705,00        | . •           | 0 562,770     |               | 0                            | ,<br>,            | 850.7c                   | 371461                            |
|   | 9,679,034     | đ             | ,             |               |                              |                   |                          |                                   |
| NAC O   | 1,702,473     | က             | 0 2 50        |               | · c                          | 0 49.453          |                          |                                   |
|   | 3 114 569     | 0             |               |               |                              |                   | 8 372 28                 | 102,634                           |
| 2   |               |               |               | 57.000        |                              |                   |                          |                                   |

UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

SAPITAL PROJECTS FUND 32

|   |                |                       | CAPITAL           | AL PROJECTS FUND   | ND 32          |                 |   |                                  |
|---|----------------|-----------------------|-------------------|--------------------|----------------|-----------------|---|----------------------------------|
|   | LIABILITIES    |                       | FUND EQUITY       |                    | 9              |                 |   |                                  |
|   | 9600 Long-Term |                       | 98 10 Contributed | 9820 Investment in | 9830 Refailned | 9840 Reserved - | 9841 Reserved for<br>Encumbiquess       | 9842 Reserved for<br>Inventaries |
|   |                | I CINC LABIUIES       |                   | 2000               | 0              | 0               | 0                                       | 0                                |
|   |                | 000,050,4<br>C        |                   | 0                  | 0              | 0               | 0                                       | 0                                |
| :<br>⊶:•                                | •              | 2 735.204             | 0                 | 0                  | 0              | 0               | 0                                       | 0                                |
| ACE SE                                  |                | 166.940               | 0                 | 0                  | 0              | 0               | 0                                       | 0                                |
| OADAON<br>NORON                         |                | 429,783               |                   |                    | 0              | 0               | 0                                       | 0                                |
| DAGGETT                                 |                | 3,859                 |                   |                    | 0              | 0               | 0                                       | 0                                |
| DAVIS                                   | 0              | 1,638,608             | 0                 | 0                  | 0              | 0               | 5,174,857                               |                                  |
| DUCHESNE                                | 0              | 149,051               |                   |                    | 0 (            | 00              | 220,635                                 | 238,004                          |
| EMERY                                   | 0              | 23,162                |                   |                    | 0 (            | 5 (             | 0 0                                     | <b>&gt;</b> 0                    |
| GARFIELD                                |                | 1,792                 |                   |                    | 00             | <b>5</b> C      |   | <b>-</b>                         |
| GRAND                                   | 0              | 306,167               |                   |                    | <b>O</b>       |                 | 075 111                                 | 0                                |
| GRANITE                                 |                |                       |                   |                    |                |                 | 941 741                                 | 0 0                              |
| <u></u>                                 |                | 30,702,1<br>Cot 633 a |                   |                    |                | 26.078.60       | 1,814,653                               | 0                                |
| 2 C S S S S S S S S S S S S S S S S S S |                | -                     |                   |                    | 0              |                 | 0                                       | 0                                |
|   |                |                       |                   |                    | 0              |                 | 0                                       | 0                                |
|   | o C            | 1.10                  |                   |                    | 0              |                 | 28,571                                  | 0                                |
|   |                |                       |                   |                    | 0              |                 | 0                                       | 0                                |
| O. CHING                                |                | 3,1                   |                   |                    | 0              |                 | 0                                       | 0                                |
|   |                | 312,14                |                   | 0                  | 0              |                 | 0                                       | 00                               |
| NO. SUMMIT                              |                |                       |                   |                    | 00             |                 | 0 00 01                                 | <b>&gt;</b> C                    |
| PARK CITY                               | 0              | 93,85                 |                   |                    |                | ₹/: `^          | D C C C C C C C C C C C C C C C C C C C | 0 0                              |
|   | ی د            |                       |                   |                    | 0 0            |                 |   | 0                                |
|   |                | 17                    |                   |                    |                |                 | 0                                       | 0                                |
| SEVIED<br>SEVIED                        |                | 610                   |                   |                    | 0              |                 | 0                                       | 0                                |
| SO SANPETE                              |                |                       |                   |                    | 0              | 0               | 0                                       | 0.                               |
| SO. SUMMIT                              | 0              |                       |                   |                    | 0              |                 | 0                                       | 0                                |
| TINIC                                   |                |                       |                   |                    | 0              | 0               | 0 0                                     | 00                               |
| TOOELE                                  | 0              | N                     |                   |                    | 50             |                 |   | <b>&gt;</b> C                    |
|   |                | 6                     |                   |                    |                |                 |   | <b>O</b>                         |
| WASATCH                                 |                |                       |                   |                    |                |                 |   | o C                              |
| WASHINGION                              |                | 0/0/518/2             |                   |                    |                |                 | 0                                       | 0                                |
| WATING                                  |                | 632.063               |                   |                    | 0              |                 | 582,157                                 | 0                                |
| SALTIAKE                                | ,              | 7                     |                   |                    | 0              | 271,225         | 15,981,905                              | 0                                |
| OGDEN                                   | -              |                       |                   |                    | 0              |                 | 593,385                                 | 0                                |
| PROVO                                   |                | _                     |                   |                    | 0              |                 | 0 (                                     | 0 0                              |
| LOGAN                                   |                | 492,387               | 00                | 00                 | 00             | 00              | 0<br>301 385                            | <b>-</b>                         |
| MURKAY                                  |                |                       |                   |                    |                | 170.70          | 621,020                                 | 030 044                          |
| TOTALS                                  |                | 0 43,489,767          |                   | 0                  | 0              | 1/0107/7        | CO,U/U,O2                               | 400007                           |



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#### **BEST COPY AVAILABLE**

#### CAPITAL PROJECTS FUND 32

UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

|   | 4.7                | 9821-8          | 6586           |             |                    |  |
|---|--------------------|-----------------|----------------|-------------|--------------------|--|
|   | 9843 Undistributed | Designations of | Unappropriated | TOTALFUND   | TOTAL LIABILITES & |  |
|   | Reserve            | Fund Balance    | Fund Balance   | EQUITY      | FUND EQUITY        |  |
| ALPINE<br>RESIGN  | 466,425            | 48,078,977      | 14,718,571     | 63,263,973  | 67,660,341         |  |
| SEAVER  |                    | 0               | 1,271,575      | 1,271,575   | 1,271,575          |  |
| SXEDE   |                    | 11,019,640      | 1,550,517      | 12,570,157  | 15,305,361         |  |
|   |                    | 1,393,326       | 9              | 1,393,325   | 1,560,265          |  |
| S S S S S S S S S S S S S S S S S S S   |                    | 0               | 742,483        | 742,483     | 1,172,266          |  |
|   | <b>)</b>           |                 | 020,81         | 020,81      | 21,8/9             |  |
| DAVIS   | <b>D</b> ;         | 14,585,092      | 431,965        | 20,191,914  | 21,830,522         |  |
| DUCHESNE  | E                  | 0               | 493,865        | 952,563     | 1,101,614          |  |
| EMERY   |                    | 0               | 169,636        | 169,636     | 192,798            |  |
| SARHELD   | 0                  | 0               | 374,331        | 374,331     | 376,123            |  |
| GRAND   | 0                  | 0               | 281,119        | 281,119     | 587,286            |  |
| SRANITE   | 1,926,911          | 5,789,965       | 7,299,738      | 15,427,984  | 21,280,423         |  |
| Š   |                    | 18,032,983      | 178,948        | 19,153,673  | 20,523,476         |  |
| IORDAN  | 0                  | 0               | 11,071,498     | 38,964,759  | 47,517,861         |  |
| UAB   | 0                  | 0               | 496,888        | 496,888     | 575,264            |  |
|   | 0                  | 0               | 1,458,996      | 1,458,996   | 1,466,220          |  |
| MILARD  | 0                  | 0               | 1,897,824      | 1,926,395   | 3,031,664          |  |
| MORGAN  | 0                  | 0               | 218,662        | 218,662     | 253,214            |  |
| VEBO  | O                  | 0               | 18,951,511     | 18,951,511  | 19,959,250         |  |
| VO. SANPETE   | 0                  | 254,403         | 1,793,154      | 2,047,557   | 2,359,703          |  |
| VO. SUMIMIT   |                    | 0               | 986'98         | 86,986      | 986'98             |  |
| PARK CITY   | 0                  | 5,156,000       | 199,698        | 6,286,936   | 6,380,794          |  |
| 22  | 0                  | 0               | 299,978        | 299,978     | 299,978            |  |
| Ē   | •                  | 201,709         | 189,508        | 391,217     | 391,217            |  |
| SANJUAN   | 0                  | 70,729          | 33,521         | 104,250     | 104,420            |  |
| SEVIER  | 0                  | 231,353         | 5,280          | 236,633     | 847,470            |  |
| SO, SANPETE   | 0                  | 0               | 579,201        | 579,201     | 608,112            |  |
| SO. SUMMIT  | 0                  | 0               | 120,962        | 120,962     | 143,955            |  |
| S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S | 0                  | 0               | (90,154)       | (90,154)    | 29,888             |  |
| COBLE   | 0                  | 435,979         | 0              | 435,979     | 705,620            |  |
| GINTAH  | 0                  | 0               | 348,426        | 348,426     | 409,794            |  |
| WASATCH   | 250,220            | 0               | (234,283)      | 15,937      | 16,897             |  |
| WASHINGTON  | 0                  | 6,800,810       | (200,380)      | 6,300,430   | 9,213,508          |  |
| WAYNE   | 0                  | 0               | 172,310        | 172,310     | 172,310            |  |
| WEBER   | 9                  | 1,228,155       | 6,224,594      | 8,034,906   | 8,666,969          |  |
| SALTLAKE  | 0                  | 0               | (2,221,390)    | 14,031,740  | 21,761,482         |  |
| SOO O   | 9                  | 9               | 1,249,752      | 1,843,136   | 2,152,567          |  |
| PROVO   | 0                  | 290,000         | 7,885,017      | 8,175,017   | 9,679,034          |  |
| OGAN  | 01                 | 0               | 1,210,086      | 1,210,086   | 1,702,473          |  |
| VIDIKIRAY   |                    | 0               | 2,284,498      | 2,585,883   | 3,114,569          |  |
| IOIALS  | 2,643,555          | 113,569,120     | 81,262,911     | 251,045,380 | 294,535,148        |  |
|   |                    |                 |                |             |                    |  |



FUND EQUITY

UTAH STATE OFFICE OF EDUCATION

### Statewide Balance Sheet

1994-95

| ALPINE  |                              |               |                   |               |            |              |               |                   |              |
|---|------------------------------|---------------|-------------------|---------------|------------|--------------|---------------|-------------------|--------------|
| ALPINE  | 8110 Cash in<br>Banks and On | ج ≥           |                   |               |            |              | 8135 Due from |                   | 8150 Prepaid |
| ALPINE  | Hand                         |               | 8 120 Investments | 8131 Local    | 8133 State | 8134 Federal | Other Funds   | 8 140 Inventories | Expenditures |
| REAVED  |                              | p (           | 0                 | 0             |            | 0 0          |               |                   |              |
| 4   |                              | <b>&gt;</b> ( | 0                 |               |            | <b>O</b> C   |               |                   |              |
| BOX ELDER   |                              | <b>-</b>      | 0                 | <b>O</b>      |            |              |               |                   |              |
| CACH<br>CACH  |                              | 0             | 0                 | 0             |            | <b>O</b>     |               |                   |              |
| CARBON  |                              | 0             | 0                 | 0             |            | <b>D</b> (   |               |                   |              |
| DAGGETT   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| DAVIS   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| DUCHESNE  |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| EMEDY   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| CADEEL  |                              | · c           | · C               | 0             |            | 0            |               |                   |              |
| טאאט (  | 730                          | 430.004       | · C               | · C           |            | 0            |               |                   |              |
|   | 707                          | ع<br>ا        | <b>O</b> C        | <b>O</b> C    |            | o C          |               |                   |              |
|   |                              | <b>o</b> c    | o c               | <b>O</b> C    |            | · c          |               |                   |              |
| 2 E   |                              | > 0           | 0 0               | <b>O</b>      |            | o C          |               |                   |              |
| 2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>2000<br>200 | 2.<br>2.                     | <b>&gt;</b> ( | <b>&gt;</b> (     |               |            | <b>O</b> C   |               |                   |              |
| JUAB  |                              | 0             | <b>O</b> 1        | 0 (           |            | <b>O</b> (   |               |                   |              |
| KANE  |                              | 0             | 0                 | 0             |            | <b>O</b> (   |               |                   |              |
| MILARD  |                              | 0             | 0                 | 0             |            | <b>5</b> (   |               |                   |              |
|   |                              | 0             | 0                 | 0             |            | <b>5</b> (   |               |                   |              |
| OBJ C   |                              | 0             | 0 (               | 0 (           |            | 0            |               |                   |              |
| NO. SANPETE   |                              | o (           | 0 00              | <b>&gt;</b> C |            |              |               |                   |              |
|   |                              | (216,18U)     | 200,320           |               |            |              |               |                   |              |
| PAKK CITY   |                              | <b>&gt;</b> C | <b>O</b> C        |               |            |              |               |                   |              |
| <u> </u>  | 003                          | 500 003       | 0 0               |               |            |              |               |                   |              |
|   |                              | 3 0           |                   | · C           |            | 0            |               |                   |              |
| SEVIED SE   |                              | ) C           | o C               | 0             |            | 0            |               |                   |              |
| SO SANDETE  |                              | ) C           | 0                 | 0             |            | 0            |               |                   |              |
| SO SI IMMIT   |                              | ) C           | 3.350.824         | 0             |            | 0            |               |                   |              |
| TINIT<br>CINIT  |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| TOOF  |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| UNIAH   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| WASATCH   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| WASHINGTO   | 7                            | · C           | 0                 | 0             |            | 0            |               |                   |              |
| WAYNE   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| WFRFD   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| SALTLAKE  |                              | 0             | 1,300,013         | 272,001       |            | 0            |               |                   |              |
| OGDEN   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| PROVO   |                              | 0             | 0                 | 0             |            | 0            |               |                   |              |
| LOGAN   |                              | 00            | 00                | 00            | 00         | 00           | 00            | 00                |              |
| MUKKAY  |                              |               | 0 200             | 100 000       |            |              |               |                   |              |
| IOIALS  | /16                          | /16,931       | 4,859,165         | 100/2/2       |            |              |               |                   |              |

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# UTAH STATE OFFICE OF EDUCATION ### Statewide Balance Sheet 1994-95

#### UILDING RESERVE FUND 40

| ALPINE BEAVER BOX BLDER CACHE CACHE CACHE CACHE CARBON DAGGETT SANDETE NO. SANPETE NO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE   | Other 6210 Land 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000000000000000000000000000000000000000 | 8220 Bulldings 0 | 8250 Equipment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Accumulated Depreciation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Assets Assets 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Provided for Del | 8430 Other Deb |
|--|---|---|------------------|--|--|---|------------------|----------------|
| ALPINE BEAVER BOX BLDER CACHE CACHE CARBON DAGGETT DAGGETT DAGGETT DAVIS GRAND GRAND GRAND GRAND GRAND GRAND GRAND MORGAN NEBO NO. SUMMIT NO. SUMMIT SEVIER SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE SO. SANPETE  | 000000000000000000000000000000000000000               | 000000000000000000000000000000000000000 | Bulldings        | 8250 Equipment 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | . 1  | Assets  | SON              |                |
| ######################################   | 000000000000000000000000000000000000000               | 000000000000000000000000000000000000000 | 000000000000     | 000000000000000000000000000000000000000              | 000000000000000000000000000000000000000                        |   |                  |                |
| #864449#9#9#6##6545##66###################   | 000000000000  | 000000000000000000000000000000000000000 | 0000000000       | 000000000000   | 000000000000   |   |                  |                |
| \$   | 00000000000   | 000000000000000000000000000000000000000 | 0000000000       | 00000000000  | 0000000000   |   |                  |                |
| \$\$ <b>\$</b> \$  | 0000000000  | 000000000000000000000000000000000000000 | 000000000        | 0000000000   | 000000000  |   |                  |                |
| 3443366666033 <u>55566666666666666666666666666</u>   | 000000000   | 000000000000000000000000000000000000000 | 00000000         | 00000000   | 00000000   |   |                  |                |
| <b>록록믲</b> ኇዼዸኇዿዿዿ <u>፞ዿዀጜፘዿ</u> ቜኇኇዼፘዿ  | 00000000  | 00000000000                             | 00000000         | 00000000   | 0000000  |   |                  |                |
| <b>록9</b> 9996665433 <u>\$</u> \$8888  | 0000000   | 0000000000                              | 0000000          | 0000000  | 000000   |   |                  |                |
| 5246666533 <u>5556565666666666666666666666666</u>  | 0000000   | 000000000                               | 000000           |  | 000000   |   |                  |                |
| mo ocienne se zezeze en cue o vonos.   | 000000  | 00000000                                | 00000            | 000000   | 00000  |   |                  |                |
| O O O E T T Y Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z  | 00000   | 0000000                                 | 0000             |  | 0000   |   |                  |                |
| <b>リリミュラメンとととととしてののののト</b>   | 0000  | 0000000                                 | 0000             | 0000   | 0000   |   |                  |                |
| ひとううメンととととしてのののかい  | 0000  | 000000                                  | 000              | 0000   | 000  |   |                  |                |
| <b>ディッととととととしてのののの</b>   | 000   | 00000                                   | 00               | 000  | 0 0  |   |                  |                |
| ニッフメンシンととしていいいのか   | 00  | 00000                                   | c                | 00   |  |   |                  |                |
| ) フメととととと L L L L L L L L L L L L L L L L L  | 0   | 0000                                    | >                |  | >  |   |                  |                |
| ンススススてて J J J J J J J J J J J J J J J J J  |   | 000                                     |                  | =  | C  |   |                  |                |
| 755777000000000  |   | 000                                     | <b>O</b>         | <b>.</b>   |  |   |                  |                |
| 2222200000   | <b>-</b>  | o c                                     | <b>&gt;</b> C    | <b>O</b> C   |  |   |                  |                |
| 222200000  | <b>-</b>  |   | <b>.</b>         |  |  |   |                  |                |
| 22200000 <del>-</del>  | <b>&gt;</b> C   | o c                                     | <b>O</b> C       | <b>O</b> C   |  |   |                  |                |
| ~ ~ c c c c c c c c c c c c c c c c c c  | <b>-</b>  | <b>o</b> c                              | o c              |  |  |   |                  |                |
| PACS SURVINE SAN DE SAN | <b>-</b>  | <b>o</b> c                              | 0 C              | <b>o</b> C   |  |   |                  |                |
| SON SUMMIT   | o c   | o c                                     | o c              | o C  | · C  |   |                  |                |
| SAN JUAN<br>SAN JUAN<br>SEVIER<br>SO. SUMMIT   | o C   | 0 0                                     | 0 0              | 0  | 0  |   |                  |                |
| SAN JUAN<br>SEVIER<br>SO, SANPETE<br>SO, SUMMIT  |   | o C                                     | 0                | 0  | 0  |   |                  |                |
| SEVIER<br>SO SANPETE<br>SO SUMMIT  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| SO SANPETE<br>SO SUMMIT  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| SO SUMMIT  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
|  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
|  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
|  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
|  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| WASAICH  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| WASHINGTON   | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| WAYNE  | 0   | 0                                       | 0                | 0  | 0  |   |                  |                |
| WEBER  | 0   | 0                                       | 0                | 0  | · د  |   |                  |                |
| SALTLAKE   | 0   | 0                                       | 0                | 0  | ۱ ن  |   |                  |                |
| OGDEN  | 0   | 0                                       | 0                | 0  | ا ن  |   |                  |                |
| PROVO  | 0   | 0                                       | 0                | 0 (  | ی د  |   |                  |                |
| LOGAN  | 00  | <b>&gt;</b> C                           | <b>5</b> C       | <b>5</b> C   |  |   |                  |                |
| MUKKAT   |   |   |                  |  |  |   |                  |                |
| TOTALS   | 0   | Э                                       |                  | D  | ا ر<br>ا   |   |                  |                |



BEST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION

P4 Statewide Balance Sheet
1994-95

### BUILDING RESERVE FUND 40

|  | ASSETS       | LIABILITIES   |               |              |                           |                            |                          |                                     |
|--|--------------|---------------|---------------|--------------|---------------------------|----------------------------|--------------------------|-------------------------------------|
|  |              | 9505 Negative | 9510 Accounts | 9530 Accrued | 9540 Accrued Salaries and | 9550 Due to Other<br>Finds | 9560 Deferred<br>Revenue | 9590 Officer<br>Current Liabilities |
| AIDANE   | IOIAL ASSEIS | Cash Balance  | ACIDA         | <u>.</u>     | -                         |                            |                          |                                     |
| REAVED   | ~~;          |               | 0             |              | 0                         |                            | 0                        | 0                                   |
| 80X EDER   | 0            |               | 0             |              | 00                        |                            | 00                       |                                     |
| CACHE  |              | 0 0           | 00            |              | ی د                       |                            |                          |                                     |
| CARBON   |              |               |               |              | ם ע                       |                            | 0                        |                                     |
|  | 20 C         |               | 0             |              | 0                         |                            | 0                        |                                     |
| DITCHESNE  |              | 0             |               |              | 0                         |                            | 0                        |                                     |
| EMERY  | 0            | 0             |               |              | ٥٥                        |                            |                          |                                     |
| GARHELD  |              |               |               |              | י כ                       |                            |                          |                                     |
| GRAND  | 432,208      |               |               |              |                           |                            | 0                        |                                     |
|  |              |               |               |              | , 0                       |                            | 0                        |                                     |
| NACOC  |              |               |               |              | J                         |                            | 0                        |                                     |
| JUAB   |              | 0             |               |              |                           |                            | 00                       |                                     |
| KANE   | 0            |               |               |              | ، ر                       |                            |                          |                                     |
|  | 0            |               |               |              |                           |                            |                          |                                     |
|  | <b>~</b> ;*  |               |               |              |                           |                            | 0                        |                                     |
| 25 CE 27   |              |               |               |              |                           |                            | 0                        |                                     |
| NO. ON THE PLANT O | (7.852)      |               |               |              | _                         |                            | 0                        |                                     |
| PARK CITY  |              |               |               |              |                           |                            | 00                       |                                     |
| PIUTE  |              |               |               |              |                           |                            | 0 C                      |                                     |
| ACH<br>HAN HAN   | 500,008<br>0 |               |               |              | , ,                       |                            | 0                        |                                     |
| SEVIER   |              | 0             | 0             | 0            |                           | 0                          | 0                        | 00                                  |
| SO. SANPETE  | •            |               |               |              | _ (                       |                            |                          |                                     |
| SO, SUMIMIT  | 3,350,824    |               |               |              | - •                       |                            |                          |                                     |
|  |              | 00            |               |              |                           |                            |                          |                                     |
|  |              |               |               |              | _                         |                            | 0                        |                                     |
| CIVIAN   | - * .        |               |               |              | _                         |                            | 0                        |                                     |
| WASHINGTON   |              |               |               |              | _                         |                            | 0                        |                                     |
| WAYNE  |              |               |               |              | - `                       |                            | 0                        |                                     |
| WEBER  |              |               |               | •            | - <b>`</b>                |                            | 1                        |                                     |
| SALTLAKE   | 1,572,014    |               |               |              |                           |                            | 61 / 1 / 6′ I            |                                     |
| OGDEN  |              |               |               |              |                           |                            | 0                        |                                     |
| O O O  |              |               | 0             |              | -                         |                            | 0                        |                                     |
| MURRAY   |              |               |               |              |                           |                            | 3                        |                                     |
| TOTALS   | 5,848,097    | 7             | 95            | 0            |                           | 0                          | 917,175,1                | 0                                   |
|  |              |               |               |              |                           |                            |                          |                                     |

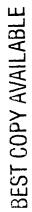


UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

BUILDING RESERVE FUND 40

| Total LiABIUTIES Capital Gen Fleed Assets Formings Conferenced for Conference of Confe |   | TABILITIES    |                   | BUILDING<br>FIND FOUNT | ING RESERVE FUND | ND 40         |                   |   |
|--|---|---------------|-------------------|------------------------|------------------|---------------|-------------------|---|
| ### ### ##############################   |   | LIMBILLIES    |                   | OND ESSIE              | 74.75            |               |                   | <b>一番</b> 1 イン・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・ |
| Continue    |   | 04001000.Torm |                   | o8 10 Contributed      |                  | 9830 Refained | 9841 Reserved for | 9842 Reserved for                                 |
| EVINE EVIN EVIN  |   | Liabilities   | TOTAL LIABILITIES | Capital                | Gen Fixed Asse   |               | Encumbrance       | Inventorles                                       |
| ENVERSE OF THE PROPERTY OF THE | ALPINE  | Г             | 0                 |                        |                  |               |                   |   |
| CONTRICTED  | BEAVER  | 0             | 0                 | 0                      |                  | 0             |                   |   |
| AND THE TOTAL CONTRIBUTION OF TOTAL CONTRIBU | BOX ELDER   | 0             | 0                 | 0                      |                  | 00            |                   |   |
| ANTERIOR OF THE PROPERTY OF TH | CACHE   | 0             | 0                 | 0 (                    |                  | 0             |                   |   |
| ANAGENT OF THE PROPERTY OF THE | CARBON  | 0             | 0                 | 0                      |                  | <b>-</b>      |                   |   |
| UCCAN  WERNE  WASHINGTON  WASH | DAGGETT   | 0             | 0                 | 0                      |                  | <b>O</b> C    |                   |   |
| WEEKENER O   | DAVIS   | 0             |                   | 0                      |                  |               |                   |   |
| SAN    | DUCHESNE  | 00            |                   |                        |                  |               |                   |   |
| Colored   Colo   | EMERY   | <b>O</b> (    |                   |                        |                  | C             |                   |   |
| Charles   Char   | GARTEL  |               |                   |                        |                  | 0             |                   |   |
| CONTICAL MATERIAL MAT |   |               |                   |                        |                  | 0             |                   |   |
| CANE      |   |               |                   |                        |                  | 0             |                   |   |
| MARINGE   COOK   | NACIONAL<br>NACIONAL  | 0             |                   |                        |                  | 0             |                   |   |
| ANNERS OF THE COLOR OF THE COLO | JUAB  | 0             |                   |                        |                  | 0             |                   |   |
| MULTARD  ACK CLIN  OS SANPETE  OS SANPETE  OS SANPETE  OS SANPETE  OS SANNETE  | Z Z   | 0             |                   |                        |                  | <b>5</b> C    |                   |   |
| SANETE   1571.814      | MILARD  | 00            |                   |                        |                  | 0 0           |                   |   |
| SANPETE   0  | NO CONTROL OF THE PROPERTY OF |               |                   |                        |                  | 0             |                   |   |
| ### 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | - NO. SANPETE   | 0             |                   |                        |                  | 0             |                   |   |
| FIE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | NO. SUMMIT  | 0             |                   |                        |                  | 00            |                   |   |
| FETE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PARKCITY  |               |                   |                        |                  |               |                   |   |
| NAPETE | <b>5</b> 6  |               |                   |                        |                  | 0             |                   |   |
| NUPETE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SANJUAN   | 0             |                   |                        |                  | 0             |                   |   |
| TON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SEVIER  | 0             |                   |                        |                  |               |                   |   |
| TON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SO. SANPETE   | 0             |                   |                        |                  |               |                   |   |
| CH CH C  |   |               |                   |                        |                  | 0             |                   |   |
| CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 7 TO TO TO TO TO TO TO TO TO TO TO TO TO  |               |                   |                        |                  | 0             |                   |   |
| CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 经   | 0             |                   |                        |                  | 0             |                   |   |
| MGTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | WASATCH   | 0             |                   |                        |                  | 0 0           |                   |   |
|  | WASHINGTON  | 0             |                   |                        |                  |               |                   |   |
|  | WAYNE   |               |                   |                        |                  | 0             |                   |   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ָּבָּבְּבָּבְּבָּבְּבָּבְּבָּבְּבָּבְּבָּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּבְּ  |               | 1 571 8           |                        |                  | 0             | 2                 |   |
| Y 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ا<br>ا<br>ا<br>ا<br>ا   |               | 2                 |                        |                  | 0             |                   |   |
| 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0,08  |               |                   |                        |                  | 0             |                   |   |
| 0 1,571,814 0 0 0 0 0 0  | LOGAN   |               |                   |                        |                  | 00            |                   | 00  |
| S 1/5/1/01   | MUIAKAY   |               | 1631              |                        | !                |               | 20                |   |
|  | TOTALS  |               | /C'               |                        |                  |               |                   |   |







# UTAH STATE OFFICE OF EDUCATION 74 Statewide Balance Sheet 1994-95

#### BUILDING RESERVE FUND 40

|                       | 9843 Undistributed | 9851-8<br>Designations of |               |               | TOTAL LIABILITIES & |  |
|-----------------------|--------------------|---------------------------|---------------|---------------|---------------------|--|
|                       | Reserve            | Fund Balance              | Fund Balance  |               | FUND EQUITY         |  |
| ALPINE                | 0                  | 0                         | 0             | 0             | <b>&gt;</b> C       |  |
| BEAVER                | 0                  | 0                         |               | <b>)</b> (    | <b>o</b> c          |  |
| BOX ELDER             | 0                  | 0 1                       | 0             | <b>)</b> (    | <b>&gt;</b> C       |  |
| CACHE                 | 0                  | 0                         | <b>&gt;</b> ( | <b>)</b> (    | <b>&gt;</b> C       |  |
| CARBON                | 0                  | 0                         | <b>&gt;</b> ( | <b>-</b>      | <b>&gt;</b> C       |  |
| DAGGETT               | 0                  | 0                         | 0             | 0             | <b>&gt;</b> 0       |  |
| DAVIS                 | •                  | 0                         | 0             | 0             | <b>&gt;</b> (       |  |
| DUCHESNE              | 0                  | 0                         | 0             | 0             | <b>&gt;</b> 0       |  |
| EMERY                 | 0                  | 0                         | 0             | 00            | <b>&gt;</b> (       |  |
| SARHELD               | 0                  | 0                         | 0             | 00000         | 0 00                |  |
| GRAND                 | 0                  | 0                         | 432,208       | 432,208       | 432,208             |  |
| SRANTE                | 0                  | 0                         | 0             |               | <b>&gt;</b> C       |  |
| ర్జై                  | •                  | 0                         | 0             | <b>-</b>      | <b>&gt;</b> C       |  |
| ORDAN                 | 0                  | 0                         | 0             | <b>)</b>      | <b>&gt;</b> C       |  |
| JUAB                  | •                  | 0                         | 0             | <b>-</b>      | <b>&gt;</b> (       |  |
| <b>SAR</b>            | 0                  | 0                         | 0             | <b>D</b> (    | <b>)</b>            |  |
| MILARO                | 0                  | 0                         |               | 0             | 0                   |  |
| MORGAN                | 0                  | 0                         |               | 0             | <b>)</b>            |  |
| ONEBO                 | 0                  | 0                         | 0             | 0             | 0                   |  |
| NO. SANPETE           | 0                  | 0                         |               |               | 0.29 5              |  |
| NO. SUMMIT            | <b>0</b>           | 72.475                    |               | (768,1)       | (700'/)             |  |
| PARK CITY             | • ·                | 00                        | <b>-</b>      | <b>-</b>      | <b>-</b>            |  |
| PICIE                 |                    | <b>&gt;</b> C             | 2000          | 500 003       | 500 003             |  |
| 45 E                  | - C                |                           |               | 0             | 0                   |  |
|                       |                    |                           |               | 0             | 0                   |  |
| SCVIER<br>SO SANIDETE | ) C                | c                         |               | 0             | 0                   |  |
|                       | 3.350.824          | , .                       |               | 3,350,824     | 3,350,824           |  |
| INTIO CITATION        | 0                  | 0                         | 0             | 0             | 0                   |  |
| ODEI F                | 0                  | 0                         |               | 0             | 0                   |  |
| INTAH                 | 0                  | 0                         |               | 0             | 0                   |  |
| WASATCH               | 0                  | 0                         |               | 0             | 0                   |  |
| WASHINGTON            |                    |                           |               | 00            | <b>5</b> (          |  |
| WAYNE                 | <b>.</b>           |                           |               | <b>&gt;</b> C | <b>&gt;</b> C       |  |
| WEBEK                 |                    |                           |               | ock<br>C      | 1 572 014           |  |
| 25 E                  | <b>O G</b>         |                           |               | 30            | 0                   |  |
|                       |                    |                           |               | 0             | 0                   |  |
| OGAN                  |                    |                           | 0             | 0             | 00                  |  |
| VIURRAY               | 0                  |                           |               |               |                     |  |
| ×                     |                    |                           | 4 6 1 6 1     | COC 7EC 7     | 10000               |  |



|   | ASSFIS          |                  |            |            |                 |                                |           |              |
|---|-----------------|------------------|------------|------------|-----------------|--------------------------------|-----------|--------------|
|   | 0110            |                  |            | 4.7        |                 |                                |           |              |
|   |                 | eric estado      |            |            | <b>a</b>        | 8135 Die from                  |           | 8150 Prendid |
|   |                 | 8120 Investments | 8131 Local | 8133 State | 8134 Federal    | y Verry<br>Liverity<br>Waliota |           | Expenditures |
| ALPINE                                    | 9,155           | 2,119,837        |            | <b>"</b>   | _               | Ö                              | 340,078   |              |
| BEAVER                                    | 19,521          | 0                | 0          | 2,399      | 0 9 4           | 00                             | 0 64 144  | 32,0         |
| BOX ELDER<br>C.C.L.                       | 444,084         | 00               | စ္တ င      | 24.493     | 0,014<br>710,01 | <b>&gt;</b> C                  | 15,521    | 9 <b>2</b> 6 |
| ₽<br>2<br>3<br>3<br>3<br>3<br>3<br>3<br>3 | 0<br>0<br>77 83 | o c              | <b>o</b> c | 35.241     |                 | 105,000                        | 137.026   | o C          |
| THE COLOR                                 | 3               | 0 0              | 3.092      | 472        | 0               | 0                              | 2,349     | 0            |
| DAVIS                                     | 0               | 0                | 0          | 288,696    | 175,438         | 0                              | 586,612   | 0            |
| DICHESNE                                  | 0               | 110.810          | 0          | 9,816      | 0               | 0                              | 110,693   | 0            |
| EMERY                                     | 0               |                  | 0          | 0          | 18,576          | 0                              | 29,580    | 0            |
| GARFELD                                   | 16,815          | 0                | 0          | 2,295      |                 | 0                              | 3,214     | 0            |
| GRAND                                     | 65,516          | 0                | 0          | 0          | 8,173           | 0                              | 9,863     | 0            |
| GRANITE                                   | 63,575          | 0                | 511,938    | 1.70,778   | 0               | 397                            | 995,782   | 0            |
| ₹   | 0               | 0                | 14,950     | 10,701     | 0               | 0                              | 72,306    | 0            |
| JORDAN                                    |                 | 0                | 513        | 368,448    | 140,132         | 0                              | 479.413   | 0            |
| <b>3</b>                                  | 47,048          | 0                | 0          | 8,470      | 38.414          | 0                              | 12,236    | 0            |
| 3   | 47,793          | 0                | 0          | 0          | 0               | 0                              | 4,672     | 0            |
|   | 37.416          | 0                | 112        | 11,456     | 0               | 0                              | 98,565    | 5,837        |
| 1 MORGAN                                  | 0               | 0                | 0          | 12,221     | 4,846           | 0                              | 30,824    | 0            |
|   | 0               | 0                | 0          | 33,922     | 34,529          | 0                              | 595,908   | 0            |
| NO. SANPETE                               | 17,381          | 0                | 4,356      | 5,472      | 2,660           | 0                              | 5,977     | 0            |
| NO. SUMMIT                                | (13,314)        | 0                | 0          | 2,783      | 10,872          | 0                              | 8,565     | 0            |
| PARK CITY                                 | 148,293         | 0                | 4,431      | 3,409      | 3,418           | 0                              | 24,053    | 0 1          |
| PIUTE                                     | 16,347          | 0                | 0          | 1,194      | 0               | 0 '                            | 3,100     | 0 (          |
| 줖   | 13,815          | 0                | 1,355      | 1,636      | 0               | 0                              | 6,513     | 0 1          |
| SANJUAN                                   | 1,194           | 0                | 0          | 8,105      | 18,127          | 0                              | 0         | 0 1          |
| SEVIER                                    |                 | 0                | 9,053      | 25,023     | 42,887          | 0                              | 112,476   | 0 1          |
| SO. SANPETE                               | 0               | 0                | 0          | 0          | 118,889         | 0                              | 16,818    | 0            |
| SO. SUMMIT                                | 11,258          | 0                | 0          | 1,883      | 822             | 0 1                            | 0 (       | 0 ;          |
|   | 3,040           |                  | 0          | 513        | 0               | 0 1                            | 0         | 4,044        |
| TOOELE                                    | 6,391           | 20,721           | 0          | 38,690     | 0               | 0                              | 109,032   | 0            |
| ₹<br>E                                    |                 |                  | 88         | 0          | 0               | 0                              | 157,668   | 0 (          |
| WASATCH                                   | 18.454          |                  | 0          | 0          | <b>o</b>        | 1 400                          | 22,800    | <b>O</b> 1   |
| WASHINGTON                                | 110,408         |                  | 44,784     | 134,608    | 0               | 0 1                            | 93,740    | 0 (          |
| WAYNE                                     | 197             | 0                | 0          | 1,615      | 0               | 0                              | 5,865     | 0            |
| WEBER                                     | 0               | 1,621,550        | 3,106      | 49,006     | 28 463          | 0                              | 411,392   | 42,588       |
| SALTLAKE                                  | 3,240           | 0                | 11,300     | 123,250    | 179.471         | 658,328                        | 364,557   | 90,551       |
| OGDEN                                     | 0               | 499,965          | 2,558      | 29,067     | 147,282         | 0                              | 0         | 0            |
| PROVO                                     | 331,443         | 0                | 326        | 3,670      | 48,662          | 468                            | 240,831   | 0            |
| LOGAN                                     | 173,303         |                  | 0          | 31,310     | 0 7 70          | 00                             | 76,954    | 0 0          |
| MURRAY                                    | 1,482           |                  | 4,85/      | 9,870      | 040'/7          | 0                              | 010/0     |              |
| TOTALS                                    | 1,647,330       | 4,516,030        | 617,155    | 2,080,747  | 1,143,279       | 775,659                        | 5,508,299 | 143,344      |
|   |                 |                  |            |            |                 |                                |           |              |

# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

FOOD SERVICES FUND 51

|                    |            | 1. A 1. A 1. A 1. A 1. A 1. A 1. A 1. A | の 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 |                |                          |                           | 04.00 × 10.00 0            | The second secon |
|--------------------|------------|---|---|----------------|--------------------------|---------------------------|----------------------------|--|
|                    | 81% Other  | 8010 Land 820                           |   | 8250 Equipment | Accumulated Depreciation | 8290 Other Exed<br>Assets | Provided for Debt<br>Serv. | 8430 Other Debits  |
|                    |            | þ                                       | 0                                       |                | i                        | D                         | 0                          |  |
| EAVER              | 0          | 0                                       | 0                                       | 0 (            | 00                       | <b>O</b>                  | <b>O</b> C                 |  |
| HDER               | 0          | 0                                       | 0                                       | 0              | 0                        |                           |                            |  |
| ACHE               | 0          | 0                                       | 0                                       | 548,089        | <b>&gt;</b> C            |                           |                            |  |
| SARBON             | 0          | 0 0                                     | <b>&gt;</b> C                           | <b>&gt;</b> C  | o C                      |                           |                            |  |
| OAGGETT            |            | <b>-</b>                                | o C                                     | 3 108 710      | (1,697,276)              | 0                         | 0                          |  |
| JAVIS              |            | <b>.</b>                                | <b>&gt;</b> C                           | 82,812         | (8.118)                  | 0                         |                            |  |
| OUCHESINE<br>FIEST |            | o c                                     | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    | <b>O</b> C | ) C                                     | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    | ) C        | 0                                       | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    | ) C        | 0                                       | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    |            | 0                                       | 0                                       | 121,516        | 0                        | 0                         |                            |  |
| OPDAN              | 588,698    | 0                                       | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    | 0          | 0                                       | 0                                       | 0              | <b>5</b> (               | <b>&gt;</b> (             |                            |  |
| ANE                | 0          | 0                                       | 0                                       | 0              | 0                        | <b>&gt;</b> C             |                            |  |
| <b>JILARO</b>      | 0          | 0                                       | 0 '                                     | 200,582        | <b>5</b> C               |                           |                            |  |
| ORGAN              | 0          | 0                                       | 00                                      | 0 17, 10,      | (82) (84)                |                           |                            |  |
| <b>6</b>           | 01         | 0                                       | <b>&gt;</b> C                           | 194,/01        | (305,305)                |                           |                            |  |
| JO. SANPETE        | <b>.</b>   | <b>&gt;</b> 0                           | <b>&gt;</b> C                           | 0 0            | o C                      | 0                         |                            |  |
|                    |            | <b>.</b>                                | o C                                     | 0              | 0                        | 0                         |                            |  |
|                    |            |   | 0                                       | 0              | 0                        | 0                         |                            |  |
|                    |            | 0                                       | 0                                       | 0              | 0                        | 0                         |                            |  |
| AN JUAN            | •          | 0                                       | 0                                       | 0              | 0                        | 06                        |                            |  |
| SEVIER             | 0          | 0                                       | 0                                       | 0              | 0 0                      | <b>.</b>                  |                            |  |
| SO. SANPETE        | 0          | 0                                       | 0                                       | 0              | <b>&gt;</b> 0            | <b>5</b> C                |                            |  |
| SO. SUMMIT         | 0          | 0 (                                     | 00                                      | <b>5</b> C     |                          |                           |                            |  |
|                    | 27.6       | <b>-</b>                                | <b>&gt;</b> C                           | 73.264         |                          |                           |                            |  |
|                    | <b>⇒</b> c |   | o c                                     |                | 0                        |                           |                            |  |
|                    | <b>O</b> C | <b>.</b>                                | o C                                     | 0              | 0                        | O                         |                            |  |
| VASALCH            |            | 0                                       | 0                                       | 0              | 0                        | 0                         |                            |  |
| VAYNE              |            | 0                                       | 0                                       | 0              | 0                        | 00                        |                            |  |
| WEBER              | <b>o</b>   | 0                                       | 0                                       | 0              | 0                        | ,                         |                            |  |
| ALTLAKE            | 0          | 0                                       | 0                                       | 3,805,145      | (2,860,329)              |                           |                            |  |
| OGDEN              | 0          | 0                                       | 0 (                                     | <b>&gt;</b> (  | <b>-</b>                 |                           |                            |  |
| PROVO              |            | 0                                       | 00                                      | 00             |                          |                           |                            |  |
| OGAN               | 00         | <b>o</b> c                              | <b>-</b> C                              | 00             | 00                       | , 0                       |                            |  |
| DKKAY              |            |   |   | 8 7AA 870      | (077 770)                |                           |                            |  |
| FOTALS             | DAD DAG    |   |   |                |                          |                           |                            |  |



क्ष्रीय प्रतीय

207

| Sheet     |      |
|-----------|------|
| Balance   | 4-95 |
| Statewide | 199  |

FOOD SERVICES FUND 51

|                  | ASSETS       | UABILITES     | FOOD          | SERVICES FUND | 7 21         |            |              |                     |
|------------------|--------------|---------------|---------------|---------------|--------------|------------|--------------|---------------------|
|                  |              | OFOE NO SOSTI | 0510 Accounte | 0530 Accessed | 9540 Accrued | Osto Othor | OSAO Defenda | 0500 Cathor         |
|                  | TOTAL ASSETS | Cash Balance  | Payable       |               | Withholdings |            |              | Current Liabilities |
| ALPINE           | 2,562,212    | 0             | <u>6</u>      | 0             | 0            | 0          | 340,078      | 0                   |
| BEAVER           | 21,920       | 0             | 0             | 0             | 0            | 0          | 0            | 0                   |
| <b>BOX FLDER</b> | 539,950      | 0             | 122,849       | 0             | 66.275       | 0          | 0            | 0 (                 |
| CACHE            | 821,087      | 38,906        | 71,809        | 0             | 0            | 0 1        | 0            | 0 1                 |
| CARBON           | 330,742      |               | 12,189        | 19,836        | 1,099        | 0          | 0            | 0                   |
| DAGGETT          | 5,913        | 207           | 968           | 1,305         | 0            | 0          | 0            | 0                   |
| DAVIS            | 2,462,180    | 0             | 1,393         | 0             | 0            | 1,092,465  | 586,612      | 0                   |
| DUCHESNE         | 306,013      | 0             | 33,037        | 0             | 42,876       | 0          | 0            | 0                   |
| EMERY            | 78,156       | 0             | 1,497         | 0             | 0            | 243,451    | 14,874       | 0                   |
| GARHELD          | 22,324       | 0             | 3,199         | 0             | 0 !          | 0          | 3,214        | 0 :0                |
| GRAND            | 83,552       | 0             | 0 1           | 0             | 6,189        | 0          | 0            | 7,324               |
| GRANITE          | 2,248,763    | 130,333       | 01            | 0             | 162,288      | 0          | 00           | 0                   |
| <u>S</u>         | 219473       | 28,111        | /             | 0             | 29,808       |            | 0            | 0                   |
| JORDAN           | 1,577,204    | 642,271       | 58,295        | 0             | <b>O</b> (   | <b>)</b>   | 588,698      | 0 (                 |
| JUAB             | 106,168      | 0             | 27,519        | 0             | 0            | 0          | 5,924        | 0                   |
| A A              | 52,465       | 0             | 4,362         | 0             | 0 '          | 0 1        | 0            | 0                   |
| _                | 413,967      | 0             | 28,874        | 0             | 0            | 0          | 53,244       | 0                   |
|                  | 47,891       | 34,996        | 0             | 0             | 0            | 0          | 11,832       | 0                   |
| 0897             | 877,064      | 792,365       | 0             | 0             | 0            | 0          | 215,394      | 0                   |
| NO. SANPETE      | 38,846       | 0             | 9,432         | 0             | 0            | 0          | 5,977        | 0                   |
| NO. SUMMIT       | 8,906        | 0             | 0             | 0             |              | 0          | 8,564        | 0                   |
| PARK CITY        | 183,604      | 0             | 0             | 0             | 16,117       | 0          | 10,985       | 0                   |
| PICTE            | 20,641       | 0             | 0             | 0             | 0            | 0          | 3,100        | 0                   |
| 판                | 23,319       | 0             | 0             | 0             | 0            | 0          | 0            | 0                   |
| SAN JUAN         | 27.426       | 0             | 7,705         | 0             | 0            | 717'61     | 0            | 0                   |
| SEVIER           | 189,439      | 0             | 38,961        | 0             | 12,456       | 478        | 63,214       | 0                   |
| SO. SANPETE      | 135,707      | 108,273       | 20,724        | 0             | 0            | 0          | 0            | 0                   |
| SO. SUMMIT       | 13,963       | 0             | 768           | 10,308        | 0            | 0          | 0            | 0                   |
|                  | 7,597        | 0             | 0             | 0             | 0            | 0          | 0            | 0                   |
| 100FLE           | 218,098      | 0             | 0             | 0             | 120,329      | 0          | 0            | 0                   |
| CINTAH           | 157,706      | 39.476        | 175           | 0             | 0            | 0          | 0            | 161,16              |
| WASATCH          | 52,780       | 0             | 0             | 27,397        | 0            | 0          | 8,587        | 0                   |
| WASHINGTON       | 383,540      | 34.491        | o             | 0             | 0            | 0          | 0            | 0                   |
| WAYNE            | 7,677        | 0             | 386           | 0             | 0            | 0          | 5,865        | 0                   |
| WEBER            | 2,156,105    | 0             | 233,923       | 0             | 223,192      | 0          | 156,363      | 0                   |
| SALTILAKE        | 2,375,513    | 0             | 69,364        | 0             | 0            | 0          | 347,733      | 0                   |
| OGDEN            | 678,873      | 40,093        | 48,570        | 204           | 0            | 0          | 0            | 0                   |
| PROVO            | 625,400      | 0             | 20,074        | 0             | 0            | 0          | 116,139      | 0                   |
| LOGAN            | 281,567      | 0             | 9,543         | 0             | 0            | 0          | 32.442       | 0                   |
| MURRAY           | 273,890      | 0             | 20,328        | 0             | 15,391       | 0          | 41,069       | 0                   |
| TOTALS           | 20,637,641   | 1,889,523     | 889,822       | 29,050        | 080'969      | 1,356,111  | 2,619,908    | 98,515              |
|                  |              |               |               |               |              |            |              |                     |

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet 1994-95

FOOD SERVICES FUND 51

|             | 9600 Long-Term | TOTAL HABILITES | 98 10 Contributed | 9820 Investment in<br>Geo Fred Assets | 9830 Retained<br>Familias | 9840 Reserved - | 9841 Reserved for<br>Fnorimbrances | 9842 Reserved for |
|-------------|----------------|-----------------|-------------------|---------------------------------------|---------------------------|-----------------|------------------------------------|-------------------|
| A PINE      | 0              | 384.018         | 0                 |                                       | 2.178.194                 |                 | 0                                  |                   |
| BEAVER      | 0              | 0               | 0                 | 0                                     | 21,920                    | 0               | 0                                  |                   |
| BOX FLDER   | 0              | 189,124         | 0                 | 0                                     | 286,682                   | 0               | 0                                  | 64,144            |
| CACHE       | 0              | 110,715         | 0                 | 548,089                               | 5,466                     | 0               | 0                                  | 156,817           |
| CARBON      | 0              | 33,124          | 0                 | 0                                     | 297,618                   | 0               | 0                                  |                   |
| DAGGETT     | 0              | 2,408           | 0                 | 0                                     | 0                         | 0               | 0                                  | •                 |
| DAVIS       | 21,686         | 1,702,156       | 727,296           | 0                                     | 32,728                    | 0               | 0                                  | 0                 |
| O I CHESNE  |                | 75913           | C                 | C                                     | 107101                    |                 | 18.206                             | 110.693           |
| FMERY       |                | 259,822         | 0                 | 0                                     | 0                         | 0               |                                    | 44.706            |
| CADEELO     |                | 6/13            |                   |                                       | 15011                     |                 |                                    |                   |
| PAND        |                | 13.513          | · C               | <b>O</b>                              | 58 300                    | · C             | o C                                | 0.863             |
| CDANITE     | · C            | 20,50           |                   |                                       | 1511338                   |                 | 110 307                            | )<br>``           |
|             | · C            | 57 08A          |                   | 121516                                | (34 040)                  |                 | 1 705                              | ADE 07            |
|             |                | 000'''          |                   | 00.1                                  | (27,13)                   |                 | 12,707                             | 000,27            |
| 72 CY       |                | 407, ¥02, I     |                   |                                       | (004,000)                 |                 |                                    | 4/ 4/4            |
| 9 !         | 0 (            | 544             |                   | 0 (                                   | (2/,2)                    |                 | 0 (                                |                   |
|             | 0              | 4,362           | 0 60.             | <b>)</b>                              | 48,103                    | 0               | 0 (                                |                   |
| WILLARD     | <b>D</b>       | 82,118          | 234,19            | 0                                     | 100/79                    | Э               | D                                  |                   |
| MORGAN      | 0              | 46,829          |                   | 0                                     | 1,063                     | 0               | 0                                  |                   |
| NEBO        | 0              | 1,007,759       | 0                 | 0                                     | (130,695)                 | 0               | 0                                  |                   |
| NO. SANPETE | 0              | 15,409          | 0                 | 0                                     | 23,437                    | 0               | 0                                  |                   |
| NO. SUMMIT  | 0              | 8,564           | 0                 | 0                                     | 342                       | 0               | 0                                  |                   |
| PAPK CITY   | 0              | 27.102          | 0                 | 0                                     | 0                         | 0               |                                    | 13,068            |
| PIUTE       | 0              | 3,100           | 0                 | 0                                     | 0                         | 0               |                                    |                   |
| RCH         | 0              | 0               | 0                 | 0                                     | 23,319                    | 0               |                                    |                   |
| SANJUAN     | 0              | 27 422          | 0                 | 0                                     | 4                         | 0               |                                    |                   |
| SEVIER      |                | 115,109         | 0                 | 0                                     | 25,068                    | 0               |                                    |                   |
| SO. SANPETE | 0              | 128,997         |                   | 0                                     | 6,710                     | 0               |                                    |                   |
| SO. SUMMIT  | 0              | 11,076          |                   | 0                                     | 2,887                     | 0               |                                    | •                 |
|             | 0              | 0               |                   | 0                                     | 3,553                     | 0               | 0                                  |                   |
| COOELE      | 0              | 120,329         |                   | 0                                     | 0                         | 0               | 0                                  |                   |
| UINTAH      | 0              | 130,842         |                   | 0                                     | (39,613)                  | 0               | 0                                  | 66.47             |
| NASATCH     | 0              | 35,984          | 0                 | 0                                     | 10,117                    | 0               | 0                                  | 14,27;            |
| MASHINGTON  | 0              | 34.491          | 0                 | 0                                     | 349,049                   | 0               | 0                                  |                   |
| WAYNE       | 0              | 6,254           | 0                 | 0                                     | 1,423                     | 0               | 0                                  |                   |
| WEBER       | 0              | 613.478         | 0                 | 0                                     | 1,539,519                 | 0               | 3,108                              |                   |
| SALTLAKE    | 0              | 417,097         | 786,061           | 0                                     | 1,172,355                 | 0               | 0                                  |                   |
| OGDEN       | 0              | 88,868          | 0                 | 0                                     | 533,361                   | 0               | 56,645                             |                   |
| PROVO       | 0              | 136,213         |                   | 0                                     | 364,495                   | 0               | 0                                  | 124,692           |
| OGAN        | 0              | 41,985          | 0                 | 0                                     | 0                         | 0               | 0                                  | 44,512            |
| Murray      | 0              | 76,788          |                   | 0                                     | 141,317                   | 46,746          | 600'6                              |                   |
| IOTALS      | 21,686         | 7,630,696       | 1,747,555         | 99,699                                | 8,516,926                 | 46,746          | 212,216                            | 1,200,964         |

REST COPY AVAILABLE



POOD SERVICES FUND 51

| Page 1-8    |                        |                               |                              |                                |            |                                |  |
|--|------------------------|-------------------------------|------------------------------|--------------------------------|------------|--------------------------------|--|
| 9843 Undistributed Designations of Unappropriated Fund Balance EQUITY  Reserve Fund Balance Fund Balance EQUITY  0 0 0 0 21,920 23.349 0 0 297,618 2.349 0 0 297,618 2.349 0 0 297,618 2.349 0 0 0 297,618 2.349 0 0 0 15,911 1,776 0 0 0 0 15,911 1,776 0 0 0 0 15,911 1,776 0 0 0 0 15,911 1,776 0 0 0 0 15,911 1,776 0 0 0 0 15,911 1,776 0 0 0 0 143,434 1,541   |                        |                               | 9851-8                       | 9859                           |            |                                |  |
| 2.178.194 2 0 0 0 0 1/18.194 2 0 0 0 0 0 2/18.194 2 0 0 0 0 0 350.826 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 2/10.202 0 0 0 0 0 0 2/10.202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                        | 9843 Undistributed<br>Reserve | Designations of Fund Balance | Unappropriated<br>Fund Balance |            | TOTAL LIABILITIES & FUND FOURY |  |
| 2.349 0 0 21,920<br>0 0 0 0 350826<br>0 0 0 0 70,332<br>0 0 0 0 70,332<br>0 0 0 0 70,038<br>0 0 0 0 70,038<br>0 0 0 0 15,911<br>0 0 0 0 13,754<br>0 0 0 0 1,754<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 1,545<br>0 0 0 1,755<br>0 0 0 0 1,545<br>0 0 0 0 1,755<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 1,755<br>0 0 0 0 1,545<br>0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 1,545<br>0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 0 0 1,545<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | PINE                   | l                             | 0                            |                                | 2,178,194  | 2,562,212                      |  |
| 2,339 2,339 1,156 2,349 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | AVER                   | 0                             | 0                            | 0                              | 21,920     | 21.920                         |  |
| 2.349 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OX FLDER               | 0                             | 0                            | O                              | 350.826    | 539.950                        |  |
| 2.349 0 1,1156 297,018 2.349 0 0 230,100 0 0 0 230,100 0 0 0 230,100 0 0 0 161,050 0 0 0 161,050 0 0 0 161,050 0 0 0 161,050 0 0 0 161,050 0 0 0 0 161,050 0 0 0 0 162,050 0 0 0 0 143,434 0 0 0 0 143,434 0 0 0 0 143,434 0 0 0 0 143,434 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,541 0 0 0 0 17,542 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 18,42,627 0 0 0 0 195,010 0 195,010   | ACHE                   | C                             |                              |                                | 710,372    | 821087                         |  |
| 2.349 2.349 2.349 2.349 2.349 2.340 2.3400 2.340000 2.340000 2.340000 2.3400000 2.34000000000000000000000000000000000000   | 700V                   | 0                             | 0                            | 0                              | 2/2/21/2   | 330 743                        |  |
| 2,335<br>0 0 000024<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                        | 0                             | 0                            |                                | 910,142    | 330,742                        |  |
| 1,776 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 4GGEII                 | 2,349                         | 0                            | 8.7                            | 3,505      | 5,913                          |  |
| 1,776 0 (226,372) (181,666   | AVIS                   | 0                             | 0                            | 0                              | 760,024    | 2,462,180                      |  |
| 0 (226.372) (181,666) (181,666) (1776 0 1,956.142 2.0 (181,664) (181,666) (181,666) (181,666) (181,666) (181,666) (181,666) (196,142 2.0 (181,642) (181,643)   | CHESNE                 | 0                             | 0                            | 0                              | 230,100    | 306,013                        |  |
| 1,776 0 0 15,911 1,776 0 0 1,0038 1,0   | JERY                   | C                             | C                            | (226.372)                      | (181,656)  | 78.156                         |  |
| 1,776 334,497 0 1,956,142 2, 0 0 0 0 1,956,142 2, 0 0 0 0 1,956,142 2, 0 0 0 0 1,956,142 2, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 0 1,956,142 1, 0 0 0 1,956,142 1, 0 0 0 1,956,142 1, 0 0 1,956,142  | ADERIO                 |                               |                              | (2 (2)(2)2)                    | 15011      | 20 30 CC                       |  |
| 1,700   334.497   0   1,955,142   2   2   2   2   2   2   2   2   2  |                        | 7221                          |                              | 0                              | 10,01      | 420,22                         |  |
| 334.497 0 1,956,142 2.  0 0 0 0 16,1487 1.  0 0 0 0 287,540 1.  0 0 0 0 287,540 1.  10,725 0 0 0 0 13,1649 1.  10,541 0 0 0 0 1,7541 1.  10,542 0 0 0 0 1,7541 1.  10,543 0 0 0 0 1,7597 1.  10,544 0 0 0 0 1,7597 1.  10,544 0 0 0 0 1,758 1.  10,545 0 0 0 1,758 1.  10,545 0 0 0 1,758 1.  10,546 0 0 0 1,758 1.  10,547 0 0 0 1,758 1.  10,548 16 2.  10,548 16 2.  10,548 16 2.  10,548 17 102 0 1,558 1.  10,548 16 2.  10,548 16 2.  10,548 16 2.  10,548 16 2.  10,548 17 102 0 1,558 1.  10,548 18 18 18 18 18 18 18 18 18 18 18 18 18  |                        | 0//′                          | •                            | >                              | 800,07     | 700'09                         |  |
| 0 0 0 161487 1.7   | SANIE                  | 0                             | 334,497                      | 0                              | 1,956,142  | 2,248,763                      |  |
| 287,940 1.727255 1.72725 1.72725 1.72725 1.72725 1.72725 1.72725 1.72725 1.727   | 8                      | 0                             | 0                            | 0                              | 161 487    | 219.473                        |  |
| 7.7.75<br>0 0 0 7.7.75<br>0 0 0 0 48,103<br>0 0 0 0 1,065<br>0 0 0 0 0 1,065<br>0 0 0 0 0 1,065<br>0 0 0 0 1,065<br>0 0 0 0 1,065<br>0 0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 1,065<br>0 0 0 0 1,065<br>0 0 0 0 1,065<br>0 0 0 0 0 1,065<br>0 0 0 0 0 0 1,065<br>0 0 0 0 0 0 1,065<br>0 0 0 0 0 0 0 0 1,065<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | NACION                 | · C                           | •                            |                                | 087 040    | 1 577 204                      |  |
| 7,2,725<br>0 0 0 48,103<br>0 0 0 1,063<br>0 0 0 1,063<br>0 0 0 0 1,0695<br>0 0 0 0 1,541<br>0 0 0 0 1,597<br>0 0 0 0 26,864<br>0 0 0 1,769<br>0 0 0 26,864<br>0 0 0 1,769<br>0 0 0 26,864<br>0 0 0 1,769<br>0 0 0 1,769<br>0 0 0 26,864<br>0 0 0 1,769<br>0 0 0 1,769<br>0 0 0 26,864<br>0 0 0 1,769<br>0 0 0 0 1,769<br>0 0 0 0 1,769<br>0 0 0 0 0 1,769<br>0 0 0 0 0 1,769<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                        |                               |                              |                                | 101.01     | <b>1</b> 3,7,70,7              |  |
| 48,103 0 0 0 0 331,849 0 0 0 0 10,053 0 0 0 0 0 130,695) 0 0 0 0 0 143,434 156,502 0 0 0 0 0 143,434 156,502 0 0 0 0 0 17,541 17,541 0 0 0 0 0 17,541 17,541 0 0 0 0 0 15,975 0 0 0 0 0 15,926 0 0 0 0 15,926,703 0 0 0 0 15,926,703 0 0 0 0 15,926,703 0 0 0 0 15,926,703 0 0 0 0 15,926,703 0 0 0 0 1,926,187 0 0 0 0 1,926,187 0 0 0 0 1,926,187 0 0 0 0 1,926,187 0 0 0 0 1,926,187  | 9                      | <b>O</b>                      | >                            | <b>o</b>                       | 67.7.72    | 100,108                        |  |
| 0 0 0 31,849<br>0 0 0 0 10063<br>0 0 0 0 130,695)<br>0 0 0 0 0 143,434 156,502<br>0 0 0 0 0 143,434 156,502<br>0 0 0 0 0 14,341 17,541 17,7102   | Ne<br>Ne               | 0                             | 0                            | 0                              | 48,103     | 52,465                         |  |
| 1,063 0 0 0 1,063 0 0 0 23,437 0 0 0 0 143,434 156,502 0 0 0 0 17,541 17,541 0 0 0 0 17,541 17,541 0 0 0 0 23,319 0 0 0 0 2,3319 0 0 0 0 2,887 0 0 0 0 0 26,864 0 0 0 0 0 1,542,627 2,000 0 0 0 0 1,542,627 2,000 0 0 0 0 1,542,627 2,000 0 0 0 0 1,542,627 2,000 0 0 0 0 1,542,627 2,000 0 0 0 0 1,542,627 2,000 0 0 0 0 0 1,542,627 2,000 0 0 0 0 0 1,542,627 2,000 0 0 0 0 0 1,542,627 2,000 0 0 0 0 0 1,558,187 0 0 0 0 0 1,558,187 0 0 0 0 0 1,558,187 0 0 0 0 0 1,57,102   | LLARD                  | 0                             | 0                            | 0                              | 331.849    | 413.967                        |  |
| (130,695) 0 0 0 0 143,434 0 0 342 0 0 0 143,434 0 17,541 0 0 0 0 0 0 0 143,434 0 17,541 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ORGAN                  | C                             | C                            | C                              | 1083       | 17 801                         |  |
| 49,262 0 143,434 156,502 17,541 17,54   | ;<br>}                 | · C                           |                              | 0                              | 730 4067   | 977.047                        |  |
| 7.594<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>7.597<br>8.997,769<br>97,769<br>1,597<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,297<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,298<br>1,29 |                        | 0 (                           | 0 (                          | ) (                            | (150,045)  | 200,778                        |  |
| 0 0 143.434 156,502<br>0 0 17,541 17,541<br>0 0 0 0 23,319<br>0 0 0 0 74,330<br>0 0 0 0 2,887<br>0 0 0 0 0 2,887<br>0 0 0 0 0 1,597<br>0 0 0 0 0 1,542,627<br>0 0 0 0 1,558,416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 0 1,584,167<br>0 0 0 0 1,588,416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,958,187<br>0 0 0 1,97,102   | C. VANFEIE             | 0                             | 0                            | 0                              | 23,437     | 38,846                         |  |
| 143,434   156,502   17,541   17,544   | O. SUMMIT              | 0                             | 0                            | 0                              | 342        | 8,906                          |  |
| 49,262 0 17,541 17,541 23,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | AR CITY                | 0                             | 0                            | 143,434                        | 156,502    | 183,604                        |  |
| 49,262 0 0 74,330<br>0 0 0 74,330<br>0 0 0 0 74,330<br>0 0 0 0 0 6,710<br>0 0 0 0 7,597<br>0 0 0 0 28,844<br>0 0 0 0 26,864<br>0 0 0 16,769<br>0 0 0 1,542,627<br>0 0 0 0 1,58416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,58416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,58416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,586,416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,586,416<br>0 0 0 0 1,542,627<br>0 0 0 0 1,586,187<br>0 0 0 1,958,187<br>0 0 0 1,97,102   | JE JE                  | 0                             | 0                            | 17.541                         | 17.541     | 20,641                         |  |
| 49.262 0 0 74,330<br>0 0 0 2,887<br>0 0 0 2,887<br>0 0 0 0 2,887<br>0 0 0 0 7,597<br>0 0 0 0 26,864<br>0 0 0 0 16,796<br>0 0 0 0 1,596<br>0 0 0 0 1,596,416<br>0 0 0 0 1,568,416<br>0 0 0 1,568,416<br>0 0 0 1,568,416<br>0 0 0 1,568,416<br>0 0 0 1,568,416<br>0 0 0 1,568,187<br>0 0 0 1,57,102  | 7                      | C                             | C                            | C                              | 23.310     | 23.310                         |  |
| 49,262 0 0 74,330 6,710 0 0 2,887 0 0 0 0 0 0 0,710 0 0 0 0 0 0,710 0 0 0 0 0 0 0 0,710 0 0 0 0 0 0 0 0,7769 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | NA!!AN                 | · C                           |                              | 0                              | 700        | 407.70                         |  |
| 49,202<br>0 0 0 6,710<br>0 0 0 2,887<br>0 97,769 0 97,769<br>0 0 0 26,864<br>(7,594) 0 0 15,796<br>0 0 0 1,423<br>0 0 0 1,542,627<br>0 0 0 1,542,187  |                        | 7000                          |                              | <b>O</b>                       | 1 00       | 07/77                          |  |
| 3,942 102 0 2,887<br>0 97,769 0 7,597<br>0 97,769 0 26,864<br>(7,594) 0 0 16,796<br>0 0 0 1,6796<br>0 0 0 1,542,627<br>0 0 0 1,958,416<br>0 0 0 1,958,416<br>0 0 0 1,958,416<br>0 0 0 1,958,416<br>0 0 0 2,958,416<br>0 0 0 1,958,416<br>0 0 0 239,582   | אנג                    | 49,262                        | 0                            | 0                              | /4,330     | 189,439                        |  |
| 3,942 102 0 2,887<br>0 97,769 0 97,769<br>0 0 0 26,864<br>(7,594) 0 0 16,796<br>0 0 0 349,049<br>0 0 0 1,542,627<br>0 0 0 1,558,416<br>0 0 0 1,558,416<br>0 0 0 590,006<br>0 0 6,89,187<br>0 0 0 195,070 239,582<br>0 0 0 197,102  | SANPETE .              | 0                             | 0                            | 0                              | 6,710      | 135,707                        |  |
| 3,942 102 0 7,597<br>0 97,769 0 97,769<br>0 0 0 26,864<br>0 0 0 16,796<br>0 0 0 349,049<br>0 0 0 1,542,627<br>0 0 0 1,958,416<br>0 0 0 195,070<br>0 0 197,102  | SUMMIT                 | 0                             | 0                            | 0                              | 2,887      | 13.963                         |  |
| CH (7.594) 0 97,769 0 97,769 0 26,864 0 97,769 0 0 26,864 0 0 16,796 0 0 16,796 0 0 16,796 0 0 16,796 0 0 1,423 0 0 1,542,627 2 0 0 0 1,554,627 2 0 0 0 1,554,627 2 0 0 0 1,554,87 0 0 0 195,702 239,582 0 0 197,702   |                        | 3.942                         | 102                          | 0                              | 7.597      | 7 507                          |  |
| CH (7.594) 0 0 26,864  IGTON 0 0 0 16,796  IGTON 0 0 0 1,423  IGTON 0 0 0 1,542,627  IGTON 0 0 0 1,958,416  IGTON 0 0 0 1,958,416  IGTON 0 0 0 1,958,416  IGTON 0 0 0 1,958,416  IGTON 0 0 0 1,958,416  IGTON 0 0 0 1,958,718  IGTON 0 0 1,95,710  IGTON 0 0 1,95,710  | DOFIF                  | C                             | 97 760                       |                                | 07 70      | 218 108                        |  |
| CH (7,594) 0 0 16,796 IGTON 0 0 0 349,049  KE 0 0 0 1,542,627  KE 0 0 0 1,558,416  (0) 0 0 590,006  Y 0 0 197,102  |                        |                               |                              |                                | 770 70     | 0,0,0,1                        |  |
| ME (7,554) 0 0 10,796  10,796  10,796  10,796  10,704  10,704  10,704  10,705  10,705  10,705  10,705  10,705  10,705  |                        |                               | 0                            | ) (                            | 70,007     | 15/,/00                        |  |
| MSTON 0 0 349,049<br>1 423<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 0 1,542,627<br>0 0 0 0 489,187<br>0 0 0 195,070 239,582  | AVAICH                 | (7,594)                       | 0                            | 0                              | 96/'91     | 52,780                         |  |
| KE 0 0 0 1,423<br>0 0 0 1,542,627 2<br>0 0 0 1,958,416 2<br>(0) 0 0 590,006<br>0 0 195,070 239,582<br>V 0 0 197,102  | ASHINGTON<br>ASHINGTON | 0                             | 0                            | 0                              | 349,049    | 383,540                        |  |
| KE 0 0 0 1,542,627 2<br>0 0 0 1,958,416 2<br>0 0 0 0 590,006<br>0 0 0 489,187<br>0 0 0 195,070 239,582<br>V 0 0 197,102  | AYNE                   | 0                             | 0                            | 0                              | 1,423      | 7,677                          |  |
| KE 0 0 0 1,958,416 2 (0) 0 0 590,006 0 590,006 0 0 489,187 0 0 0 0 239,582 0 0 0 197,102   | EBER                   | 0                             | 0                            | 0                              | 1.542.627  | 2.156.105                      |  |
| (0) 0 0 590,006<br>0 0 0 489,187<br>0 0 0 195,070 239,582<br>0 0 0 197,102   | LT LAKE                | 0                             | 0                            | C                              | 1 958 4 16 | 2375513                        |  |
| 77,000<br>0 0 489,187<br>0 0 195,070 239,582<br>Y 0 0 197,102  | NHC.                   |                               |                              |                                | 500,005    | 478 873                        |  |
| 0 0 489,187<br>0 0 195,070 239,582<br>Y 0 0 197,102  |                        | 9                             | 0 (                          | ) (                            | 500,080    | 6/6/6/0                        |  |
| 0 0 195,070 239,582<br>0 0 0 197,102   | 2                      | 0                             | 0                            | 0                              | 489,187    | 625,400                        |  |
| 201,791 0 0 0  | GAN                    | 0                             | 0                            | 195,070                        | 239,582    | 281,567                        |  |
|  | JRRAY                  | 0                             | 0                            | 0                              | 197,102    | 273,890                        |  |
| A0 735 A20 368 130 800 13 004 04E  | TOTALS                 | AO 735                        | A30 34B                      | 130 820                        | 13 004 045 | 20 437 441                     |  |



UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

ENTERPRISE FUNDS 52-59

|                     |                              |                   | ENTERPRISE    | FUNDS      | 65-25        |               |                   |               |
|---------------------|------------------------------|-------------------|---------------|------------|--------------|---------------|-------------------|---------------|
|                     | ASSEIS                       |                   |               |            |              |               |                   |               |
|                     | 8110 Cash in<br>Banks and On |                   |               |            |              | 8135 Due from |                   | 8150 Prepaid  |
|                     | Hand                         | 8 120 Investments | 8131 Local    | 8133 State | 8134 Federal | Other Funds   | 8 140 Inventories | Expenditures  |
| ALPINE              | /99′                         | 208,887           | 7,420         | <b>o</b> c | 33,520       | 00            | 0                 | 0             |
| BEAVEK<br>BOX ELDED |                              | o C               | 0             | 0          | 0            | 0             | 0                 | 0             |
|                     | o C                          | 0                 | 0             | 0          | 0            | 0             | 0                 | 0             |
|                     | o C                          | 0                 | 0             | 0          | 0            | 0             | 0                 | 0             |
| THOUSE<br>THOUSE    |                              | 0                 | 0             | 0          | 0            | Ó             | 0                 | 0             |
| DAVIS               | 883.692                      | 346,900           | 176,778       | 68,406     | 0            | 0             | 532,157           | 0             |
| DUCHESNE            | 0                            | 0                 | 0             | 0          | 0            | 0 (           | 0                 | 0 0           |
| EMERY               | 0                            | 0                 | 0             | 0          | 0            | 0 0           | <b>&gt;</b> 0     | <b>-</b>      |
| GARFIELD            | 0                            | 0                 | 0             | 0 (        | 0 0          | <b>O</b> (    | <b>-</b>          |               |
| GRAND               | 0                            | 0                 | 0             | 0          | <b>O</b> (   | 0 0           | 0 26130           |               |
| GRANITE             | 0                            | 0                 | 204,069       | 0 (        | 0 (          | <b>O</b> (    | 77,107            | <b>-</b>      |
| RON                 | 0                            | 0                 | 140,703       | 0          | 0            | <b>O</b> (    |                   | <b>-</b>      |
| JORDAN              | 516,938                      | 0                 | 0             | 0          | 0            | 0             | 80,94             | ) C           |
| JUAB                | 0                            | 13,134            | 0             | 0          | 0            | 0             |                   | <b>&gt;</b> ( |
| KANE                | 0                            | 0                 | 0             | 0          | 0            | 0 (           | )<br>(            | <b>5</b> (    |
| MILARD              | 36,014                       | 0                 | 6,354         | 0          | 0            | 0             | 0                 | 0 (           |
| - MORGAN            | 4,475                        | 0                 | 0             | 0          | 0            | 0             |                   | 0 (           |
| NEBO                | 0                            | 0                 | 0             | 0          | 0 (          | 0             | 0 0               | <b>5</b>      |
| NO. SANPETE         | 0                            | 0                 | 0             | 0          | 0 0          | <b>&gt;</b> ( |                   |               |
| NO. SUMMIT          | 0                            | 0                 | 0 (           | 0          | <b>-</b>     |               |                   |               |
| PARK CITY           | 0                            | 0                 | 0             | 0          |              |               |                   |               |
| PIUTE               | 0                            | 0 (               | 0 0           |            |              |               |                   | o C           |
| Z CH                | 0                            | o (               | 0 ;           |            |              | ן או ואא      |                   | o C           |
| SANJUAN             | 0 (                          | 0 0               | <u>8</u> 0    |            |              | <u> </u>      |                   | 0 0           |
| SEVIER              | <b>3</b> (                   |                   |               |            |              |               |                   | C             |
| SO. SANPETE         |                              |                   |               |            |              | o C           |                   | C             |
| SO. SUMMIII         | <b>5</b> (                   |                   |               |            | o C          | · C           |                   | · C           |
| JINIIC              | <b>o</b> (                   |                   |               |            |              | o C           |                   | 0             |
| TOOELE              | 0                            | 20,424            | 0 0           |            |              | o c           |                   | · C           |
| UINTAH              |                              | ) (               | <b>o</b> 0    |            |              | o C           |                   | o C           |
| WASATCH             | 0                            | 0                 | <b>&gt;</b> 0 |            |              |               |                   | o C           |
| WASHINGTON          | 0                            | 0                 |               | <b>O</b> ( |              |               |                   | o C           |
| WAYNE               | 0                            | 0                 | 0             | <b>O</b> ( |              |               |                   | 0 C           |
| WEBER               | 0                            | 0                 | 0 0           | 0 0        |              |               |                   |               |
| SALT LAKE           | 0                            |                   | ) (           | <b>O</b> ( |              |               |                   |               |
| OGDEN               | 3,190                        |                   | 0             | 0          | 0 0          |               |                   |               |
| PROVO               | 0                            | 0                 | 0             | 0          | 0            |               |                   |               |
| LOGAN               | 0 (                          | 0 0               | 00            |            |              |               | 88.62             |               |
| MURRAY              |                              |                   |               |            |              |               |                   |               |
| TOTALS              | 1,445,976                    | 5 595,345         | 536,188       | 68,406     | 33,526       | 041,151       | 106,806           |               |
|                     |                              |                   |               |            |              |               |                   |               |

|                    | ASSEIS         |           |                |                |              |                  |                   |                   |
|--------------------|----------------|-----------|----------------|----------------|--------------|------------------|-------------------|-------------------|
|                    |                |           |                |                | 8260         |                  | 8420 Amt to be    |                   |
|                    | 8190 Offher    |           |                |                | Accumulated  | 8290 Other Fixed | Provided for Debt |                   |
|                    | Current Assets | 8210 Land | 8220 Buildings | 8250 Equipment | Depreciation | Assets           | Serv.             | 8430 Other Debits |
| ALPINE             | 0              | 25,060    | 136,404        | 179,485        | (184,693)    | 0                |                   | 0                 |
| BEAVER             | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| BOX ELDER          | 0              | 0         | 0              | 0              | 0            | 0                |                   | 0                 |
| CACHE              | 0              | 0         | 0              | 0              | 0            | 0                |                   | 0                 |
| CARBON             | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| DAGGETT            | 0              | 0         | 0              | 0              | 0            | 0                |                   | 0                 |
| AVIS               | C              | 679.397   | 0              | 221,035        | (111,006)    | 0                |                   | 0                 |
| CHOMESNE           | o C            | C         | 0              | 0              | 0            | 0                |                   | 0                 |
| EMEDY              | ) C            | · C       | 0              | 0              | 0            | 0                |                   | O                 |
| CAPHELD.           | ) C            | 0         | 0              | 0              | 0            | 0                |                   |                   |
| DANIC              | · C            | · C       | · C            | c              | C            | C                |                   |                   |
| DANITE<br>DANITE   | <b>O</b>       | o C       | o C            | o C            |              | 0                |                   |                   |
|                    | 0              | 0 0       |                | ) C            | · C          |                  |                   | , _               |
|                    |                |           |                | o c            | o C          |                  |                   |                   |
| 2405               | 0 0            |           |                | o c            | o c          |                  |                   |                   |
| 2048               | 0 0            |           |                | 0 C            | o C          |                  |                   |                   |
|                    |                |           |                | o C            | 0 C          |                  |                   |                   |
|                    | 0 0            |           |                | o c            | o C          |                  |                   |                   |
|                    | c              | o c       | o c            | o C            | o C          | · C              |                   |                   |
| NEBO<br>NO SANDETE | 0              | o C       | o C            | o C            | C            | 0                |                   |                   |
| NO SHAMI           | 0              | ) C       | 0              | 0              | 0            | 0                |                   |                   |
| PARK CITY          | o              | 0         | 0              | 0              | 0            | 0                |                   |                   |
|                    | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| RCH                | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| SAN JUAN           | 0              | 84,913    | 2,050,709      | 38,025         | (848,718)    | 0                | 0                 |                   |
| SEVIER             | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| SO, SANPETE        | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| SO. SUMIMIT        | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| IINIIC             | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| TOOELE             | 0              | 0         | 0              | 1,038          | 0            | 0                |                   |                   |
| NIAH               | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| WASATCH            | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| ASHINGTON          | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| WAYNE              | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| WEBER              | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| SALTILAKE          | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| OGDEN              | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| PROVO              | 0              | 0         | 0              | 0              | 0            | 0                |                   |                   |
| OGAN               | 0              | 0 (       | 0 0            | 0 (            | 0 (          | 0                | 0 0               |                   |
| MURKAY             | D              | D         | D              | 0              | 0            | O                |                   |                   |
| OTALS              | 0              | 789,370   | 2,187,113      | 439,583        | (1,144,417)  | 0                | 0                 |                   |
|                    |                |           |                |                |              |                  |                   |                   |
|                    |                |           |                |                |              |                  |                   |                   |







#### ENTERPRISE FUNDS 52-59

|                          | ASSETS       | LIABIUTIES    |                          |                             |                           |                            |                          |                                   |
|--------------------------|--------------|---------------|--------------------------|-----------------------------|---------------------------|----------------------------|--------------------------|-----------------------------------|
|                          |              |               |                          |                             | 9540 Accrued              |                            |                          |                                   |
|                          | TOTAL ASSETS | 9505 Negative | 9510 Accounts<br>Payable | 9530 Accrued<br>Liabilities | Salarles and Withholdings | 9550 Due to Other<br>Funds | 9560 Deferred<br>Revenue | 9590 Other<br>Current Llabilities |
| ALPINE                   | 407,756      | 0             | R                        | 15,150                      | 1                         | O                          | Ď ,                      | <u>p</u>                          |
| BEAVER                   | 0            | 0             | 0                        | 0 (                         | 0                         | 0                          | 0                        | 0 (                               |
| BOX ELDER                | 0            | 0             | 0 0                      | <b>&gt;</b> C               | <b>O</b>                  |                            |                          |                                   |
| CACHE                    | 0 0          | <b>&gt;</b> C |                          |                             |                           | 0 C                        |                          |                                   |
|                          |              |               |                          |                             |                           | 0                          |                          | 0                                 |
| DAVIS                    | 2,797,359    | 0             | 0                        | 0                           | 0                         | 1,019,567                  | 0                        | 0                                 |
| CUCHESNE                 | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| EMERY                    | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| GARHELD                  | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0 (                               |
| GRAND                    | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| GRANITE                  | 455,309      | 0             | 240                      | 0                           | 24,986                    | 424,948                    | 00                       | 0 0                               |
| NON I                    | 140,703      | 127,764       | 4,846                    | <b>&gt;</b> C               | 60°                       | <b>-</b>                   |                          |                                   |
| JORDAN                   | 003,882      |               | 36,420                   |                             |                           | <b>O</b> C                 | oc                       |                                   |
| JONE N                   | <u>3</u> €   | C             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| MILARD                   | 42,368       | 0             | 48                       | 0                           | 0                         | 0                          | 0                        |                                   |
| - MORGAN                 | 4,475        | 0             | 0                        | 0                           | 0                         | 0                          | 4475                     |                                   |
|                          | 0            | 0             | 0                        | 0                           | 0                         | 0 (                        | 0                        | 00                                |
|                          | 00           | 00            | 00                       | 00                          | <b>&gt;</b> C             | <b>-</b>                   |                          |                                   |
| NO. SUMMIII<br>PARK OITV |              |               | 0                        | 0                           | 0                         | 0                          | 0                        |                                   |
| PIUTE                    | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| RICH                     | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0 (                               |
| SANJUAN                  | 1,966,944    | 00            | 4,200                    | 00                          | 00                        | 0 0                        | 00                       | 0 0                               |
| SEVIER<br>SO SANDETE     |              | <b>O</b> C    |                          |                             |                           |                            |                          |                                   |
| SO SUMMIT                | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| TINIC                    | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        |                                   |
| TOOELE                   | 27.462       | 0             | 0                        | 0                           | 0                         | 00                         | 0                        | 1,10                              |
| UNTAH                    | 0 0          | 0             | 00                       |                             |                           | <b>&gt;</b> C              |                          |                                   |
| WASAICH                  | <b>O C</b>   |               |                          |                             |                           |                            |                          |                                   |
| WASHINGLON               |              | o c           | ) C                      | ) C                         |                           | <b>,</b> 0                 | , 0                      |                                   |
| WEBER                    | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        |                                   |
| SALTILAKE                | 0            | 0             | 0                        | 0                           | 0                         | 0                          | 0                        |                                   |
| OGDEN                    | 3,190        | 0             | 932                      | 0                           | 0                         | 0                          | 0                        |                                   |
| PROVO                    | 0            | 0             | 0                        | 0 (                         | 0 0                       | <b>O</b> C                 |                          |                                   |
| LOGAN                    | 88.620       | 00            | 527                      | 00                          |                           | 88,093                     | 00                       | 0                                 |
| TOTALS                   | 6,551,202    | 127,764       | 70,400                   | 15,150                      | 32,075                    | 1,532,608                  | 4,475                    | 1,100                             |
|                          |              |               |                          |                             |                           |                            |                          |                                   |



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| ALPINE  BEAVER  BEAVER  BOX ELDER  CACHE  CARBON  DAGGETT  DAVIS  DUCHESNE  EMERY  GARRIELD  GRANITE  IRON  JUAB  NO. SUNAMIT  PIUTE  RICH  SO. SUNAMIT  TINTIC  TOOLE  UINTAH  WASHINGTON  |                 |                  |               |       |              |             |
|---|-----------------|------------------|---------------|-------|--------------|-------------|
| #r #r Q   | Cab             | Gen Fixed Assets | Edirnings     | Other | Encumbrances | Inventories |
| #r #r Q   | 5,535 2,799,769 | <b>O</b>         | 72.452<br>0   | 00    | 0 0          | 0 0         |
| μμ μυ δο  |                 | <b>O</b> (       | <b>&gt;</b> C | 0 0   | 0            | 0 (         |
| , HF H7 SQ  | 0 (             | 0 (              | <b>&gt;</b> ( | 0 (   | ) (          | 0 (         |
| , HT HT Q   | )<br>(          | ) (              | 0             | 0 (   | 0            | 0           |
| , #T #T <u>YO</u>   | 0               | 0 0              | 0             | 0     | 0            | 0           |
| ть т<br>2000000000000000000000000000000000000   | _               | 0                | 0 : : :       | 0     | 0            | 0           |
| ,<br>,<br>,<br>,  | 53,09           | 0                | 1,715,629     | 0     | 0            | 0           |
| ,<br>,<br>,<br>,<br>,   | 0               | 0                | 0             | 0     | 0            | 0           |
| ,<br>,<br>,<br>,<br>,<br>,  | 0               | 0                | 0             | 0     | 0            | 0           |
| , hr hr Q   | 0               | 0                | 0             | 0     | 0            | 0           |
| ,<br>,<br>,   | 0               | 0                | 0             | 0     | C            | C           |
| ,<br>,<br>,<br>,  |                 |                  | 5,135         | 0     | 0            | 0           |
| ,<br>,<br>,<br>,  | 0 6696          |                  | 1002          | C     |              |             |
| , hr hr <u>S</u>  |                 |                  | 545,456       | C     | 0 0          |             |
| Доооооооооооооооооооооооооооооооооооо   |                 |                  | 13 134        | · C   |              |             |
| Ψ <sub>+</sub> Ψ <sub>-</sub> δ   | 0               |                  | 0             | C     |              |             |
| . щь щь X   |                 |                  | 41,524        | 0     | 0            | C           |
| #⊥ #_ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  |                 |                  | 0             | 0     | 0            |             |
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| 7   | 0               |                  | 0             | 0     | 0            | 0           |
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| 2   |                 |                  | 0             | 0     | 0            | 0           |
| 00000000000000000000000000000000000000  | 1,200           |                  | 637,715       | 0     | 0            | 1,325,029   |
| 00000000000000000000000000000000000000  | 0               |                  | 0             | 0     | 0            | 0           |
| ~<br>000000000000000000000000000000000000   | 0               |                  | 0             | 0     | 0            | 0           |
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UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

#### ENTERPRISE FUNDS 52-59

| 9851-8 9843 Undistributed Designations of Unc Reserve Fund Balance Fu BEAVER 0 0 0 BOX ELDER 0 0 0 BOX ELDER 0 0 0 CACHE 0 0 0 DAGGETT 0 0 0 D | 9859<br>Unappropriated<br>Fund Balance | TOTAL FUND<br>EQUITY | TOTAL LIABILITIES &<br>FUND EQUITY |
|--|--|----------------------|------------------------------------|
| 9843 Undistributed Designations of Reserve Fund Balance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | appropriated and Balance 0             |                      | FUND EQUITY                        |
| 26,3000000000000000000000000000000000000   |  |                      |                                    |
| ,  | 0                                      | 392,221              | 407,756                            |
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| \$\$   | · C                                    | · C                  | · C                                |
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| % % % % % % % % % % % % % % % % % % %  | <b>&gt;</b> (                          |                      | 0 26 505 0                         |
| ,  | 0                                      | 1,/68,/20            | 2.797,359                          |
| \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\  | 0                                      | 0                    | 0                                  |
| , , , , , , , , , , , , , , , , , , ,  | 0                                      | 0                    | 0                                  |
| ,  | C                                      | C                    | 0                                  |
| ,  | o C                                    | · C                  | c                                  |
| × × × × × × × × × × × × × × × × × × ×  | o C                                    | A 135                | 455.300                            |
| \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | <b>O</b> C                             | 200                  | 140,00,                            |
| 9, 3, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,   | <b>&gt;</b> (                          | 30,1                 | 140,700                            |
| <del>Z</del>   | 0                                      | 545,450              | 903,882                            |
| <del>Z</del>   | 0                                      | 13,134               | 13,134                             |
|  | 0                                      | 0                    | 0                                  |
| , S, S, S, S, S, S, S, S, S, S, S, S, S,   | 0                                      | 41,524               | 42,368                             |
| , , , , , , , , , , , , , , , , , , ,  | C                                      | 0                    | 4.475                              |
| 9,<br>900000000000000000000000000000000000   | C                                      | C                    | 0                                  |
| , <del>Z</del>   | · C                                    | · C                  | C                                  |
| \$<br>\$<br>\$   | o C                                    | o C                  | · C                                |
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| , Sé   | )<br>                                  |                      |                                    |
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|  | 0                                      | 0                    | 0                                  |
| 26,36  | 0                                      | 0                    | 0                                  |
| 26,36<br>CH<br>GGTON<br>KE   | 0                                      | 0                    | 0                                  |
| CH<br>MOTON<br>KE  | 0                                      | 26,362               | 27 462                             |
| COTON<br>KE  | 0                                      | 0                    | 0                                  |
| ÆTON<br>O O O O  | 0                                      | 0                    | 0                                  |
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|  | o c                                    | · C                  | · C                                |
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| 000  | > 0                                    | 0 000                | 9                                  |
| 0 0  | <b>)</b>                               | 627.7                | 3.3                                |
| C  | 0                                      | 0                    | 0                                  |
| )  | 0                                      | 0                    | 0                                  |
|  | 0                                      | 0                    | 88,620                             |
| TOTALS 0 26.362  | 0                                      | 4,758,558            | 6,551,202                          |

INTERNAL SERVICE FUNDS 60-69

|                 | , (202:5             |                  |               |               |               |                              |                   |                              |
|-----------------|----------------------|------------------|---------------|---------------|---------------|------------------------------|-------------------|------------------------------|
|                 | 8110 Cash In         |                  |               |               |               | ,                            |                   |                              |
|                 | Banks and On<br>Hand | 8120 lovestments | 8131 local    | 8133 State    | 8134 Federal  | 8135 Due from<br>Other Funds | 8 140 Inventories | 8150 Prepaid<br>Expenditures |
|                 | ١                    | 7 7 1 1 645      |               |               |               | 1                            | 751.765           | U                            |
| REAVED          | o c                  | 0,113,1          | o c           | o c           | o c           |                              | 000,127           | o C                          |
| SOX EL DED      | · C                  | o C              | · C           | C             | · C           | C                            | o C               | C                            |
| CACHE           |                      | o C              | o C           | · C           | C             | 0 0                          | o C               | C                            |
| CAPRON          |                      |                  | 0 0           | 0             | 0             | 0                            | 0                 | 0                            |
| DAGGETT         | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| DAVIS           | 0                    | 0                | 487,988       | 0             | 0             | 0                            | 4,102,499         | 0                            |
| DUCHESNE        | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| EMERY           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| GARHELD         | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| GRAND           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| GRANITE         | 45                   | 0                | 3,700         | 0             | 0             | 0                            | 0                 | 0                            |
| <u>RON</u>      | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| JORDAN          | 751,205              | 8,000,000        | 88,583        | 0             | 0             | 0                            | 0                 | 0                            |
| JUAB            | 0                    | 0 0              | 0 0           | 0 0           | 0 0           | 0 0                          | 0 0               | 0 0                          |
| KANE            |                      | <b>O</b>         | <b>&gt;</b> C | <b>&gt;</b> ( | <b>&gt;</b> 0 | <b>&gt;</b> (                | <b>&gt;</b> (     | <b>O</b>                     |
| MILLARD         |                      | <b>O</b> C       | <b>&gt;</b> C |               | <b>&gt;</b> C | <b>&gt;</b> C                | <b>&gt;</b> C     | <b>&gt;</b> C                |
| S Carry         |                      |                  | o c           | 0 C           | o c           | o C                          | o C               | o C                          |
| NO. SANPETE     |                      | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| NO. SUMMIT      | 0                    | 0                | 0             | 0             | 0             |                              | 0                 | 0                            |
| PARK CITY       | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| PIUTE           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| RCH<br>TOH      | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| SANJUAN         | 263,296              | 0                | 17,385        | 0 (           | 0             | 009'6                        | 286,235           | 0                            |
| SEVIER          | 0                    | 0                | 0             | 0 (           | 0             | 0                            | 0                 | 0                            |
| SO, SANPETE     | 0 0                  | 0 0              | 0 0           | 0 0           | 0 0           | 0 0                          | 0 0               | 0 0                          |
| SO. SUMMI       |                      | <b>&gt;</b> (    | <b>&gt;</b> C | <b>O</b> (    | <b>-</b>      |                              | <b>O</b> (        | <b>-</b>                     |
|                 | <b>O</b> C           | <b>&gt;</b> C    |               |               | <b>&gt;</b> C | <b>O</b> C                   | <b>&gt;</b> C     | <b>&gt;</b> C                |
| LINITAH         | o c                  |                  | o C           |               |               |                              |                   |                              |
| WASATCH         |                      | 0 0              | 0 0           |               | o C           | o C                          | o C               | o C                          |
| WASHINGTON      | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| WAYNE           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| WEBER           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| SALTILAKE       | 0                    | 0                | 172           | 0             | 0             | 569,113                      | 179,057           | 0                            |
| OGDEN           | 0                    | 0                | 0             | 0             | 0             | 0                            | 0                 | 0                            |
| 2000            |                      | <b>&gt;</b> 0    | <b>5</b> 0    | 0             | <b>5</b> 0    | 0 0                          | 0 0               | 0 0                          |
| LOGAN<br>MIRRAY |                      | 730 044          | 15.567        | <b>&gt;</b> C | <b>O</b> C    | <b>&gt;</b> C                | <b>&gt;</b> C     | <b>-</b>                     |
| TOTALE          | 1014 646             | 14 041 700       | 306 617       |               |               | 617 073                      | 731 000 3         |                              |
| 300             | 040,410,1            | 10,141,101       | 0,00,010      | 2             | 2             | 01 1,0 10                    | 701, 402,0        |                              |
|                 |                      |                  |               |               |               |                              |                   |                              |

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

# INTERNAL SERVICE FUNDS 60-69

| # 190 Other Current Assets # \$210 Land   \$120 Buildings   \$1250 Equipment   Depreciation   Current Assets   \$210 Land   \$120 Equipment   Depreciation   Current Assets   Catalon |                |                              |               |          |            | 8260                        |                           | 8420 Amt to be |                   |
|---|----------------|------------------------------|---------------|----------|------------|-----------------------------|---------------------------|----------------|-------------------|
| THE STATE OF THE S      |                | 8190 Other<br>Current Assets | 8210 Land     | Ç        | Faul       | Accumulated<br>Depreciation | 8290 Other Exed<br>Assets |                | 8430 Other Debits |
| THE 35000 213.121 (179.809)  ON 1.126.313 (122.769)  O      | ALPINE         | 0                            |               | 778,925  |            | (444,072)                   |                           |                | 0                 |
| THE THE TOTAL OF T      | BEAVER         | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              | 0                 |
| THE STATE OF THE PROPERTY OF T      | BOX ELDER      | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              | 0                 |
| THE STATE OF THE PROPERTY OF T      | CACHE          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              | 0                 |
| THE TOTAL OF THE PROPERTY OF T      | CARBON         | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              | 0                 |
| 472225 (196,727) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | DAGGETT        | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              | 0                 |
| THE STATE OF THE PROPERTY OF T      | DAVIS          | 0                            | 0             | 0        | 472,025    | (196,927)                   | 0                         | 0              |                   |
| THE STANDARD (2005.738) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DUCHESNE       | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| THE SOLVE (205.73) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EMERY          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| TT  | GARFIELD       | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| THE CON CON CON CON CON CON CON CON CON CON   | GRAND          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| TT  | GRANITE        | 0                            | 0 0           | 0 0      | 385,602    | (205,/38)                   | 0 0                       | 0              |                   |
| THE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                | <b>&gt;</b> 0                | <b>&gt;</b> 0 |          | <b>O</b>   | <b>O</b> C                  | <b>O C</b>                | <b>&gt;</b> C  |                   |
| TT  |                | <b>&gt;</b> C                | <b>O</b> C    |          |            |                             |                           |                |                   |
| TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | YANE           |                              | 0 C           | 0 C      |            |                             |                           | o c            |                   |
| THE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                |                              |               |          | o c        | o C                         | •                         |                |                   |
| THE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | L MODEAN       | o c                          | o c           | o C      | 0 0        | 0 0                         |                           | o C            |                   |
| THE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Cars           | c                            | C             | 0 0      | 0          | 0                           | 0                         |                |                   |
| TT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | NO. SANPETE    | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | NO. SUMMIT     | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| THE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PARK CITY      | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| AN 0 0 0 35,000 213,121 (179,808) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PIUTE          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| AN AN BOOK STAND COLOR TO TAY, BOOK STAND COLO      | SCH<br>SCH     | 0                            | 0             | 0        |            | 0                           | 0                         | 0              |                   |
| WPETE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SANJUAN        | 0 (                          | 0 0           | 35,000   | 2          | (179,808)                   | 0 0                       | 0 0            |                   |
| N  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SEVIER         | ) C                          | <b>O</b>      | <b>-</b> | <b>O</b> ( | <b>O</b> (                  | <b>O</b> (                | <b>&gt;</b> (  |                   |
| E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SO SANFEIT     | <b>&gt;</b> c                | <b>&gt;</b> C |          |            | <b>O C</b>                  | <b>O C</b>                | <b>&gt;</b> C  |                   |
| E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SO. SOIVIIVIII |                              | O C           |          | <b>O</b> C |                             | 0 0                       |                |                   |
| 0           |                | 0                            | o c           | o C      | o C        | 0 C                         | o C                       | o C            |                   |
| 0           | INTAH          | c                            | o C           | ) C      | o C        | o C                         |                           | C              |                   |
| 0           | WASAICH        | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| 0           | WASHINGTON     | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WAYNE          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| E 0 0 0 1,126,313 (827,786) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WEBER          | 0                            | 0             | 0        | 0          | 0                           | 0                         | 0              |                   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SALTLAKE       | 0                            | 0             | 0        | 1,126,313  | (827,786)                   | 0                         | 0              |                   |
| γ 0 0 0 0 0 0<br>0 0 0 0 0 0 0 0<br>0 0 0 0 0   | OGDEN          | 0                            | 0             | 0        | 131,868    |                             | 0                         | 0 (            |                   |
| , 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PROVO          | 0 0                          | 0 0           | 0        | 0 0        | 0 (                         | 0                         | 0              |                   |
| ; 0 0 813,925 2,980,405 (1,981,793) 0 0 0   | LOGAN          | <b>&gt;</b> C                | <b>O</b> C    |          | <b>O</b> C |                             |                           |                |                   |
| (CATIONI) CONTOUNT CO      | TOTALS         |                              |               | 813005   | 2 090 405  |                             |                           |                |                   |
|   | 300            |                              | >             | 074,010  | 2,700,400  |                             |                           |                |                   |
|   | 400            |                              |               |          |            |                             |                           |                |                   |



INTERNAL SERVICE FUNDS 60-69

| 101AL ASSETS 8,919,36 4,865,58 E | 9505 Negative Cash Balance Cash Balance Cosh | 9510 Accounts Payable 1,240,707 0 0 0 0 6,488 0 0 0 4,481  | 9530 Accrued Liabilities 3,120,245 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Salaries and Withholdings               | 9550 Due to Other<br>Funds<br>0<br>0<br>0<br>0<br>4,585,517<br>0<br>0<br>0<br>166,835 | Revenue  Revenue  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 9590 Other Current Liabilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |
|----------------------------------|--|--|--|---|---|---|---|
| TT-                              |  | 7,240.7C<br>6,48<br>4,48   | 7.24   |   | Funds 0 0 0 0 4,585,517 0 166,835 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0               |   | Current Liabilities  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |
| ۳۰                               |  | 5,76<br>5,48<br>4,48   | 7.24   | 000000000000000000000000000000000000000 | 0<br>0<br>0<br>0<br>4,585,517<br>0<br>0<br>166,835<br>0<br>0<br>0                     | 000000000000000000000000000000000000000               | 5,454,317   |
| <b>#</b> -                       |  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 000000000000000  | 000000000000000000000000000000000000000 | 0<br>0<br>0<br>0<br>4,585,517<br>0<br>0<br>166,835<br>0<br>0<br>0<br>0                | 000000000000000000000000000000000000000               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| <b>"</b> ⊢                       |  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 00000000000000   | 000000000000000000000000000000000000000 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>166,835<br>0<br>0<br>0<br>0<br>0                   | 000000000000000000000000000000000000000               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| <b>⊭</b> ⊢                       |  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 0000000000000  | 000000000000000000000000000000000000000 | 0<br>0<br>0<br>0<br>0<br>0<br>166,835<br>0<br>0<br>0<br>0<br>0                        | 000000000000000000000000000000000000000               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>1715,<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| <b>Ľ</b> ⊢                       |  | 0 0 4 4 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9  | 0000000000000  | 000000000000000000000000000000000000000 | 4,585,517<br>0<br>0<br>0<br>0<br>166,835<br>0<br>0<br>0<br>0                          | 000000000000000000000000000000000000000               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| <b>₽</b> ⊢                       |  | 0 4 4 8 4 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9  | 000000000000   | 000000000000000000000000000000000000000 | 4,585,517<br>0<br>0<br>0<br>0<br>100,835<br>0<br>0<br>0<br>0<br>0<br>0                | 0000000000000   | 5,454,317   |
| <b>₽</b> ⊢                       |  | 6488<br>64<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60<br>60         | 00000000000  | 000000000000000000000000000000000000000 | 4,585,517<br>0<br>0<br>0<br>0<br>166,835<br>0<br>0<br>0<br>0<br>0                     | 000000000000  | 5,454,317   |
| <b>"</b> ⊢                       |  | 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6  | 00000000000  | 000000000000000000000000000000000000000 | 166,835   | 000000000000000000000000000000000000000               | 5,454,317<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| ¥+                               |  | 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6  | 0000000000   | 000000000000000000000000000000000000000 | 166,835<br>0<br>0<br>0<br>0<br>0<br>0   | 00000000000   | 5,454,317<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| ° 8° E                           |  | 4 4 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 000000000  | 000000000000000000000000000000000000000 | 166,835<br>0<br>0<br>0<br>0<br>0  | 000000000   | 5,454,3<br>0<br>0<br>0<br>0<br>0<br>0   |
| ž <sub>e</sub>                   |  | 4<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 00000000   | 0000000000                              | 166,835<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 000000000   | 5,454,317<br>0<br>0<br>0<br>0<br>0  |
| <b>~</b> ~                       |  | 0<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0  | 00000000   | 000000000                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 00000000  | 5,454,317<br>0<br>0<br>0  |
| 8,5<br>T                         |  | 44<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0000000  | 00000000                                | 166,835<br>0<br>0<br>0<br>0<br>0<br>0   | 0000000   | 5.454.3.17.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.0  |
| <b>⊭</b> ⊢                       | 0000000  | 0 4<br>0 0<br>0 0 0  | 000000   | 0000000                                 | 000000  | 000000  | 5,454,317   |
| <b>⊭</b> ⊢                       | <u> </u>   | 4.481<br>0<br>0<br>0   | 00000  | 000000                                  | 000000  | 00000   | 5,454,317   |
| <b>⊭</b> ⊢                       | 00000  | 00000  | 00000  | 00000                                   | 00000   | 00000   |   |
| <b>#</b> -                       | 00000  | 0000   | 0000   | 00000                                   | 0000  | 0000  |   |
| <b>#</b> -                       | 0000   | 000  | 000  | 0000                                    | 000   | 000   |   |
| <b>2</b> 1.                      | 000  | 000  | 000  | 0000                                    | 000   | 000   |   |
| 믵ᆫ                               | 000  | · c  | 0  | 000                                     | o C   | o C   |   |
| <b>2</b> 1-                      | 000  |  | •  |   |   |   |   |
|                                  |  | · c  | c  |   | ) C   | · · ·   |   |
| CITY                             |  |  | o c  |   | 0 0   |   |   |
| 5                                |  |  | <b>&gt;</b> C  |   | <b>O</b> (  | <b>-</b>  |   |
|                                  |  | o c  |  |   | 0 0   |   |   |
|                                  |  | o C  | o C  | 0 C                                     | 0   |   |   |
| SAN IIIAN                        |  | > <  | ) C  | 0 0                                     | 788 740   |   |   |
|                                  |  | <b>1</b> C   | o c  |   | /00' /07  | <b>O</b> C  |   |
| SANPETE                          | , c  | · c  | o C  | 0 0                                     |   |   |   |
| SO SUMMIT                        | ) C  | o C  | o c  |   |   |   |   |
| CILVIL                           |  |  |  | 0 0                                     |   |   |   |
| I HCC                            |  | o c  | o c  |   |   |   |   |
| MITAH                            |  | 0  |  | 0 0                                     | <b>O</b> (  | 0 (   | ,   |
| HOTOM                            |  |  | <b>O</b> C   |   | ) C   | <b>&gt;</b> (   |   |
|                                  |  | <b>)</b> (   | ) (  | <b>D</b> (                              | )<br>   | 0   |   |
| WASHE WASHE                      |  | 0  | 0  | 0 (                                     | 0   | 0   |   |
|                                  | 0  | 0  | 0  | 0                                       | 0   | 0   | 0   |
|                                  |  | 0  | 0  | 0                                       | 0   | 0   | 0   |
| Z. 20.                           |  | 136,497  | 0  | 0                                       | 165,584   | 0   | O   |
| 440                              | 3,48   | 3,230  | 0  | 0                                       | 0   | 0   | 0   |
|                                  | 0  | 0  | 0  | 0                                       | C   | C   | C   |
|                                  | 0  | C  | C  | · C                                     | · c   | o c   |   |
| MURRAY 1,745,61                  |  | 6.993  | 0  | 0                                       | o C   | 0 C   |   |
| TOTA! \$                         | 10 837   | 1 200 400  | 2 100 0 45   |   | 000000  |   |   |

#### UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

## INTERNAL SERVICE FUNDS 60-69

| Author   Page    |   | LIABILITIES                   |                   | FUND EQUITY                 | U SENVICE FONDS | 60-00 6                   |                          |                                   |      |
|--|---|-------------------------------|-------------------|-----------------------------|-----------------|---------------------------|--------------------------|-----------------------------------|------|
| BEAVER  BOX ELDER  COCKER  COC |   | 9600 Long-Term<br>Liabilities | TOTAL LIABILITIES | 9810 Contributed<br>Capital |                 | 9830 Retained<br>Earnings | 9840 Reserved -<br>Other | 9841 Reserved for<br>Encumbrances | 984  |
| ERACKER         0 </td <td>ALPINE</td> <td>0</td> <td>4.360.952</td> <td></td> <td>0</td> <td>3.231.684</td> <td></td> <td>0</td> <td>2011</td>  | ALPINE                                  | 0                             | 4.360.952         |                             | 0               | 3.231.684                 |                          | 0                                 | 2011 |
| CACHEDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | BEAVER                                  | 0                             | 0                 |                             | 0               |                           | 0                        | 0                                 |      |
| ACACHE  CARCHI  CARCHE  CARCHE  CARCHE  CARCHE  CARCHE  CARCHE  CARCHE  CARCHI | BOX ELDER                               | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| CARBONI OCASCERT 1232 1232 1232 1232 1232 1232 1232 123  | CACHE                                   | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| DAGGETT  DAG | CARBON                                  | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| OLONAIS         1,222         4,592,237         218,8823         55,555         0         0           OLOCHESINE  | DAGGETT                                 | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| PMCPHESINE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DAVIS                                   | 1,232                         | 4,593,237         | 218,823                     |                 | 53,525                    | 0                        | 0                                 |      |
| 183,186 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | DUCHESNE                                | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 183,186 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EMERY                                   | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 183,186 0 0 423 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | GAPHELD                                 | C                             | C                 | 0                           | 0               | 0                         | 0                        | C                                 |      |
| 183,186  | PANIO                                   | · C                           | · C               | · C                         | · C             | · C                       | ·c                       | ) C                               |      |
| 5.458.798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   | o c                           | 781 581           |                             |                 | 207                       |                          |                                   |      |
| Column   C   |   |                               | 997,599           |                             |                 | 674                       |                          |                                   |      |
| 267.891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |                               | 0 00              | 0 (                         | 0 (             |                           |                          | 0 (                               |      |
| MANUARAMENTO O O O O O O O O O O O O O O O O O O   | CKCAN                                   | )<br>                         | 5,458,798         | )<br>                       | ) i             | 3,380,990                 | ) (                      | 0                                 |      |
| CANTE         CANTE         CANTE         CANTE         CANTE         CANTE         CONTE         CONTE <th< td=""><td>JUAB</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></th<>  | JUAB                                    | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| MULARD MORGAN MORGAN MORGAN MORGAN MORGAN MORGAN MOSAMPER MORGAN MOSAMPER MORGAN MORGA | KANE                                    | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | MILLARD                                 | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| NEBO NEBO NEBO NEBO NEBO NEBO NEBO NEBO  | MORGAN                                  | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | C                                 |      |
| 267.891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | NFRO                                    | c                             | C                 | C                           | C               | C                         | C                        |                                   |      |
| 267.891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | NO SANDETE                              | · C                           | · C               | •                           | · C             | · C                       |                          | · C                               |      |
| 267.891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |                               |                   |                             |                 |                           |                          |                                   |      |
| 267.891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   | 0                             |                   |                             |                 |                           |                          |                                   |      |
| 267.891 0 0 376,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 7 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( |                               |                   |                             |                 |                           |                          |                                   |      |
| 267.891 0 376.938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 10.0                                    |                               |                   |                             |                 |                           |                          |                                   |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |                               | 100 2 30          |                             | 0               | סיט זרני                  |                          |                                   |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 5AN JUAN                                |                               | 169' /07          |                             |                 | 0,70,70                   |                          | <b>O C</b>                        |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |   |                               |                   |                             |                 |                           |                          | 0 (                               |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SC. SANTELE                             | 0 (                           | ) (               | <b>O</b> (                  | ) c             | <b>O</b> (                | 0 (                      | 0                                 |      |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SO. SUMMII                              | 0                             | <b>O</b> '        | <b>O</b>                    | O '             | <b>O</b>                  | 0                        | 0                                 |      |
| 0          |   | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 0          | TOOELE                                  | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 0          | JINIAH                                  | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 0          | NASATCH                                 | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| 0          | WASHINGTON                              | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| KE         0   | NAYNE                                   | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| KE         0         302,081         314,821         0         429,967         0         0           I         0         6,716         0         0         0         (189)           I         0         0         0         0         0         0           I         0         0         0         0         0         0           Y         0         0         0         0         0           Y         0         0         0         0         0           S         1,232         15,179,854         1,860,368         0         9,210,025         0         (189)  | WEBER                                   | 0                             | 0                 | 0                           | 0               | 0                         | 0                        | 0                                 |      |
| $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  | SALTIAKE                                | 0                             | 302.081           | 314.821                     | 0               | 429.967                   | 0                        | C                                 |      |
| 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OGDEN                                   | 0                             | 6.716             | 0                           | 0               | (2,121)                   |                          | (186)                             |      |
| 0          | PROVO                                   | 0                             | 0                 | 0                           | 0               |                           |                          | ,<br>,                            |      |
| 0 6,993 0 0 1,738,618 0 0 0 1.738,618 1,860,368 0 9,210,025 0 (189)  | OGAN                                    | 0                             | 0                 | C                           | C               | C                         | C                        | · C                               |      |
| 1,232 15,179,854 1,860,368 0 9,210,025 0 (189)   | MURRAY                                  | 0                             | 6,993             | 0                           | 0               | 1,738,618                 | 0                        | 0                                 |      |
| (107)  | TOTALS                                  | 1 232                         | 15 170 854        | 1 840 348                   |                 | 201005                    |                          | Call                              |      |
|  | 200                                     | 202.1                         | 10,177,004        | 200,000,1                   |                 | 7,210,020                 | P                        | (601)                             |      |

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## F4 Statewide Balance Sheet 1994-95

UTAH STATE OFFICE OF EDUCATION

4

# INTERNAL SERVICE FUNDS 60-69

| ALPNE Reserve Undataforder Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Evolutive Designations of Undataforder Desig   |             | FUND EQUITY                   |                              |                             |                      |                                    |  |
|--|-------------|-------------------------------|------------------------------|-----------------------------|----------------------|------------------------------------|--|
| 9843 Undistributed Designations of Unappropriated TOTAL FUND  Reserve Fund Balance EQUITY  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |             |                               | 9851-8                       | 9859                        |                      |                                    |  |
| 272.348 4.18  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |             | 9843 Undistributed<br>Reserve | Designations of Fund Balance | Unappropriated Fund Balance | TOTAL FUND<br>EQUITY | TOTAL LIABILITIES &<br>FUND EQUITY |  |
| 272,348 4.88 4.88 4.88 4.89 6.90 6.00 6.00 6.00 6.00 6.00 6.00 6.0   | JAINE .     |                               | 0                            |                             | 4,558,408            | 8,919,360                          |  |
| 272,348 4,88 1,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | :AVER       | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 272.346 4.84    0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OX ELDER    | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 272,348 4.88 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ACHE        | 0                             | C                            | C                           | C                    | C                                  |  |
| 272,348 4 48 4 48 4 48 4 48 4 48 4 48 4 48   | APRON       | C                             |                              |                             |                      | · C                                |  |
| 272.348 4.88  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | A C-C-ETT   | ) C                           |                              | · C                         | · C                  | · C                                |  |
| 2.72,236 4,2   |             |                               | 0                            | 0 (                         | 0.000                | ָר ני<br>ני<br>ני                  |  |
| 423 11<br>0 0 0 0 0<br>0 0 0 0 0<br>0 0 0 0 0<br>0 0 0 0   | AVIS        | 0                             | <b>&gt;</b>                  | <b>O</b>                    | 2/2,348              | 4,865,585                          |  |
| 1  | CCHESNE     | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 1  | <b>JERY</b> | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 1, 1, 2, 3, 80, 90  1, 1, 2, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8,  | ARFIELD     | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 423   1   1   1   1   1   1   1   1   1  | SAND        | 0                             | 0                            | 0                           | C                    | C                                  |  |
| 3.380,990 8.88   | PANITE      |                               | C                            |                             | 423                  | 183 600                            |  |
| 3,380,990 8,88   |             |                               |                              | · C                         | Ç                    |                                    |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | NV COX      |                               |                              | 0                           | 2000000              | 0 020 700                          |  |
| 244.788 1.70   | 2           |                               |                              | 0 0                         | 0,4,000,4            | 00/'400'0                          |  |
| 247.788618 1.72  | 2 5         | 0 (                           | 0                            | 0 (                         | ) C                  | <b>O</b> (                         |  |
| 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2   | בר<br>ה     | <b>O</b>                      | 0                            | )                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | LLARD       | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ORGAN       | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 8           | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ). SANPETE  | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | S. SUMMIT   | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | RX CIT√     | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | <u>=</u>    | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 2 376,938 & & 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ¥           | 0                             | 0                            | 0                           | 0                    | С                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | N JUAN      | 0                             | 0                            | 0                           | 376,938              | 644,829                            |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | /IER        | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | . SANPETE   | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | . SUMMIT    | 0                             | 0                            | 0                           | 0                    | 0                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | <u> </u>    | 0                             | 0                            | 0                           | 0                    | C                                  |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OELE        | 0                             | 0                            | 0                           | 0                    |                                    |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TAH         | 0                             | 0                            | 0                           | C                    |                                    |  |
| (0) (2,310) (0) (0) (1,738,618 1,72  | ASATCH      | 0                             | 0                            | 0                           | C                    |                                    |  |
| (0) (2,310) (0) (0) (2,310) (0) (0) (0) (0) (0) (0) (0) (0) (0) (  | ASHING TON  |                               | o C                          | · C                         | · C                  | · C                                |  |
| (0) (2.310)<br>(0) (0) (2.310)<br>(0) (0) (0) (0<br>(0) (0) (0) (0)<br>(0) (0) (0) (1.738,618 1.74   | AYNE        | C                             | C                            | C                           |                      | · C                                |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | BER         | C                             | 0                            | C                           | o C                  |                                    |  |
| (0) (2,310)<br>0 (2,310)<br>0 (0) (0)<br>0 (0) (0)<br>0 (0) (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 (0)<br>0 | LTLAKE      | 0                             | 0                            | 0                           | 744.788              | 1 046 869                          |  |
| 0 0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0 0  | SDEN        | 6                             | 0                            | C                           | (0.310)              | 4 406                              |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 000         | O                             | C                            | C                           | ì                    |                                    |  |
| (i) 0 0 0 1,738,618 1,745,61   | GAN         | 0                             | 0                            | 0                           | ) C                  | C                                  |  |
| 0 0 00   | JRRAY       | 0                             | 0                            | 0                           | 1,738,618            | 1,745.611                          |  |
|  | TALS        | 0                             | C                            | C                           | 11 070 203           | 26.250.057                         |  |
|  |             |                               |                              |                             |                      |                                    |  |

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UTAH STATE OFFICE OF EDUCATION

74 Statewide Balance Sheet
1994-95

|                   | ASSETS       |   |            |       |           |               |                  |              |
|-------------------|--------------|---|------------|-------|-----------|---------------|------------------|--------------|
|                   | 8110 Cash in |   |            |       |           |               |                  |              |
|                   | Banks and On | 400000000000000000000000000000000000000 | - 1010     | 2000  | 134 Endor | 8135 Due from | 8140 (20,000     | 8150 Prepaid |
| טואט וע           | מפוסב        | O I ZU IIIVESITIEITIS                   | olol Local |       |           | 3151          | C THE PART OF TO | Shallallangs |
| ALPINE<br>BEA\/GD | o C          | TOTOO<br>TOTOO                          | o c        | 0 0   | C         | 30            | 0 C              | o C          |
| BOX ELDED         | 801 00       | o C                                     | o C        | 0     | 0         | 436.474       | 1.052            | 0            |
|                   | 07077        | 80 633                                  | o C        | 0     | 0         | 0             | 0                | 0            |
| CAPRON            | C TY         |   | 0          | 0     | 0         | 0             | 0                | 0            |
| DAGGETT           | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| DAVIS             | 355.478      | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| DICHESNE          | 809          | 20.897                                  | 108        | 0     | 0         | 0             | 0                | 0            |
| EMERY :           | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| GAPHELD           | C            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| GRAND             | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| GRANITE           | 0            | 0                                       | 0          |       | 0         | 0             | 0                | 0            |
| NON               | 276,841      | 0                                       | 85,116     | 2,972 | 0         | 0             | 8,605            | 0            |
| JORDAN            | 195,213      | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| JUAB              | 4,917        | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| KANE              | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| MILARD            | 73,027       | 157,390                                 | 0          | 0     | 0         | 0             | 0                | 0            |
| - MORGAN          | 0            | 0                                       | 5,016      | 0     | 0         | 0             | 0                | 0            |
| OR 2              | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| - NO. SANPETE     | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| NO. SUMMIT        | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| PARK CITY         | 164,581      | 1,363                                   | 0          | 0     | 0         | 0             | 0                | 0            |
| PIUTE             | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| Z<br>T<br>T       | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| SAN JUAN          | 53,682       | 134,841                                 | 0          | 0     | 0         | 0             | 0                | 0            |
| SEVIER            | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| SO, SANPETE       | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| SO. SUMMIT        | 0            | 14,906                                  | 0          | 0     | 0         | 0             | 0                | 0            |
| TINTIC            | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| TOOELE            | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| UNTAH             | 11,723       | 70,770                                  | 0          | 0     | 0         | 0             | 0                | 0            |
| WASAICH           | 505,851      |   | 0          | 0     | 0         | 0             | 0                | 0            |
| WASHINGTON        | 0            |   | 999        | 0     | 0         | 0             | 0                | 0            |
| WAYNE             | 0            | 74.453                                  | 0          | 0     | 0         | 0             | 0                | 0            |
| WEBER             | 85,817       |   | 0          | 0     | 0         |               | 0                | 0            |
| SALT LAKE         | 0            | 0                                       | 0          | 1,732 | 0         | 378,772       | 0                | 2,206        |
| OGDEN             | 310,673      | 0                                       | =          | 0     | 0         | 0             | 0                | 0            |
| PROVO             | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| LOGAN             | 0            | 0                                       | 0          | 0     | 0         | 0             | 0                | 0            |
| MURRAY            | 22           | 169,845                                 | 0          | 0     | 0         | 0             | 0                | 0            |
| TOTALS            | 2,141,702    | 6,055,038                               | 166'06     | 4,704 | 0         | 815,332       | 6,657            | 2,206        |
|                   |              |   |            |       |           |               |                  |              |



# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

|                    | ASSETS         |           |                |                |              |                  |                   |                   |
|--------------------|----------------|-----------|----------------|----------------|--------------|------------------|-------------------|-------------------|
|                    |                |           |                |                | 8260         |                  | 8420 Amt to be    |                   |
|                    | 8190 Other     |           |                |                | Accumulated  | 8290 Other Fixed | Provided for Debt |                   |
|                    | Current Assets | 8210 Land | 8220 Buildings | 8250 Equipment | Depreciation | Assets           | Serv.             | 8430 Other Debits |
| ALPINE             | 0              | D         | 0              | 0              | D            | 0                | O                 | Ь                 |
| BEAVER             | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| BOX ELDER          | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 1,520,815         |
| CACHE              | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| CARBON             | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| DAGGETT            | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| DAVIS              | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| DUCHESNE           | 0              | 0         | 0              | 0              | 0            | C                |                   | ) C               |
| EMERY              |                | C         | 0              | 0 0            |              | · C              | o c               | o c               |
| GARPELD            | c              | · C       |                | · c            | · C          | · C              |                   | 0                 |
| GRAND              | c              | o C       | o C            | o C            |              | o c              | 0                 | 0 0               |
| GRANITE            | 16 129         | o C       | ) C            | · C            | 0 0          |                  |                   |                   |
|                    | -              | o C       | O C            | 507.774        |              | 30.00            | 0                 | <b>O</b> C        |
| JORDAN             | C              | C         | · C            |                | •            |                  |                   |                   |
| IIAB               | · C            | · C       | ) C            | · c            | o C          |                  | 0                 |                   |
| KANE               | ) C            | C         | 0 C            | 0 C            | 0 0          |                  |                   | <b>&gt;</b> C     |
|                    | , so 8         | o c       | 0 C            | o C            | 0 0          |                  |                   | 0                 |
|                    | ,<br>,<br>,    | o c       | 0 C            | o c            | 0 0          |                  |                   | 0 7 7 8           |
| OBEN 26            | oc             | C         | 0 0            | 0 0            |              | o c              |                   | 30,00<br>30,00    |
| - NO SANPETE       | 0              | C         | C              | 0 0            |              | 0 C              | o c               | <b>&gt;</b> C     |
| NO. SUMMIT         | 0              | 0         | 0              | o C            | C            | o C              | · c               | o c               |
| PARK CITY          | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0 0               |
| PIUTE              | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| SCH                | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| SANJUAN            | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| SEVIER             | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| SO. SANPETE        | 0              | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
| SO. SUMMI          | )<br>(         | 0         | 0              | 0              | 0            | 0                | 0                 | 0                 |
|                    |                | 00        | 0 0            | 0 0            | 0            | 0                | 0                 | 0                 |
|                    |                |           |                | <b>&gt;</b> 0  | 0 0          | 0 (              | 0 (               | 0                 |
|                    |                |           |                | 0 (            | 0 0          | 0 0              | <b>)</b>          | 0                 |
| WASHINITON         |                |           |                |                | <b>O</b> C   | <b>&gt;</b> C    | <b>&gt;</b> (     | 0                 |
| WAY VAIE           |                |           |                | 0 0            |              |                  |                   | <b>)</b>          |
| WERE               | o c            | 0 C       |                | 0 0            |              |                  |                   | <b>&gt;</b> c     |
| SALTAKE            | 0              |           | <b>.</b>       | 0 0            |              |                  | 0                 | <b>O</b> (        |
| SALI LANE<br>CADEN |                |           |                |                |              |                  | <b>-</b>          | <b>&gt;</b> C     |
|                    | 0 0            |           | 0              |                |              |                  | <b>O</b>          | 0                 |
| 200                |                |           |                | 0 0            | 0 0          | <b>&gt;</b> 0    | <b>O</b> (        | <b>5</b> (        |
| MIRRAY             | 0 0            |           |                | <b>-</b>       |              |                  |                   | <b>&gt;</b> C     |
| TOTALE             | 100            |           |                | 200            |              |                  |                   |                   |
| IOIALS             | 90,137         | 7         | 0              | 0//495         | 0            | 30,00            | 0                 | 1,607,469         |



UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

|                                       | ASSETS       | TABILITIES                    | T                        | TRUST FUND / T              |                           |                            |                          |                                   |
|---------------------------------------|--------------|-------------------------------|--------------------------|-----------------------------|---------------------------|----------------------------|--------------------------|-----------------------------------|
|                                       |              |                               |                          |                             | 9540 Accrued              |                            |                          |                                   |
|                                       | TOTAL ASSETS | 9505 Negative<br>Cash Balance | 9510 Accounts<br>Payable | 9530 Accrued<br>Liabilities | Salaries and Withholdinas | 9550 Due to Other<br>Funds | 9560 Deferred<br>Revenue | 9590 Other<br>Current Liabilities |
| ALPINE                                | 508,490      | 0                             |                          | 1                           |                           |                            | 0                        | 0                                 |
| BEAVER                                | 0            | 0                             | 0                        | 0                           | 0                         |                            | 0                        | 0                                 |
| BOX ELDER                             | 2,057,369    | 0 0                           | 26,853                   | 78,055                      | 00                        |                            | 0 0                      | 0 0                               |
| CACH                                  | 6/8/56       | <b>O</b>                      | <b>&gt;</b> C            |                             | <b>5</b> C                | <b>-</b>                   | <b>O</b> C               | <b>O</b>                          |
| CAKBON                                |              |                               |                          |                             |                           |                            |                          |                                   |
| DAVIS                                 | 355.478      | 0                             | 1,115                    | 0                           |                           | 0                          | 9,500                    | 0                                 |
| DUCHESNE                              | 21,703       | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| EMERY                                 | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| GARFIELD                              | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| GRAND                                 | 0            | 0                             | 0                        | 0 (                         | 0 (                       |                            | 0 (                      | 0                                 |
| GRANITE                               | 16,129       | 0 (                           | 0                        | 0                           | 0                         | 8,795                      | 0                        | 0 (                               |
| NOS!                                  | 1,081,029    | 0 0                           | 111,618                  | 00                          | 00,81<br>0                | 0 0                        |                          | 0 0                               |
| 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 712/541      |                               | 06c' /c                  |                             |                           |                            |                          | 0 0/2 //                          |
| KANE                                  | ( k, t       | 0 0                           | 0 0                      | o C                         |                           | 0 0                        | C                        | ,<br>,                            |
| MILARD                                | 294 425      | 0                             | 0                        | 0                           | 0                         | 00,48                      | 0                        | 0                                 |
|                                       | 01,670       | 4,531                         | 485                      | 0                           | 0                         | 0                          | 0                        | 0                                 |
| OF 27                                 | 0            | 0                             | 0                        | 0                           | 0 (                       | 0                          | 0                        | 0                                 |
|                                       | 0 0          | 0 0                           | 0 0                      | 0 0                         | 00                        | 00                         | 0 0                      | 0 0                               |
|                                       | 0            |                               |                          | <b>&gt;</b> C               |                           | <b>o</b> c                 | 0 730 440                | 0 0                               |
| PAK CIT                               | 00,944       |                               |                          |                             |                           | <b>O</b> C                 | 040,451<br>C             | 3<br>2<br>-                       |
| E CE                                  |              |                               | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| SANJUAN                               | 188,523      | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| SEVIER                                | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| SO. SANPETE                           | 0            | 0                             | 0                        | 0                           | 0                         |                            | 0                        | 0                                 |
| SO. SUMMIT                            | 14,906       | 920                           | 0                        | 0                           | 0                         | 14,356                     | 0                        | 0                                 |
| TINIC                                 | 0            | 0 0                           | 0 0                      | 00                          |                           | 0 0                        | 00                       | 0 0                               |
|                                       |              | <b>&gt;</b> C                 |                          | <b>&gt;</b> C               |                           | <b>&gt;</b> C              |                          | <b>&gt;</b> C                     |
|                                       | 60£ 8£1      |                               |                          |                             |                           | A 970                      |                          | 224.310                           |
| WASHINGTON                            | 77 281       | 7,566                         | <b>O</b> C               | o c                         | 0 C                       |                            | C                        | 010,022                           |
| WAYNE                                 | 74.453       | 0                             | 0                        | 0                           | 74.453                    | 0                          | 0                        | 0                                 |
| WEBER                                 | 4,821,722    | 0                             | 0                        | 0                           | 4,735,905                 | 0                          | 0                        | 0                                 |
| SALT LAKE                             | 382,710      | 0                             | 18,751                   | 0                           | 0                         | 0                          | 0                        | 0                                 |
| OGDEN                                 | 310,684      | 0                             | 7,975                    | 0                           | 0                         | 0                          | 0                        | 0                                 |
| PROVO                                 | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| LOGAN                                 | 0            | 0 (                           | 0 ;                      | 0                           | 0 1                       | 0 (                        | 0                        | 0 ;                               |
| MURKAY                                | /08/601      | О                             | 8,93/                    | 0                           | 0,/8/                     |                            | 0                        | 61 / 79                           |
| TOTALS                                | 11,514,730   | 12,647                        | 213,325                  | 78,055                      | 4,835,205                 | 366.772                    | 146,149                  | 285,132                           |
|                                       |              |                               |                          |                             |                           |                            |                          |                                   |

ERIC Full Text Provided by ERIC

| Sheet     |      |
|-----------|------|
| Balance   | 4-95 |
| Statewide | 1994 |
| P4        |      |
|           |      |

|                      | UABILITIES     |                  | FUND EQUITY      | TRUST FUND 71      |                           |                 |                   |                   |
|----------------------|----------------|------------------|------------------|--------------------|---------------------------|-----------------|-------------------|-------------------|
|                      | 9600 Long-Term | TOTALLIABILITIES | 9810 Contributed | 9820 Investment in | 9830 Retained<br>Fornings | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for |
| AI PINF              |                | וטואר האפונווונא |                  | O Dear Line        |                           |                 | 0                 | 0                 |
| BEAVER               | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| BOX ELDER            | 1,520,815      | 1,625,723        | 0                | 0                  | 0                         | 0               | 0                 | 1,052             |
| CACHE                | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| CARBON               | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| DAGGETT              | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| DAVIS                | 0              | 7,615            | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| DUCHESNE             | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| EMERY                | 0              | 0                | 0                | 0 0                | 0 0                       | 00              | 0 0               | 0                 |
| GARHELD              | 0              | 0 (              | 0                | <b>&gt;</b> (      | 0                         | 0 0             |                   | 0                 |
| GRAND                | 0 0            | 0 205            | <b>&gt;</b> C    | <b>&gt;</b> C      | <b>O</b> C                | <b>O C</b>      | <b>O</b> C        | <b>&gt;</b> C     |
| GRANIE               |                | 0,/30            |                  | 0 707              |                           |                 | 11 433            | 8 405             |
| 200                  |                | 0/0/671          |                  | 0 C                |                           |                 | 28(=              | 3,0               |
|                      |                | 0%C, \Q          |                  |                    |                           |                 |                   |                   |
| 20.AB                |                | 04/,4            | o c              | o C                | o c                       | o C             | o c               | o C               |
|                      |                | 25.5             |                  | o C                | o C                       |                 | ) C               | ) C               |
| - MORGAN             |                | 5.016            | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| OBLA<br>CBLA         | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| NO SANPETE           | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| NO. SUMMIT           | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| PARK CITY            | 0              | 141,012          | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| PIUTE                | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| 를<br>문               | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| SANJUAN              | 00             | 0 0              | 00               | 0 0                |                           |                 |                   |                   |
| SEVIEK<br>SO CANDITE | <b>&gt;</b> C  | <b>O</b> C       |                  |                    |                           |                 |                   |                   |
| SO. SANTEIN          |                | 0 V              |                  | 0 0                |                           |                 |                   |                   |
| OC. SOLVIIVIII       | 0 C            | 8.<br>3.         | O C              | o c                | 0 C                       |                 | C                 | o C               |
| TOOF                 | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| UNIAH                | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| WASATCH              | 0              | 505,851          | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| WASHINGTON           | 0              | 7,566            | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| WAYNE                | 0              | 74 453           | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| WEBER                | 0              | 4,735,905        | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| SALT LAKE            | 0              | 18,751           | 0                | 0                  | 0                         | 2,206           | 11,503            | 0                 |
| OGDEN                | 0              | 7,975            | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| PROVO                | 0              | 0                | 0                | 0                  | 0                         | 0               | 0                 | 0                 |
| LOGAN                | 0 0            | 0                | 0 0              | 0 0                | 0 0                       | 00              | 0 0               | 0 0               |
| MUKIKAY              | O              | - 11             |                  |                    |                           |                 |                   |                   |
| TOTALS               | 1,520,815      | 7,458,099        | 0                | /0/ 495            | 0                         | 2,206           | 23,136            | /99'6             |
|                      |                |                  |                  |                    |                           |                 |                   |                   |

UTAH STATE OFFICE OF EDUCATION

R4 Statewide Balance Sheet
1994-95

| Past      | TOTAL LIABILTIES &<br>FUND EQUITY |
|--|-----------------------------------|
| ## Page of the properties of t | OTAL LIABILTIES & FUND EQUITY     |
| THE (1457,155) 1457,155 1 (153,553) 1 (153 | FUR AOT                           |
| THE (1457,155) 1.457,155 CON CON CON CON CON CON CON CON CON CON   |                                   |
| THE (1457, 155) 1457, 155 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 2.057.369                         |
| THE (1457,155) 1457,155  | 93,873                            |
| TE (1457, 155) 145, 155 (15, 155) 175 (15, 1 | 0                                 |
| TE (1457,155) 1457,155  TE (1467,155) 1457,155  TE (16,000   | 0                                 |
| TIE (1457,155) 1457,155 ON 0 0 21,703 ON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 355,478                           |
| TE (1457,155) 1457,155 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 21,703                            |
| 153,553  | 0                                 |
| 153.553  | Ō                                 |
| 153.553  | 0                                 |
| 153,553 177 (15,398)  153,553 177 (15,353)  0 0 0 230,419  0 0 86,654 (0)  0 0 0 24,932  0 0 0 0 0  | 16,129                            |
| 153,553 177 (153,553)  153,553 177 (153,553)  0 0 0 0 0 0  177 (153,553)  185,553 0 0 0  186,654 (0)  187 (1457,155) 1457,155 0  0 0 0 0 0  188,523  0 0 0 0  0 0 0 0  188,523  0 0 0 0 | 1,081,029                         |
| 153,553 177 (153,553) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 195,213                           |
| TE (1457,155) 1,457,155 (0) (0) (0) (0) (0) (0) (0) (0) (0) (0)  | 4,917                             |
| HE (1457,155) 1457,155 (0)  (1457,155) 1457,155 (0)  (1 1457,155) 1457,155  | 0                                 |
| TE (1457,155) 1457,155 0 (0)  TI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 294,425                           |
| TE (1457,155) 1457,155 0 0 0 0 0 0 24,932 0  | 91,670                            |
| TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 0                                 |
| II 0 0 24,932 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0                                 |
| TE 0 0 24,932<br>0 0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0  | 0                                 |
| TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 165,944                           |
| TE 0 0 0 188,523 0 0 0 0 0 188,523 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 0                                 |
| AN 0 0 188,523  PPETE 0 0 0 0  MMIT 0 0 0 0  82,493  CH 0 0 69,715  GCTON 0 0 85,817  KE 0 30,001 272,708  | 0                                 |
| Thete 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 188,523                           |
| APETE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0                                 |
| MMIT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 0                                 |
| CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 14,906                            |
| CH 0 82.493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0                                 |
| CH 0 82.493 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0                                 |
| CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 82.493                            |
| ME 0 0 0 69,715<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 505,851                           |
| KE 0 0 85,817 0 350,250 0 350,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 77.281                            |
| KE 0 0 85,817<br>0 350,250<br>0 30,001 272,708<br>0 0 0  | 74.453                            |
| 0 350,250<br>0 30,001 272,708<br>0 0 0   | 4 821,722                         |
| 0 30,001 272,708<br>0 0 0 0  | 382 710                           |
|  | 310 684                           |
|  |                                   |
|  | <b>&gt;</b> 0                     |
| 27 (0)   | 0 0 0 7 1                         |
| D D  | /00/401                           |



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

AGENCY FUND 76

|  | ASSETS                                  |                       |            |        |   |               |                   |               |
|--|---|-----------------------|------------|--------|---|---------------|-------------------|---------------|
|  | 8110 Cash in                            |                       |            |        |   |               |                   |               |
|  | Banks and On                            | oto control of octo   |            | 2 66.0 | 7 | 8135 Due from |                   | 8150 Prepaid  |
| AI PINE  | ב                                       | 0120 1110001111001110 | n rocal    | aidie  | _ 1                                     | Cinel Tunds   | 8 140 Inventories | Expenditutes  |
| RFAVER   | · C                                     |                       | o C        | · C    | o C                                     | o C           | o C               | <b>O</b> C    |
| BOX FLDER  | 0                                       | 0 0                   | 0          | 0      | 0                                       | C             | o C               | o C           |
| CACHE  |   | 1,829,550             | o C        | o C    | · C                                     |               | · C               | o C           |
| CARBON   | 57.988                                  | 0                     | 0          | 0      | C                                       | C             | o C               | o c           |
| DAGGETT  | 7.837                                   |                       | · C        |        | C                                       |               | o C               | 0 C           |
| DAVIS  |   | ) C                   | o C        | o c    | o C                                     | o c           |                   |               |
| DICHENE  |   | o C                   | 0 C        | 0 0    | o c                                     | o c           |                   | <b>O</b>      |
|  | 704                                     | 0                     |            |        |   |               |                   |               |
|  | 020,114                                 |                       |            |        |   |               | <b>O</b>          | <b>O</b>      |
|  |   | 0                     |            |        | <b>O</b>                                |               | 0                 | <b>O</b>      |
|  |   |                       |            |        | <b>O</b>                                | <b>O C</b>    | <b>&gt;</b> 0     | 0             |
|  |   |                       | <b>o</b> c |        | <b>O</b> C                              |               |                   | 0             |
| NACIOCI<br>NACIOCI   |   |                       |            |        |   |               | <b>O</b>          | <b>&gt;</b> ( |
| IIAB.  |   | 124 548               | o C        | 0 0    | 0 0                                     |               |                   |               |
| KANF   |   | 303 646               | o c        | 0 C    | o C                                     | 0 0           |                   |               |
| MILARD   | 89.217                                  |                       | o C        |        | o c                                     | oc            | <b>O</b> C        |               |
| MORGAN   | 0                                       | 0                     | 0          | o C    | o C                                     |               |                   | o c           |
| NEBO   | 670,175                                 | 0                     | 0          | 0      | 0                                       | 0             | 0                 | o C           |
| NO. SANPETE  | 0                                       | 125,393               | 0          | 0      | 0                                       | C             | · C               | o C           |
| NO. SUMMIT   | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | C                 | 0             |
| PARK CITY  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| PIUTE  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| FCH<br>FCH   | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| SAN JUAN   | 24,738                                  | 258,101               | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| SEVIER   | 139,029                                 | 674,190               | 197,980    | 198    | 13,020                                  | 0             | 0                 | 0             |
| SO. SANPETE  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| SO. SUMMIT   | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| IINIIC   | 66,373                                  | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| TOOELE   | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| UNTAH  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| WASATCH  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| WASHINGTON   | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| WAYNE  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| WEBER  | 0                                       | 0                     | 0          | 0      | 29,842                                  | 0             | 0                 | 0             |
| SALTITAKE  | 0                                       | 6,387,332             | 0          | 0      | 0                                       | 0             | 0                 | 0             |
| OGDEN  | 0                                       | 0                     | 0          | 0      | 0                                       | 0             |                   | 0             |
| PROVO  | 43,621                                  | 402,571               | 67,533     | 26,605 | 261,609                                 | 17,150        |                   |               |
| LOGAN  | 0 | 0                     | 0 0        | 0 0    | 0 0                                     | 0 0           | 0 (               | 0 (           |
| INDIVIDUAL TO A COLUMN TO A CO | /14/5                                   | 420,044,1             |            |        | 0                                       | 0             | O                 |               |
| IOIALS   | 1,633,009                               | 25,827,344            | 265,513    | 27.403 | 304,471                                 | 17,150        | 0                 | 0             |
|  |   |                       |            |        |   |               |                   |               |



245

EST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet

1994-95

AGENCY FUND 76

| ## Assets    Mon  |                      | ASSETS         |               |            |            | 0708         |                  | 8420 Amt to be    |           |
|---|----------------------|----------------|---------------|------------|------------|--------------|------------------|-------------------|-----------|
|   |                      | 8190 Other     | - 000         |            | į          | Accumulated  | 8290 Other Fixed | Provided for Debt |           |
|   | רועה.<br>בייטיים     | Current Assets | 8210 Lana     | Bulliaings |            | Depreciation |                  |                   |           |
|   | ALMINE               | <b>o</b> c     | <b>O</b> C    | <b>O</b> C |            |              |                  |                   |           |
|   | BEAVER               | 0 (            | <b>-</b>      |            |            |              |                  |                   |           |
|   | BOX ELDER            | ) (            | <b>O</b> (    | 0 (        | <b>O</b> ( |              | <b>O</b> (       | 0 0               | 0         |
|   | CACHE                | 0              | <b>o</b> 1    | O (        | ) (        | 0 (          | 0 (              | <b>O</b> (        | )<br>(    |
|   | CARBON               | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
|   | DAGGETT              | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
|   | DAVIS                | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
|   | DICHESNE             | C              | C             | C          | С          | 0            | C                | C                 | C         |
|   | EMERY                | ) C            | · C           | C          | C          | C            | C                | C                 | C         |
|   |                      |                |               |            |            |              |                  |                   |           |
|   | GARRELD              | 0 (            | 0 (           |            |            | 0 0          |                  |                   | 0         |
|   | GRAND                | ) (            | 0 (           | <b>O</b> ( | ) (        | 0            | 0 (              | <b>O</b> (        | ) (       |
|   | GRANITE              | 0              | 0             | 0          | )          | 0            | 0                | 0                 | 0         |
|   | RON                  | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
|   | JORDAN               | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 5,880,842 |
|   | JUAB                 | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 79,023  79,023  79,023  79,023  79,023  79,023  79,023  79,023  | KANE                 | C              | C             | C          | C          | 0            | C                | C                 | C         |
| 79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,023<br>79,03 |                      | ) C            | · C           | · C        | C          |              | C                | · C               | ) C       |
| 79,023  79,023  79,023  79,023  79,023  79,023  | MODULANI<br>MODULANI |                | 0 C           | o C        |            | · C          | · C              | o C               | 0         |
| 79,023  |                      |                | 0             |            |            |              |                  |                   | C7.6 830  |
| 79,023  |                      |                |               |            |            |              |                  |                   | 2/5,000   |
|   | NO. VAINTELE         | 0 000 01       | <b>&gt;</b> 0 |            | 0          | <b>O</b>     |                  |                   |           |
|   | NO. SOMMI            | 670,41         | 0 (           | 0 (        | <b>O</b> ( | <b>O</b> (   | 0 (              | 0 (               | 0 (       |
|   | AKCIIY               | ) (            | ) (           | )<br>(     | ) (        | 0 (          | 0 (              |                   | 0 (       |
|   | JUIE<br>JUIE         | 0              | <b>O</b> (    | <b>O</b> ( | )<br>(     | <b>O</b> (   | <b>O</b> (       | <b>O</b> (        | 0         |
|   | SCH<br>SCH           | 0              | 0             | 0          | <b>o</b> ' | O '          | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SANJUAN              | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SEVIER               | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SO, SANPETE          | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SO. SUMMIT           | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                      | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | TOOELE               | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 699,609   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | UINTAH               | 0              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WASATCH              | С              | 0             | 0          | 0          | 0            | 0                | 0                 | 0         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WASHINGTON           | 0 C            | · C           | C          | 0          | C            | 0                | C                 | C         |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WAYNE                | ) C            | o C           | o C        | ) C        |              | · C              | · C               | · C       |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WERED                | o C            | o c           | o C        | o C        | · C          | o C              | o C               | o C       |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 7 LDC. (             |                | 0 0           | 0 C        | o c        |              |                  |                   |           |
| γ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                      |                |               |            |            |              |                  |                   |           |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | CGUEN                | ) (            | 0             | 0 0        | ) C        | 0            | 0                | 0 0               | 0 (       |
| 0 0 0 0 0 0<br>0 0 0 0 0 0 0<br>79,023 0 0 0 0 0 0 7  | SCVO                 | 0              | 0             | <b>O</b>   | <b>O</b>   | 0            | 0                | <b>O</b>          | 0         |
| 79,023 0 0 0 0 0 0 0 7  | LOGAN                | 0              | 0 0           | 0 0        | 0 0        | 0 0          | 0 0              | 0 0               | 0 0       |
| 79,023 0 0 0 0 0 0 7  | MUKKAY               | O              | D             |            |            | 0            | D                | O                 | 0         |
|   | TOTALS               | 79,023         | 0             | 0          | 0          | 0            | 0                | 0                 | 7,348,883 |



# UTAH STATE OFFICE OF EDUCATION ### Statewide Balance Sheet 1994-95

| 26     |  |
|--------|--|
| FUND   |  |
| AGENCY |  |

|               | ACCETC       | TIABILITIES   | G             | GENCI FOND / O |              |                   |               |                     |
|---------------|--------------|---------------|---------------|----------------|--------------|-------------------|---------------|---------------------|
|               | ASSETS       | חישארו        |               |                |              |                   |               |                     |
|               |              |               |               |                | 9540 Accrued |                   |               |                     |
|               |              | 9505 Negative | 9510 Accounts | 9530 Accrued   | Salaries and | 9550 Due to Other | 9560 Deferred |                     |
|               | TOTAL ASSETS | Cash Balance  | Payable       |                | Withholdings | Funds             | Revenue       | Current Liabilities |
| ALMINE        | 14,276,009   | <b>5</b> (    | <b>5</b> (    | <b>O</b> (     | <b>O</b> (   | <b>3</b> (        | 14,276,669    | 0                   |
| BEAVER        | 0 0          | 0             | 0             | 0 (            | 0            | 0                 | 0             | 0                   |
| BOX ELDER     |              | 0             | 0             | <b>)</b>       | 0            | <b>5</b>          | 0             | 0                   |
| CACH          | 1,829,550    | 0 (           | 0 71.         | 0 6            | 0 (          | <b>5</b> (        | 0             | 0                   |
| CARBON        | 5,7988       | 0             | 0,1,0         | 010,8          | 0            | 0                 | 0             | 33,862              |
| DAGGETT       | 7,837        | 0             | 0             | 0              | 0            | 0                 | 0             | 7,837               |
| DAVIS         | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| DUCHESNE      | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| EMERY         | 526,114      | 0             | 0             | 0              | 0            | 0                 | 0             | 526,114             |
| GARHELD       | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| GRAND         | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| GRANITE       | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| RON           | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| JORDAN        | 5,880,842    | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| JUAB          | 126,568      | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| KANE          | 303,646      | 0             | 0             | 51,163         | 0            | 252,483           | 0             | 0                   |
| , MILLARD     | 89,217       | 0             | 89,217        | 0              | 0            | 0                 | 0             | 0                   |
| - MORGAN      | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| SNEBO<br>32   | 1,528,547    | 0             | 0             | 0              | 0            | 0                 | 0             | 1,528,547           |
| - NO. SANPETE | 125,393      | 0             | 0             | 0              | 0            | 0                 | 0             | 125,393             |
| NO. SUMMIT    | 79,023       | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| PARK CITY     | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| PIUTE         | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| Z Z           | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| SANJUAN       | 282,839      | 0             | 0             | 0              | 0            | 282,839           | 0             | 0                   |
| SEVIER        | 1,025,017    | 0             | 0             | 0              | 0            | 0                 | 0             | 1,025,017           |
| SO. SANPETE   | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| SO. SUMMIT    | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| INIC          | 69,373       | 0             | 0 (           | 0              | 0            | 69,373            | 0             | 0                   |
| TOOFLE        | 699′609      | 0             | 0             | 699'609        | 0            | 0                 | 0             | 0                   |
| UINTAH        | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| WASATCH       | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| WASHINGTON    | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| WAYNE         | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| WEBER         | 29,842       | 29,842        | 0             | 0              | 0            | 0                 | 0             | 0                   |
| SALTITAKE     | 6,387,332    | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| OGDEN         | 0            | 0             | 0             | 0              | 0            | 0                 | 0             | 0                   |
| PROVO         | 680,418      | 264,/05       | 39,/36        | 0              | 0 (          | 0                 | 0             | 0                   |
| LOGAN         | 0 70         | 0 (           | 0 (           | 0              | 0 0          | 0 (               | 0             | 0                   |
| MURKAY        | 1,446,241    | 0             |               | Э              | 0            | 0                 | 2,000         | 53,010              |
| TOTALS        | 35,502,796   | 294,547       | 145,069       | 668,842        | 0            | 604,695           | 14,278,669    | 3,299,780           |
|               |              |               |               |                |              |                   |               |                     |

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UTAH STATE OFFICE OF EDUCATION

P4 Statewide Balance Sheet
1994-95

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AGENCY FUND 76

| ALPINE         CODITION         PRODUCTION         PRODUCTION <th></th> <th>LIABILITIES</th> <th></th> <th>FUND EQUITY</th> <th>AGENCY FUND 10</th> <th></th> <th></th> <th></th> <th></th>   |                                       | LIABILITIES    |                  | FUND EQUITY | AGENCY FUND 10 |               |               |                   |                   |
|--|---------------------------------------|----------------|------------------|-------------|----------------|---------------|---------------|-------------------|-------------------|
| ALFWE EXAMENT COOLER CANANTER CONTRACT  |                                       | 9600 Long-Term |                  |             |                | 9830 Retained | 9840 Reserved | 9841 Reserved for | 9842 Reserved for |
| REAFIRE  REA | <u>.</u>                              |                | IOIAL DABILITIES | ┨           | Gen Fixed Asse | Ĩ/            |               |                   | ı                 |
| EOX ELDER EOX EL | ALMINE                                |                | 14,2/0,009       |             |                | <b>O</b> C    | 0 C           |                   |                   |
| CACHELLANE 1829-589 1829-599 1 | BEAVER                                |                |                  |             |                | o c           | o C           |                   | , _               |
| Compact   Comp   | BOX ELDER                             | 0 008 1        | 1 820 550        |             |                | · C           | C             |                   | , .               |
| Control of the cont   | CAC C                                 | 000,420,1      | 000,420,1        |             |                |               | · C           |                   | , _               |
| DAGGEII DAGGEI | CARCO                                 | 0 (            | 50,700           |             |                |               |               |                   |                   |
| DICAMENTE  DICAMENTE  ENVERTY  | DAGGETT                               | 0 (            | /88//            |             |                |               |               |                   |                   |
| DOCHESNE O SCALIA O O O O O O O O O O O O O O O O O O O  | DAVIS                                 | 0              | 0                |             |                | <b>O</b> 1    | ) (           |                   | ,                 |
| CAMPRIENT   CAMP   | DUCHESNE                              | 0              | 0                |             |                | 0             | 0             |                   | ,                 |
| GAMPIELD         0         0         0         0           GAMPIELD         0         0         0         0         0           GRANITE         0         0         0         0         0         0           GRANITE         0         0         0         0         0         0         0           GRANITE         0         0         0         0         0         0         0         0           MILLARD         0         0         0         0         0         0         0         0         0           MAILLARD         0         0         0         0         0         0         0         0         0           MAILLARD         0  | EMERY                                 | 0              | 526,114          | _           |                | 0             | 0             |                   | _                 |
| Colored Colo   | GARFIELD                              | 0              | 0                | _           |                | 0             | 0             |                   | _                 |
| Colored Colo   | GPAND                                 | C              | 0                |             |                | 0             | 0             |                   | J                 |
| Company   Comp   |                                       |                | •                |             |                | c             | C             |                   |                   |
| Colored No. 2880.842   5.880   |                                       |                |                  |             |                |               |               |                   | , .               |
| Columb   | S S                                   | 0              | 0.000            |             |                |               |               |                   |                   |
| Marker   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.568   126.264   126.2   | JORDAN                                | 5,880,842      | 5,880,842        |             |                | )<br>(        | 0 (           |                   | ٠, ر              |
| KANE         0         303.646         0   | JUAB                                  | 126,568        | 126,568          |             |                | 0             | 0             |                   | ۰                 |
| Mail ARD    | KANE                                  | 0              | 303,646          | _           |                | 0             | 0             |                   | O                 |
| NOTICIDADE   NOT   | MILARD                                | 0              | 89.217           | J           |                | 0             | 0             |                   | J                 |
| NEGO   1,528,547   Nego   Ne   | _                                     | C              | 0                |             |                | 0             | 0             |                   | J                 |
| NO. SANPETE 79,023 79,023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                       |                | 1,528,547        |             |                | 0             | 0             |                   | _                 |
| NO. SUMPLY  |                                       |                | 125,393          | , _         |                | 0             | 0             |                   |                   |
| NO. SUMMING TOWARD TO TABLE TO |                                       | 50.07          | 70,023           |             |                |               | · C           |                   |                   |
| FETE   |                                       | 020,77         | 0.20,7 /         |             |                | · C           | · C           |                   | , _               |
| FETE 0 1,025,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |                | · C              |             |                | C             | C             |                   |                   |
| FPETE 0 1,025,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 100                                   |                |                  |             |                | · C           |               |                   |                   |
| PETE 0 1,025,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ביים                                  |                |                  |             |                | •             | o C           |                   |                   |
| PETE 0 0 1.025,017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SANJUAN                               | ) C            | 282,839          |             |                |               |               |                   |                   |
| PETE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SEVIER                                | ) i            | 1,0,650,1        |             |                | 0             |               |                   |                   |
| MIT 0 0 69,373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SO. SANPETE                           | 0              | 0                |             |                | <b>&gt;</b> ( | <b>O</b> (    |                   |                   |
| ## 0 69.373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SO. SUMMIT                            | 0              | 0                |             |                | <b>O</b>      | 0             |                   | ,                 |
| HOON 609,669 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | TINIC                                 | 0              | 69,373           | _           |                | 0             | 0             |                   |                   |
| H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TOOFLE                                | 0              | 699'609          | _           |                | 0             | 0             |                   | _                 |
| H. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | UINTAH                                | 0              | 0                | •           |                | 0             | 0             |                   | _                 |
| GTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 10100VW                               |                | C                |             |                | C             | 0             |                   |                   |
| E 6.387.332 6.387.332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                       |                | ) C              |             |                | · C           | · C           |                   |                   |
| (E 6.387,332 6.387,332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                       |                |                  |             |                | · c           |               |                   |                   |
| (E 6.387,332 6.387,332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WAYINE                                |                | 0 6              |             |                |               |               |                   |                   |
| 6,387,332 6,387,332 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | WEBEK                                 | 0              | 770,47           |             |                | 0 (           |               |                   |                   |
| 514,648 819,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SALT LAKE                             | 6,387,332      | 6,387,332        |             |                | <b>O</b> (    | <b>&gt;</b> ( |                   |                   |
| 514,648 819,089 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OGDEN                                 | 0              | 0                |             |                | 0             | 0             |                   |                   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | PROVO                                 | 514,648        | 819,089          |             |                | 0             | 0             |                   |                   |
| 1,393,231 1,448,241 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | LOGAN                                 | 0              | 0                |             |                | 0             | 0             |                   |                   |
| 16,211,194 35,502,796 0 0 0 0 0  | MURRAY                                | 1,393,231      | 1,448,241        |             |                | 0             | 0             |                   |                   |
|  | TOTALS                                | 16.211.194     | 35,502,796       |             |                | 0             | 0             |                   | 0                 |

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UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet 1994-95

AGENCY FUND 76

|   | EQUITY        | FUND EQUITY   |  |
|---|---------------|---------------|--|
| ALPINE<br>RFAVER                        | 0 0           | 14,276,669    |  |
| BOX ELDER                               | 0             | 0             |  |
| CACHE                                   | 0             | 1,829,550     |  |
| CARBON                                  | 0 0           | 57,988        |  |
| CAGGETT                                 | <b>&gt;</b> C | 7,837         |  |
| OUCHESNE                                | 0             | 0             |  |
| FMFRY                                   | 0             | 526.114       |  |
| SARFIELD                                | 0             | 0 .           |  |
| GRAND                                   | 0             | 0             |  |
| RANITE                                  | 0             | 0             |  |
| S C C C C C C C C C C C C C C C C C C C | <b>O</b> (    | 0             |  |
| JORDAN                                  | 0 0           | 5,880,842     |  |
| JOAB<br>VANE                            |               | 303,646       |  |
| MAII A BD                               | <b>O</b> C    | 80.07         |  |
| MORGAN                                  | 0             | 0             |  |
| NEBO                                    | 0             | 1,528,547     |  |
| NO. SANPETE                             | 0             | 125,393       |  |
| NO. SUMMIT                              | 00            | 79,023        |  |
|   | 0 0           | C             |  |
| SCH.                                    | 0             | 0             |  |
| SAN JUAN                                | 0             | 282,839       |  |
| SEVIER                                  | 0             | 1,025,017     |  |
| SO. SAINPEIE                            | <b>&gt;</b> C | <b>&gt;</b> C |  |
| AIIC MIC                                | 0             | 66,373        |  |
| TOOELE                                  | 0             | 699'609       |  |
| UINTAH                                  | 0             | 0             |  |
| WASATCH                                 | 0             | 0             |  |
| WASHINGTON                              | 0             | 0             |  |
| WAYNE                                   | 0 (           | 0 ; ;         |  |
| /EBER                                   | 0 0           | 29,842        |  |
| SALI LAKE                               | <b>&gt;</b> C | 6,387,332     |  |
| OGCEN<br>BBOXO                          |               | 080.018       |  |
| O GAN                                   |               | 60,410        |  |
| MURRAY                                  | 0             | 1,448,241     |  |
| TOTALS                                  | C             | 35 500 704    |  |



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UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

### STUDENT ACTIVITIES FUND 77

|  | ASSETS       |                  |               |               |               |               |                  |               |
|--|--------------|------------------|---------------|---------------|---------------|---------------|------------------|---------------|
|  | 8110 Cash in |                  |               |               |               |               |                  |               |
|  | Banks and On | ,                |               |               | ٠.            | 8135 Due from |                  | 8150 Prepaid  |
|  | Hand         | 8120 Investments | 8131 Local    | 8133 State    | 8134 Federal  | Other Funds   | 8140 inventories | Expenditures  |
| ALPINE                                   | 0            | 4,049,032        | 0             | 0             | 0             | 0             | <b>5</b>         | 0             |
| BEAVER                                   | 0 (          | -                | 0 0           | 0 0           | <b>&gt;</b> C |               |                  |               |
| BOX ELDER                                | 0            |                  | <b>O</b> (    |               |               |               |                  |               |
| CACHE                                    | 451,236      | _                | <b>&gt;</b> C |               |               |               | 0 644 8          |               |
| CAKBON                                   | 188,149      | 89,138           | <b>O O</b>    |               |               |               |                  |               |
| DAGGETT                                  | 956/         | <b>.</b>         |               |               |               |               |                  |               |
| DAVIS                                    |              | _                | <b>O</b> (    |               |               |               |                  |               |
| DUCHESNE                                 | 396,016      |                  | 0 0           | <b>O</b> (    |               |               |                  |               |
| EMERY                                    | 247,110      | •,               | 0             | <b>O</b> (    | <b>-</b>      | 0 0           |                  |               |
| GARFIELD                                 | 0            | 41,394           | 0 0           | 0 0           |               |               |                  |               |
| GRAND                                    | 49,814       | ) C              | <b>-</b>      | 0 0           |               |               |                  |               |
| GRANITE                                  | 0 0          | <b>-</b>         | <b>O</b>      | <b>&gt;</b> C | <b>O</b> C    |               |                  |               |
| NON<br>NON                               | 0            | ) (              | ) C           | <b>O</b> (    |               |               |                  |               |
| JORDAN                                   | 2,295,134    | 0                | 0 (           | 0 0           | <b>-</b>      | 0 0           |                  | <b>&gt;</b> 0 |
| JUAB                                     | 70,510       | -                | <b>5</b> 0    | <b>O</b> (    |               |               |                  |               |
| KANE                                     | 0            | <b>.</b>         | <b>&gt;</b> ( | <b>O</b> (    | <b>-</b>      | <b>O O</b>    |                  | 0 0           |
| , MILARD                                 | 175,325      | 0                | o (           | 0 (           | <b>O</b> (    | 0 (           |                  | <b>&gt;</b> 0 |
| - MORGAN                                 | 16,897       | 0 0              | 0 0           | 0 0           |               | <b>&gt;</b> C |                  | <b>&gt;</b> C |
|  |              | <b>-</b>         | <b>&gt;</b> 0 | <b>O O</b>    |               |               |                  |               |
| NO. SANPETE                              | 109,145      |                  | <b>5</b> 0    | <b>&gt;</b> 0 |               |               |                  |               |
| NO. SUMMIT                               | 38,224       |                  | <b>-</b>      |               |               |               |                  |               |
| PAKK CIIY                                | 10/.183      |                  |               |               |               |               |                  |               |
| <u> </u>                                 | 110,02       |                  |               |               | o c           |               |                  | o C           |
| 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | סוואוי       | 9                | o C           | o C           | · C           |               |                  | · C           |
| SEVIED                                   | 174.054      |                  | 0 0           |               | 0             | 0             |                  | 0             |
| SCVIEN<br>SO SANDETE                     | ,<br>,       |                  | 0             | 0             | 0             | 0             |                  | 0             |
| SO: SUMMIT                               | 23.747       | 7,162            | 0             | 0             | 0             | 0             |                  | 0             |
| TINIC                                    | 0            |                  | 0             | 0             | 0             | 0             |                  | 0             |
| TOOELE                                   | 268,983      | 15,000           | 0             | 0             | 0             | 0             |                  | 0             |
| UINTAH                                   | 160,209      | 0                | 0             | 0             | 0             | 0             |                  | 0             |
| WASAICH                                  | 0            | 0                | 0             | 0             | 0             | 0             |                  | 0             |
| WASHINGTON                               | 571,495      | 0                | 0             | 0             | 0             | 0             |                  | 0             |
| WAYNE                                    | 34,704       | 0                | 0             | 0             | 0             | 0 (           |                  | 0             |
| WEBER                                    | 0            | 0                | 0             | 0             | 0             | <b>O</b>      |                  | 0             |
| SALT LAKE                                | 499,942      | 0                | 0             | 0             | 0             | 448,121       |                  | 0             |
| OGDEN                                    | 0            | 0                | 0             | 0             | 0             | 0             |                  | 0             |
| PROVO                                    | 248,053      |                  | 0             | 0             | 0             | 0             |                  | 0             |
| LOGAN                                    | 100,936      | -                | 4,305         | 0             | 0 (           | 12,010        | 0                | 0             |
| MURRAY                                   | 89,895       |                  | 0             | 0             | 0             | 0             |                  |               |
| TOTALS                                   | 6,469,419    | 6,918.420        | 4,305         | 0             | 0             | 460,131       | 8,660            | 0             |
|  |              |                  |               |               |               |               |                  |               |

## F4 Statewide Balance Sheet 1994-95

STUDENT ACTIVITIES FUND 77

| ## Current Assets ## Current A |             | ASSEIS         |            |                |                |                     |                 |       |   |
|--|-------------|----------------|------------|----------------|----------------|---------------------|-----------------|-------|---|
| ALPINE CUITENT ASSESS 8210 Land 8220 Buildings 8250 Equipment Depreciation Assets 8210 Land 8220 Buildings 8250 Equipment Operation 8220 Buildings 8250 Equipment Operation 8220 Buildings 8250 Equipment Operation 8220 Buildings 8230 Equipment Operation 8220 Buildings 8230 Equipment Operation 8220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Buildings 8230 Equipment Operation 9220 Buildings 8230 Equipment Operation 9220 Buildings 8230 Buildings 8230 Buildings 8230 Buildings 8230 Buildings 9230 Equipment Operation 9220 Buildings 9230 Buildings |             | 8190 Other     |            |                |                | 8260<br>Accumulated | 8290 Other Axed |       |   |
| DICKERNER O  | ţ           | Current Assets | ı,         | 8220 Buildings | 8250 Equipment |                     |                 | Serv. |   |
| BOX ENCRY BOX EN | ALPINE      | 0              | 0          | 0              | 0 (            | 0                   | D i             |       |   |
| SOCKELEGREY  CACAME  C | BEAVER      | <b>&gt;</b>    | 0          | <b>O</b>       | <b>o</b>       | 0                   | 0               |       |   |
| DAGGETT  DAG | BOX ELDER   | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| CARROLL STATE OF THE CONTROLL STATE OF THE C | CACH        | 0 (            | 0 (        | 0              | 0              | 0                   | 0               |       |   |
| DAYGGETT DAYGGTT DAYGGETT DAYGGTT DAYGGETT DAYGGT DAYGGETT DAYGGT DAYGGETT  | CARBON      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| DOMNISS  DOM | DAGGETT     | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| Comparison   Com   | DAVIS       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| GRANTE GR | DUCHESNE    | C              | C          | C              | C              | C                   | C               |       |   |
| Care      | FMFPV       | ) C            | o C        |                | · c            |                     | 0 0             |       |   |
| Colored Heat   Colo   |             | 0              | o C        | 0 0            | o c            | 0 0                 |                 |       |   |
| Color   Colo   | CDANIC      |                |            |                | 0 0            | 0 0                 |                 |       |   |
| INCOMERING   Continue   Continu   |             | 0              | <b>O C</b> | 0 0            | <b>O</b> (     | 0 0                 | 0 (             |       |   |
| ORDAN  | GICANIE     | ) (            | <b>O</b> ( | <b>O</b> (     | 0 (            | 0                   | 0               |       |   |
| Control of the cont   | 5           | <b>3</b> (     | 0          | 0              | 0              | 0                   | 0               |       |   |
| MULARD MILARD MILARD MOSCANI M | JORDAN      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| KANEE  WORGAN  WORGAN  WORGAN  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WO. SUNWHIT  WASANCH  | JUAB        | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| MULLARD NEBOCAN NEBOCA | KANE        | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| MEDORGAN NO. SANPETE NO. SANPETE NO. SUMMIT NO. SUMIT NO. SUMMIT N |             | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| No. Sanpete No. Sa |             | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
| NO. SANPETE NO. SANPETE NO. SUMMIT NO. SUMMIT NO. SUMMIT NO. SUMMIT NO. SANPETE NO. SAN JUAN NO. SEVIER NO. SO. SUMMIT NO. SO. SUMIT NO. SO. SUMMIT NO. SO. SUMMIT NO. SO. SUMMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO. SO. SUMIT NO.  | NEBO        | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | NO. SANPETE | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | 'NO. SUMMIT | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | PARK CITY   | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | PIUTE       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | SCH         | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | SAN JUAN    | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | SEVIER      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | SO, SANPETE | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | SO. SUMIMIT | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | TINIC       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | TOOELE      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | UINTAH      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | WASATCH     | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | WASHINGTON  | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | WAYNE       | 0              | С          | C              | C              | C                   |                 |       |   |
|  | WEBER       | 0              | 0          | 0              | 0              | 0                   |                 |       |   |
|  | SALT LAKE   | 0              | 0          | 0              | C              | C                   | C               |       |   |
|  | OGDEN       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | PROVO       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | LOGAN       | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | MURRAY      | 0              | 0          | 0              | 0              | 0                   | 0               |       |   |
|  | TOTALS      | 0              | 0          | 0              | С              | C                   | C               |       | C |



UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

### STUDENT ACTIVITIES FUND 77

|             | ASSETS       | LIABILITIES                   |                          |                             |                           |                            |                          |                                   |
|-------------|--------------|-------------------------------|--------------------------|-----------------------------|---------------------------|----------------------------|--------------------------|-----------------------------------|
|             |              |                               |                          |                             | 9540 Accrued              |                            |                          | :                                 |
|             | TOTAL ASSETS | 9505 Negative<br>Cash Balance | 9510 Accounts<br>Pavable | 9530 Accrued<br>Liabilities | Salaries and Withholdings | 9550 Due to Other<br>Funds | 9560 Deferred<br>Revenue | 9590 Other<br>Current Llabilities |
| ALPINE      | 4,049,032    | О                             |                          | ľ                           | 1                         | 389,770                    |                          | 3,659,262                         |
| BEAVER      | 0            | 0                             | 0                        | 0                           | 0                         | 0 0                        | 0                        | 0                                 |
| BOX ELDER   | 0            | 0 (                           | 0 0                      | 00                          | 0                         | 0                          | 0 0                      | 0 0 707                           |
| CACHE       | 624,880      | 0                             | 0 0                      | 0                           | 0                         | <b>5</b> (                 | <b>O</b> (               | 624,88U                           |
| CARBON      | 285,947      | 0                             | 0 (                      | 0                           | 0                         | 0                          | 0 (                      | 285,947                           |
| DAGGETT     | 7,956        | 0                             | 0                        | 0                           | 0 (                       | 0                          | 0 (                      | 956′/                             |
| DAVIS       | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| DUCHESNE    | 396,016      | 0                             | 0                        | 0                           | 0 (                       | 0                          | 0 (                      | 396,016                           |
| EMERY       | 773,224      | 0                             | 0                        | ο,                          | 0                         | 0                          | 0                        | 773,224                           |
| GARFIELD    | 41,394       | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| GRAND       | 49,814       | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 49,814                            |
| GRANITE     | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| RON         | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| JORDAN      | 2,295,134    | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| JUAB        | 70,510       | 0                             | 0                        | 0                           | 0                         | 0                          | 70,510                   | 0                                 |
| KANE        | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| MILLARD     | 175,325      | 0                             | 0                        | 0                           | 0                         | 175,325                    | 0                        | 0                                 |
| MORGAN      | 16,897       | 0                             | 0                        | 0                           | 0                         | 0                          | 16,897                   | 0                                 |
| NEBO        | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| NO. SANPETE | 109,145      | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 109,145                           |
| NO. SUMMIT  | 38,224       | 0                             | 38,224                   | 0                           | 0                         | 0                          | 0                        | 0                                 |
| PARK CITY   | 107,163      | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 107,163                           |
| PIUTE       | 28,611       | 0                             | 0                        | 0                           | 0                         | 0                          | 0 (                      | <b>)</b>                          |
| RCT<br>TOTA | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| SAN JUAN    | 122,176      | 0                             | 0                        | 0                           | 0                         | 122,176                    | 0                        | 0                                 |
| SEVIER      | 174,054      | 0                             | 0                        | 0                           | 0 (                       | 0                          | 0                        | 174,054                           |
| SO. SANPETE | 0            | 0                             | 0                        | 0                           | 0 (                       | 0                          | 0                        | 0                                 |
| SO. SUMMIT  | 30,909       | 0                             | 0                        | 0                           | 0 (                       | 0 (                        | 0                        | 0                                 |
| IINIIC      | 0            | 0                             | 0                        | 0                           | 0                         | 0 000                      | 0                        | <b>)</b> (                        |
| TOOFLE      | 283,983      | 0                             | <b>0</b> (               | 0                           | 0                         | 283,783                    | <b>5</b> (               | 0                                 |
| UINTAH      | 160,209      | 0                             | 0                        | 0                           | 0                         | <b>)</b>                   | 0                        | 100,200                           |
| WASATCH     | 0            | 0                             | 0                        | 0                           | 0 (                       | 0 !!                       | 0 (                      | <b>)</b>                          |
| WASHINGTON  | 571,495      | 0                             | 0                        | 0                           | 0 (                       | 571,495                    | 0                        | 0                                 |
| WAYNE       | 34,704       | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 84,762<br>20,762                  |
| WEBER       | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| SAL1 LAKE   | 948,063      | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 948,063                           |
| OGDEN       | 0            | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| PROVO       | 248,053      | 0                             | 0                        | 0                           | 0                         | 0                          | 0                        | 0                                 |
| LOGAN       | 1,751,314    | 0 0                           | 22,836                   | 0 0                         | 00                        | 006'/                      |                          | 296,515                           |
| MUKKAY      | 400,/W       | 0                             |                          |                             |                           |                            |                          | 200'Y                             |
| TOTALS      | 13,860,935   | 0                             | 090,19                   | 0                           | 0                         | 1,550,049                  | 8/40/                    | 6,043,000                         |

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### P4 Statewide Balance Sheet 1994-95

UTAH STATE OFFICE OF EDUCATION

STUDENT ACTIVITIES FUND 77

| ALPINE<br>BEAVER<br>BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT |                               |                         | י פולט רפיסון      |                    |               |                 |                   |                   |
|---|-------------------------------|-------------------------|--------------------|--------------------|---------------|-----------------|-------------------|-------------------|
| ALPINE<br>BEAVER<br>BOX ELDER<br>CARBON<br>DAGGETT<br>DAVIS |                               |                         |                    |                    |               |                 |                   |                   |
| ALPINE<br>BEAVER<br>BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT | 9600 Long-Term<br>Liabilities | TOTAL HABILITIES        | 9810 Contributed 9 | 9820 Investment In | 9830 Retained | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for |
| BEAVER<br>BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT           | 0                             | 4.049.032               | c                  |                    | 0             |                 |                   | . 1               |
| BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT                     | 0                             | C                       |                    | 0                  | · C           |                 | · c               | o C               |
| CACHE<br>CARBON<br>DAGGETT<br>DAVIS                         | 0                             | 0                       | 0                  | 0                  | 0             | C               | o C               |                   |
| CARBON<br>DAGGETT<br>DAVIS                                  | 0                             | 624,880                 | 0                  | 0                  | 0             | 0               | C                 | · C               |
| DAGGETT   | 0                             | 285,947                 | 0                  | 0                  | 0             | 0               |                   | o C               |
| DAVIS   | 0                             | 7.956                   | 0                  | 0                  | 0             |                 | 0 C               | o C               |
|   | 0                             | 0                       | 0                  | 0                  | 0             | 0               | ) C               | 0 C               |
| CICHESINE   | ) C                           | 306016                  |                    | ) C                | o C           |                 |                   | 0 C               |
| FMFRY   |                               | 773.224                 |                    | 0 0                | 0 0           |                 |                   | 0 C               |
| GAPHID  | o C                           |                         | o C                | o C                | 0 C           | 11 304          |                   |                   |
| GRAND   |                               | 49.814                  | 0 0                | 0 0                | <b>O</b> C    | 1,0,1           |                   |                   |
| GRANITE   |                               | , C                     |                    | 0 0                | o C           |                 |                   |                   |
| NON   | 0                             | 0                       | 0                  | 0                  | o C           |                 |                   | o c               |
| JORDAN  | 0                             | 0                       | 0                  | 0                  | 0             | 2.295.134       | 0 0               | o C               |
| JUAB  | 0                             | 70,510                  | 0                  | 0                  | 0             |                 | 0                 | o C               |
| KANE  | 0                             | 0                       | 0                  | 0                  | 0             | C               |                   | o C               |
| , MILLARD   | 0                             | 175,325                 | 0                  | 0                  | 0             | 0               | 0                 | o C               |
| → MORGAN  | 0                             | 16,897                  | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| %NEBO   | 0                             | 0                       | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| NO. SANPETE   | 0                             | 109,145                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| NO. SUMMIT  | 0                             | 38,224                  | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| PARK CITY   | 0 (                           | 107,163                 | 0                  | 0                  | 0             |                 | 0                 | 0                 |
| PIOIE   | 0                             | 0 0                     | 0 0                | 00                 | 0             | 28,611          | 0                 | 0                 |
| ZCH<br>SAN HAN  | <b>&gt;</b> C                 | ף גני טטני<br>זיני טטני | <b>o</b> 0         | <b>o</b> (         | 0             | 0 (             | 0                 | 0                 |
| SEVIED  |                               | 0/1/27                  | <b>&gt;</b> C      | <b>&gt;</b> C      | 0 0           | 0 0             | 0 0               | 0                 |
| SC SANDETE  |                               | )<br>)<br>)             |                    |                    |               |                 | <b>O C</b>        | <b>&gt;</b> 0     |
| SO: SUMMIT  |                               | 0 0                     | o C                | o c                | o c           | 3000            |                   |                   |
| TIVIL   | 0                             | 0                       | 0                  | 0                  | 0             |                 | o c               | o c               |
| TOOELE  | 0                             | 283,983                 | 0                  | 0                  | 0             | C               | o C               | o C               |
| UINTAH  | 0                             | 160,209                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| WASATCH   | 0                             | 0                       | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| WASHINGTON  | 0                             | 571,495                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| WAYNE   | 0                             | 34,704<br>A             | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| WEBER   | 0                             | 0                       | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| SALTILAKE   | 0                             | 948,063                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| OGDEN   | 0                             | 0                       | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| PROVO   | 248,053                       | 248,053                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| LOGAN   | 1,424,063                     | 1,751,314               | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| MURRAY  | 0                             | 466,703                 | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| TOTALS  | 1,672,116                     | 11,464,887              | 0                  | 0                  | 0             | 2,396,048       | 0                 | 0                 |

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

STUDENT ACTIVITIES FUND 77

| TOTAL EURD TOTAL LABILITIES & FEOUTY TOTAL L | בסוס בשסוו ו |                                   |  |
|--|--------------|-----------------------------------|--|
| 0.000000000000000000000000000000000000   | L FUND       | TOTAL LIABILTIES &<br>FUND EQUITY |  |
| 28 8 7 4 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |              |                                   |  |
| 28 86 4 82 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 00           |                                   |  |
| 2  | 0            |                                   |  |
| 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,   | 0            | 25                                |  |
|  | 00           |                                   |  |
| 2,   | <b>O</b>     | 10 401                            |  |
|  | o c          |                                   |  |
|  | 41,394       |                                   |  |
| 25   | 0            |                                   |  |
|  | 0            |                                   |  |
|  | 0            |                                   |  |
|  | 2,295,134    | 2.2                               |  |
|  | 0 0          |                                   |  |
| 13   | o c          |                                   |  |
|  | 0            |                                   |  |
|  | 0            |                                   |  |
| 2  | 0            |                                   |  |
| 2  | 0 (          | 38,224                            |  |
| 13.8   | 78 411       |                                   |  |
| 13.8   | 0            |                                   |  |
|  | 0            |                                   |  |
| 13.6   | 0            | 174,05                            |  |
| 13.6   | 0            |                                   |  |
| 283,96<br>160,20<br>160,20<br>241,70<br>248,06<br>17,51,31<br>13,860,93  | 30,909       |                                   |  |
| 248.06<br>248.06<br>248.06<br>1,751.31   |              | 20 6 80                           |  |
| 248.06<br>24.77<br>34.77<br>948.06<br>248.06<br>1.751.31   | o c          |                                   |  |
| 571.45<br>34.76<br>948.06<br>248.06<br>1,751.31  | ) C          |                                   |  |
| 34.77<br>948.06<br>248.06<br>1,751.31<br>466.77  | 0            |                                   |  |
| 948,06<br>248,06<br>1,751,31<br>466,70   | 0            |                                   |  |
| 948,00<br>248,00<br>1,751,31<br>466,70   | 0            |                                   |  |
| 248,05<br>1,751,31<br>466,70<br>13,860,93  | 0            |                                   |  |
| 13   | 0            |                                   |  |
|  | 0            |                                   |  |
|  | 0            |                                   |  |
|  | Ó            |                                   |  |
|  | 2,396,048    |                                   |  |
|  |              |                                   |  |



#### F4 Statewide Balance Sheet 1994-95

UTAH STATE OFFICE OF EDUCATION

GEN. FIXED ASSETS FUND 80

|                      | ASSETS       |                   |               |            |               |               |                  |               |
|----------------------|--------------|-------------------|---------------|------------|---------------|---------------|------------------|---------------|
|                      | 8110 Cosh in |                   |               |            |               |               |                  |               |
|                      | Banks and On |                   |               | 2          | 7             | 8135 Due from |                  | 8150 Prepaid  |
| NAC IV               | Hana         | 8 LZU INVESTMENTS | SISI LOCOI    | 6155 SIGIO | S S THEORIGI  | Other Funds   | 8 I4U INVENTORES | Expenditures  |
|                      |              |                   | <b>o</b> c    | o c        | <b>O</b>      |               | <b>.</b>         | <b>&gt;</b> 0 |
| מיז ליין איניס       |              |                   |               |            |               |               |                  | <b>&gt;</b> 0 |
| SON ELDER            |              | 0 0               | 0 0           |            |               |               |                  | 0 (           |
|                      |              |                   |               |            |               |               | <b>O</b>         | <b>O</b> (    |
| CASC                 | 0 (          | ) (               | 0 (           | ) i        | 0 (           | O '           | <b>3</b>         | 0             |
| DAGGETT              |              | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| DAVIS                | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| DUCHESNE             | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| EMERY                | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| GARFIELD             | 0            | C                 | С             | C          | C             | C             | C                | ·c            |
| GRAND                |              | ) C               | · C           | · C        | · C           | · C           | · c              | 0 C           |
| CPANITE              |              | o C               | o C           |            | o C           |               |                  |               |
|                      |              |                   | 0             |            | 0             |               |                  |               |
|                      |              | 0 (               | 0 (           | <b>-</b>   |               | <b>-</b>      | )<br>(           | <b>)</b>      |
| SCACAN               | 0            | <b>O</b> '        | <b>)</b>      | 0          | 0             | <b>O</b>      | 0                | 0             |
| JUAB                 | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| KANE                 | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
|                      | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| - MORGAN             | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| •                    | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
|                      | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| NO. SUMMIT           | 0            | 0                 | 0             | 0          | 0             | C             | C                | · C           |
| PARK CITY            | C            | C                 | C             | C          |               |               | ) C              | · C           |
| PILIF                |              | 0 C               | · C           | · C        | ) C           | · C           | · C              | o C           |
| HUG                  |              | ) C               | o C           | 0 0        | 0 0           | o C           |                  | 0 0           |
| NAN HIAN             |              | o C               | o C           | 0 0        | 0 0           |               |                  |               |
| SEVIED               |              | o C               | 0             | 0 0        |               | 0 0           |                  | 0 0           |
| SCVIER<br>SO CANDETE |              |                   | 0 0           |            |               |               |                  |               |
| 50. 524 E.E.         |              |                   | 0 0           |            | 0             |               | 0 (              | <b>O</b> (    |
| SO. SOIVIIVIII       | 0 (          | <b>O</b> (        | O (           | 0          | 0 (           | O 1           | )<br>            | <b>o</b> '    |
|                      | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| TOOELE               | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| UINTAH               | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| WASATCH              | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
| WASHINGTON           | 0            | 0                 | 0             | 0          | 0             | 0             | C                | C             |
| WAYNE                | 0            | 0                 |               | 0          | 0             | C             | C                | · C           |
| WEBER                | 0            | C                 | C             | C          | C             | C             |                  | o C           |
| SALTIAKE             |              |                   |               | • •        |               |               | · C              |               |
|                      |              | o C               | 0 C           | 0 0        | 0 0           |               |                  |               |
|                      |              | 0                 | 0             | 0          | 0             | 0             | <b>.</b>         | ) (           |
| 2000                 |              |                   | <b>&gt;</b> 0 | <b>-</b>   | <b>&gt;</b> ( | 0 0           | 0 (              | <b>O</b> (    |
| > NO 001 W           |              |                   |               |            |               |               |                  | <b>&gt;</b> C |
| CANON                |              |                   |               |            |               |               |                  |               |
| IOIALS               | 0            | 0                 | 0             | 0          | 0             | 0             | 0                | 0             |
|                      |              |                   |               |            |               |               |                  |               |



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UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet
1994-95

#### GEN. FIXED ASSETS FUND 80

|                |                |             |                |                | 47.00               |                 |                   |                   |
|----------------|----------------|-------------|----------------|----------------|---------------------|-----------------|-------------------|-------------------|
|                | 8190 Other     |             |                |                | 8280<br>Accumulated | 8290 Other Exed | Provided for Debt |                   |
|                | Current Assets | 8210 Land   | 8220 Buildings | 8250 Equipment | Depreciation        | Assets          | Serv.             | 8430 Other Debits |
| AI PINE        | 0              | 13,244,421  | ř              |                | 1                   | 0               |                   | 0                 |
| RFAVER         | 0              | 692 477     | 14,799,235     | 1,855,623      | 0                   | 524,997         | 0                 | 0                 |
| ROX FIDER      | 0              | 2,698,555   | 43,082,446     | 11,957,254     | 0                   | 13,258,860      | 0                 | 0                 |
| CACHE          | 0              | 1,780,517   | 52,718,584     | 13,305,924     | 0                   | 0               | 0                 | 0                 |
| APPON          | :              | 3.853.468   | 29,928,350     | 10,246,480     | 0                   | 0               | 0                 | 0                 |
| DAGGETT        | 0              | 221426      | 3.672.742      | 1,057,046      | 0                   | 0               | 0                 | 0                 |
| 07/46<br>07/46 | o C            | 22 287 073  | 248 237 348    | 30.306.755     | 0                   | 13,998,548      | 0                 |                   |
|                |                | 1 040 801   | 33 7 18 068    | 8 RO4 496      | C                   | 6,662           | 0                 |                   |
|                | <b>O</b> (     | 1,740,071   | 20,017,00      | 787 717 7      | 0 C                 | 1 806 327       | 0 C               |                   |
| EMERY          | <b>)</b> (     | 000,000,0   | 41,13/445      | 4.417,707      |                     | 420,040,1       |                   |                   |
| GARHELL        | <b>O</b> 1     | 410,5%      | 200,000,21     | 0,75,75        |                     |                 |                   |                   |
| GRAND          | 0              | 1,396,443   | 1,332,797      | 3,1/8,/40      | <b>O</b> (          |                 |                   |                   |
| GRANITE        | 0              | 14,508,440  | 216,644,318    | 88,389,626     | <b>O</b> (          | 177,08          | 0 (               |                   |
| SON<br>SON     | 0              | 3,260,860   | 23,997,500     | 10,301,983     | 0                   | 0.0             | <b>O</b> (        |                   |
| JORDAN         | 0 .            | 29,162,370  | 323,053,058    | 45,229,561     | (112,915,071)       | 5/1/,5/3        | 0                 |                   |
| JUAB           | 0              | 196,950     | 10,377,877     | 2,733,548      | 0                   | 0               | 0                 |                   |
| KANE           | 0              | 1,245,321   | 12,217,480     | 3,404,606      | 0                   | 0               | 0                 |                   |
| MILLARD        | 0              | 2,901,491   | 44,708,105     | 8,139,500      | 0                   | 513,130         | 0                 |                   |
| 1 MORGAN       | 0              | 0           | 0              | 0              | 0                   | 13,402,991      | 0                 |                   |
| NEBO           | 0              | 6,538,737   | 74,883,165     | 15,544,381     | 0                   | 20,961          | 0                 |                   |
| NO. SANPETE    | 0              | 616,717     | 20,276,228     | 3,353,732      | 0                   | 0               | 0                 |                   |
| VO. SUMMIT     | 0              | 910,924     | 8,888,749      | 2,260,252      | 0                   | 0               | 0                 |                   |
| PARK CITY      | 0              | 3,393,415   | 30,190,930     | 5,137,097      | 0                   | 429,204         | 0                 |                   |
| PIUTE          |                | 0           | 2,860,029      | 1,227,971      | 0                   | 0 (             | O (               |                   |
| RICH           | 0              | 090'26      | 6,142,361      | 1,742,683      | 0                   | 0               | 0                 |                   |
| SAN JUAN       | 0              | 352,589     | 39,313,893     | 8,468,964      | 0                   |                 | 0                 |                   |
| SEVIER         | 0              | 2,930,087   | 23,024,363     | 11,132,508     | 0                   | 1,101,513       |                   |                   |
| SO. SANPETE    | 0              | 1,622,076   | 17,414,431     | 2,562,679      | 0                   | 1,536,768       | 0                 |                   |
| SO. SUMMIT     | 0              | 938,204     | 18,103,056     | 1,643,420      | 0                   | 0               | 0                 |                   |
| TINTIC         | 0              | 0           | 7,141,946      | 1,134,966      | 0                   | 0               | 0                 |                   |
| TOOELE         | 0              | 1,929,737   | 38,700,342     | 8,653,116      | 3,980,743           | 0               | 0                 |                   |
| UINTAH         | 0              | 3,729,716   | 38,170,208     | 12,816,339     | 0                   | 1,140,759       | 0                 |                   |
| WASATCH        |                | 615,713     | 10,474,755     | 5,225,224      | 0                   | 0               | 0                 |                   |
| WASHINGTON     | 0              | 12,839,385  | 90,743,277     | 22,635,787     | 0                   | 0               | 0                 |                   |
| WAYNE          | 0              | 64,583      | 4,612,011      | 1,649,736      | 0                   | 0               | 0                 |                   |
| WEBER          | 0              | 2,970,593   | 122,381,468    | 27.416.754     | 0                   | 0               | 0                 |                   |
| SALTIAKE       | C              | 19 459.318  | 200,305,765    | 27,646,829     | 0                   | 0               | 0                 |                   |
| O DEN          | C              | 1 423,663   | 49,408,655     | 7,247,727      | 0                   | 808,403         | 0                 |                   |
| 0/04           | 0              | 5,524,526   | 56,568,511     | 20,888,910     | 0                   | 0               | 0                 |                   |
| OGAN<br>OGAN   | 0              | 2.739.772   | 28 484.772     | 3,050,611      | 0                   | 0               | 0                 | 0                 |
| MURRAY         | 0              | 2,907,476   | 30,064,524     | 8,043,838      | 0                   | 0               | 0                 | 0                 |
| TOTALS         | 0              | 174,547,723 | 2,200,573,766  | 477,530,397    | (108,934,328)       | 58,392,914      | 0                 | 0                 |
| 264            |                |             |                |                |                     | :               |                   |                   |
| ?<br>}         |                |             |                | (              |                     |                 |                   | <b>C</b> ロン       |

F4 Statewide Balance Sheet 1994-95

|                   | erred 9590 Other                |  |
|-------------------|---------------------------------|--|
|                   | 9550 Due to Other 9560 Deferred | 000000000000000000000000000000000000000  |
| ND 80             | 9540 Accrued Salaries and 95    | ,  |
| FIXED ASSETS FUND | 9530 Accrued                    | 000000000000000000000000000000000000000  |
| GEN. FI           | 9510 Accounts                   |  |
| ЦАВІДПЕS          | 9505 Negative                   | 000000000000000000000000000000000000000  |
| ASSETS            | TOTAL ASSETS                    | 17,872,332<br>70,897,115<br>67,8987,115<br>67,898,724<br>44,7028,298<br>44,470,117<br>50,310,890<br>14,151,463<br>11,907,886<br>319,578,605<br>37,560,343<br>29,424,491<br>13,308,375<br>16,867,407<br>12,059,91<br>24,549,677<br>12,059,91<br>24,549,677<br>12,059,91<br>24,549,677<br>12,059,91<br>24,549,677<br>12,059,91<br>24,549,677<br>12,059,91<br>24,549,677<br>12,059,91<br>23,135,954<br>48,135,446<br>38,188,471<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,692<br>16,315,693<br>16,316,893<br>16,316,893<br>16,316,893<br>16,316,838<br>16,317,165<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838<br>16,318,838 |
|                   |                                 | BEAVER BEAVER BOX ELDER CARBON DAGGETT DANGS DUCHESNE EMERY GARFIELD GRANITE IRON JUAB KANE NO. SANPETE NO. SUMMIT PARK CITY PIUTE RICH SAN JUAN SEVIER SO. SANPETE UINTAH WASHINGTON WASHINGTON WASHINGTON WEBER SALT LAKE OGDEN PROVO LOGAN  |



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## UTAH STATE OFFICE OF EDUCATION P4 Statewide Balance Sheet 1994-95

|   |                |                   | GEN.             | FIXED ASSETS FUND  | ND 80         |                       |  |
|---|----------------|-------------------|------------------|--------------------|---------------|-----------------------|--|
|   | ПАВІГПЕЅ       |                   | FUND EQUITY      |                    |               |                       |  |
|   | 9600 Long-Term |                   | 9810 Contributed | 9820 Investment in | TOTAL FUND    | TOTAL LIABILITIES &   |  |
|   | Llabilities    | TOTAL LIABILITIES | Capital          | Gen Fixed Assets   | EQUITY        | FUND EQUITY           |  |
| ALPINE  | 0              | D                 | D                | 210,996,265        | 210,996,265   | 210,996,265           |  |
| BEAVER  | 0              | 0                 | 0                | 17,872,332         | 17,872,332    | 17,872,332            |  |
| BOX ELDER   | 0              | 0                 | 0                | 70,997,115         | 70,997,115    | 70,997,115            |  |
| POACHE  | 0              | 0                 | 0                | 67,805,025         | 67,805,025    | 67,805,025            |  |
| NCAGAC<br>NCAGAC  | C              | 0                 | 0                | 44,028,298         | 44,028,298    | 44,028,298            |  |
| DAGGETT   | C              | 0                 | 0                | 4,951,214          | 4,951,214     | 4,951,214             |  |
| 00000<br>00000  | · C            |                   | . C              | 314 829 724        | 314 829 724   | 314 829 724           |  |
| מייים מייים   |                |                   |                  | 74 770 117         | 74 470 117    | 711 027 77            |  |
| DOCHESNE  | 0              |                   |                  | 7-70/7             | 75,0,4,0      | 50,310,800            |  |
| EMERY   | <b>5</b>       | 0                 |                  | 0,010,00           | 069,016,06    | 0,5,0,00              |  |
| GARHELD   | 0              | 0                 | 0                | 14,151,463         | 14,151,463    | 14,151,463            |  |
| GRAND   | 0              | 0                 | 0                | 11,907,986         | 11,907,986    | 11,907,986            |  |
| GRANITE   | 0              | 0                 | 0                | 319,578,605        | 319,578,605   | 319,578,605           |  |
|   | C              | 0                 | 0                | 37,560,343         | 37,560,343    | 37,560,343            |  |
| 74.00   | · C            |                   |                  | 294 247 491        | 294 247 491   | 294 247 491           |  |
| בליים ביינות המינות לימור לימ |                | · c               |                  | 13 308 375         | 13 308 375    | 13.308.375            |  |
| JUAB  | O (            | 0 (               |                  | 50,000,01          | 200,000,01    | 207 270 71            |  |
| KANE  | D              | )<br>             | ) (              | 10,80/ 40/         | 10,60, 40,    | 10,667,407            |  |
| , MILLARD   | 0              | 0                 | 0                | 56,262,227         | 26,262,227    | 26,262,227            |  |
| 1 MORGAN  | 0              | 0                 | 0                | 13,402,991         | 13,402,991    | 13,402,991            |  |
|   | 0              | 0                 | 0                | 96,987,244         | 96,987,244    | 96,987,244            |  |
|   | 0              | 0                 | 0                | 24,549,677         | 24,549,677    | 24,549,677            |  |
| FIMMUS ON   | 0              | 0                 | 0                | 12,059,925         | 12,059,925    | 12,059,925            |  |
| DADK CITY   |                | C                 | O                | 39,150,646         | 39,150,646    | 39,150,646            |  |
|   |                |                   |                  | 4 088 000          | 4 088 000     | 4.088.000             |  |
| <u> </u>  |                |                   |                  | 7 082 104          | 7 080 104     | 7 082 104             |  |
| 2 C   | O (            | 0 (               | <b>)</b> (       | 401,282,104        | 7,702,104     | 702,104<br>40 125 444 |  |
| SANJUAN   | <b>D</b>       | ) (               | ) (              | 46,135,440         | 46,135,440    | 40,133,440            |  |
| SEVIER  | 0              | 0                 | O                | 38,188,4/1         | 38,188,4/1    | 38,188,4/1            |  |
| SO, SANPETE   | O              | O                 | 0                | 23,135,954         | 23,135,954    | 23,135,954            |  |
| SO. SUMMIT  | 0              | 0                 | 0                | 20,684,680         | 20,684,680    | 20,684,680            |  |
| CINI  | 0              | 0                 | 0                | 8,276,912          | 8,276,912     | 8,276,912             |  |
| 100CT   | C              | 0                 | 0                | 53,263,938         | 53,263,938    | 53,263,938            |  |
| HINTAH  | ) C            |                   |                  | 55.857.022         | 55.857.022    | 55.857.022            |  |
|   | · ·            |                   |                  | 16.315.692         | 16.315.692    | 16.315.692            |  |
| WASHINGTON!   | O C            | O C               |                  | 000 810 901        | 126.218.449   | 126218 449            |  |
|   |                |                   |                  | 6 326 330          | 4 326 330     | A 324 330             |  |
| コントイへ   | 0 (            | 0 (               |                  | 000,020,0          | 000,020,0     | 000,020,0             |  |
| WEBER   | D              | O '               | )<br>            | 152,/08,815        | C18/80//7C1   | 152,708,815           |  |
| SALT LAKE   | 0              | 0                 | 0                | 24/411,912         | 24/411,912    | 24/411,912            |  |
| OGDEN   | 0              | 0                 | 0                | 58,888,448         | 58,888,448    | 58,888,448            |  |
| PROVO   | 0              | 0                 | 0                | 82,981,947         | 82,981,947    | 82,981,947            |  |
| LOGAN   | 0              | 0                 | 0                | 34,275,155         | 34,275,155    | 34,275,155            |  |
| MURRAY  | 0              | 0                 | 0                | 41,015,838         | 41,015,838    | 41,015,838            |  |
| TOTALS  |                | 0                 | 0                | 2.802.110.473      | 2,802,110,473 | 2,802,110,473         |  |
| 2:: :: >  |                | ,                 |                  |                    |               |                       |  |



UTAH STATE OFFICE OF EDUCATION

F4 Statewide Balance Sheet

1994-95

GEN. LONG- TERM DEBT FUND 90

|                      | Aeeere              |                  | GEN. LONG     | - IERM DEBI   | FUND 30       |               |                   |               |
|----------------------|---------------------|------------------|---------------|---------------|---------------|---------------|-------------------|---------------|
|                      | ASELS<br>9110 Oct 1 |                  |               |               |               |               |                   |               |
|                      | Banks and On        |                  |               |               |               | 8135 Due from |                   | 8150 Propole  |
|                      | Hand                | 8120 Investments | 8131 Local    | 8133 State    | 8134 Federal  | Other Funds   | 8 140 inventories | Expenditures  |
| ALPINE               | 0                   |                  | 0             | 1             | D             | 1             | O                 |               |
| BEAVER               | 0                   | 0                | 0             | 0             | 0             | 0             | 0                 | 0             |
| BOX ELDER            | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| CACHE                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| CARBON               | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| DAGGETT              | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| DAVIS                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| DUCHESNE             | 0                   | 0                | 0             | 0             | 0             | 0             | 0                 | 0             |
| EMERY                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| GARHELD              | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| GRAND                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| GRANITE              | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| NON I                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| JORDAN               | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| JUAB                 | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| KANE                 | 0                   | 0                | 0             | 0             | 0             | 0             | 0                 | 0             |
| , MILLARD            | 0                   |                  | 0             | 0             | 0             | 0             | C                 | 0 0           |
| - MORGAN             | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| NEBO                 | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
|                      | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| NO. SUMMIT           | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| PARK CITY            | 0                   | 0                | 0             | 0             | 0             | 0             | 0                 | 0             |
| PIUTE                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| ZCH                  | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| SANJUAN              |                     |                  | 00            | 0 0           | 0             | 0             | 0                 | 0             |
| SEVIER<br>SO SANDETE |                     |                  | <b>O</b> (    | <b>O</b> (    | <b>-</b>      |               | )<br>(            | 0             |
| SO. SANTEIT          |                     |                  | <b>&gt;</b> C | <b>&gt;</b> C | <b>&gt;</b> C | 0 0           | 0 0               | 0 0           |
| CENT                 |                     |                  | o c           |               |               |               | <b>&gt;</b> 0     | <b>&gt;</b> C |
| 1001                 | <b>O</b> C          |                  | <b>O</b> C    |               | <b>O</b> C    |               |                   |               |
| UNTAH                |                     | o C              |               | 0 0           | o C           | o c           | <b>&gt;</b> C     |               |
| WASATCH              |                     |                  | ) C           | o C           | · C           |               |                   |               |
| WASHINGTON           |                     |                  | o C           | 0 0           | o C           | o C           | o c               |               |
| WAYNE                | 0                   |                  | 0             | 0             | o C           |               |                   | o C           |
| WEBER                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0 0           |
| SALT LAKE            | 0                   | 0                | 0             | 0             | 0             | 0             | 0                 | C             |
| OGDEN                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| PROVO                | 0                   |                  | 0             | 0             | 0             | 0             | 0                 | 0             |
| LOGAN<br>MI IRRAY    | 0 0                 | 0 C              | 00            | 00            | 00            | 00            | 00                | 00            |
| TOTALC               |                     |                  |               |               |               |               |                   |               |
| 300                  |                     |                  |               |               |               |               |                   | 0             |



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UTAH STATE OFFICE OF EDUCATION

### Statewide Balance Sheet

1994-95

GEN. LONG- TERM DEBT FUND 90

|             | ASSETS         |           |                |                |               |            |                         |                   |
|-------------|----------------|-----------|----------------|----------------|---------------|------------|-------------------------|-------------------|
|             |                |           |                |                | 8260          |            | 8420 Amt to be          |                   |
|             | 8190 Other     |           |                | •              | Accumulated   | Fixed      | Provided for Debt       |                   |
|             | Current Assets | 8210 Land | 8220 Bulldings | 8250 Equipment | Depreciation  | Assets     | Serv.                   | 8430 Other Debits |
| ALPINE      | D (            | 0         | Ď              | 0              | 0             | 00         | 125,987,338             | 2,750,696         |
| BEAVER      | 0              | 0         | <b>O</b>       | <b>&gt;</b> (  | <b>&gt;</b> 0 |            | /67/00//6<br>147 814 36 | 201,012           |
| BOX ELDER   | <b>5</b> (     | 0         | <b>O</b> C     | <b>&gt;</b> C  |               |            | 30,014,/41              |                   |
| CACH        | <b>)</b>       | ) i       | 0 (            | 0 (            | <b>O</b> (    |            | 027,010,00              | 0 (               |
| CARBON      | 0              | 0         | 0              | <b>O</b> '     | <b>O</b> (    | 0          | 7/0/18//11              | O 1               |
| DAGGETT     | 0              | 0         | 0              | 0              | 0             | 0          | 1,940,000               | 0                 |
| DAVIS       | 0              | 0         | 0              | 0              | 0             | 0          | 147,475,763             | 0                 |
| DUCHESNE    | 0              | 0         | 0              | 0              | 0             | 0          | 2,526,412               | 0                 |
| EMERY       | 0              | 0         | 0              | 0              | 0             | 0          | 1,469,221               | 0                 |
| GARFIELD    | 0              | 0         | 0              | 0              | 0             | 0          | 4,463,136               | 233,207           |
| GRAND       | 0              | 0         | 0              | 0              | 0             | 0          | 0                       | 0                 |
| GRANITE     | 0              | 0         | 0              | 0              | 0             | 0          | 12,231,050              | 470,659           |
| RON         | 0              | 0         | 0              | 0              | 0             | 0          | 58,200,523              | 0                 |
| JORDAN      | 0              | 0         | 0              | 0              | 0             | 0          | 125,345,243             | 888,731           |
| JUAB        | 0              | 0         | 0              | 0              | 0             | 0          | 2,004,379               |                   |
| KANE        | 0              | 0         | 0              | 0              | 0             | 0          | 2,989,572               | 38,368            |
| MILLARD     | 0              | 0         | 0              | 0              | 0             | 0          | 20,601,415              | 0                 |
|             | 0              | 0         | 0              | 0              | 0             | 0          | 4,844,070               | 0                 |
| ORBO 4.5    | 0              | 0         | 0              | 0              | 0             | 0          | 46,607,536              | 0                 |
|             | 0              | 0         | 0              | 0              | 0             | 0          | 8,180,260               | 51,541            |
| TIMMUS ON   | 0              | 0         | 0              | 0              | 0             | 0          | 2,083,595               | 0                 |
| •           | 0              | 0         | 0              | 0              | 0             | 0          | 18,744,052              | 325,948           |
| PIUTE       | 0              | 0         | 0              | 0              | 0             | 0          | 757,591                 | 16.493            |
|             | 0              | 0         | 0              | 0              | 0             | 0          | 2,562,628               | 0                 |
| SANJUAN     | 0              | 0         | 0              | 0              | 0             | 0          | 2,957,488               | 0                 |
| SEVIER      | 0              | 0         | 0              | 0              | 0             | 0          | 9,476,134               | 0                 |
| SO. SANPETE | 0              | 0         | 0              | 0              | 0             | 0          | 120,713                 | 2,208,554         |
| SO. SUMMIT  | 0              | 0         | 0              | 0              | 0             | 0          | 4,145,000               | 153,764           |
| TINTIC      | 0              | 0         | 0              | 0              | 0             | 0          | 1,065,000               | 108,486           |
| TOOELE      | 0              | 0         | 0              | 0              | 0             | 11,990,000 | 189,693                 | 0                 |
| UINTAH      | 0              | 0         | 0              | 0              | 0             | 0          | 0                       | 0                 |
| WASAICH     | 0              | 0         | 0              | 0              | 0             | 0          | 2,909,115               | 291,067           |
| WASHINGTON  | 0              | 0         | 0              | 0              | 0             | 0          | 64,382,199              |                   |
| WAYNE       | C              | 0         | 0              | 0              | 0             | 0          | 969'919                 | 109,421           |
| WEBER       | 0              | 0         | 0              | 0              | 0             | 0          | 51 470,295              |                   |
| SALTIAKE    | C              | C         | C              | C              | 0             | 0          | 25,050,793              | 0                 |
| O POPO      | 0              | 0         | 0              | 0              | 0             | 0          | 20,369,280              | 0                 |
| PROVO       | C              | 0         | 0              | 0              | 0             | 0          | 29,269,105              | 0                 |
| NAGO!       | C              | 0         | 0              | 0              | 0             | 0          | 9,871,161               | 0                 |
| MURRAY      | 0              | 0         | 0              | 0              | 0             | 0          | 0                       | 3,308,490         |
| TOTALS      | 0              | 0         | 0              | 0              | 0             | 11,990,000 | 898,671,385             | 11,171,607        |
|             |                |           |                |                |               |            |                         |                   |

UTAH STATE OFFICE OF EDUCATION

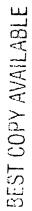
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F4 Statewide Balance Sheet 1994-95 GEN. LONG- TERM DEBT FUND 90

|               |               | בורים ביים ביים ביים ביים ביים ביים ביים ב |               |               | 9540 Accrued              |                            |               | . 3-  |
|---------------|---------------|--|---------------|---------------|---------------------------|----------------------------|---------------|---|
|               | TOTAL ASSETS  | 9505 Negative<br>Cash Balance              | 9510 Accounts | 9530 Accrued  | Salaries and Withholdings | 9550 Due to Other<br>Finds | 9560 Deferred | 9590 Other                                  |
| ALPINE        | 128,738,034   | 0  |               |               | . 1                       |                            |               | 0   |
| BEAVER        | 9,966,479     | 0  | 0             | 0             | 0                         | 0                          | 0             | 386,479                                     |
| BOX ELDER     | 35,614,741    | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| CACHE         | 30,618,220    | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| CARBON        | 11,781,672    | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| DAGGETT       | 1,940,000     | 0  | 0             | 0             | 0                         |                            | 0             | C   |
| DAVIS         | 147,475,763   | 0  | 0             | 0             | 0                         | 0                          |               |   |
| DUCHESNE      | 2,526,412     | 0  | 0             | 345,074       | 0                         |                            |               | ) C   |
| EMERY         | 1,469,221     | 0  | 0             | 0             | 0                         |                            | o c           | o C   |
| GARHELD       | 4,696,343     | 0  | O             | C             | C                         |                            | o C           | 0 C   |
| GRAND         | 0             | C  | C             | C             |                           |                            |               | o c   |
| GRANITE       | 12,701,709    | 0  | 0             | · C           | · C                       |                            | 0 0           | 0   |
| NON           | 58,200,523    | C  | C             | · C           | · C                       |                            | 0 0           | 0   |
| JORDAN        | 126,233,974   | 0  |               | · C           | o C                       |                            | 0 C           |   |
| JUAB          | 2.004.379     | 0  | 0             | 0 0           |                           |                            | 0 0           | 0 C   |
| KANF          | 3.027.940     | c  |               | · C           |                           |                            | 0 C           | 010831                                      |
|               | 20 601 415    | · C  |               | o C           | · ·                       |                            |               | 01,000                                      |
|               | 0.00 0.00     | ) C  | 020.09        |               |                           |                            |               |   |
| CONSTANTANT 4 | 1,011,07,0    | 0 C  | 0,00          |               |                           |                            |               | 0   |
|               | 000, 100, 001 |  |               | 0 0           |                           |                            | 0 (           | 1,497,530                                   |
|               | 100,162,0     |  |               |               | <b>&gt;</b> 0             |                            | 0             | 0   |
|               | 2,000,050     | 0  | 0 (           | 0 (           | 0                         |                            | <b>O</b> (    | 0   |
|               | 00,0/0,41     | <b>O C</b>                                 | <b>&gt;</b> C | <b>&gt;</b> 0 | 0                         |                            | 0             | 0   |
|               | 7,4,004       | <b>O</b> (                                 | 0             | ) (           | O (                       |                            | 0             | 0   |
| Z             | 2,562,628     | 0  | 0 (           | 0 ; ;         | 0                         |                            | 0             | 0   |
| SANJOAN       | 2,95/488      | <b>)</b>                                   | 0             | 52/488        | 0                         |                            | 0             | 0   |
| SEVIER        | 9,476,134     | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| SO. SANPETE   | 2,329,267     | 0  | 0             | 0             | 0                         |                            | 0             | 144,267                                     |
| SO. SUMMIT    | 4,298,764     | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| INIC          | 1,173,486     | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| TOOELE        | 12,179,693    | 0  | 0             | 189,693       | 0                         |                            | 0             | 0   |
| CINTAR        | 0             | 0  | 0             | 0             | 0                         |                            | 0             | 0   |
| WASATCH       | 3,200,182     | 0  | 0             | 0             | 0                         |                            | 0             | O   |
| WASHING1ON    | 64,382,199    | 0  | 0             | 0             | 0                         | 0                          | C             | C   |
| WAYNE         | 726,117       | 0  | 0             | 0             | 0                         | 0                          | C             | · c   |
| WEBER         | 51,470,295    | 0  | 0             | 0             |                           | · C                        | 0 0           | 017871                                      |
| SALTLAKE      | 25,050,793    | C  | · C           | ) C           |                           |                            |               | * D. O. O. O. O. O. O. O. O. O. O. O. O. O. |
| OGDEN         | 20,369,280    | 0  | 0             | · C           |                           | ) C                        |               | o C   |
| PROVO         | 29.269.105    | 0  |               | · C           | · C                       | ) C                        |               |   |
| O BAN         | 9871161       | · c  | o c           | 0 0           |                           | 0 0                        |               |   |
| MURRAY        | 3,308,490     | 0  | 0             | 00            |                           | 0 0                        |               |   |
| TOTAIS        | 001832000     | C  | 020 07        | 1 040 055     |                           |                            |               | :   |
| 200           | 77.1,000,127  | )  | 0.70,70       | 007/700/1     | 2                         | 0                          | 0             | 6,655,111                                   |
|               |               |  |               |               |                           |                            |               |   |

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UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

GEN. LONG- TERM DEBT FUND 90

|                 | LIABILITIES    |                   | י פונס רפסון י     |                    |               |                 |                   |                   |
|-----------------|----------------|-------------------|--------------------|--------------------|---------------|-----------------|-------------------|-------------------|
|                 | 9600 Long-Term |                   | 9810 Contributed 9 | 9820 Investment in | 9830 Retained | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for |
|                 | Liabilities    | TOTAL LIABILITIES | Capital            | Gen Fixed Assets   | Earnings      | Other           | Encumbrances      | Inventories       |
| ALPINE .        | 128,738,034    | 128,738,034       | D I                | O (                | o (           | D (             | o í               | ρí                |
| BEAVER          | 9,580,000      | 9,900,479         | <b>O</b> (         | ) (                | <b>&gt;</b> ( | 0 (             | )<br>(            | 0                 |
| BOX ELDER       | 35,614,741     | 35,614,741        | 0                  | 0 0                | <b>O</b>      | <b>&gt;</b> C   |                   | <b>&gt;</b> C     |
| CACHE           | 30,618,220     | 022,810,08        | 0 (                | ) C                | <b>&gt;</b> 0 |                 | 0                 | <b>)</b> (        |
| CARBON          | 11,781,672     | 11,781,6/2        | 0 0                | <b>&gt;</b> C      | <b>O</b> C    | <b>5</b> C      |                   | <b>&gt;</b> C     |
| DAGGEII         | 1,940,000      | 000,044,1         | 0 0                |                    |               |                 |                   | 0                 |
| DAVIS           | 147.475,763    | 14/4/5/03         | <b>)</b>           | )<br>(             | <b>O</b> (    | <b>O</b> (      | ) (               | <b>)</b>          |
| DUCHESNE        | 2,181,338      | 2,526,412         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| EMERY           | 1,469,221      | 1,469,221         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| GARHELD         | 4,696,343      | 4,696,343         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| GRAND           | 0              | 0                 |                    | 0                  | 0             | 0               | 0                 | 0                 |
| GRANITE         | 12,701,709     | 12,701,709        |                    | 0                  | 0             | 0               | 0                 | 0                 |
| RON             | 58,200,523     | 58,200,523        |                    | 0                  | 0             | 0               | 0                 | 0                 |
| JORDAN          | 126,233,974    | 126,233,974       |                    | 0                  | 0             | 0               | 0                 | 0                 |
| JUAB            | 2,004,379      | 2,004,379         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| KANE            | 2,869,730      | 3,027,940         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| , MILLARD       | 20,601,415     | 20,601,415        | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| - MORGAN        | 4,775,000      | 4,844,070         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| OBJN 47         | 45,110,000     | 46,607,536        | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| NO. SANPETE     | 8,231,801      | 8,231,801         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| NO. SUMMIT      | 2,083,595      | 2,083,595         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| PARK CITY       | 19,070,000     | 19,070,000        | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| PIUTE           | 774,084        | 774,084           | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| RCH             | 2,562,628      | 2,562,628         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| SAN JUAN        | 2,430,000      | 2,957,488         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| SEVIER          | 9,476,134      | 9,476,134         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| SO. SANPETE     | 2,185,000      | 2,329,267         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| SO. SUMMIT      | 4,298,764      | 4,298,764         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| TINIC           | 1,173,486      | 1,173,486         | 0                  | 0                  | 0             | 0               | 0                 | 0                 |
| TOOFLE          | 11,990,000     | 12,179,693        | 0 0                | 0                  | 0             | 0               | 0 (               | 0                 |
| CINIAH          | 0 6            | 0                 | ) C                | <b>&gt;</b> (      | <b>O</b> (    | <b>O</b> (      | O (               | )<br>(            |
| WASAICH         | 3,200,182      | 3,200,182         | 0 (                | 0                  |               | 0 0             | 0                 | <b>5</b> 0        |
| WASHINGION      | 64,382,199     | 04,382,199        | 0                  | 0                  | 0             | <b>O</b> (      | 0 0               | <b>5</b> 0        |
| WAYNE           | /26,11/        | /26,11/           | <b>&gt;</b> 0      | <b>&gt;</b> (      |               | <b>O</b> (      | <b>O</b>          | <b>O</b> (        |
| WEBEK           | 47,001,676     | 51.4/0,295        | ) i                | ) (                | O (           | O (             | ) (               | )<br>(            |
| SALTLAKE        | 25,050,793     | 25,050,793        | 0 (                | 0 (                | 0             | 0               | 0 (               | 0 (               |
| OGDEN           | 20,369,280     | 20,369,280        | 0                  | <b>)</b>           | <b>O</b> (    | <b>O</b> (      | <b>Э</b> (        | <b>)</b>          |
| PROVO           | 29,269,105     | col, 762, 72      | 0                  | 0                  | <b>O</b>      | 0 0             | 0                 | <b>5</b> (        |
| LOGAN<br>MIDDAY | 9,8/1,161      | 101,1/8/7         | 00                 | <b>O</b> C         |               |                 |                   | <b>&gt;</b> C     |
| TO STORY        | 2,300,490      | 0,000,000         |                    |                    |               |                 |                   |                   |
| IOIALS          | 914,046,557    | 921,832,992       | 0                  | 0                  | 0             | 0               | 0                 | 04:16             |
| ر<br>1          |                |                   |                    | •                  |               |                 |                   | 7 7               |
| 2               |                |                   |                    |                    |               |                 |                   |                   |

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#### F4 Statewide Balance Sheet

UTAH STATE OFFICE OF EDUCATION

|                              | FUND 90      |             | TOTAL LIABILITIES &       | FUND EQUITY  | 128,738,034 | 35,614,741 | 30,618,220 | 11,781,672 | 1,940,000 | 147,475,763 | 2,526,412 | 1,469,221 | 2,040,44 | 907.107.51 | 58,200,523 | 126,233,974 | 2,004,379 | 3,027,940 | 20,601,415 | 4,844,0/0             | 8,231,801     | 2,083,595  | 19,070,000 | 774,084 | 2,502,028     | 9,476,134 | 2,329,267   | 4,298,764  | 12 170 603 | 0,771,21 | 3,200,182 | 64,382,199 | 726,117 | 51,470,295    | 25,050,793    | 29,269,105 | 9,871,161 | 3,306,490 | 921,832,992 |
|------------------------------|--------------|-------------|---------------------------|--------------|-------------|------------|------------|------------|-----------|-------------|-----------|-----------|----------|------------|------------|-------------|-----------|-----------|------------|-----------------------|---------------|------------|------------|---------|---------------|-----------|-------------|------------|------------|----------|-----------|------------|---------|---------------|---------------|------------|-----------|-----------|-------------|
| scacewide baiance<br>1994-95 | G- TERM DEBT |             | TOTAL FUND                | EQUITY       | 0           | 00         | 0          | 0          | 0         | 0           | 0         | 00        |          |            | 0          | 0           | 0         | 0         | 0 (        |                       |               | 0          | 0          | 0       | <b>O</b> C    | 0         | 0           | 0 0        |            | 0        | 0         | 0          | 0       | 0 0           |               | 0          | 00        |           | 0           |
| 74 SCBC                      | GEN. LONG    |             | 9859<br>Unappropriated    | Fund Balance | ٥           |            | 0          | 0          | 0         | 0           | 0         | 0 0       | 0 C      | o C        | 0          | 0           | 0         | 0         | 0 (        | <b>&gt;</b> C         |               | 0          | 0          | 0 (     | <b>&gt;</b> C | 0         | 0           | 00         | <b>O</b> C | 0        | 0         | 0          | 0 (     | 0             |               | 0          | 00        |           |             |
|                              |              |             | 9851-8<br>Designations of |              |             | 00         | 0          | 0          | 0         | 0           | 0         | 00        |          | o C        | 0          | 0           | 0         | 0         | 0 (        | <b>&gt;</b> C         | 0             | 0          | 0          | 0 0     | <b>O</b> C    | 0         | 0           | 00         |            | 0        | 0         | 0          | 0       | <b>O</b> (    | <b>&gt;</b> C | 0          | 00        |           | Σ           |
|                              |              | FUND EQUITY | 9843 Undistributed        | Reserve      | 00          |            | 0          | 0          | 0         | 0           | 0         | 00        | o c      | o C        | 0          | 0           | 0         | 0         | 0 0        | <b>&gt;</b> C         | 0             | 0          | 0          | 0 0     | <b>&gt;</b> C | 0         | 0           | 00         |            | 0        | 0         | 0          | 0 (     | <b>&gt;</b> 0 |               | 0          | 00        |           |             |
| C <sup>*</sup>               |              |             |                           | -            | ALPINE      | BOX ELDER  | CACHE      | CARBON     | DAGGETT   | DAVIS       | DUCHESNE  | EMERY     | GPAND    | GRANITE    | NO.        | JORDAN      | JUAB      | KANE      | - MILLARD  | NESCHAN<br>PEROMENTAL | - NO. SANPETE | NO. SUMMIT | PARK CITY  | PIOTE   | SANLIJAN      | SEVIER    | SO. SANPETE | SO. SUMMIT | JOSE F     | UNIAH    | WASATCH   | WASHINGTON | WAYNE   | WEBER         | SALI LAKE     | PROVO      | LOGAN     | TOTALE    | 34.0        |

UTAH STATE OFFICE OF EDUCATION

### Statewide Balance Sheet

1994-95

#### TOTAL BALANCES ALL FUNDS

|              | ACCETC      |                   | 2          |            |              |               |                   |              |
|--------------|-------------|-------------------|------------|------------|--------------|---------------|-------------------|--------------|
|              | 0110 Cat 15 |                   |            |            |              |               |                   |              |
|              |             |                   |            |            |              | 8135 Due from |                   | 8150 Prenoid |
|              |             | 8 120 Investments | 8131 Local | 8133 State | 8134 Federal | Other Funds   | 8 140 Inventories | Expenditures |
| ALPINE       | 0,822       | 117,942,066       | 7          | N          | -            | 389,940       | 1,061,444         | 0            |
| BEAVER       | 298,538     | 2,011,797         | 26,641     | 138,447    | 0            | 44,689        | 214,545           | 0            |
| BOX FLDER    | 3,643,644   | 22,893,277        | 40,724     | 348,828    | 584,139      | 463,327       | 65,196            | 789          |
| CACHE        | 518,749     | 8,218,890         | . 301,671  | 256,186    | 976,284      | 7,078         | 413,716           | 0            |
| CARBON       | 2,272,267   | 3,165,848         | 10,225     | 612,234    | 0            | 280,000       | 704,785           | 1,351        |
| DAGGETT      | 457,381     | 175,949           | 39,360     | 1,972      | 60,299       | 207           | 4,749             | 0            |
| DAVIS        | 12,173,356  | 22,932,445        | 3,359,320  | 2,798,986  | 2,070,518    | 7,493,993     | 5,221,268         | 0            |
| DUCHESNE     | 1,975,377   | 2,535,371         | 528,152    | 138,771    | 423,852      | 0             | 348,757           | 75,994       |
| FMFRY        | 2.286.583   | 526,114           | 238.958    | 183.273    | 443,578      | 243.451       | 59,580            | 0            |
| GARRELD      | 1.395.168   | 41,394            | 290,973    | 75,031     | 157,622      | 0             | 3,214             | 0            |
| GRAND        | 1 559 326   | 560.104           | 1771       | 0          | 136,626      | 0             | 42,042            | 16,000       |
| GRANITE      | 4.328.009   | 57,907,521        | 3,089,653  | 1,880,874  | 6,266,501    | 3,003,386     | 3,822,511         | 452,120      |
| NCS.         | 1.105.748   | 24 238 108        | 066 606    | 170.870    | 803,378      | 0             | 414,887           | 0            |
| NACIONI      | 5.513.802   | 86.197.315        | 1,771,084  | 1,684,660  | 3,088,338    | 0             | 2,401,170         | 40,000       |
| 11AB         | 1 675 070   | 591757            | 60,722     | 16.401     | 233.277      | 0             | 12,236            | 36,747       |
| KANE         | 2.075.350   | 303 646           | 114 625    |            | 242 422      | 0             | 4.672             | 0            |
| NAIL A PO    | 4 BD2 B96   | 1 585 576         | 16191      | 105.537    | 332,838      | 0             | 98,565            | 5.837        |
|              | 254,052,030 | 1 242 858         | 43.271     | 51 524     | 160,275      | C             | 30.824            | 61,339       |
|              | 7 194 720   | 17,517,371        | 860 735    | 216,827    | 440,460      | C             | 1 754 941         | 18 803       |
| - NO SANPETE | 3 720 493   | 125.393           | 166,163    | 56,898     | 304,057      | 12.073        | 5.977             | 0            |
| TIMPALIS CIV | 185 751     | 319,540           | 19 690     | 15.819     | 98.402       | 0             | 8.565             | 0            |
| PAPK CITY    | 0 0 10 764  | 1.001 939         | 170,208    | 26.732     | 218.426      | 0             | 24,053            | 20,000       |
| PILITE       | 1.058.425   | 0                 | 0          | 31,953     | 87,535       | 0             | 3,100             | 0            |
| HÜE          | 1541.258    | 0                 | 1,355      | 3,032      | 90,256       | 0             | 6,513             | 0            |
| NAN          | 525,933     | 2,300,490         | 63,440     | 204,615    | 528,188      | 784,983       | 295,273           | 0            |
| SEVIER       | 4.513.646   | 674,190           | 545,618    | 19,68      | 313,345      | 478           | 112,476           | 0            |
| SO. SANPETE  | 575,530     | 1,656,779         | 157,072    | 56,037     | 330,296      | 0             | 16,818            | 0            |
| SO. SUMMIT   | 78,355      | 4,442,114         | 325        | 7,156      | 142,970      | 0             | 0                 | 0            |
| TINIC        | 1.312.309   | 0                 | 7,112      | 30,273     | 65,468       | 77,225        | 200               | 4,044        |
| TOOELE       | 644,203     | 4,180,770         | 209,033    | 95,292     | 191,949      | 3,200         | 109,032           | 0            |
| UINTAH       | 745,560     | 2,765,563         | 3,800      | 1,282,706  | 18,797       | 0             | 211,938           | 762          |
| WASATCH      | 1,833,130   | 196               | 118,556    | 48,542     | 170,993      | 61,157        | 22,860            | 5,200        |
| WASHINGTON   | 1,066,343   | 18,788,653        | 1,671,323  | 1,315,348  | 0            | 0             | 93,740            | 1,391,849    |
| WAYNE        | 835,405     | 74,453            | 0          | 27.443     | 88,014       | 11,394        | 5,865             | 0            |
| WEBER        | 162,463     | 38,757,221        | 199,930    | 182,946    | 903,967      | 0             | 106,119           | 109,653      |
| SALI LAKE    | 1,809,795   | 66,405,738        | 2,668,514  | 570,703    | 2,886,420    | 3,010,909     | 1,446,634         | 571,995      |
| OGDEN        | 1,164,076   | 13,215,002        | 226,048    | 303,163    | 1,459,188    | 0             | 0                 | 0            |
| PROVO        | 11,775,428  | 1,546,226         | 1,424,209  | 221,794    | 2,320,369    | 100,502       | 381,508           | 56,870       |
| LOGAN        | 5,087,964   | 1,704,063         | 241,546    | 144,435    | 461,334      | 016'61        | 76,954            | 0            |
| MURRAY       | 96,516      | 14,240,154        | 53,338     | 77,430     | 157,097      | 204,723       | 176,436           | 0            |
| TOTALS       | 102,185,233 | 542,786,656       | 21,324,671 | 15,960,763 | 28,847,165   | 16,212,625    | 20,288,945        | 2,899,443    |
| (J)()        |             |                   |            |            |              |               |                   |              |
| なりい          |             |                   |            |            |              |               |                   | 281          |

#### F4 Statewide Balance Sheet 1994-95

UTAH STATE OFFICE OF EDUCATION

#### TOTAL BALANCES ALL FUNDS

| 8190 Other  Current Assets  13,269,481  0 2,688,555  0 1,780,517  0 22,944,334  0 1,940,891  0 22,944,393  0 1,940,891  0 2,839,336  0 1,940,891  0 2,839,336  0 1,940,891  0 2,839,336  0 1,245,371  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 8220 B<br>164<br>174<br>175<br>175<br>175<br>175<br>175<br>175<br>175<br>175<br>175<br>175 | 8250 Equipment<br>33,816,361 | 8260<br>Accumulated                     | 8290 Other Fixed | 8420 Amt to be<br>Provided for Debt |                   |
|---|--|------------------------------|---|------------------|-------------------------------------|-------------------|
| 827   | 8220   | 30                           | Accumulated                             | 8290 Other Fixed | Provided for Debt                   |                   |
| 827   | 8220   | ₽ <sub>E</sub> S             |   |                  |                                     |                   |
|   |  | 33,816,361                   | Depreciation                            | Assets           | Serv.                               | 8430 Other Debits |
|   | 3,,,   |                              | (628,765)                               | 0                | 125,987,338                         | 2,750,696         |
|   | , , , , , , , , , , , , , , , , , , ,  | 1,855,623                    | 0                                       | 524,997          | 9,750,297                           | 216,182           |
|   | N. A.  | 11,957,254                   | 0                                       | 13,258,860       | 35,614,741                          | 1,520,815         |
|   | 0.7  | 13,854,013                   | 0                                       | 0                | 30,618,220                          | 0                 |
|   | 87.  | 10,246,480                   | 0                                       | 0                | 11.781.672                          | 0                 |
|   |  | 1,057,046                    | 0                                       | 0                | 1,940,000                           | 0                 |
|   |  | 34,108,525                   | (2.005,209)                             | 13.998.548       | 147 475 763                         | C                 |
|   |  | 8 887 308                    | (8 118)                                 | 6 662            | 2 526 412                           | •                 |
|   |  | 4417 787                     |   | 1 806.324        | 1 469 221                           | 0 0               |
|   |  | 1 732 538                    | o C                                     | 70,000           | 7 463 136                           | 233 207           |
|   | 7 332 707  | 3 178 746                    | o C                                     | <b>O</b> C       | 200                                 | 07'007            |
|   | 710  | 88 775 228                   | (205 738)                               | 36.221           | 12 231 050                          | 470 450           |
|   |  | 11 100 001                   | 00 (00.7)                               | 30,000           | 58 200 523                          | i coco            |
| · · · · · · · · · · · · · · · · · · ·   | ~  | 45 220 561                   | (170310711)                             | 0,000            | 125 345 243                         | 0 740 673         |
|   |  | 2 733 548                    | ( |                  | 2,010,210                           |                   |
|   |  | 3.104.50                     |   |                  | 2,000,572                           | 0 340             |
| 200,000,000,000,000   |  |                              |   | 513 130          | 3/0,404,2                           | 900'00            |
| 200,000,000,000,000   |  | 200,00F.0                    |   | 13 472 001       | 070 100,02                          | 0 454             |
| 0,000,000,000,000,000   | 74.883.165   | 16.339.142                   | (582 056)                               | 20.05            | 46,607,536                          | 858.372           |
|   |  | 3.353,732                    | 0                                       | 0                | 8.180.260                           | 51541             |
|   |  | 2,260,252                    | 0                                       | 0                | 2,083,595                           | 5                 |
| 0 97.0%<br>0 2,930.08<br>0 2,930.08<br>0 1,622.07<br>0 0 338.20<br>0 1,929,737<br>0 1,229,737<br>0 12,839,38<br>0 12,839,38   | ო  | 5,137,097                    | 0                                       | 429,204          | 18,744,052                          | 325,948           |
| 97.086<br>0 437.502<br>0 2.930.083<br>0 1,622.074<br>0 0 338.204<br>0 0 1,929.737<br>0 0 12.839.386<br>0 0 12.839.386<br>0 0 2,970.592  |  | 1,227,971                    | 0                                       | 0                | 757,591                             | 16.493            |
| 0 437,502<br>0 2,930,087<br>0 1,622,074<br>0 0 3,820,0<br>0 0 1,929,731<br>0 0 12,839,386<br>0 12,839,386<br>0 0 2,970,592<br>0 0 2,970,592   | 6,142,361  | 1,742,683                    | 0                                       | 0                | 2,562,628                           | 0                 |
| 0 2,930,085<br>0 1,622,076<br>0 938,204<br>0 1,929,73<br>0 3,729,716<br>0 12,839,385<br>0 12,839,385<br>0 2,970,595   | 41,399,602   | 8,720,110                    | (1,028,526)                             | 0                | 2,957,488                           | 0                 |
| 0 1,622,076<br>0 938,204<br>0 1,929,731<br>0 3,729,711<br>0 12,839,385<br>0 64,585<br>0 2,970,595   |  | 11,132,508                   | 0                                       | 1,101,513        | 9,476,134                           | 0                 |
| 0 938,20%<br>0 1,929,73,<br>0 3,729,71,<br>0 12,839,385<br>0 64,585<br>0 2,970,595  |  | 2,562,679                    | 0                                       | 1,536,768        | 120,713                             | 2,208,554         |
| 0 1,929,735<br>0 3,729,716<br>0 3,729,716<br>0 12,839,385<br>0 12,839,385<br>0 2,950,595  |  | 1,643,420                    | 0                                       | 0                | 4,145,000                           | 153,764           |
| 0 1,929,735<br>0 3,729,716<br>0 615,715<br>0 12,839,385<br>0 64,585<br>0 2,970,595  | 7,141,946  | 1,134,966                    | 0                                       | 0                | 1,065,000                           | 108,486           |
| 0 3,729,716<br>0 615,713<br>0 12,839,386<br>0 64,585<br>0 2,970,593   | 38,700,342   | 8,697,418                    | 3,980,743                               | 11,990,000       | 189,693                             | 699,609           |
| 0 12,839,386<br>0 12,839,386<br>0 64,587<br>0 2,970,592   | 38,170,208   | 12,816,339                   | 0                                       | 1,140,759        | 0                                   | 0                 |
| 0 12,839,386<br>0 64,583<br>0 2,970,593   | 3 10,474,755   | 5,225,224                    | 0                                       | 0                | 2,909,115                           | 291,067           |
| 0 2,970,593   | 5 90,743,277   | 22,635,787                   | 0                                       | 0                | 64,382,199                          | 0                 |
| 0 2,970,593   | 3 4,612,011  | 1,649,736                    | 0                                       | 0                | 969'919                             | 109,421           |
| 312 037 01  |  | 27.416,754                   | 0                                       | 0                | 51,470,295                          | 85,035            |
| 0.00  | 0  | 32,578,287                   | (3,688,115)                             | 0                | 25,050,793                          | 0                 |
| 0 1,423,663   |  | 7,379,595                    | (127,462)                               | 808,403          | 20,369,280                          | 0                 |
| 0 5,524,526   |  | 20,888,910                   | 0                                       | 0                | 29,269,105                          | 0                 |
| 0 2,739,772   |  | 3,050,611                    | 0                                       | 0                | 9,871,161                           | 0                 |
|   |  | 8,043,838                    |   | 0                | O                                   | 3,308,490         |
| 1,078,336 175,337,093   | 3 2,203,574,804  | 490,392,759                  | (117,208,317)                           | 70,412,914       | 898,671,385                         | 20,212,994        |

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## UTAH STATE OFFICE OF EDUCATION **F4 Statewide Balance Sheet**1994-95

#### TOTAL BALANCES ALL FUNDS

|             | ACCETC        | TIARITHES     | 777           |                  |              |                   |               |                     |
|-------------|---------------|---------------|---------------|------------------|--------------|-------------------|---------------|---------------------|
|             | ASSETS        | בוטמנונים     |               |                  | 9540 Accrued |                   |               |                     |
|             |               | 9505 Negative | 9510 Accounts | 9530 Accrued     | Salaries and | 9550 Due to Other | 9560 Deferred | 9590 Offher         |
|             | TOTAL ASSETS  | Cash Balance  | Payable       | Llabilities      | Withholdings | Funds             | Revenue       | Current Liabilities |
| ALPINE      | 465,858,122   | 0             | 707,450,9     | 4,095,088        | 8,368,593    | 386,930           | 23,664,266    | 3,659,262           |
| BEAVER      | 30,573,468    | 0 0 1 1 0 0   | 108,936       | 0<br>0<br>78 085 | 3/8/644      | 44,089<br>77,487  | 3 787 803     | 380A/9<br>228 018   |
| SOXHUE      | 130,172,393   | 43/,/24       | 2,034,464     | 200's            | 007,072,000  | 7.078             | 0             | 624,880             |
| CACHE       | 62,856,680    | 3             | 885.718       | 857.566          | 1,178,282    | 280,000           | 1,387,413     | 319,809             |
| DAGGETT     | 7 631 131     | 202           | 111.982       | 1,305            | 58,175       | 0                 | 0             | 15,793              |
| DAVIS       | 520,831,331   | 0             | 2,002,016     | 250,000          | 18,123,980   | 7,493,993         | 692,765       | 0                   |
| DUCHESNE    | 53,097,497    | 148,870       | 515,891       | 345,074          | 1,861,551    | 0                 | 0             | 396,016             |
| EMERY       | 55,761,648    | 0             | 502,725       | 0                | 1,095,788    | 243,451           | 14,874        | 1,299,338           |
| GARFELD     | 20,811,208    | 0             | 616,903       | 0                | 0            | 0                 | 3,214         | 0                   |
| GRAND       | 14,223,855    | 0             | 23,224        | 256,180          | 373,378      | 0                 | 357,844       | 57,833              |
| GRANITE     | 413,557,360   | 146,684       | 1,972,385     | 8,293,654        | 22,307,325   | 3,000,578         | 17,709,368    | 330,478             |
| RON         | 124,232,258   | 962,251       | 1,586,832     | 0                | 1,047,378    | 0                 | 0             | 0                   |
| JORDAN      | 527,647,374   | 2,104,366     | 10,165,757    | 1,948,404        | 15,120,115   | 0                 | 3,842,217     | 5,454,317           |
| JUAB        | 17,939,873    | 0             | 72,723        | 0                | 603,198      | 0                 | 686,490       | 4,740               |
| KANE        | 22,636,062    | 0             | 331,957       | 306,745          | 0            | 252,483           | 0             | 158,210             |
| _           | 84,310,690    | 4,980         | 2,969,526     | 0                | 0            | 239,331           | 569,773       | 0                   |
| 1 MORGAN    | 20,177,977    | 107,716       | 791,045       | 0                | 0            | <b>o</b> '        | /2/9/1        | 0                   |
| VEBO        | 172,669,804   | 2,078,148     | 520,409       | 0                | 1,506,120    | 0                 | 3,454,594     | 3,026,083           |
| Š           | 37,172,532    | 0             | 1,277,084     | 0 :              | 0            | 12,0/2            | 18,190        | 234,538             |
| NO. SUMMIT  | 14,870,310    | 0             | 172,561       | 98,346           | 203,921      | 0                 | 10,3/4        | 0 17.               |
| PARK CITY   | 69,622,768    | 0             | 142,577       | 7,598            | 1,407,152    | 0                 | 194.26/       | 1054/0              |
| PIUTE       | 6,043,097     | 0             | 340,328       | 0                | 0            | 0 1               | 3,100         | <b>&gt;</b> (       |
| RICH        | 12,187,146    | 0             | 26,890        | 0                | 203,255      | 206,35/           | 0             | ) (                 |
| SAN JUAN    | 27,189,098    | 0             | 767,734       | 527.488          | 0            | 1,243,680         | 410,166       | 0                   |
| SEVIER      | 53,914,009    | 0             | 1,465,034     | 0                | 1,201,644    | 478               | 754,552       | 1/0/661/1           |
| SO, SANPETE | 28,257,753    | 108,273       | 117,196       | 0                | 988,626      | 0                 | 0             | 144,26/             |
| SO. SUMMIT  | 29,654,364    | 920           | 229,483       | 253,921          | 108,296      | 14,356            | 0             | 0                   |
| TINTIC      | 10,947,029    | 0             | 65,223        | 0                | 68,283       | 146,598           | 133.475       | 0                   |
| TOOELE      | 71,531,081    | 0             | 51,874        | 799,362          | 2,590,338    | 283,983           | 929,880       | 1,200               |
| UINTAH      | 60,886,148    | 1,154,658     | 126,382       | 0                | 1,281,097    | 0                 | 991,533       | 262,009             |
| WASATCH     | 21,777,273    |               | 22,552        | 27,397           | 802,824      | 280,501           | 22,207        | 248,829             |
| WASHINGTON  | 214,927,904   | 348,911       | 3,718,732     | 0                | 5,486,002    | 571,495           | 2,357,577     | 0                   |
| WAYNE       | 8,095,021     | 0             | 375,898       | 0                | 74.453       | 11,394            | 5,865         | Z/, Z               |
| WEBER       | 245,252,226   | 29,842        | 5,392,884     | 0                | 12,565,617   | 0                 | 6,684,420     | 4.475,350           |
| SALTIAKE    | 353,076,756   | 0             | 8,779,000     | 4,425,988        | 12,973,480   | 3,010,909         | 16,683,081    | 948,063             |
| OGDEN       | 95,629,612    | 950,728       | 495,146       | 2,839,881        | 2,502,537    | 0                 | 2,829,057     | 0                   |
| PROVO       | 130,077,958   | 264,705       | 928,096       | 0                | 463,511      | 100,502           | 4,843,744     | 0                   |
| LOGAN       | 51,882,522    | 0             | 493,148       | 0                | 0            | 217,900           | 78,563        | 1,762,321           |
| MURRAY      | 59,330,022    | 21,876        | 1,570,082     | 0                | 2,331,959    | 204,723           | 2,311,782     | 5/2/432             |
| TOTALS      | 4 492,977 470 | 9,431,011     | 60,551,584    | 25,412,052       | 120,169,260  | 18,692,956        | 95,611,302    | 26,009,510          |
|             |               |               |               |                  |              |                   |               |                     |

## UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

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|---|--|--|--|
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|            | LIABIUTIES       |                   | TOTAL<br>FUND EQUITY | BALANCES ALL       | FUNDS         |                 |                   |                                 |
|------------|------------------|-------------------|----------------------|--------------------|---------------|-----------------|-------------------|---------------------------------|
|            | 9600 Long-Term   |                   | 9810 Contributed     | 9820 Investment in | 9830 Retained | 9840 Reserved - | 9841 Reserved for | 9842 Reserved for               |
|            | Liabilities      | TOTAL LIABILITIES | Capital              | Gen Fixed Assets   | Earnings      | Other           | Encumbrances      | Inventories                     |
| ALPINE     | 128,738,034      | 174,954,880       | 1,626,493            | 210,996,265        | 5,502,330     | D               | 61,298            | þ                               |
| BEAVER     | 9,580,000        | 10,498,748        | 0                    | 17,872,332         | 21,920        | 0               | 0                 | 214,545                         |
| BOX ELDER  | 37,135,556       | 48,131,930        | 0                    | 70,997,115         | 286,682       | 0               | 0                 | 65,196                          |
| CACHE      | 32,447,770       | 35,281,723        | 0                    | 68,353,114         | 5,466         | 0               | 0                 | 413,716                         |
| CARBON     | 11,781,672       | 16,690,460        | 0                    | 44,028,298         | 297,618       | 0               | 0                 | 0                               |
| DAGGETT    | 1.940.000        | 2.127.462         | 0                    | 4.951.214          | 0             | 0               | 0                 | 2400                            |
| DAVIS      | 147 767 973      | 176 330 727       | 000010               | 314 829 724        | 1 801 882     | C               | 5301205           |                                 |
|            | 2 181 338        | 77 877 5          | 5                    | 711.047.77         | 100:101       | o C             | 2/2/100/0         | 748 757                         |
| ENAED >    | 1 460 221        | A A25,307         | 0 0                  | 70,310,800         | 2             | 0 C             | 000,102           | /0/.0 <del>2</del> /<br>/0/.04/ |
|            | 1 404 343        | 1,020,017         | 0                    | 14 151 463         | נוסאו         | 71 304          |                   | 3                               |
| GARTIELD   | 4,090,343        | 0,510,400         |                      | 11,007,084         | 17,50         | 46,14           | <b>O</b>          | 0,000                           |
|            | ט<br>סיר נסר סיר | 6,600,1           |                      | 20, 25, 21, 21, 2  | **C.OC        | 0 (             |                   | 42,042                          |
| GRANIE     | 12./01./09       | 00,462,181        | 0 (                  | 319,5/8,005        | 0,80,012,1    | 0               | 886,186           | 0                               |
| NO.        | 58,200,523       | 01,/96,984        | 0                    | 38,389,354         | (33,030)      | 0               | 1,164,126         | 414,887                         |
| JORDAN     | 132,114,816      | 170,749,992       | 0                    | 294,247,491        | 3,721,766     | 28.413,742      | 4,107,909         | 2,314,226                       |
| JUAB       | 2,130,947        | 3,498,098         | 0                    | 13,308,375         | 85,859        | 0               | 0                 | 0                               |
| KANE       | 2,869,730        | 3,919,125         | 0                    | 16,867,407         | 48,103        | 0               | 0                 | 0                               |
| , MILLARD  | 20,601,415       | 24,385,025        | 234,198              | 56,262,227         | 139,175       | 0               | 30,222            | 0                               |
|            | 4,775,000        | 5,852,518         | 0                    | 13,402,991         | 1,063         | 0               | 0                 | 0                               |
| OBJO<br>52 | 45,110,000       | 55,695,354        | 0                    | 96,987,244         | (130,695)     | 0               | 0                 | 0                               |
|            | 8,231,801        | 9,773,685         | 0                    | 24,549,677         | 23,437        | 0               | 0                 | 0                               |
| NO. SUMMIT | 2,162,618        | 2,647,820         | 0                    | 12,059,925         | 342           | 0               | 0                 | 0                               |
| PARK CITY  | 19,070,000       | 20,987,064        | 0                    | 39,150,646         | 0             | 1,238,443       | 25,543            | 13,068                          |
| PIUTE      | 774,084          | 1,117,512         | 0                    | 4,088,000          | 0             | 28,611          | 0                 | 0                               |
| RCH        | 2,562,628        | 2,999,130         | 0                    | 7,982,104          | 23,319        | 0               | 0                 | 0                               |
| SANJUAN    | 2,430,000        | 5,379,068         | 0                    | 48,135,446         | 1,014,657     | 0               | 0                 | 1,334,067                       |
| SEVIER     | 9,476,134        | 14,096,913        | 0                    | 38,188,471         | 25,068        | 0               | 0                 | 0                               |
|            | 2,185,000        | 3,543,362         | 0                    | 23,135,954         | 6,710         | 0               | 92006             | 0                               |
| SO. SUMMIT | 4,298,764        | 4,905,370         | 0                    | 20,684,680         | 2,887         | 30,909          | 0                 | 0                               |
| TINTIC     | 1,173,486        | 1,587,065         | 0                    | 8,276,912          | 3,553         | 0               | 0                 | 200                             |
| TOOELE     | 11,990,000       | 16,646,637        | 0                    | 53,263,938         | 0             | 0               | 0                 | 0                               |
| UNIAH      | 0                | 3,815,679         | 0                    | 55,857,022         | (39,613)      | 0               | 0                 | 120,747                         |
| WASATCH    | 3,200,182        | 4,604,492         | 0                    | 16,315,692         | 10,117        | 5,200           | 0                 | 14,273                          |
| WASHINGTON | 64,382,199       | 76,864,916        | 0                    | 126,218,449        | 349,049       | 0               | 0                 | 0                               |
| WAYNE      | 726,117          | 1,228,431         | 0                    | 6,326,330          | 1,423         | 0               | 0                 | 0                               |
| WEBER      | 47,001,676       | 76,149,789        | 0                    | 152,768,815        | 1,539,519     | 0               | 1,269,819         | 0                               |
| SALTICAKE  | 31,438,125       | 78,258,646        | 1,100,882            | 247,411,912        | 1,602,322     | 481,444         | 16,152,233        | 903,020                         |
| OGDEN      | 20,369,280       | 29,986,629        | ,                    | 58,888,448         | 531,240       | 0               | 764,392           | 0                               |
| PROVO      | 30,031,806       | 36,632,364        | 0                    | 82,981,947         | 364,495       | 0               | 0                 | 265,369                         |
| LOGAN      | 11,295,224       | 13,847,156        | 0                    | 34,275,155         | 0             | 0               | 0                 | 44,512                          |
| MURRAY     | 4,701,721        | 11,714,575        | 0                    | 41,015,838         | 1,879,935     | 17,801          | 573,566           | 0                               |
| TOTALS     | 933,742,892      | 1,289,620,566     | 3,960,783            | 2,803,487,573      | 20,778,999    | 30,317,544      | 30,690,974        | 6,555,731                       |
|            |                  |                   |                      |                    |               |                 |                   |                                 |

## UTAH STATE OFFICE OF EDUCATION F4 Statewide Balance Sheet 1994-95

#### TOTAL BALANCES ALL FUNDS

|                     | FUND EQUITY                   |                              |                                |                      | LONDS                           |  |
|---------------------|-------------------------------|------------------------------|--------------------------------|----------------------|---------------------------------|--|
|                     |                               | 9851-8                       | 9859                           |                      |                                 |  |
|                     | 9843 Undistributed<br>Reserve | Designations of Fund Balance | Unappropriated<br>Fund Balance | TOTAL FUND<br>EQUITY | TOTAL LIABILITIES & FUND EQUITY |  |
| ALPINE              | 6,272,898                     | 50,232,011                   | ľ                              | 290,903,242          | 465,858,122                     |  |
| BEAVER<br>BOX ELDEP | 000,0154,1                    | 13 051 004                   | 2,005,923                      | 20,0/4,/20           | 136.172.595                     |  |
| CACHE               | 645434                        | 3,982,572                    | 981,882                        | 74,382,185           | 109,663,908                     |  |
| CARBON              | 250,000                       | 208,722                      | 1,381,582                      | 46,166,220           | 62,856,680                      |  |
| DAGGETT             | 52,621                        | 0                            | 497,434                        | 5,503,669            | 7,631,131                       |  |
| DAVIS               | 0                             | 18,985,207                   | 2,583,286                      | 344,500,604          | 520,831,331                     |  |
| DUCHESNE            | 253,889                       | 1,453,320                    | 732,088                        | 47,648,757           | 53,097,497                      |  |
| EMERY               | 0                             | 0                            | 780,655                        | 51,136,251           | 55,761,648                      |  |
| GARHELD             | 0                             | 0                            | 1,285,980                      | 15,494,748           | 20,811,208                      |  |
| GRAND               | 1,776                         | 206,275                      | 938,917                        | 13,155,396           | 14,223,855                      |  |
| SRANITE             | 6,926,911                     | 6,576,582                    | 11,609,999                     | 347,095,179          | 413,557,360                     |  |
| RON                 | 500,001                       | 19,822,389                   | 2,177,553                      | 62,435,274           | 124,232,258                     |  |
| JORDAN              | 2,250,000                     | 3,981,778                    | 17,860,470                     | 356,897,382          | 527,647,374                     |  |
| JUAB                | 388,639                       | 107,674                      | 551,228                        | 14,441,775           | 17,939,873                      |  |
| KANE                | 0                             | 0                            | 1,801,427                      | 18,716,937           | 22,636,062                      |  |
| MILLARD             | 150,000                       | 51,057                       | 3,058,786                      | 29,925,665           | 84,310,690                      |  |
| MORGAN              | 185,000                       | 398,123                      | 338,282                        | 14,325,459           | 20,177,977                      |  |
| NEBO                | (707,155)                     | 1,457,155                    | 19,367,901                     | 116,974,450          | 172,669,804                     |  |
| NO, SANPETE         | 000'001                       | 649,972                      | 2,075,761                      | 27,398,847           | 37,172,532                      |  |
| NO. SUMMIT          | 68,305                        | 72,475                       | 21.443                         | 12,222,490           | 14,870,310                      |  |
| PARK CITY           | 900'009                       | 5,156,000                    | 2,452,004                      | 48,635,704           | 69,622,768                      |  |
| PIUTE               | 0                             | 112,789                      | 696,185                        | 4,925,585            | 6,043,097                       |  |
| 집근                  | 0                             | 277,773                      | 904,820                        | 9,188,016            | 12,187,146                      |  |
| SAN JUAN            | 318,630                       | 749.416                      | 257,814                        | 51,810,030           | 27,189,098                      |  |
| SEVIER              | 474,262                       | 430,372                      | 698,923                        | 39,817,096           | 53,914,009                      |  |
| SO. SANPETE         | 0                             | 350,000                      | 1,156,727                      | 24,714,391           | 28,257,753                      |  |
| SO. SUMMIT          | 3,450,824                     | 172,945                      | 406,749                        | 24,748,994           | 29,654,364                      |  |
| INTIC               | 53,942                        | 45,328                       | 980,029                        | 9,359,964            | 10,947,029                      |  |
| OOELE               | Ö                             | 1,620,506                    | 0                              | 54,884,444           | 71,531,081                      |  |
| JINTAH              | 0                             | 431,779                      | 700,534                        | 57,070,469           | 60,886,148                      |  |
| WASATCH             | 465,799                       | 400,000                      | (38,300)                       | 17,172,781           | 21,777,273                      |  |
| WASHINGTON          | 2,400,000                     | 6,838,041                    | 2,257,449                      | 138,062,988          | 214,927,904                     |  |
| WAYNE               | 000,001                       | 0                            | 438,837                        | 6,866,590            | 8,095,021                       |  |
| WEBER               | 2,382,387                     | 2,448,052                    | 8,693,845                      | 169,102,437          | 245,252,226                     |  |
| SALT LAKE           | 5,062,395                     | 0                            | 2,103,902                      | 274,818,110          | 353,076,756                     |  |
| OGDEN               | Ê                             | 1,569,960                    | 3,888,944                      | 65,642,984           | 95,629,612                      |  |
| PROVO               | 0                             | 1,097,688                    | 8,736,095                      | 93,445,594           | 130,077,958                     |  |
| OGAN                | 450,000                       | 000'02                       | 3,195,699                      | 38,035,366           | 51,882,522                      |  |
| Murray              | 200,000                       | 1,047,392                    | 2,820,915                      | 47,615,447           | 59,330,022                      |  |
| TOTALS              | 34,947,926                    | 144,042,991                  | 128,574,384                    | 3,203,356,905        | 4 492,977 470                   |  |
|                     |                               |                              |                                |                      |                                 |  |



#### Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION F4

|                  |                |                    |                  | FUND 10 M & O       |                   |                 |                                    |                                      |
|------------------|----------------|--------------------|------------------|---------------------|-------------------|-----------------|------------------------------------|--------------------------------------|
|                  |                |                    |                  | Other Financing Sou | Sources and Uses: |                 | Changes in Reserved & Designated   | ed & Designated                      |
|                  |                |                    | (Revenues -      | Misc. Other         | c. Interfund      | d. Interfund    | a. (Inc.) Dec. In<br>Reserved Fund | b. (Inc.) Dec. In<br>Designated Fund |
|                  | Total Revenues | Total Expenditures | Expenditures)    | Financing Sources   | Transfers In      | Transfers (Out) | Balance                            | Balance                              |
| ALPINE<br>REAVED | 120,554,948    | 119,781,105        | 773,843          | 0 0                 | 0                 | 443,839         | (249,265)                          | (88,225)                             |
| ROX FLOFP        | 33 AOA 548     | 33.401.554         | 2 000            | 0 C                 | 350.000           | ט אנו           | (000 075)                          | 11,308                               |
|                  | 30,000         | 38 775 010         | 474.2<br>000 aon |                     | 350,000           | 00,5            | (3/0,000)                          | (260,005)                            |
|                  | 39,204,141     | 30,7,0,712         | 420,229          |                     | 0/1/20            | <b>O</b> (      | (128,984)                          | (/28,523)                            |
|                  | 10,/40,025     | 405,04C,01         | 12/'661          | 240,408             | 0 6               | 0               | (250,000)                          | (118,000)                            |
| DAGGE            | 1,759,219      | 1,594,/48          | 1/4/201          | 0                   | 24,328            | 53,486          | 0                                  | 0                                    |
| DAVIS            | 170,931,188    | 168,486,718        | 2,444,470        | 0                   | 0                 | 0               | 24,560                             | (2,052,291)                          |
| DUCHESNE         | 15,974,481     | 15,559,979         | 414,502          | 0                   | 0                 | 0               | (88,309)                           | (326,193)                            |
| EMERY            | 11,799,054     | 11,415,623         | 383,431          | 0                   | 0                 | 0               | 0                                  |                                      |
| GARFIELD         | 5,355,521      | 5,488,335          | (132,814)        | 218,282             | 0                 | 38,633          | 0                                  | 0                                    |
| GRAND            | 5,629,733      | 5,846,882          | (217,149)        |                     | 0                 | 0               | 0                                  | C                                    |
| GRANITE          | 234,961,873    | 233,701,734        | 1,260,139        | 0                   | (215,254)         | 0               | 0                                  | 41.818                               |
| RON              | 19,923,603     | 19,151,397         | 772,206          | 14,653              | 0                 | 250,895         | (126.676)                          | (257.460)                            |
| JORDAN           | 211,121,305    | 207,984,626        | 3,136,679        |                     | 0                 | 0               | (1.783,265)                        | (1.502.412)                          |
| JUAB             | 5,551,736      | 5,352,225          | 115'661          | 0                   | 0                 | 0               | (35.086)                           | 7.313                                |
| KANE             | 6,034,272      | 5,954,626          | 79,646           |                     | 0                 | 0               | 0                                  | 2                                    |
| MILLARD          | 14,139,082     | 14,800,091         | (600,1009)       | 0                   | 544.733           | 183,060         | 5 706                              | 2000                                 |
| MORGAN           | 6,485,146      | 6,658,867          | (173,721)        | 360                 | 193,920           |                 |                                    | (47.087)                             |
| · NEBO           | 52,381,097     | 52,226,582         | 154,515          | 0                   | C                 | C               | (400,000)                          | 275 151                              |
| NO. SANPETE      | 8,255,521      | 8,111,002          | 144,519          | 00                  | · C               | o C             | (100,000)                          | (5) 543)                             |
| NO. SUMMIT       | 3,519,245      | 3.543,394          | (24,149)         | 1                   | o C               | ) C             |                                    | 38 034                               |
| PARK CITY        | 11 694 929     | 11.988.127         | (203, 198)       | C                   | 471 873           | ) C             | (233 235)                          | 00,700                               |
| PILITE           | 2 327 302      | 2312517            | 14 875           | [N 13]              | ì                 | 070.55          | (007,002)                          | (CC) 80 C                            |
| HUZ              | 2/0//20/2      | 2 604 702          | 279,47           | o C                 | 0 0               | 0,00            |                                    | (000,001)                            |
| NAN HAN          | 10 200 01      | 18 030 086         | 350.055          | 0                   | 577 437           |                 | V(17 (70)                          | (4.18)                               |
| SEVIED SEVIED    | 16.413.455     | 16 030 764         | 373.401          |                     | (St. /)           |                 | (/ ///                             | (0/8/08/)                            |
| SO SANDETE       | 0.551.035      | 0.408.040          | 52.054           |                     |                   |                 |                                    | 2,0,2                                |
| SO SHAMIT        | 87.0 FO2.1     | 7,270,007          | 140.00           |                     |                   | . כי            | 0 0                                | 0 200                                |
| TINITIO CONTRAIN | 1,035,454      | 1,000,004          | 320.032          | <b>o</b> 0          |                   | 161,82          | <b>&gt;</b> (                      | 29.512                               |
| 1000             | TOTOCK!        | 22,610,1           | 700'070          | ס                   | 0 0               | my'e            | O (                                | 73,52/                               |
| 41000            | 44,025,52      | 7,7,7,7,7          | (00,00)          | (                   | <b>O</b> (        | <b>O</b>        | 0                                  | 65,833                               |
| EXIND:           | 21,/15.190     | 71,808,707         | (1/2/25)         | 0                   | 0                 | 0               | (54,270)                           | (2,449)                              |
| WASAICH          | 10,173,651     | 10,355,213         | (181,562)        | 215,111             | 0                 | 0               | 0                                  | 0                                    |
| WASHINGTON       | 49,157,214     | 47,769,723         | 1,387,491        | 0                   | 0                 | 0               | (2,400,000)                        | (19,819)                             |
| WAYNE            | 2,991,014      | 3,003,367          | (12,353)         | 70,084              | 0                 | 10,000          | 0                                  | 0                                    |
| WEBER            | 85,396,271     | 86,724,635         | (1,328,364)      | 0                   | 1,791,585         | 0               | 160,690                            | 13.297                               |
| SALT LAKE        | 92,110,950     | 91,198,856         | 912,094          | 0                   | 0                 | 0               | (1.500,711)                        | 0                                    |
| OGDEN            | 44,690,440     | 46,244,982         | (1,554,542)      | 1,650               | 2,682,945         | 93,184          | 0                                  | 77.652                               |
| PROVO            | 48,034,302     | 47,959,519         | 74,783           | 45,951              | 0                 | 0               | (36,135)                           | 36.701                               |
| LOGAN            | 18,390,820     | 18,015,192         | 375,628          | 0                   | 0                 | 0               | (20,000)                           | 0                                    |
| MURRAY           | 21,462,260     | 21,539,694         | (77,434)         | 0                   | 120,732           | 0               | (9,615)                            | (600'9)                              |
| TOTALS           | 1,474,744,325  | 1,464,878,351      | 9,865,974        | 819,385             | 7,189,378         | 1,155,358       | (7,996,311)                        | (5.532.219)                          |



1 Position UTAH STATE OFFICE OF EDUCATION F4 Statewi

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| Financial |         |  |
|-----------|---------|--|
| t<br>T    |         |  |
| Changes   | 1994-95 |  |
| ö         | 19      |  |
| Statement |         |  |
| 1de       |         |  |

FUND 10 M & O

|                          | Unappropriated Fund Balance. | Unappropriated Fund Balance, | (Inc.) Dec. In<br>Reserves for |  |
|--------------------------|------------------------------|------------------------------|--------------------------------|--|
|                          | July 1                       | June 30                      | Encumbrances                   |  |
| ALPINE                   | 382,362                      | 374,876                      | 0                              |  |
| BEAVER                   | 219,652                      | 376,713                      | 0                              |  |
| BOX ELDER                | 441,363                      | 46,265                       | 0                              |  |
| CACHE                    | 802,612                      | 981,883                      | 0                              |  |
| CARBON                   | 346,035                      | 418,164                      | 0                              |  |
| DAGGETT                  | 161,665                      | 296,978                      | 0                              |  |
| DAVIS                    | 1,386,719                    | 1,803,458                    | 0                              |  |
| DUCHESNE                 | 9                            | 0                            | 164,103                        |  |
| EMERY                    | 307,658                      | 691,089                      | 0                              |  |
| GARFIELD                 | 566,163                      | 612,998                      | 0                              |  |
| GRAND                    | 413,489                      | 196,340                      | 0                              |  |
| GRANITE                  | 2,531,787                    | 3,618,490                    | 346,400                        |  |
| RON                      | 1,787,782                    | 1,939,610                    | (77,239)                       |  |
| JORDAN                   | 5,567,141                    | 5,418,143                    | 0                              |  |
| JUAB                     | 35,085                       | 206,822                      | 0                              |  |
| KANE                     | 159,959                      | 239,605                      | 0                              |  |
| , MILLARD                | 115,022                      | (154,607)                    | 0                              |  |
| NGSGAN<br>15<br>NGS ACAN | 230,540                      | 103,112                      | <b>O</b> C                     |  |
|                          | 414,940                      | 414,000                      |                                |  |
| NO. SAINTE               | 236,106                      | 15 160                       | 1 806                          |  |
| PARK CITY                | 1,489,790                    | 1,626,661                    | 0                              |  |
| PIUTE                    | 423,777                      | 348,998                      | 0                              |  |
| RCH                      | 153,289                      | 188,098                      | 0                              |  |
| SANJUAN                  | 14,053                       | 1,046                        | 0                              |  |
| SEVIER                   | 228,739                      | 604,443                      | 0                              |  |
| SO. SANFIE               | 356,723                      | 409,6/9                      | <b>-</b>                       |  |
| OC. SCINIVIII            | 29,300                       | 1/0/1                        | <b>o</b> c                     |  |
| 100E                     | (O)'-                        | 07+7000'-                    | 900 201                        |  |
| UNTAH                    | 402.231                      | 191,941                      | (54.270)                       |  |
| WASATCH                  | (48,006)                     | (14,457)                     | (126,106)                      |  |
| WASHINGTON               | 3,336,002                    | 2,303,674                    | 0                              |  |
| WAYNE                    | 110,505                      | 158,236                      | 0                              |  |
| WEBER                    | 1,135,955                    | 1,773,163                    | (220,332)                      |  |
| SALTIAKE                 | 4,044,571                    | 3,455,954                    | 57,278                         |  |
| OGUEN                    | 1,155,46/                    | 886'697'7                    | 480,7                          |  |
| 2000                     | 239,000                      | 300,900                      | <b>o</b> c                     |  |
| MURRAY                   | 407,319                      | 434,993                      | (139,389)                      |  |
| TOTALS                   | 31,352,982                   | 34,543,831                   | 76,904                         |  |
|                          |                              |                              |                                |  |

## UTAH STATE OFFICE OF EDUCATION

## Statewide Statement of Changes in Financial Position 1994-95

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#### FUND 23 NON K-12

|                 |                |                    | ¥             | FUND 23 NON K-12  | Cot and leve:   |                 |                       | Colonomy S        |
|-----------------|----------------|--------------------|---------------|-------------------|-----------------|-----------------|-----------------------|-------------------|
|                 |                |                    |               |                   | CES CITIC OSES. |                 | VIIGILIGES III KESEIV | ed & Desglidied   |
|                 |                |                    |               |                   |                 |                 | a. (Inc.) Dec. In     | b. (Inc.) Dec. In |
|                 |                |                    | (Revenues -   | Misc. Other       | c. Interfund    | d. Interfund    | Reserved Fund         | Designated Fund   |
| 1               | Total Revenues | Total Expenditures | Expenditures) | Financing Sources | Transfers in    | Transfers (Out) | Balance               | Balance           |
| ALPINE          | 2,233,861      | 2,693,762          | (459,901)     | 0                 | 318,839         | 0               | 0                     | 0                 |
| BEAVER          | 145,515        | 600'66             | 46,506        | 0                 | 0               | 0               | 0                     | 0                 |
| BOX ELDER       | 1,180,959      | 1,154,840          | 26,119        | 0                 |                 | 0 ! !           | 0                     | 0                 |
| CACHE           | 404,692        | 432,292            | (27,601)      | 0                 | 38,530          | 8/0′/           | 0                     | (3,851)           |
| CARBON          | 565,121        | 550,308            | 14,813        | 0                 | 0               | 0               | 0                     | 0                 |
| DAGGETT         | 47,857         | 38,234             | 9,623         | 0                 | 0               | 0               | 0                     | 0                 |
| DAVIS           | 4,193,750      | 4,166,952          | 26,798        | 0                 | 0               | 0               | 0                     | (26,798)          |
| DUCHESNE        | 339,495        | 321,578            | 11,917        | 0                 | 0               | 0               | 0                     | 0                 |
| EMERY           | 722,029        | 643,961            | 78,068        | 0                 | 0               | 0               | 0                     | 0                 |
| GARFIELD        | 67.481         | 63,396             | 4,085         | 0                 | 0               | 0               | 0                     | O                 |
| GRAND           | 210,339        | 202,077            | 8,261         | 0                 | 0               | 0               | 0                     | 0                 |
| GRANITE         | 7.375.482      | 7.126.115          | 249.367       | 0                 | 0               | O               | C                     | 00                |
| NOS             | 1,247,269      | 579,202            | 790'899       | 507               | 0               | 474,693         | 0                     | (324.322)         |
| JORDAN          | 6,233,425      | 5,851,516          | 381,909       | 0                 | 0               | 0               | (18,615)              | (68.779)          |
| JUAB            | 136,916        | 137,032            | (911)         | 0                 | 0               | 0               | 0                     | 116               |
| KANE            | 47.604         | 41,505             | 6009          | 0                 | 0               | 0               | C                     | C                 |
| MILLARD         | 130,499        | 312,859            | (182,360)     | 0                 | 183,060         | 0               | 0                     | 0                 |
| L MORGAN        | 138,313        | 148,101            | (6,788)       | 0                 | 0               | 0               | 0                     | 9.788             |
| 083 <u>7</u> 56 | 1,204,209      | 1,204,209          | 0             | 0                 | 0               | 0               | 0                     | 0                 |
| NO. SANPETE     | 112,803        | 126,980            | (14,177)      | 0                 | 0               | 0               | 0                     | 14,177            |
| NO. SUMMIT      | 199,789        | 199,789            | 0             | 0                 | 0               | 0               | 0                     | 0                 |
| PARK CITY       | 249,356        | 236,766            | 12,590        | 0                 | 0               | 0               | (100)                 | 0                 |
| PIUTE           | 115,547        | 117,784            | (2,237)       | 0                 | 0               | 0               | 0                     | 0                 |
| RCH             | 62,802         | 57,946             | 4,856         | 0                 | 0               | 0               | 0                     | (3,880)           |
| SAN JUAN        | 838,624        | 734,255            | 104,369       | 0                 | 0               | 94,373          | 0                     | 0                 |
| SEVIER          | 371,048        | 310,274            | 60,774        | 0                 | 0               | 0               | 0                     | 0                 |
| SO. SANPETE     | 1,079,648      | 1,009,879          | 69,769        | 0                 | 0               | 0               | 0                     | 0                 |
| SO. SUMMIT      | 223,453        | 218,739            | 4,714         | 0                 | 5,191           | 0               | 0                     | (6,905)           |
| TINTIC          | 23,442         | 17,276             | 6,166         |                   | 0               | 0               | 0                     | (3,115)           |
| TOOELE          | 806,207        | 814,983            | (8,776)       |                   | 0               | 0               | 0                     | 8,776             |
| UINTAH          | 773,650        | 723,125            | 50,525        | 0                 | 0               | 0               | 0                     | (50,525)          |
| WASATCH         | 160,464        | 150,509            | 9,955         | 0                 | 0               | 0               | 0                     | 0                 |
| WASHINGTON      | 783,643        | 783,643            | 0             | 0                 | 0               | 0               | 0                     | 0                 |
| WAYNE           | 58,984         | 45,788             | 13,196        | 0                 | 0               | 0               | 0                     | 0                 |
| WEBER           | 962,080        |                    | 198,752       | 0                 | 0               | 0               | 0                     | 0                 |
| SALT LAKE       | 12,223,825     | Ξ                  | 249,250       | 0                 | 0               | 0               | (34,637)              | 0                 |
| OGDEN           | 989,406        | 974,665            | 14,741        | 0                 | 0               | 0               | 0                     | (8,208)           |
| PROVO           | 1,635,983      | 1,640,914          | (4,931)       | 0                 | 0               | 0               | 0                     | 60,348            |
| LOGAN           | 548,067        | 528,134            | 19,933        | 0                 | 0               | 0               | 0                     | 0                 |
| MURRAY          | 882,600        | 711,593            | 171,007       | 0                 | 0               | 165,148         | 0                     | (5,859)           |
| TOTALS          | 49,459,236     | 47,640,892         | 1,818,344     | 202               | 545,620         | 741,293         | (53,352)              | (412,037)         |
|                 |                |                    |               |                   |                 |                 |                       |                   |





UTAH STATE OFFICE OF EDUCATION

P4 Statewide Statement of Changes in Financial Position
1994-95

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FUND 23 NON K-12

|                                       | Lookohaaaaaa all                          | Potopuo de la contraction de l | d 000 (00)   |  |
|---------------------------------------|---|--|--------------|--|
|                                       | Find Rolonge                              | Find Rolons  | Deserves for |  |
|                                       | July 1                                    | June 30  | Encumbrances |  |
| ALPINE                                |   | 12,422   | Ö            |  |
| BEAVER<br>SOX CLOCK                   | \42\\ \22\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | 101.453  | 0            |  |
| SOX FILLER                            | ///o/i                                    | 0,502,890  |              |  |
|                                       | (0)                                       | (0)  |              |  |
|                                       | 25,145                                    | 006.50   |              |  |
|                                       | 7/1/7                                     | 36   |              |  |
| S S S S S S S S S S S S S S S S S S S | (0)                                       | (0)  | 0 07 01      |  |
|                                       | 198,000                                   | 026,012  | 10,749       |  |
| EIVIEIX Y                             | 45,00                                     | 140,302  |              |  |
| GARTELL                               | YCC,10                                    | 25 S   | 0 (          |  |
| GRAND                                 | 20,989                                    | 052,62   | 0            |  |
| GRANITE                               | 130,15                                    | 280.418  | 13,660       |  |
| RON                                   | 201,834                                   | 71,393   | (8,112)      |  |
| JORDAN                                | 29,960                                    | 324,475  | 0            |  |
| JUAB                                  | <u>(</u> )                                | 0)   | 0            |  |
| KANE                                  | 58,362                                    | 64.461   | 0            |  |
| _                                     | 231                                       | 931  | 0            |  |
| 1 MORGAN                              | 9   | 9  | 0            |  |
| _                                     | 0   | 0  | 0            |  |
| -                                     | 0   | 0  | 0            |  |
| NO. SUMMIT                            | (376)                                     | (376)  | 0            |  |
| PARK CITY                             | 118,841                                   | 131,331  | 0            |  |
| PIUTE                                 | 15/412                                    | 13,175   | 0            |  |
| RCH                                   | 0   | 976  | 0            |  |
| SAN JUAN                              | (16,908)                                  | (6,912)  | 0            |  |
| SEVIER                                | 28,426                                    | 89,200   | 0            |  |
| SO. SANPETE                           | (33,640)                                  | 36,129   | 0            |  |
| SO. SUMMIT                            | 0   | 0  | 0            |  |
| TINTIC                                | 16,704                                    | 19,755   | 0            |  |
| TOOELE                                | 0   | 0  | 3,260        |  |
| UINTAH                                | 0)  | 6  | 0            |  |
| WASATCH                               | 6,484                                     | 16,439   | 0            |  |
| WASHINGTON                            | 0   | 0  | 0            |  |
| WAYNE                                 | (14,626)                                  | (1,430)  | 0            |  |
| WEBER                                 | 0   | 198,752  | 0            |  |
| SALT LAKE                             | 304.475                                   | 519,088  | (22,627)     |  |
| OGDEN                                 | 41,843                                    | 48,376   | (2,215)      |  |
| PROVO                                 | 83,630                                    | 139,047  | 0            |  |
| LOGAN                                 | 38,788                                    | 58,721   | 0 7453       |  |
| MORKAY                                |   |  | 2,450        |  |
| IOTALS                                | 1,702,204                                 | 2,859,993  | (2,832)      |  |
|                                       |   |  |              |  |

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## Statewide Statement of Changes in Financial Position 1994-95 F4

#### FUND 31 DEBT SERVICE

|   |                |                    | FOIN          | <b>^</b> I                       | ָרַבּ<br> -    |                 |                                  |                   |
|---|----------------|--------------------|---------------|----------------------------------|----------------|-----------------|----------------------------------|-------------------|
|   |                |                    |               | Other Findheing sources and Uses | rces and uses: |                 | Changes In Reserved & Designated | ed & Designated   |
|   |                |                    |               |                                  |                |                 | a. (Inc.) Dec. In                | b. (Inc.) Dec. In |
|   |                |                    | (Revenues -   | Mlsc. Other                      | c. Interfund   | d. Interfund    | Reserved Fund                    | Designated Fund   |
|   | Total Revenues | Total Expenditures | Expenditures) | Financing Sources                | Transfers in   | Transfers (Out) | Balance                          | Balance           |
| ALPINE  | 14,062,959     | 13,956,534         | 106,425       | 0                                | ο              | О               | 0                                | 0                 |
| BEAVER  | 948,111        | 807,074            | 141,037       | 0                                | 0              | 0               | 0                                | 0                 |
| BOX ELDER   | 4,021,666      | 3,873,363          | 148,303       | 0                                | 0              | 0               | 0                                | (148,303)         |
| CACHE   | 2,746,067      | 2,700,233          | 45,834        | 0                                | 0              | 0               | 0                                | (45,834)          |
| CARBON  | 1,179,539      | 1,087,806          | 91,733        | 0                                | 0              | 0               | 0                                | ,                 |
| DAGGETT   | 234,579        | 189,447            | 45,132        | 0                                | 0              | 0               | C                                | · C               |
| DAVIS   | 17,744,130     | 17,744,130         | 0             | 0                                | 0              | 0               | o C                              | ) C               |
| DUCHESNE  | 0              | 0                  | 0             | 0                                | 0              | 0               |                                  | ) C               |
| EMERY   | 5,436,599      | 6.377.179          | (940,580)     | 0                                | 940.580        |                 | o c                              | o c               |
| GARHELD   | 747,695        | 674.607            | 73.088        |                                  |                |                 | o c                              | ס כ               |
| GRAND   | C              | C                  | C             | ) C                              | · C            | <b>O</b>        | o c                              | 0 0               |
| CPANITE   | 12 258 7AB     | 005 210 61         | 00V (V        | 0                                | 0 0            |                 |                                  | <b>)</b>          |
| 200g  | 3 307 150      | 3 500 335          | (348 185)     |                                  | 900 71         |                 | <b>O</b> (                       | <b>)</b>          |
| 24000   | 0,024,100      | 0,042,000          | (200, 100)    | <b>D</b> (                       | 007,01         | ) (             | )<br>                            | )                 |
| 15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050<br>15050 | 770'0/7'71     | 12,410,570         | (133,928)     | 0                                | <b>o</b> 1     | 0               | 0                                | 0                 |
| JUAB  | 443,930        | 442,880            | 0/0,1         | O                                | 0              | 0               | 0                                | 0                 |
| KANE  | 491,866        | 537,489            | (45,623)      | 0                                | 0              | 0               | 0                                | 0                 |
| , MILLARD   | 2,943,411      | 2,530,824          | 412,587       | 0                                | 0              | 0               | 0                                | 0                 |
| I MORGAN  | 387,712        | 429,490            | (41,777)      | 0                                | 0              | 0               | C                                |                   |
| 85 NEBO   | 3,574,784      | 3,575,445          | (100)         | 0                                | 0              | 0               | · C                              | 0                 |
|   | 811,108        | 914,195            | (103,087)     | 0                                | 0              |                 | · C                              | ) C               |
| NO. SUMMIT  | 291,708        | 264,347            | 27,361        | 0                                | 0              | 27.361          | · C                              | ) C               |
| PARK CITY   | 2,133,057      | 2,415,927          | (282,870)     | 0                                | 0              | O O             |                                  | ) C               |
| PIUTE   | 73,771         | 76,309             | (2,538)       |                                  | 0              | 0               |                                  | ) C               |
| ZCH   | 238,385        | 247,772            | (9,387)       |                                  | 0              | · C             |                                  | 0 C               |
| SANJUAN   | 608,562        | 595,785            | 12.77         |                                  | 0              |                 | o c                              |                   |
| SEVIER  | 1,134,509      | 1,120,808          | 13,701        | 0                                | 0              | 0               | · C                              | (13.70)           |
| SO. SANPETE   | 224,981        | 392,766            | (167,785)     | 0                                | 231.328        | 0               | C                                |                   |
| SO. SUMMIT  | 898, 103       | 843,335            | 54,768        | 0                                | 0              | · C             | o C                              | ) C               |
| TINIO   | 132,589        | 132,589            | 0             | 0                                | 0              | 0               | · C                              | ) C               |
| TOOELE  | 1,405,762      | 1,355,107          | 50,655        | 0                                | 0              | 0               | C                                | (50,655)          |
| UINTAH  | 1,186,207      | 1,414,200          | (227,993)     | 0                                | 388,080        | 0               | · C                              |                   |
| WASATCH   | 650,635        | 498,551            | 152,084       | 0                                | 0              | C               | ) C                              | ) C               |
| WASHING1ON  | 5,936,775      | 5,844,096          | 92:679        | 0                                | 0              | c               | o C                              | ) C               |
| WAYNE   | 159,077        | 130,798            | 28,279        | 0                                | 0              | 0               | ) C                              | ) C               |
| WEBER   | 6,023,177      | 5,914,151          | 109,026       | C                                | · C            | · C             |                                  | ) C               |
| SALT LAKE   | 802,705        | 802.705            | 0             | 00                               | c              | o C             | o c                              | 0                 |
| OGDEN   | 0              | 334,056            | (334,056)     | 0                                | 0              | o C             | o C                              | ) C               |
| PROVO   | 2.933,922      | 2.708.497          | 225,425       | C                                | · C            | 07/1155         |                                  | o c               |
| LOGAN   | 1.486,282      | 1.281.405          | 204 877       | · C                              | 05.457         | 7               |                                  | 0                 |
| MURRAY  | 0              | 0                  | 0             | 0                                | 0              | 0               | 0                                | 0                 |
| TOTALS  | 109,953,924    | 110,434,145        | (480,221)     | 0                                | 1,671,651      | 1001516         |                                  | (258 A03)         |
|   |                |                    |               |                                  |                | ) - ) - ) - ) - | >                                | (4444)            |



### F4 Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION

FUND 31 DEBT SERVICE

|                    | potoprogramma!   | Lotopoorgan II     | a Sel Coal                        |     |  |
|--------------------|------------------|--------------------|-----------------------------------|-----|--|
|                    | Find Balance     | Find Balance       | (III.C.) Dec. III<br>Reserves for |     |  |
|                    | July 1           | June 30            | Encumbrances                      |     |  |
| ALPINE             | 491,237          | 597,662            | Ď                                 |     |  |
| BEAVER             | /5,145           | 216,182            | <b>-</b> ) (                      |     |  |
| BOX ELDEK          | ⊃ <b>(</b>       | <b>&gt;</b> (      | <b>-</b> 0                        |     |  |
| TORUS<br>NOBYC     | (0)              | (0)                | <b>5</b> C                        |     |  |
|                    | 04,240<br>04,240 | 6/6/001<br>08/ 041 | <b>.</b>                          |     |  |
| 31,40              | 040,421          | 004 601            | <b>.</b>                          |     |  |
| CAVIS              | <b>.</b>         | <b>O</b>           | <b>&gt;</b> 0                     |     |  |
| DOCHESTE           | 0 (              | <b>O</b> (         | <b>&gt;</b> (                     |     |  |
| EMEKY<br>O A DCITE | 011 071          | 0 200              | <b>-</b> 0                        |     |  |
| GARHELL            | 611,00           | /07/567            | <b>&gt;</b> 0                     |     |  |
| GISAND             |                  |                    | <b>-</b> 0                        |     |  |
| GRANITE            | 362,611          | 404,019            | <b>)</b>                          |     |  |
| NON                | 251,979          |                    | 0 (                               |     |  |
| JORDAN             | 1,022,659        | 888,731            | 0                                 |     |  |
| JUAB               | 0                | 1,070              | 0                                 |     |  |
| KANE               | 83,988           | 38,365             | 0                                 |     |  |
| MILLARD            | 671,632          | 1,084,219          | 0                                 |     |  |
| I MORGAN           | 58,285           | 16,508             | 0                                 |     |  |
| OBJV 5             | 2,445            | 1,784              | 0                                 |     |  |
| NO SANPETE         | 154,629          | 51,542             | 0                                 | - · |  |
| NO. SUMMIT         | (0)              | 0                  | 0                                 |     |  |
| PARK CITY          | 608,818          | 325.948            | . 0                               |     |  |
| PIUTE              | 16.031           | 16.493             | • 0                               |     |  |
| HUM                | 34,722           | 25,335             |                                   |     |  |
| SANJUAN            | 28,859           | 41.636             | . 0                               |     |  |
| SEVIER             | 0                | 0                  | 0                                 |     |  |
| SO. SANPETE        | 68.175           | 131,718            | 0                                 |     |  |
| SO, SUMMIT         | 809'09           | 115,376            | 0                                 |     |  |
| TINTIC             | 0                | 0                  | 0                                 |     |  |
| TOOFLE             | 0                | 0                  | 0                                 |     |  |
| UINTAH             | 8                | 160,167            | 0                                 |     |  |
| WASATCH            | 41,917           | 194,001            | 0                                 |     |  |
| WASHINGTON         | 291,761          | 384,440            | 0                                 |     |  |
| WAYNE              | 81,442           | 109,721            | 0                                 |     |  |
| WEBER              | 302,493          | 411,519            | 1,057                             |     |  |
| SALT LAKE          | 0                | 0                  | 0                                 |     |  |
| OGDEN              | 382,176          | 48,120             | 0                                 |     |  |
| PROVO              | 1,099,795        | 351,065            | 0                                 |     |  |
| LOGAN              | 52,648           | 352,982            | 0                                 |     |  |
| MURRAY             | 0                | 0                  | 0                                 |     |  |
| TOTALS             | 6,590,849        | 6,522,270          | 1,057                             |     |  |
|                    |                  |                    |                                   |     |  |

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UTAH STATE OFFICE OF EDUCATION

F4 Statewide Statement of Changes in Financial Position 1994-95

FUND 32 CAPITAL PROJECTS

|               |                |                    |               | Other Financing Sources and Uses | urces and Uses:   |              |                 | Changes           |
|---------------|----------------|--------------------|---------------|----------------------------------|-------------------|--------------|-----------------|-------------------|
|               |                |                    |               |                                  |                   |              |                 | a. (Inc.) Dec. In |
|               | (              | 1                  | (Revenues -   | School Building                  | Misc. Other       | c. Interfund | d. Inferfund    | Reserved Fund     |
| <u> </u>      | Iotal Revenues | lotal expenditures | Expenditures) | Kevolving Acct.                  | Findncing sources | Iransfers in | Iransfers (Out) | Balance           |
| ALAINE        | 8,140,804      | 24,426,900         | (10,282,042)  | 72,835,505                       | 439,905           | <b>5</b> (   | <b>D</b> (      | 0000              |
| BEAVER        | 290,1042       | 3,721,031          | (3,431,527)   |                                  | 514,380           |              | 0               | 0                 |
|               | 3,788,099      | 810,488,51         | (10,100,319)  | 0 0                              | 95,71<br>95,01    | 000/61       | 350,000         | 0                 |
| CACHE         | 2,05/,502      | 6,218,553          | (3,580,650)   |                                  | 10,420            | 0 0          | 640,000<br>0    | 0                 |
| CAGON         | 010,880,1      | 1,511,838          | 8//'0/        | 0                                | <b>O</b>          | <b>O</b>     | 0               | 0                 |
| DAGGETT       | 144,221        | 109,943            |               | 0                                | 0                 | 0            | 3,561           | 0                 |
| DAVIS         | 7,882,876      | 29,374,365         | (21 491 489)  | 29,650,050                       | 397,887           | 0            | 0               | 1,224,297         |
| DUCHESNE      | 2,139,930      | 2,009,634          | 130,296       | 0                                | 28 432            | 0            | 0               | 3,271             |
| EMERY         | 2,850,266      | 1,787,685          | 1,062,581     | 0                                | 0                 | 0            | 940,580         | 0                 |
| GARHELD       | 316,603        | 286,126            | 30,477        | 0                                | 0                 | 0            | C               | c                 |
| GRAND         | 1,103,044      | 1,136,256          | (33,212)      | 0                                | 3,797             | 0            | 0               | 0                 |
| GRANITE       | 19,485,860     | 14.291.363         | 5,194,497     | 0                                | 496,126           | 0            | · C             | (100/01)          |
| RON           | 2,262,105      | 14,081,173         | (11,819,068)  | 0                                | 48.151            | 650.895      | 16.206          |                   |
| JORDAN        | 22,774,920     | 80,539,614         | (57.764,694)  | 30,000,000                       | 1.167.271         | 0            | 0               | (26.127.833)      |
| JUAB          | 578,300        | 438,042            | 140,258       | 0                                | 0                 | 0            | 0               | 0                 |
| KANE          | 382,240        | 693,021            | (310,781)     | 0                                | 0                 | 0            | 0               | 0                 |
| , MILLARD     | 3,106,544      | 10,280,801         | (7,174,257)   | 0                                | 1,384,275         | 0            | 544,733         | (12.944)          |
| - MORGAN      | 524,343        | 835,062            | (310,719)     | 0                                | 3,063             | 0            | 193,920         | 0                 |
| OS NEBO       | 5,338,243      | 16,565,139         | (11,226,896)  | 0                                | 613,443           | 0            | 0               | 0                 |
| - NO. SANPETE | 1,760,839      | 4,012,042          | (2,251,203)   | 0                                | 2,092             | 0            | 0               | 0                 |
| NO. SUMMIT    | 463,960        | 463,791            | 691           | 0                                | 0                 | 0            | 0               | 0                 |
| PARK CITY     | 3,726,210      | 3,292,015          | 434,195       | 0                                | 0                 | 0            | 471,873         | 671.277           |
| PIUTE         | 290,918        | 81,208             | 209,710       | 0                                | 0                 | 0            | 0               | 0                 |
| RICH          | 424,700        | 265,862            | 158,838       | 0                                | 208.453           | 0            | 0               | 0                 |
| SAN JUAN      | 1 429 479      | 887,357            | 542,122       | 0                                | 0                 | 94,373       | 623,837         | 0                 |
| SEVIER        | 900,587        | 1,759,925          | (859,338)     | 0                                | 111,111           | 0            | 0               | 0                 |
| SO. SANPETE   | 780,857        | 581,041            | 918'661       | 0                                | 47,000            | 0            | 231,328         | 0                 |
| SO. SUMMIT    | 678,980        | 1,060,840          | (381,860)     | 0                                | 1,747             | 445,068      | 0               | 0                 |
|               | 1/4,1//        | 2,126,034          | (1,951,857)   | 0                                | 0                 | 0            | 0               | 0                 |
| COEFF         | 2,603,102      | 2,722,559          | (119.457)     | 0                                | 108′ 26           | 0            | 0               | 0                 |
| HAINIO        | 3,565,627      | 3,190,580          | 3/5,04/       | 0                                | 400               | 0            | 388,080         | 0                 |
| WASATCH       | 428,710        | 510,471            | (81,761)      | 0                                | 0                 | 0            | 0               | 0                 |
| WASHINGTON    | 2,311,380      | 14,867,322         | (12,555,942)  | 15,000,000                       | 8,186             | 0            | 0               | 0                 |
| WAYNE         | 126,705        | 49,702             | 77,003        | 0                                | 0                 | 0            | 0               | 0                 |
| WEBER         | 7,141,535      | 1,174,266          | 5,967,269     | 0                                | 110,546           | 0            | 1,791,585       | 0                 |
| SALTILAKE     | 8,331,048      | 49,351,765         | (41,020,717)  | 15,000,000                       | 210,175           | 22,457,844   | 3,000,000       | (257,367)         |
| OGDEN         | 5,304,867      | 3,146,388          | 2,158,479     | 0                                | 211,121           | 751,074      | 3,434,019       | 0                 |
| PROVO         | 3,056,094      | 7,616,673          | (4,560,579)   | 8,000,000                        | 197,958           | 0            | 0               | 0                 |
| LOGAN         | 1,319,377      | 1,296,190          | 23,187        | 0                                | 7,656             | 0            | 95,457          | 0                 |
| MURRAY        | 2,714,463      | 1,824,472          | 166'688       | 0                                | 999'9             | 0            | 0               | 0                 |
| TOTALS        | 132,975,296    | 322,478,672        | (189,503,376) | 170,485,615                      | 6,945,990         | 24 414,254   | 12,725,179      | (26,416,210)      |
|               |                |                    |               |                                  |                   |              |                 |                   |

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# UTAH STATE OFFICE OF EDUCATION F4 Statewide Statement of Changes in Financial Position 1994-95

|                               | Changes in Reserve         | Changes in Reserved & Designated Fund Balance | FUND<br>nd Balance:   | 32 CAPITAL PROJ |  |
|-------------------------------|----------------------------|---|-----------------------|-----------------|--|
|                               | b. (Inc.) Dec. in          | Unappropriated                                | Unappropriated        | (Inc.) Dec. In  |  |
|                               | Designated Fund            | Fund Balance,                                 | Fund Balance,         | Reserves for    |  |
|                               | Balance                    | July 1  | June 30               | Encumbrances .  |  |
| ALPINE<br>RFAVED              | (47,435,286)               | 5,150,429                                     | 14,718,571            | <b>0</b> 0      |  |
| BOX ELDER                     | 11,366,731                 | 601,166                                       | 1,550,517             | 0               |  |
| CACHE                         | 4,210,229                  | 0   | 0                     | 0               |  |
| CARBON                        | 0                          | 565,705                                       | 742,483               | 0               |  |
| DAGGETT                       | 0                          | (12,697)                                      | 18,020                | 0               |  |
| DAVIS                         | (9,348,780)                | 0   | 431,965               | 0               |  |
| DUCHESNE                      | 0                          | 331,866                                       | 493,865               | (/5,451)        |  |
| EMERY                         | 0 0                        | 47,035  | 050,000               | <b>-</b>        |  |
| GARHELD                       |                            | 310,834                                       | 3/4,33                | <b>-</b>        |  |
| GRAND                         |                            | 3 536 00                                      | 7 200 7               | 382 004         |  |
|                               | 0<br>0<br>0<br>0<br>0<br>0 | 751 154                                       | 00/,772, /<br>178 OAR | (40) 858)       |  |
| NACIO<br>NACIONAL<br>NACIONAL | 0,004,004                  | A3 706 754                                    | 11 07 1 498           | (20,120)        |  |
| LIAB                          | o C                        | 356,630                                       | 496.888               | 00              |  |
| KANF                          | 0                          | 1.769.777                                     | 1,458,996             | 0               |  |
| MILLARD                       | 0                          | 8,245,483                                     | 1,897,824             | _               |  |
| - MORGAN                      | 18,378                     | 701,860                                       | 218,662               | 0               |  |
|                               | 0                          | 29,564,964                                    | 18,951,511            | 0               |  |
|                               | 3,435,655                  | 906,610                                       | 1,793,154             | 0               |  |
| NO. SUMMIT                    | 0                          | 86,816  | 86,986                | 0               |  |
| PARK CITY                     | (1,406,000)                | 972,099                                       | 199,698               | 0               |  |
| PIUTE                         | 0                          | 90,268  | 299,978               | 0               |  |
| ZICH<br>H                     | (201,709)                  | 23,926  | 189,508               | 0               |  |
| SANJUAN                       | (70,729)                   | 165,19  | 33,521                |                 |  |
| SEVIER                        | 9,248                      | 144,259                                       | 5,280                 | <b>D</b> (      |  |
| SO. SANPETE                   | 0                          | 563,713                                       | 579,201               | 0               |  |
| SO. SUMMIT                    | 0                          | 26,007  | 120,962               | 0 (             |  |
| INTO                          | 0                          | 1,861,703                                     | (90,134)              | 0 00            |  |
| TOOFLE                        | 21,656                     | 0   | 0                     | 168,809         |  |
| UINTAH                        | 52,930                     | 308,129                                       | 348,426               | 0               |  |
| WASATCH                       | 0                          | (152,522)                                     | (234,283)             | 0               |  |
| WASHINGTON                    | (5,220,512)                | 2,267,888                                     | (200,380)             | 0               |  |
| WAYNE                         | 0                          | 95,307  | 172,310               | 0               |  |
| WEBER                         | (110,546)                  | 2,048,910                                     |                       | 4,412,853       |  |
| SALT LAKE                     | 0                          | 4,388,675                                     | (2,221,390)           | (14,386,765)    |  |
| OGDEN                         | 425,641                    | 1,137,456                                     | 1,249,752             | 165,420         |  |
| PROVO                         | 0 0                        | 4,247,638                                     | 7,885,017             | 0 (             |  |
| LOGAN                         | 0 0                        | 1,2/4,/00                                     | 1,210,086             |                 |  |
| MURRAY                        | 0                          | 1,38/,852                                     | 2,284,498             | 411,008         |  |
| TOTALS                        | (33,389,072)               | 141,450,888                                   | 81,262,911            | (9,523,919)     |  |
| 4                             |                            |   |                       |                 |  |

#### Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION F4

|             |                |                    | FUND                                       | D 40 BLDG RESERVE                       | WE                                      |                                 |                                  |                   |
|-------------|----------------|--------------------|--|---|---|---------------------------------|----------------------------------|-------------------|
|             |                |                    |  | Other Financing Sources and Uses        | rces and Uses:                          |                                 | Changes in Reserved & Designated | ed & Designated   |
|             |                |                    | Ć  |   | 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 7<br>4<br>1<br>1                | a. (Inc.) Dec. In                | b. (Inc.) Dec. In |
|             | Total Revenues | Total Expenditures | (Revenues -<br>Expenditures)               | Misc. Other<br>Financing Sources        | c. Inferrund<br>Transfers in            | a. Interruna<br>Transfers (Out) | Reserved Fund                    | Designated Fund   |
| ALDINIE     |                |                    | (a) In In In In In In In In In In In In In | 200 100 100 100 100 100 100 100 100 100 | ı                                       |                                 | 200                              | 0                 |
| RFAVER      |                |                    |  |   | 0 0                                     |                                 | O C                              | <b>O</b> C        |
| BOX FLDER   | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | C                                | · C               |
| CACHE       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| CARBON      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| DAGGETT     | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | · C               |
| DAVIS       | 0              | 0                  | 0  | 0                                       | 0                                       | C                               |                                  |                   |
| DUCHESNE    | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | o C               |
| EMERY       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| GARFIELD    | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| GRAND       | 25,665         | 91,038             | (65,373)                                   | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| GRANITE     | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| RON         | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| JORDAN      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| JUAB        | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| KANE        | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| , MILLARD   | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| MORGAN      | 16,131         | 1,218,774          | (1,202,643)                                | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| S NEBO      | 0              | 0 (                | 0 (  | 0 (                                     | 0 (                                     | 0                               | 0                                | 0                 |
| NO. SANPELE | 0              | 0                  | 0  | <b>ο</b> (                              | 0                                       | 0                               | 0                                | 0                 |
| NO. SUMMIT  | 676,01         | 310,151            | (120,086)                                  | <b>&gt;</b> 0                           | 105,72                                  |                                 | 00                               | 00                |
|             |                |                    |  | o c                                     |   |                                 |                                  |                   |
| 10 G        | 2000           | o C                | 24000                                      | 0                                       | o C                                     |                                 |                                  | 0 0               |
| NAU NAS     | 000,17         | ) C                | 000,17                                     | 0 C                                     | 0 0                                     |                                 |                                  | 0 C               |
| SEVIER      | 0              | 0                  | 0  | 0                                       | 0                                       |                                 | o C                              | o C               |
| SO, SANPETE | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| SO. SUMMIT  | 739.441        | 0                  | 739.441                                    | 0                                       | 0                                       | 445,068                         | (294,373)                        | 0                 |
| TINTIC      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| TOOFLE      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| CINTAH      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| WASATCH     | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| WASHINGTON  | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| WAYNE       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| WEBER       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| SALT LAKE   | 7,172,968      | 188,902            | 6,984,066                                  | 0                                       | 0                                       | 19,457,844                      |                                  | 0                 |
| OGDEN       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| PROVO       | 0              | 974,155            | (974,155)                                  | 0                                       | 974,155                                 | 0                               | 0                                | 0                 |
| LOGAN       | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| MURRAY      | 0              | 0                  | 0  | 0                                       | 0                                       | 0                               | 0                                | 0                 |
| TOTALS      | 7,989,134      | 2,603,884          | 5,385,250                                  | 0                                       | 1,001,516                               | 19,902,912                      | (294,373)                        | 0                 |



UTAH STATE OFFICE OF EDUCATION

P4 Statewide Statement of Changes in Financial Position
1994-95

FUND 40 BLDG RESERVE

| ALPINE  BEAVER  BEAVER  BOX ELDER  CACHE  CA |                |
|--|----------------|
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| DER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 000            |
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| SSNE  SSNE  SSNE  SSNE  O  SSNE  O  SSNE  O  O  O  O  O  O  O  O  O  O  O  O  O  |                |
| SSNE  SSNE  SSNE  O  AN  NA  NA  NA  NA  NA  NA  NA  NA  |                |
| SSNE   | ) c            |
| ELD 497,581 432,208  TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ) C            |
| AN 12.208 497,581 432,208  AN 1.202,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | O              |
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| AN 1,202,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 0              |
| NGTON  NG | 0 0            |
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| 476,903 500,903<br>476,903 500,903<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>12,473,778 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0<br>0 0 0 0   |                |
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| 12.473.778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                |
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| 12.473.778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ) c            |
| 12.473.778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ) C            |
| 12.473.778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ) C            |
| 12.473.778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ) C            |
| 12.473.778 0 3:<br>0 0 0<br>0 0 0<br>0 0 0<br>14.453.303 852.784 3.3   | o C            |
| 0 0 0<br>0 0 0<br>0 0 0<br>0 0 0   | 37.794         |
| 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |                |
| 0 0 0<br>0 0 0<br>14 453 303 852 784 3   | 0              |
| 14 Ax3 303 R52 784 3   |                |
| 14 663 303 852 784   | 0              |
| 14,000,300   | 37,794         |
| D. C.  | <b>別</b> つの    |



#### Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION F4

|                |                |                    | FUND          | 51 FOOD SEI       | RVICES         |                 | Changes in Despessed & Designation | Dogwood & Do                         |
|----------------|----------------|--------------------|---------------|-------------------|----------------|-----------------|------------------------------------|--------------------------------------|
|                |                |                    |               |                   | CES CITC COES. |                 | VIDE BY III RESELVE                | ad a Ceaglidied                      |
|                |                |                    | (Revenues -   | Misc. Other       | c. Interfund   | d. Interfund    | a. (Inc.) Dec. in<br>Reserved Fund | b. (Inc.) Dec. In<br>Designated Fund |
|                | Total Revenues | Total Expenditures | Expenditures) | Financing Sources | Transfers In   | Transfers (Out) | Balance                            | Balance                              |
| ALPINE         | 7,232,076      | 7,122,370          | 902'601       | 0                 | p              | 0 0             | o (                                | p                                    |
| BEAVER         | 220,082        |                    | 18.449        | 0                 | <b>5</b> (     | <b>O</b>        | 0                                  | 5 (                                  |
| BOX ELDER      | 2,277,480      | 2,289,474          | (11,994)      | <b>5</b> (        | 0 (            | <b>O</b> (      | 42,245                             | <b>)</b>                             |
| CACHE          | 2,595,354      | 2,635,272          | (39,918)      | 0                 | 0              | 0               | (4,524)                            | 0                                    |
| CARBON         | 1,264,875      | 2,1                | 29,465        | 0                 | 0              | 0               | 0                                  | 0                                    |
| DAGGETT        | 42,202         |                    | 2,357         | 0                 | 0              | 0               | 0                                  | 0                                    |
| DAVIS          | 12,170,978     | _                  | 167,265       | 0                 | 0              | 0               | 0                                  | 0                                    |
| DUCHESNE       | 982,227        | -`                 | (133,746)     | 0                 |                | 0               | 55,052                             | 0                                    |
| EMERY          | 816,186        |                    | (80,158)      | 0                 | 0              | 0               | 0                                  | 0                                    |
| GARFIELD       | 232,743        |                    | (22,722)      | 0                 | 38,633         | 0               | 0                                  | 0                                    |
| GRAND          | 317,988        |                    | 9,118         | 0                 | 0              | 0               | 0                                  | 0                                    |
| GRANITE        | 12,166,800     | _                  | (710,453)     | 0                 | 0              | 0               | 0                                  | 3,963                                |
| RON            | 1,181,168      |                    | (926,71)      | (10,097)          | 0              | 0               | (9.307)                            | 0                                    |
| JORDAN         | 12,833,120     | 13                 | (392,583)     | (22.600)          | 0              | 0               | 328,825                            | 0                                    |
| JUAB           | 438,819        | 431,365            | 7.454         | 0                 | 0              | 0               | 0                                  | 0                                    |
| KANE           | 276,703        | 296,458            | (19,755)      | 0                 | 0              | 0               | 0                                  | 0                                    |
| , MILLARD      | 1,121,007      | 1,123,545          | (2,538)       | 0                 | 0              | 0               | (2,565)                            | 0                                    |
| MORGAN         | 424,991        | 454,428            | (29,437)      | 0                 | 0              | 0               | 0                                  | 0                                    |
| OBJU 54        | 3,623,282      | 3,427,712          | 195,570       | 0                 | 0              | 0               | 0                                  | 0                                    |
|                | 622,032        |                    | (7,639)       | 0                 | 0              | 0               | 0                                  | 0                                    |
| NO. SUMMIT     | 179,950        |                    | 141           | 0                 | 0              | 0               |                                    | 0                                    |
| PARK CITY      | 385,646        | 369,082            | 16,564        | 0                 | 0              | 0               | (4,09                              | 0                                    |
| PIUTE          | 131,218        |                    | (11,700)      | 0 (               | 33,070         | 0 (             |                                    | 0                                    |
| SCH            | 166,788        | •                  | 2,322         | 0 (               | 0              | 0               |                                    | 0 (                                  |
| SANJUAN        | 1,081,521      | 1,081,516          | 9             | 0 (               | 0              | 0 (             |                                    | 0                                    |
| SEVIER         | 1,176,489      | 1,182,764          | (6,275)       | 0                 | 0 0            | 0               | 30%<br>30%                         | 0                                    |
| SO. SANPETE    | /91,283        |                    | 4,761         | <b>)</b>          | 0 00           | <b>o</b> (      | 0 (                                | <b>)</b>                             |
| SO. SUMMIT     | 146,589        | _                  | (21,990)      | <b>&gt;</b> 0     | 24,000         | <b>&gt;</b> (   | <b>O</b> (                         | O &                                  |
|                | 49,303         | 15,55              | (4.208)       |                   | om'e           | <b>&gt;</b> (   | <b>O</b> (                         | (201)                                |
| IOOELE<br>IIII | 5//3//1        | 1,754,389          | 19,284        | <u>.</u>          | 0 0            | <b>&gt;</b> (   | <b>O</b> (                         | (19,485)                             |
| OINIAH         | 1,047,095      | 1,6/4,225          | (27,130)      | 0                 | O (            | <b>)</b>        |                                    | <b>)</b>                             |
| WASATCH        | 462,804        | 489,543            | (26,/39)      | 0                 | 0              | 0               | 0                                  | 0                                    |
| WASHING1ON     | 2,592,290      | 2,596,673          | (4,383)       | 0                 | 0              | 0               | 0                                  | 0                                    |
| WAYNE          | 159,391        | 174,209            | (14,818)      | 0                 | 10,000         | 0               |                                    | 0                                    |
| WEBER          | 5,922,094      |                    | 102,248       | 0                 | 0              | 0               | 404,238                            | 0                                    |
| SALT LAKE      | 5,805,924      |                    | 159,592       | 0                 | 0              | 0               | 0                                  | 0                                    |
| OGDEN          | 3,686,855      |                    | 37,139        | 0                 | 0              | 0               | 0                                  | 0                                    |
| PROVO          | 2,871,356      | N                  | 74,371        | (5,635)           | 0              | 0               | 5,635                              | 0                                    |
| LOGAN          | 1,340,731      | 1,275,473          | 65,258        | 0                 | 0              |                 | 9,250                              | 0                                    |
| MURRAY         | 1,274,541      | 1,197,507          | 77,034        | 0                 | 0              | 51,084          | 0                                  | 0                                    |
| TOTALS         | 92,485,755     | 92,973,713         | (487,958)     | (38,231)          | 110,703        | 51,084          | 833,820                            | (15,624)                             |
|                |                |                    |               |                   |                |                 |                                    |                                      |





UTAH STATE OFFICE OF EDUCATION

# F4 Statewide Statement of Changes in Financial Position 1994-95

FUND 51 FOOD SERVICES

|                | Unappropriated | Unappropriated | (Inc.) Dec. In |  |
|----------------|----------------|----------------|----------------|--|
|                | Fund Balance,  | Fund Balance,  | Reserves for   |  |
|                | July 1         | June 30        | Encumbrances   |  |
| ALPINE         | 2,068,488      | 2,178,194      | 0              |  |
| BEAVER         | 3,471          | 21,920         | 0              |  |
| BOX ELDER      | 256,431        | 286,682        | 0              |  |
| CACHE          | 49,907         | 5,466          | 0              |  |
| CARRON         | 268.153        | 297,618        | 0              |  |
| DAGGETT        | (1061)         | 1.156          | C              |  |
| 2000           | (152,1)        | 90177 CE       |                |  |
| UAVIS<br>10.10 | (18,35)        | 07/76          | )<br>(         |  |
| DOCHESNE       | 268/6/1        | 107,101        | (PS)           |  |
| EMERY          | (283,177)      | (363,335)      | 0              |  |
| GARHELD        | 0              | 15,911         | 0              |  |
| GRAND          | 49.281         | 58.399         | 0              |  |
| GRANITE        | 2.217.828      | 1.511.338      | 358.731        |  |
| NO SI          | OVE E          | (34 pc)        | (6/7)          |  |
|                | (CC, BLL)      | (007,000)      |                |  |
| 2000           | (220,011)      | (204,000)      | 0 0            |  |
| JUAB           | 1/7'00         | 67/7/          | ) (            |  |
| KANE           | /58′/9         | 48,102         | 0              |  |
| MILLARD        | 102,754        | 97,651         | 23,152         |  |
|                | 30,500         | 1,063          | 0              |  |
| OBJA, SE       | (326,265)      | (130,695)      | 0              |  |
|                | 31,076         | 23,437         | 0              |  |
| NO. SUMMIT     | 201            | 342            | 0              |  |
| PARK CITY      | 95,965         | 108,435        | 0              |  |
| PIUTE          | (25,034)       | (3,664)        | 0              |  |
| SCH.           | 20,997         | 23,319         | 0              |  |
| SAN JUAN       | (2)            | 7              | 0              |  |
| SEVIED         | 22 278         | 25,068         | C              |  |
| SO SANPETE     | 0001           | 6 7 10         | · C            |  |
| SO SINAMIT     | 778            | 7887           | · C            |  |
| OF OFFICE      | 0 863          | 3.553          |                |  |
| 1000           | 200,7          | 3              | o c            |  |
| INTAH.         | (951.00)       | (08C 7N)       | 07.47          |  |
| MASATOR        | 34 854         | 711 01         | 3015           |  |
| WONDING!       | 353 430        | 370,076        |                |  |
|                | 20000          | 40,41          |                |  |
| WAYNE          | 6,241          | 1,423          | 0 000          |  |
| WEBER          | 1,033,033      | 916,956,1      | 123,259        |  |
| SALT LAKE      | 1,012,763      | 1,172,355      | 0              |  |
| OGDEN          | 496,222        | 533,361        | 24,901         |  |
| PROVO          | 290,124        | 364,495        | 0              |  |
| LOGAN          | 120,560        | 195,068        | 0              |  |
| MURRAY         | 115,367        | 141,317        | (6,330)        |  |
| TOTALS         | 8,095,283      | 8,446,909      | 534,803        |  |
|                |                |                |                |  |

#### Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION F4

FUNDS 52-59 ENTERPRISE

|  |                |                    |              | Other Financing Sources and Uses              | Ces and Uses:             |              | Changes in Pesenved & Designates   | Described & Described   |
|--|----------------|--------------------|--------------|---|---------------------------|--------------|--|-------------------------|
|  |                |                    |              | 500 B. 100 100 100 100 100 100 100 100 100 10 |                           |              | VIOCENTI RESOLUTION OF THE PROPERTY OF THE PRO | מי מי הפיזורים היי היים |
|  |                |                    |              | A Alex  | 4                         | 4000         | a. (Inc.) Dec. In  | D. (Inc.) Dec. In       |
|  | Total Peyenies | Total Expanditures | Evnanditures | Findboling Sources                            | C, menund<br>Transfere in | a. interrand | Keserved Fund  | Designated Fund         |
| ALPINE   | 1              | 665 405            | (116.557)    |   | 125000                    |              | DOI O  | POINTING                |
| BEAVER   | 0              | 0                  | O O          |   | C                         |              | o c  |                         |
| BOX ELDER  | 0              | 0                  | 0            | 0   | 0                         | C            |  | o c                     |
| CACHE  | 0              | 0                  | 0            | 0   |                           | C            |  | 0                       |
| CARBON   | 0              | 0                  | 0            | 0   | 0                         | C            | o C  | o C                     |
| DAGGETT  | 0              | 0                  | 0            | 0   | o C                       | C            | 0 C  | o c                     |
| DAVIS  | 2,558,370      | 2,317,414          | 240,956      | 0   | 0                         |              | <b>C</b>   | o C                     |
| DUCHESNE   | 0              | 0                  | C            |   | · C                       | · C          | o c  |                         |
| EMERY  | 0              | 0                  | 0            | 0   | 0                         |              | o C  | o C                     |
| GARHELD  | 0              | 0                  | 0            | 0   | 0                         | 0            | 0 0  | o c                     |
| GRAND  | 0              | 0                  | 0            | 0   | 0                         | 0            | C  |                         |
| GRANITE  | 542,292        | 673,099            | (130,807)    | 0   | 130,000                   | 0            | 0  | 0 0                     |
| RON  | 152,275        | 226,968            | (74,693)     | (2,703)                                       | 74,693                    | 0            | 0  | 0                       |
| JORDAN   | 333,158        | 264,600            | 68,558       |   | 0                         | 0            | 17,778   | 0                       |
| JUAB   | 689            | 0                  | 689          |   | 0                         | 0            | 0  | 0                       |
| KANE   | 0              | 0                  | 0            |   | 0                         | 0            | 0  | 0                       |
| , MILLARD  | 23.421         | 18,625             | 4,796        | 0   | 0                         | 0            | 0  | 0                       |
| 91 MORGAN  | 46,829         | 46,829             | 0 (          | 0   | 0                         | 0            | 0  | 0                       |
| 9 NEBC   | ) C            |                    | 0            | 0   | 0                         | 0            | 0  | 0                       |
| NO. SANFEIE  | <b>O</b>       | 0                  |              | 0   | 0 (                       | 0 (          | 0  | 0                       |
| NO. SOININI  | <b>O</b>       | <b>&gt;</b> 0      | <b>O</b> (   | 0   | 0 0                       | 0            | 0  | 0                       |
| PAKK CII.Y   |                | <b>&gt;</b> C      |              | <b>&gt;</b> C                                 | 0                         | 0 0          | 0  | 0                       |
| 20Z  | O C            | 0 C                | o c          | o c   |                           |              |  | 00                      |
| SANJUAN  | 130.374        | 160.567            | (30.193)     | o C   | 46.400                    | 0 C          | (1 325 (70)  |                         |
| SEVIER   | 0              | 0                  | 0            | 0   | o<br>t                    |              | (4,020,020,1)  | 0 C                     |
| SO. SANPETE  | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0 0                     |
| SO. SUMMIT   | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| OFINE  | 0              | 0                  | 0            |   | 0                         | 0            |  | 0                       |
| TOORE  | 24,037         | 26,657             | (2,620)      | 0   | 0                         | 0            | 0  | 2,620                   |
| CINTAH   | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| WASAICH  | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| WASHINGION   | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| WAYNE  | 0              | 0                  |              | 0   | 0                         | 0            | 0  | 0                       |
| WEBEIX   | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| SALI LAKE  | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| CGUEN  | 2 14,838       | 214,838            | 0            | 0   | 0                         | 0            | 0  | 0                       |
| 7.50<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| LOGAN  | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| MURRAY   | 0              | 0                  | 0            | 0   | 0                         | 0            | 0  | 0                       |
| IOIALS   | 4,575,136      | 4,615,001          | (39,865)     | (2,703)                                       | 376,093                   | 0            | (1,307,251)  | 2,620                   |



### F4 Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION

#### FUNDS 52-59 ENTERPRISE

| (Inc.) Dec. In<br>Reserves for    |          | o 0                     | 0         | 0     | 0      | 0       | 0         | 0        | 0     | 0        | 0     | 0       | 0     | 0       | 0      | 0    | 0         | 0            | 0          | 0           | 0         | 0         | <b>.</b>      | O (                                     | <b>.</b>  | <b>&gt;</b> C        | 000        | 0     | 0      | 0      | 0       | 0          | 0     | 0     | 0         | 1,102 | 0     | 0     | 0      | 21.10     |
|-----------------------------------|----------|-------------------------|-----------|-------|--------|---------|-----------|----------|-------|----------|-------|---------|-------|---------|--------|------|-----------|--------------|------------|-------------|-----------|-----------|---------------|---|-----------|----------------------|------------|-------|--------|--------|---------|------------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Unappropriated<br>Fund Balance,   | 301 B 30 | 20 <del>4.27</del><br>0 | 0         | 0     | 0      | 0       | 1,715,629 | 0        | O     | 0        | 0     | 5,135   | 700,  | 545,456 | 13,134 | 0    | 41,524    | 0            | 0          | 0           | 0         | 0         | 0 0           |   | 430,010   | <b>-</b>             |            | 0     | 0      | 0      | 0       | 0          | 0     | 0     | 0         | 0     | 0     | 0     | 0      | 2 850 350 |
| Unappropriated U<br>Fund Balance, | NA INV   | ,<br>,                  | 0         | 0     | 0      | 0       | 1,474,673 | 0        | 0     | 0        | 0     | 5,942   | 3,707 | 459,120 | 12,445 | 0    | 36,728    | 0            | 0          | 0           | Ç i       | 0         | <b>&gt;</b> C | 0 | 1,744,837 |                      |            | 0     | 0      | 0      | 0       | 0          | 0     | 0     | 0         | 0     | 0     | 0     | 0      | 3 821 456 |
|                                   | AI DINE  | BEAVER                  | BOX ELDER | CACHE | CARBON | DAGGETT | DAVIS     | DUCHESNE | EMERY | GARFIELD | GRAND | GRANITE | IRON  | JORDAN  | JUAB   | KANE | , MILLARD | MORGAN<br>16 | O. I. NEBO | NO. SANPETE | NO. SUMMI | PARK CITY | 1012<br>1012  |   | SAIN JUAN | SEVIER<br>SO SANDETE | SO. SUMMIT | INTIC | TOOELE | UINTAH | WASAICH | WASHINGTON | WAYNE | WEBER | SALT LAKE | OGDEN | PROVO | LOGAN | MURRAY | TOTALS    |

UTAH STATE OFFICE OF EDUCATION

P4 Statewide Statement of Changes in Pinancial Position
1994-95

FUNDS 60-69 INTERNAL SRVC

|                |                |                    | FUNDS         | Other Floancha Sources and Tree | SKVC           |                            | Popular Popular B Popular | Dodonous a        |
|----------------|----------------|--------------------|---------------|---------------------------------|----------------|----------------------------|---------------------------|-------------------|
|                |                |                    |               |                                 | 200 010        |                            | CI IQUIGOS II I ROSONIA   | ed & Deagli Idled |
|                |                |                    | (Boy/online - | Miso Othor                      | to the total o | 70<br>20<br>20<br>20<br>70 | a. (Inc.) Dec. In         | D. (Inc.) Dec. in |
|                | Total Revenues | Total Expenditures | Expenditures) | Financina Sources               | Transfers in   | Transfers (Out)            | Balance<br>Balance        | Palcinca rund     |
| ALPINE         | 12,665,742     | 11,724,977         | 940,765       | P                               | 1              | 0                          | 1                         |                   |
| BEAVER         | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| BOX ELDER      | 0 0            | 0 (                | 0 (           | 0 0                             | 0              | 0                          | 0                         | 0                 |
| SACH<br>SCH    | 00             | 00                 | 0 0           | 0                               |                | 0 0                        | 0                         | 0                 |
| CAKBOIN        |                |                    |               |                                 | <b>&gt;</b> C  | <b>O</b> C                 |                           | 00                |
| DAVIS          | 1466810        | 1413475            | 53 335        |                                 | 0 0            |                            |                           |                   |
| DUCHESNE       |                | t<br>t             | C<br>C        |                                 | 0 0            |                            | o c                       | o c               |
| EMERY          | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         |                   |
| GARFIELD       | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| GRAND          | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| GRANITE        | 349,188        | 434,019            | (84,831)      | 0                               | 85,254         | 0 (                        | 0                         | 0                 |
| 2500           | 0 00 00        | 0 216 880 01       | 7(1 087 1     | <b>5</b>                        | 0              | 0 0                        | 0                         | 0                 |
| SCACAS<br>IIAB | 154.024,02     | 01.0.042.71        | 0,000,1       |                                 |                | <b>O</b> C                 | <b>&gt;</b> C             | 0                 |
| KANF           | 0 0            | <b>O</b> C         | o c           | 0 C                             |                |                            |                           | <b>&gt;</b> C     |
| MILLARD        | 0              | 0                  |               | 0                               | 0              | 0 0                        |                           |                   |
| - MORGAN       | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| 89.NEBO        | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| - NO. SANPETE  | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| NO. SUMMIT     | 0 0            | 0 (                | 0             | 0 (                             | 0 (            | 0                          | 0                         | 0                 |
|                | <b>&gt;</b> C  | <b>&gt;</b> C      |               | <b>&gt;</b> C                   | 00             | 0 0                        | 0 0                       | 0 (               |
| T T            |                |                    | o c           | o c                             |                |                            |                           | <b>O</b>          |
| SANJUAN        | 256,085        | 261,713            | (5,628)       | 0                               | 0              | 0                          | 0                         |                   |
| SEVIER         | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| SO. SANPETE    | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| SO. SUMMIT     | 0              | 0 0                | 0             | 0 (                             | 0              | 0                          | 0                         | 0                 |
| 100ELE         | <b>&gt;</b> C  | <b>&gt;</b> C      |               | <b>&gt;</b> (                   | <b>5</b> (     | 0                          | 0 (                       | 0                 |
| INTAH          |                |                    |               | <b>&gt;</b> C                   | <b>&gt;</b> C  | 0 0                        | 0 0                       | 0 0               |
| HOTORAM        |                | 0 C                |               |                                 |                |                            |                           | <b>O</b>          |
| WASHINGTON     | 0 0            | 0 0                | C             | <b>O</b> C                      |                |                            |                           | <b>&gt;</b> C     |
| WAYNE          | 0              | 0                  | 0             | 0                               | 0              |                            |                           |                   |
| WEBER          | 0              | 0                  | 0             | 0                               | 0              | 0                          | 0                         | 0                 |
| SALT LAKE      | 5,268,657      | 5,334,363          | (65,706)      | 0                               | 0              | 0                          | 0                         | 0                 |
| OGDEN          | 114,651        | 98,322             | 16,329        | 0                               | 0              | 0                          | 0                         | 0                 |
| 2800           | 0              | 0                  | 0             | 0 (                             | 0              | 0                          | 0                         | 0                 |
| MURRAY         | 379.644        | 83.178             | 296.466       | <b>o</b> c                      | 00             | 00                         | 00                        | 00                |
| TOTALS         | 90C 0CN 1 N    | 30 500 340         | 7 0 0 0 0 C   |                                 | 2000           |                            |                           |                   |
| 300            | 4 1 447 400    | 200,040,00         | 2,000,040     |                                 | DC7'C0         |                            |                           | 0                 |

# UTAH STATE OFFICE OF EDUCATION

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### Statewide Statement of Changes in Financial Position 1994-95 F4

#### FUNDS 60-69 INTERNAL SRVC

|              | Unappropriated<br>Fund Balance, | Unappropriated Fund Balance, | (Inc.) Dec. In<br>Reserves for |  |
|--------------|---------------------------------|------------------------------|--------------------------------|--|
|              | July 1                          | June 30                      | Encumbrances                   |  |
| ALPINE       | 2,290,919                       | 3,231,684                    | o o                            |  |
| BEAVER       | 0                               | 0                            | 0                              |  |
| BOX ELDER    | 0                               | 0 (                          | 0 0                            |  |
| CACHE        | 0                               | <b>O</b> (                   | <b>&gt;</b> (                  |  |
| CARBON       | 0                               | 0                            | 0                              |  |
| DAGGETT      | 0                               | 0                            | 0                              |  |
| DAVIS        | <u>%</u> 1                      | 53,525                       | 0                              |  |
| DUCHESNE     | 0                               | 0                            | 0                              |  |
| EMERY        | 0                               | 0                            | 0                              |  |
| GARFELD      | 0                               | 0                            | 0                              |  |
| GRAND        | 0                               | 0                            | 0                              |  |
| GRANITE      | 0                               | 423                          | 0                              |  |
| RON          | 0                               | 0                            | 0                              |  |
| JORDAN       | 1,700,874                       | 3,380,990                    | 0                              |  |
| JUAB         | 0                               | 0                            | 0                              |  |
| KANE         | 0                               | 0                            | <b>0</b> (                     |  |
|              | 0                               | 0 (                          | 0                              |  |
| MORGAN       | 0 0                             | <b>&gt;</b> C                |                                |  |
| O SEE        |                                 |                              | o c                            |  |
| AC. SAINTEIL |                                 | 0 0                          |                                |  |
| PADK CITY    |                                 | C                            | 0                              |  |
| PIUTE        | 0                               | 0                            | 0                              |  |
| RCH          | 0                               | 0                            | 0                              |  |
| SAN JUAN     | 312,293                         | 306,664                      | 0                              |  |
| SEVIER       | 0                               | 0                            | 0                              |  |
| SO. SANPETE  | 0                               | 0                            | <b>)</b> (                     |  |
| SO. SUMMIT   | 0 (                             | 0                            |                                |  |
|              | 0                               | 0                            | <b>5</b> (                     |  |
| TOOELE       | 0 0                             | <b>&gt;</b> C                | <b>)</b> (                     |  |
| OIN AT       | 0 (                             | 0 (                          | <i>.</i>                       |  |
| WASAICH      | <b>O</b> C                      |                              | <i>&gt;</i> C                  |  |
| WANTING      |                                 |                              | י כ                            |  |
| WAYNE        |                                 |                              | ) C                            |  |
| VICTORIA     | 705.673                         | 790 067                      |                                |  |
|              | 18.450)                         | (121.0)                      | 1.509                          |  |
| PROVO        | 0                               | 0                            | 0                              |  |
| OGAN         | 0                               | 0                            | 0                              |  |
| MURRAY       | 245,603                         | 542,069                      | 0                              |  |
| TATAIS       | 5007 100                        | 7.943,202                    | 1,509                          |  |



# F4 Statewide Statement of Changes in Financial Position 1994-95

UTAH STATE OFFICE OF EDUCATION

| TRUST |  |
|-------|--|
| 71    |  |
| FUND  |  |

|               |                |            |               | FUND /I TRUST                    |               |                 | į.                               |                   |
|---------------|----------------|------------|---------------|----------------------------------|---------------|-----------------|----------------------------------|-------------------|
|               |                |            |               | Uther Financing sources and uses | ces and uses; |                 | Changes in Reserved & Designated | ed & Designated   |
|               |                |            |               |                                  |               |                 | a. (Inc.) Dec. In                | b. (Inc.) Dec. in |
|               |                |            | (Revenues -   | Misc. Other                      | c. Interfund  | d. Interfund    | Reserved Fund                    | Designated Fund   |
|               | Total Revenues | Total Expe | Expenditures) | Financing Sources                | Transfers in  | Transfers (Out) | Balance                          | Balance           |
| ALPINE        | 776,525        | 588,35     | 188,167       | 0                                | О             | D               | О                                | О                 |
| BEAVER        | 0              |            | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| BOX ELDER     | 794,062        | 740,774    | 53,288        | 0                                | 0             | 0               | 0                                | (6,884)           |
| CACHE         | 524,369        | 280,969    | (26,600)      | 0                                | 0             | 0               | 0                                | 26,600            |
| CARBON        | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| DAGGETT       | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| DAVIS         | 695,108        | S          | 104,923       | 0                                | 0             | 0               | 0                                | 0                 |
| DUCHESNE      | 15,159         | 15,972     | (813)         | 0                                | 0             | 0               | 0                                | 0                 |
| EMERY         | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| GARHELD       | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| GRAND         | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| GRANITE       | 1,600          | 0          | 09,1          | 0                                | 0             | 0               | 0                                | 0                 |
| RON           | 1,118,905      | 1,061,633  | 57,272        | 3,363                            | 0             | 0               | 0                                | (37,389)          |
| JORDAN        | 206,323        | 187,047    | 19,276        | 0                                | 0             | 0               | 9/6                              | 0                 |
| JUAB          | 5,919          | 5,742      | 177           | 0                                | 0             | 0               | 0                                | (177)             |
| KANE          | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| , MILLARD     | 174,210        |            | 162,349       | 0                                | 0             | 0               | 0                                | 0                 |
|               | 48,455         | 20,617     | (2,162)       | 0                                | 0             | 0               | 0                                | 2,162             |
| ON NEBO       | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | (1,457,155)       |
| - NO. SANPETE | 83,328         | 102,310    | (18,982)      | 0                                | 0             | 0               | 0                                | 0                 |
| NO. SUMMIT    | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| PARK CITY     | 94,396         | 76,708     | 17,688        | 0                                | 0             | 0               | 0                                | 0                 |
| PIUTE         | 0              | 0          | 0             |                                  | 0             | 0               | 0                                | 0                 |
| RICH          | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| SAN JUAN      | 298,587        | 139,007    | 159,579       | 0                                | 0             | 0               | 0                                | 0                 |
| SEVIER        | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| SO. SANPETE   | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| SO. SUMIMIT   | 7,962          | 18,314     | (10,352)      | 0                                | 0             | 0               | 0                                | 0                 |
| OEVE          | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| TOOFLE        | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| UNIAH         | 45,406         | 62,563     | (17,157)      | 059′66                           | 0             | 0               | 0                                | (82,493)          |
| WASATCH       | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| WASHINGION    | 618,981        | 122,154    | 17,185        | 0                                | 0             | 0               | 0                                | 0                 |
| WAYNE         | 0              | 0          | 0             | 0                                |               | 0               | 0                                | 0                 |
| WEBER         | 638,883        | 636,019    | 2,864         | 0                                | 0             | 0               | 0                                | 0                 |
| SALT LAKE     | 397,299        | 285 445    | 111,854       | 0                                | 0             | 0               | (2,206)                          | 0                 |
| OGDEN         | 0              | 0          | 0             | 0                                | 93,184        | 0               | 0                                | (30,001)          |
| PROVO         | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| LOGAN         | 0              | 0          | 0             | 0                                | 0             | 0               | 0                                | 0                 |
| MURRAY        | 235,934        | 333,269    | (97,335)      | 0                                | 95,500        | 0               | 0                                | 0                 |
| TOTALS        | 6,301,748      | 5,608,947  | 692,801       | 103,013                          | 188,684       | 0               | (1,230)                          | (1,558,337)       |
|               | 98-91-71-1     |            |               |                                  |               |                 |                                  |                   |

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UTAH STATE OFFICE OF EDUCATION

P4 Statewide Statement of Changes in Financial Position
1994-95

#### FUND 71 TRUST

|             | Unappropriated | Unappropriated | (Inc.) Dec. In |   |
|-------------|----------------|----------------|----------------|---|
|             | Fund Balance,  | Fund Balance,  | Reserves for   |   |
|             | July 1         | June 30        | Encumbrances   |   |
| ALPINE      | 320,249        | ₹              | 00             |   |
| BEAVER      |                |                |                |   |
| BOX ELDEK   | 080'/61        | 200,990        |                |   |
| CACHE       | ) C            | <b>&gt;</b> 0  |                |   |
| CARBON      | )<br>(         | <b>&gt;</b> 0  | <b>•</b>       |   |
| DAGGETI     | 0              | )<br> <br>     | ) (            |   |
| DAVIS       | 242,940        | 347,863        | 0 1            |   |
| DUCHESNE    | 22,516         | 21,703         | 0              |   |
| EMERY       | 0              | 0              | 0              |   |
| GARHELD     | 0              | 0              | 0              |   |
| GRAND       | 0              | 0              | 0              |   |
| GRANITE     | 5,734          | 7,334          | 0              |   |
| NON         | (35,644)       | (12,398)       | 20,541         |   |
| JORDAN      | 137,371        | 157,623        | 0              |   |
| JUAB        | (153,553)      | (153,553)      | (153,553)      |   |
| KANF        | 0              |                | 0              |   |
| MILARD      | 04,070         | 230,419        | 0              |   |
|             | 0              | 9              | 0              |   |
| OHEN<br>7 1 | 1,457,155      | 0              | 1,457,155      |   |
|             | 18,982         | 0              | 0              |   |
| IMMIN ON    | 0              | 0              | 0              |   |
| PARK CITY   | 7,244          | 24,932         | 0              |   |
| PIUTE       | 0              | 0              | 0              |   |
| SCH         | 0              | 0              | 0              |   |
| SAN JUAN    | 28,944         | 188,523        | 0              |   |
| SEVIER      | 0              | 0              | 0 (            |   |
| SO. SANPETE | 0              | 0              | ۰              |   |
| SO. SUMMIT  | 10,352         | 0              | 0              |   |
| INIC        | 0 (            | ) (            | ) د            |   |
| TOOFLE      | οί             | 0              | <i>ا</i> د     |   |
| UNIAH       | ) i            | ) i            | ) ر            |   |
| WASATCH     | 0              | 0 ;            | ، د            |   |
| WASHING1ON  | 52,550         | 69.7.15        | ا د            |   |
| WAYNE       | 0              | 0              | ٠              |   |
| WEBER       | 82,953         | 85,817         | 82,953         |   |
| SALT LAKE   | 240,602        | 350,250        | (4,848)        | 0 |
| OGDEN       | 209,524        | 272,708        | ن              |   |
| PROVO       | 0              | 0              | 0              |   |
| LOGAN       | 0              | 0              | J              |   |
| MURRAY      | 103,259        | 101,424        | ٠              |   |
| TOTALS      | 2.976.834      | 2.401.766      | 1 402.248      |   |
| ?: >        |                |                |                |   |

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### F4 Statewide Statement of Changes in Financial Position 1994-95 UTAH STATE OFFICE OF EDUCATION

| AGENCY |
|--------|
| 16 1   |
| FUND   |
|        |

| Ţ          |           | Total Expanditures       | (keverides -<br>Expenditures) |     |
|------------|-----------|--------------------------|-------------------------------|-----|
| 1          | 2 534 APK | Sin included in included | 2 537 70K                     |     |
| BEAVER     | ), (1)    | 0                        |                               | Q C |
| BOX ELDER  | 0         | 0                        |                               | . 0 |
| CACHE      | 0         | 0                        | 0                             | 0   |
| CARBON     | 246,986   | 305,077                  | (58,09                        | E   |
| DAGGETT    | 7,837     | 0                        | 7,83                          | 7,7 |
| DAVIS      | 0         | 0                        | _                             | 0   |
| DUCHESNE   | 0         | 0                        | _                             | 0   |
| EMERY      | 62,342    | 37,976                   | 24,366                        | •   |
| GARHELD    | 0         | 0                        |                               | 0   |
| •          | 0         | 0                        | J                             | 0   |
| GRANITE    | 0         | 0                        | J                             | 0   |
|            | 0         | 0                        |                               | 0   |
| JORDAN     | 0         | 0                        |                               | 0   |
|            | 17.543    | 11,259                   | 6.284                         |     |
|            | C         |                          |                               | C   |
| MILL APD   | · C       | 0                        |                               | ) C |
| MORGAN     | o C       | ) C                      |                               | ٥   |
| •          | 40.757    | 33.373                   | 7.38                          |     |
| NPFTF      | 9306      | 7.686                    | 1,620                         | ic  |
| IMWITS ON  |           |                          | )<br>(1)                      | , c |
| <u></u> LI | 0         | 0                        | , ,                           |     |
| PIUTE      | 0         | 0                        | , ,                           |     |
|            | 0         | 0                        | , _                           |     |
| NA         | 0         | 0                        | , ,                           | 0   |
|            | 1 200,009 | 574,010                  | 26,061                        |     |
| VPETE      | 0         | 0                        |                               | 0   |
| JIMIL      | 0         | 0                        |                               | 0   |
|            | 0         | 0                        |                               | 0   |
|            | 0         | 0                        | _                             | 0   |
|            | 0         | 0                        | _                             | 0   |
| 끙          | 0         | 0                        |                               | 0   |
| VGTON      | 0         | 0                        |                               | 0   |
|            | 0         | 0                        | J                             | 0   |
|            | 54,142    | 54,142                   | 0                             | 0   |
| SALT LAKE  | 1,228,859 | 1,042,824                | 186,035                       | 9   |
| _          | 0         | 0                        | _                             | 0   |
|            | 3,402,540 | 3,421,083                | (18,543)                      |     |
| LOGAN      | 0 23 000  | 0 23 000                 |                               |     |
| CANON!     | 300,07    | 200,57                   |                               |     |
|            |           |                          |                               |     |



### F4 Statewide Statement of Changes in Financial Position 1994-95

FUND 77 STUDENT ACTIVITIES

| ALPANE POLICIER FOLD Expenditures (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISE) ENVISOR (CACHE ENVISED ENVI   |                    |                |                    | (Poyod)       | ŝ |  |   |   |
|--|--------------------|----------------|--------------------|---------------|---|--|---|---|
| 9,015,529 6,657,961 7,024,782 806,501  |                    | Total Revenues | Total Expenditures | Expenditures) |   |  | : | : |
| 4,024,782<br>806,501<br>806,501<br>806,501<br>1,067,108<br>1,057,382<br>1,067,108<br>1,057,382<br>1,0421,348<br>1,047,201<br>92,788<br>4,796,641<br>92,788<br>4,796,641<br>1,325,135<br>1,326,297<br>1,325,135<br>1,326,297<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000   | NE<br>G            | 9,015,529      | 8,657,961          |               |   |  |   |   |
| 4,024,782 3,981,250 806,501 824,331 58,977 51,021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | V EK<br>X FI DFR   |                | 0                  | 00            |   |  |   |   |
| 806,501<br>824,331<br>90<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | CH HO              | 4,024,782      | 3,981,250          | 43,531        |   |  |   |   |
| \$8,977 \$1,021<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>0 0 0<br>92,788 4,707,201<br>521,478 506,919<br>0 0 0<br>0 0 0<br>1,326,297<br>0 0<br>1,500,000 1,500,000<br>859,331 859,502<br>0 0<br>0 0<br>1,2456 129,230<br>0 0<br>0 0<br>0 0<br>1,2456 129,230<br>0 0<br>0 0<br>0 0<br>1,2456 129,230<br>0 0<br>0 0<br>0 0<br>0 0<br>1,500,000 1,500,000<br>0 0<br>0 0<br>0 0<br>1,500,000 1,500,000<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0  | RBON               | 806,501        | 824,331            | (17,830)      |   |  |   |   |
| 1,067,108 1,057,382 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | GGETT<br>VIS       | 58,977         | 1,021              | 7,956         |   |  |   |   |
| 1,067,108 1,057,382 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | HESINE             |                | 0 C                | 0 0           |   |  |   |   |
| 16,421,348 16,141,262 2 345,931 314,021 2 27,788 4,707,201 521,478 506,919 0 0 0 0 0 0 0 0 1,326,135 1,326,297 0 0 1,500,000 1,500,000 853,331 859,502 0 0 2,969,351 2,866,010 1 0 0 673,249 627,781 0 0 0 0 0 0 0 673,249 627,781 0   |                    | 1 067 108      | 1 057 382          | 9776          |   |  |   |   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | RHELD              | 0              | 0                  | 0             |   |  |   |   |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | AND                | 0              | 0                  | 0             |   |  |   |   |
| 16,421,348 16,141,262 2 345,931 314,021 0 0 0 0 92,788 4,707,201 521,478 506,919 0 0 0 0 0 0 0 0 1,325,135 1,326,297 0 197,729 193,838 0 0 0 1,500,000 1,500,000 853,331 859,502 0 0 0 2,969,351 2,866,010 0 0 673,249 627,781 0 0 0 0 0 0 0 673,249 627,781   | ANITE              | 0              | 0                  | 0             |   |  |   |   |
| 16.421,348 16,141,262<br>345,931 314,021<br>0 0 0<br>0 325,135 1,326,297<br>0 1,500,000 1,500,000<br>853,331 859,502<br>0 0 0<br>1,2455 129,230 (<br>0 0 0<br>2,969,351 2,866,010 1<br>0 0 0<br>673,249 627,781<br>0 0 0<br>673,249 627,781   | z                  | 0              | 0                  | 0             |   |  |   |   |
| 345,931 314,021  0   | SDAN               | 16.421,348     | 16,141,262         | 280,086       |   |  |   |   |
| 92,788 92,788<br>4,796,641 4,707,201<br>521,478 506,919<br>0 0<br>0 0<br>0 0<br>0 0<br>0<br>1,325,135 1,326,297<br>0 1500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1   | <u>ب</u> وء        | 345,931        | 314,021            | 31,910        |   |  |   |   |
| 92,788<br>92,788<br>92,788<br>92,788<br>92,788<br>92,788<br>90,000<br>00<br>00<br>00<br>1,325,135<br>1,326,297<br>00<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500   | Б                  | 0 0            | 0 0                | 0 0           |   |  |   |   |
| 4,795,689<br>4,795,641<br>521,478<br>0<br>0<br>0<br>0<br>0<br>0<br>1,325,135<br>1,326,297<br>0<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,5   |                    | 0 8 8          | 0 881 88           |               |   |  |   |   |
| 4,790,641<br>521,478 506,919<br>0 0<br>0 0<br>0 0<br>0<br>1,325,135 1,326,297<br>0 193,838<br>0 1,500,000<br>1,500,000<br>853,331 859,502<br>0 0<br>0 0<br>2,969,351 2,866,010<br>0 0<br>673,249 627,781<br>0 0<br>0 0<br>673,249 627,781  | KGAN               | 88/.26         | 42.788             | 0 7           |   |  |   |   |
| 1,325,135<br>1,325,135<br>1,326,297<br>197,729<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,200,000<br>1,   |                    | 14,790,041     | 4,707,701          | 04/440        |   |  |   |   |
| 1,325,135 1,326,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SANFEIE            | 5214/8         | 616,000            | 14,559        |   |  |   |   |
| 1,325,135 1,326,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                    |                | <b>&gt;</b> C      |               |   |  |   |   |
| 1,325,135 1,326,297 197,729 193,838 1,500,000 1,500,000 1,500,000 1,2455 129,230 0 2,969,351 2,866,010 0 673,249 627,781 0 0 0 0 673,249 627,781   | -                  |                | 0 0                |               |   |  |   |   |
| 1,325,135 1,326,297 1,97,729 193,838 1,500,000 1,500,000 853,331 859,502 0 0 0 2,969,351 2,866,010 1 673,249 627,781 0 0 0 673,249 627,781   | <b>u</b> -         |                |                    |               |   |  |   |   |
| 1,325,135 1,326,297 197,729 193,838 0 1,500,000 853,331 859,502 0 0 0 112,455 129,230 0 2,969,351 2,866,010 0 673,249 627,781 0 0 0 0 0  | -                  |                | <b>O</b> (         |               |   |  |   |   |
| 1,320,135<br>1,520,135<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,12,456<br>1,00<br>1,12,456<br>1,29,230<br>0<br>2,969,351<br>0<br>673,249<br>627,781<br>0<br>0<br>0<br>0<br>673,249<br>627,781<br>636,505<br>0<br>673,249<br>627,781<br>636,505<br>673,249<br>673,249<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>673,505<br>67 | NA C               | ט פר פסר ו     | 1 324 267          | 0 671         |   |  |   |   |
| 197,729 193,838<br>1,500,000 1,500,000<br>853,331 859,502<br>0 0 0<br>112,456 129,230<br>0 2,969,351 2,866,010<br>673,249 627,781<br>0 0 0<br>0 0 0<br>44,782,333 43,836,795 9   | ¥                  | 525,135        | /67'076' I         | (1,102)       |   |  |   |   |
| 1,500,000<br>1,500,000<br>853,331<br>0<br>0<br>0<br>112,456<br>129,230<br>0<br>2,969,351<br>0<br>673,249<br>0<br>673,249<br>0<br>0<br>0<br>0<br>44,782,333<br>43,836,795<br>9  | SANFEIE<br>CIRCLES | ט מיני דמינ    | ט פנפ נטנ          | . כפי         |   |  |   |   |
| H.500,000 1,500,   |                    | 67/161         | 000,041            | 0,091         |   |  |   |   |
| CH   | ) II               | 1.500.000      | 1,500,000          | 0             |   |  |   |   |
| CH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | AH                 | 853,331        | 859.502            | (171)         |   |  |   |   |
| MGTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SATCH              | 0              | 0                  | 0             |   |  |   |   |
| KE 2,969,351 2,866,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SHINGTON           | 0              | 0                  | 0             |   |  |   |   |
| KE 2,969,351 2,866,010<br>1 0 673,249 627,781<br>1 0 0 0<br>N 0 0 0<br>N 0 0 0<br>N 0 0 0<br>N 0 0 0<br>N 0 0 0<br>N 0 0 0<br>N 0 0 0  | NE.                | 112,455        | 129,230            | (16,775)      |   |  |   |   |
| KE 2,969,351 2,866,010 103,34 0 673,249 627,781 45,46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SER                | 0              | 0                  | 0             |   |  |   |   |
| 0 0<br>673,249 627,781 45,46<br>0 0<br>0 0<br>44,782,333 43,836,795 945,53   | I LAKE             | 2,969,351      | 2,866,010          | 103,341       |   |  |   |   |
| 673.249 627.781 45.46<br>0 0<br>0 0<br>0 0<br>3 44,782.333 43,836.795 945.53   | DEN                | 0              | 0                  | 0             |   |  |   |   |
| 0 0<br>0 0<br>0 0<br>3 44,782,333 43,836,795 945,53  | 00                 | 673,249        | 627,781            | 45,468        |   |  |   |   |
| 44,782,333 43,836,795 945,53   | AAN<br>See         | 0              | 0 0                | 0 0           |   |  |   |   |
| 44,782,333 43,836,795  | KKAY               |                | D                  | 0             |   |  |   |   |
|  | <b>LALS</b>        | 44,782,333     | 43,836,795         | 945,538       |   |  |   |   |



# UTAH STATE OFFICE OF EDUCATION F4 STATEWIDE SCHEDULES A, B, and C

1994 - 1995

|             | SCHEDULE A - Regu | Ilar Basic Program    | SCHEDULE A - Regular Basic Program (Minimum School Program, WPU's only) | ogram, WPU's only | <u> </u>      |             |             |
|-------------|-------------------|-----------------------|---|-------------------|---------------|-------------|-------------|
|             | 3055 Regular      | 3060 Necessarily      |   | 3070              |               |             |             |
|             | School Program K- | <b>Existent Small</b> | 3065 Professional   | Administrative    | TOTAL REGULAR |             |             |
|             | 12                | Rural Schools         | Staff Costs   | Costs             | BASIC PROGRAM | Local Funds | State Funds |
| ALPINE      | 62,955,002        | 0                     | 5,636,326   | 25,728            | 990'/19'89    | 15,310,746  | 53,306,310  |
| BEAVER      | 928,572           | 334,977               | 220,029   | 85,224            | 1,568,802     | 0           | 1,568,802   |
| BOX ELDER   | 17,207,359        | 432,557               | 1,509,270   | 40,200            | 19,189,386    | 6,788,798   | 12,400,588  |
| CACHE       | 19,784,696        | 0                     | 1,830,620   | 40,200            | 21,655,516    | 4,629,718   | 17,025,798  |
| CARBON      | 7,868,756         | 309,635               | 741,901   | 77,184            | 8,997,476     | 3,527,174   | 5.470,302   |
| DAGGETT     | 326,644           | 343,456               | 44,514  | 85,224            | 799,838       | 561,206     | 238,632     |
| DAVIS       | 65,923,169        | 0                     | 7,674,896   | 25,728            | 73,623,793    | 0           | 73,623,793  |
| DUCHESNE    | 6,901,047         | 568,264               | 663,885   | 77,184            | 8,210,380     | 2,379,332   | 5,831,048   |
| FMERY       | 5.201.204         | 253,053               | 496,809   | 77,184            | 6,028,250     | 6,028,250   | 0           |
| GARFIELD    | 1.857.276         | 963,052               | 209,683   | 85,224            | 3,115,235     | 900,825     | 2,214,410   |
| GRAND       | 884416            | 127,995               | 215,155   | 85,224            | 1,312,790     | 0           | 1,312,790   |
| GRANITE     | 115,955,052       | 0                     | 10,961,167  | 25,728            | 126,941,947   | 38,234,699  | 88,707,248  |
| RON         | 9,515,376         | 168,562               | 878,068   | 77,184            | 10,639,190    | 3,430,021   | 7,209,169   |
| JORDAN      | 75,444,381        | 0                     | 10,145,883  | 25,728            | 85,615,992    | 0           | 85,615,992  |
| JUAB        | 2.656.421         | 29.126                | 216.781   | 85,224            | 2.987,552     | 1,163,498   | 1,824,054   |
| KANE        | 1.167.828         | 726,515               | 269,043   | 85,224            | 2,248,610     | 0           | 2,248,610   |
|             | 5.871.218         | 164,019               | 498,749   | 77,184            | 6,611,170     | 6,611,170   | 6)          |
|             | 3,223,628         | 0                     | 294,898   | 77,184            | 3,595,710     | 994,320     | 2,601,390   |
| OBEN 7      | 28,383,236        | 0                     | 2,567,497   | 40,200            | 30,990,933    | 7,354,208   | 23,636,725  |
|             | 3,566,897         | 99.294                | 330,991   | 77,184            | 4.074,366     | 909,613     | 3,164,753   |
| NO. SUMMIT  | 1,609,096         | 176,491               | 152,512   | 85,224            | 2,023,323     | 906,684     | 1,116,639   |
| PARK CITY   | 4,530,852         | 0                     | 416,240   | 77,184            | 5.024.276     | 5.024.276   | 0           |
| PIUTE       | 646,467           | 353,168               | 86,210  | 85,224            | 1,171,069     | 175,438     | 995,631     |
| NO.         | 163.974           | 410,516               | 108,714   | 85,224            | 768,428       | 0           | 768,428     |
| SAN JUAN    | 5,140,845         | 752,988               | 508,808   | 77,184            | 6,479,825     | 1,919,381   | 4,560,444   |
| SEVIER      | 7,673,066         | 317,031               | 680,219   | 77,184            | 8,747,500     | 2,222,344   | 6,525,156   |
| SO. SANPETE | 4,634,106         | 29,349                | 402,691   | 77,184            | 5,143,330     | 811,474     | 4,331,856   |
| SO. SUMMIT  | 1,795,316         | 178,088               | 161,755   | 85,224            | 2,220,383     | 2,220,383   | 0           |
| TINIC       | 276,153           | 547,744               | 81,566  | 85,288            | 990,751       | 0           | 990,751     |
| TOOELE      | 11,607,653        | 547,804               | 1,034,680   | 77,184            | 13,267,321    | 4,520,533   | 8,746,788   |
| UINTAH      | 10,054,570        | 152,660               | 875,484   | 77,184            | 11,159,898    | 6,018,627   | 5,141,271   |
| WASATCH     | 5,164,267         | 0                     | 421,000   | 77,184            | 5,662,451     | 2,572,566   | 3,089,885   |
| WASHINGTON  | 25,466,864        | 245,659               | 2,358,222   | 40,200            | 28,110,945    | 10,149,048  | 17,961,897  |
| WAYNE       | 990,386           | 424,288               | 99,952  | 85,224            | 1,599,850     | 360,707     | 1,239,143   |
| WEBER       | 41,752,580        | 0                     | 3,897,401   | 25,728            | 45,675,709    | 10,822,688  | 34,853,021  |
| SALT LAKE   | 7,015,099         | 0                     | 3,719,301   | 25.728            | 10,760,128    | 0           | 10,760,128  |
| OGDEN       | 12,197,095        | 0                     | 1,669,755   | 40,200            | 13,907,050    | 0           | 13,907,050  |
| PROVO       | 19,896,123        | 0                     | 1,820,856   | 39,400            | 21,756,379    | 8,333,900   | 13.422.479  |
| LOGAN       | 8,867,719         | 0                     | 763,749   | 77,184            | 9,708,652     | 3,711,124   | 5,997,528   |
| MURRAY      | 10,339,706        | 0                     | 924,192   | 77,184            | 11,341,082    | 5,723,645   | 5,617,437   |
| TOTALS      | 615,444,115       | 8,656,291             | 65,589,472  | 2,652,464         | 692,342,342   | 164,316,396 | 528,025,946 |
|             |                   |                       |   |                   |               |             |             |



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# UTAH STATE OFFICE OF EDUCATION F4 STATEWIDE SCHEDULES A, B, and C

#### 1994 - 1995

|   | 3155 Special   | 3155 Special 3160 Special 3170 B | 3170 Extended Yr. | Extended Yr. Education - | 3205 Applied | 3215 Applied       |                | 3265 Accelerated |
|---|----------------|----------------------------------|-------------------|--------------------------|--------------|--------------------|----------------|------------------|
|   | Education Add- | Education Self-                  | Program/Severty   | institutions/impact      | Technology ~ | Technology         | 3255 Youth-In- | Leaming - Giffed |
| !                                       | Ö              | Contained                        | Disabled          | Aid                      | Add-On       | District Set-Aside | Custody        | & Talented       |
| ALPINE                                  | 6,750,536      | 1,387,030                        | 27,646            | 97,547                   | 2,032,292    | 138,649            | 458,717        | 126,903          |
| BEAVER                                  | 136,645        | 19,027                           | 178               | 26,992                   | 203,695      | 15,517             | 0              | 4.760            |
| BOX ELDER                               | 1,840,680      | 280,588                          | 4,930             | 47.475                   | 695,452      | 44,098             | 0              | 32.966           |
| CACHE                                   | 1,791,045      | 390,575                          | 089.9             | 45,956                   | 680,541      | 36.010             | 87.525         |                  |
| CARRON                                  | 1.386.670      | 147 771                          | 2,862             | 40.002                   | 377 115      | 20.050             | 707 OF         |                  |
| DAGGETT                                 | 21,010         |                                  | 300,3             | 26,002                   | A7 PEA       | 7,000              | 0,04           |                  |
|   | Y   Z,   C     | 0 198 0                          | 0 6 60            | 26,792                   | 000/0        | Y00' /             |                | 562,1            |
| CAVIS                                   | 8,488,404      | 7,385,5/4                        | 23,382            | 133,490                  | 3,338,639    | 128,438            | 240,762        | 162,262          |
| DUCHESNE                                | 1,211,422      | 258,398                          | 13.<br>134        | 35,935                   | 310,461      | 18.409             | 46,261         | 13,962           |
| EMERY                                   | 433,541        | 76,737                           | 4,832             | 72,165                   | 273,603      | 35.190             |                | 10 193           |
| GARFIELD                                | 157.713        | 91919                            | 1,272             | 26,992                   | 190.087      | 18.406             | • •            | 5.057            |
| GRAND                                   | 395 540        | 70 200                           | 3.280             | 26,002                   | 797 011      | t<br>C             | •              | )<br>()<br>()    |
| O O O O O                               | 0,0,0          | 2 104 244                        | 077/2             | 174,62                   | 2 643 004    | 169 071            |                | 7,00,4           |
|   | 000,040,010    | 100,00                           | 44,004            |                          | /07/14C/C    | 102,301            | 1,900,414      | /bc, /bz         |
| ואַ פוּאַ<br>פוּאַ פוּאַ<br>פוּאַ פוּאַ | 0/0,0%0        | 37,720                           | 1440              | 121.76                   | 407,733      |                    | 359,532        | 14.474           |
| JORDAN                                  | 12,494,975     | 2,885,146                        | 42,229            | 256,023                  | 3,704,516    | 164,358            | 432,897        | 199,172          |
| JUAB                                    | 472,918        | 62,694                           | 1,754             | 26,452                   | 159,669      | 9,311              | 0              | 2.759            |
| KANE                                    | 180,649        | 20,904                           | 8,397             | 27,315                   | 175,641      | 74.564             | C              | 5,678            |
| MILLARD                                 | 858,120        | 197.011                          | 37.577            | 35.102                   | 401.071      | 33 289             | 64 D5          | 0/2/2            |
| 1 MORGAN                                | 215 136        | 26.085                           | 1 790             | 200 90                   | 182 200      | 0811               |                | 7.77             |
| CHN 7                                   | 2.368.954      | 355 719                          | 4 723             | 58.566                   | 1 100 484    | - C                | 0<br>878 848   | 50 BO3           |
| AIN SANDETE                             | 500 075        | 57 430                           | 7,150             | 36,5                     | 10000        | 307. 51            | 800,062        | /09/4C           |
| NO. OPPLIE                              | 124 148        | 420, \C                          | 200,4             | 26,992                   | 213,900      | 50///              | 000,0I         | 0,4%             |
|   | 120,140        | 4,024                            | 4,632             | 264'07<br>266'07         | 1,49,621     | 780'8              | <b>)</b>       | 3,240            |
| PAKK CITY                               | 71,055         | 180,80                           | 30,783            | 20,992                   | 10/448       | 108,9              | 0              | 31,821           |
| FIOIE<br>SO:                            | 065,96         | 5,887                            | 0                 | 26,992                   | 6,1,0        | 8,110              | 0              | 1,827            |
| ZCH                                     | 101,007        | 9,478                            | 0                 | 26,992                   | 77,895       | 8,074              | 0              | 2,451            |
| SAN JUAN                                | 775,929        | 194,711                          | 23,639            | 37,054                   | 398,422      | 12,642             | 50,722         | 11,200           |
| SEVIER                                  | 1,118,064      | 101,259                          | 1,113             | 35,968                   | 399,120      | 18,671             | 80,036         | 17,998           |
|   | 576,822        | 34,98<br>28,984                  | 3,459             | 33,901                   | 254,053      | 10,684             | 0              | 8,701            |
| SO. SUMMIT                              | 209,405        | 21,673                           | 835               | 26,992                   | 135,810      | 15,059             | 0              | 3,687            |
| TINIC                                   | 62,730         | 0                                | 0                 | 26,992                   | 73,156       | 7.821              | 0              | 1,791            |
| TOOELE                                  | 1,148,537      | 209,630                          | 3,459             | 41,194                   | 512,429      | 22,222             | 0              | 22,362           |
| UINTAH                                  | 1,376,485      | 413,607                          | 10,140            | 44,690                   | 453,970      | 13,862             | 123,923        | 19.063           |
| WASATCH                                 | 560,155        | 105,502                          | 0                 | 30,444                   | 311,146      | 0                  | 0              | 9.483            |
| WASHINGTON                              | 2,155,797      | 282,161                          | 5,488             | 52,669                   | 1,079,166    | 36.888             | 115.876        | 48 025           |
| WAYNE                                   | 105,890        | 1/9                              | 0                 | 26,992                   | 138,866      | 8 422              |                | 25,50            |
| WEBER                                   | 4,555,788      | 1,262,393                        | 20,041            | 73.446                   | 1499,516     | 71 295             | 261 478        | 86.77            |
| SALT LAKE                               | 5,633,594      | 1,625,202                        | 61,825            | 80,845                   | 1,156,649    | 36.058             | 253 749        | 20.07            |
| OGDEN                                   | 3,421,850      | 1,121,900                        | 11,631            | 54 025                   | 687.839      | 25,930             | 744 942        | 36.037           |
| PROVO                                   | 4,638,557      | 175,891                          | 21,758            | 49.619                   | 854.098      | 118.264            | 326 982        | 37 023           |
| LOGAN                                   | 818,406        | 192,709                          | 7,516             | 35,625                   | 224.201      | 27.285             |                | 76.70            |
| MURRAY                                  | 1,065,633      | 253,199                          | 4,295             | 36,711                   | 372,138      | 55,021             | 0              | 19,323           |
| TOTALS                                  | 82.325.209     | 18 449 195                       | A25.072           | 2 044 783                | 27 1AO 00B   | 1 440 351          | 5 000 482      | 1 379 1 AK       |
| 300                                     | 107,020,201    | UV-1, Y444, U1                   | 714'074           | ٥٥/,١٩٤٥                 | 27,149,990   | 100,444,1001       | 1              | 5,YUU,482        |
|   |                |                                  |                   |                          |              |                    |                |                  |

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#### 1994 - 1995

UTAH STATE OFFICE OF EDUCATION F4 STATEWIDE SCHEDULES A, B, and C

|             | SCHEDULE B - Restricted Basic Program (Minimum School Program, WPU's only | ted Basic Progran | n (Minimum School) | rogram, WPU's only | //           |              |              |                        |
|-------------|---|-------------------|--------------------|--------------------|--------------|--------------|--------------|------------------------|
|             | Learning  | Learning          |                    | 3281 At-Risk       | 3283 At-Risk |              | 3285 At-Risk |                        |
|             | Advanced  | Concurrent        | 3280 At-Risk       | Pregnancy          | Homeless &   | 3284 At-Risk | Family       | 3290 Career            |
|             | Placement   | Enrollment        | Student Program    | Prevention         | Minority     | MESA         | Involvement  | Ladders                |
| ALPINE      | 118,952   | 20,528            | 172,364            | 36,162             | 24,790       | 5,950        | 13,961       | 3,189,437              |
| BEAVER      | 376   | 0                 | 10,000             | 0                  | 297          | 0            | 0            | 128,039                |
| BOX ELDER   | 16,273  | 5,269             | 56,394             | 11,760             | 9,632        | 0            | 0            | 921.453                |
| CACHE       | 35,085  | 15,657            | \$4,506            | 0                  | 4,696        | 0            | 8,000        | 1,025,696              |
| CARBON      | 5,549   | 24,734            | 31,145             | 0                  | 6/4/9        | 196'21       | 0            | 377,800                |
| DAGGETT     | 0   | 867               | 10,000             | 0                  | 8            | 0            | 0            | 28.920                 |
| DAVIS       | 183,706   | 23,809            | 401,253            | 0                  | 0            | 0            | 0            | 4.629.254              |
| DUCHESNE    | 0   | 14,724            | 29,033             | 0                  | 5,547        | 0            | C            | 300 533                |
| EMERY       | 4,797   | 16,787            | 18,329             | 7.456              | 830          | 0            | o C          | 207,700                |
| GARFIELD    | 0   | 93                | 10.000             | C                  | 577          | · C          | <b>.</b>     | 210,712                |
| GRAND       | 264   | 7,693             | 10,537             | C                  | 5.624        | o C          | 0 0          | 140,044                |
| GRANITE     | 379,703   | 23,367            | 520,663            | 157.938            | 17871        | 68.673       | <b>O</b>     | 4 334 223              |
| RON         | 4.456   | 1421              | 34.646             |                    | 12,802       | 200          | 0 0          | 0,330,223              |
| JORDAN      | 190,667   | 31518             | 275 203            | 145.347            | 32 128       | 24 842       | 26.00        | 440,000                |
| JUAB        | 1.285   | 25                | 00001              | Í                  | 854          | 200,42       | 000/07       | 0,041,020              |
| KANE        | 0   | 1.150             | 171 01             | · C                | 707          |              | 0            | 141,007                |
| MILLARD     | 1,129   | 7.254             | 23.857             | 8.916              | 7.577        | 0 C          |              | 343.75                 |
|             | 3.856   | 13,257            | 00001              |                    | 302          |              |              | 147.646                |
| OBJA<br>76  | 26,337  | 31,539            | 76.192             | 16.060             | 8.498        | o C          | 0 0          | CEC, \OI<br>COL 1.75 L |
| NO. SANPETE | 0   | 9,853             | 18,693             | C                  |              | •            | 0 C          | 203,175,102            |
| NO. SUMMIT  | 1,034   | 4,522             | 10,000             | 0                  | 90           | 0 0          | o C          | 90,419                 |
| PARK CITY   | 0   | 0                 | 10,490             | 0                  | 0            |              | o C          | 2000                   |
| PIUTE       | 0   | 261               | 10,000             | 0                  | 180          | 0            | 0            | 43,867                 |
| RICH        | 0   | 3,689             | 10,000             | 0                  | 265          | 0            | 0            | 60 469                 |
| SAN JUAN    | 1,317   | 13,838            | 32,816             | 0                  | 67.486       | 0            | 0            | 353.559                |
| SEVIER      | 3,763   | 20,734            | 30,047             | 9,322              | 9,103        | 0            | 0            | 433,067                |
| SO. SANPETE | 188   | 11,869            | 19,989             | 3,151              | 3,058        | 0            | 0            | 257.351                |
| SO. SUMMIT  | 0   | 0                 | 10,000             | 0                  | R            | 0            | 0            | 105,310                |
| TINTIC      | 188   | 93                | 0                  | 0                  | 926          | 0            | 0            | 36.285                 |
| TOOELE      | 4,044   | 6,327             | 38,450             | 15,372             | 6,002        | 0            | 0            | 631,753                |
| OINIAH      | 1,317   | 23,923            | 42,881             | 1,606              | 16,121       | 0            | 0            | 579,578                |
| WASAICH     | 3,386   | 2,938             | 14,310             | 0                  | 3,611        | 0            | 0            | 268,770                |
| WASHINGTON  | 19,000  | 32,120            | 83,312             | 0                  | 43,721       | 0            | 0            | 1,250,814              |
| WAYNE       | 0   | 7,12,6            | 000′01             | 0                  | 689          | 0            | 0            | 67.474                 |
| WEBER       | 47,967  | 39,626            | 186,097            | 32,516             | 24,137       | 20.401       | 0            | 2,233,500              |
| SALT LAKE   | 53,146  | 18,741            | 124,725            | 35,767             | 221,061      | 33,378       | 0            | 1,960,583              |
| OGDEN       | 11,570  | 11,954            | 101,082            | 21,598             | 160,122      | 22,561       | 0            | 1,147,487              |
| PROVO       | 56,358  | 22,807            | 78,079             | 25,764             | 44,229       | 13,361       | 0            | 1,145,879              |
| LOGAN       | 12,134  | 40,148            | 32,145             | 0                  | 13,213       | 190,11       | 9000'9       | 449,131                |
| MURRAY      | 10,912  | 3,584             | 27,920             | 7,368              | 4,054        | 0            | 0            | 176,793                |
| TOTALS      | 1,198,759   | 516,435           | 2,655,419          | 546,103            | 853,391      | 218,208      | 52,961       | 38.061.160             |
|             |   |                   |                    |                    |              |              |              |                        |

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### **BEST COPY AVAILABLE**

# UTAH STATE OFFICE OF EDUCATION F4 STATEWIDE SCHEDULES A, B, and C

1994 - 1995

|   | SCHEDULE B - Restr | SCHEDULE B - Restricted Basic Program (MSF | (MSP, WPU's only)   |                      | CHEDULE C - Unre | stricted Basic Prog                      | SCHEDULE C - Unrestricted Basic Program (MSP, WPU's only | 7) |
|---|--------------------|--|---------------------|----------------------|------------------|--|--|----|
|   |                    |  |                     |                      | *                | 3355 Local                               | TOTAL  |    |
|   | 3295 Class Size    | IOTAL RESIRICIED                           |                     | 1                    |                  | Program (Srate                           | DAGO DOODAAA   |    |
| 1                                       | Reduction K-4      | BASIC PROGRAM                              | Local Funas         | State Funas          | Local Funds      | - Funds)                                 | BASIC PICUGICAIVI  |    |
| ALPINE                                  | 51/386,1           | 9/1/826/51                                 | <b>&gt;</b> C       | 9/1/88/1/9           |                  | 7,050,404                                | 1,000,404  |    |
| BEAVER                                  | 43,609             | 064,040                                    |                     | 131 055 1            |                  | 157 CAN                                  | 457.001  |    |
|   | 112,000            | 4,330,181                                  |                     | 4,330,161            |                  | 407,021                                  | 120, 705   |    |
| 1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 413,970            | 2,004,910                                  |                     | 0,454,710            |                  | 211,704                                  |  |    |
| CARBON                                  | 149,090            | 2,004,7                                    |                     | 2,400,2              |                  | 04/,112                                  |  |    |
| DAGGEII                                 | 00,0               | 806,181<br>800,000,000                     |                     | 006,101              |                  | 200, \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 205, 11  |    |
| DAVIS                                   | 75,076,1           | 02,007,930                                 |                     | 006,900,22           |                  | 103 557                                  |  |    |
|   | 140,/33            | 1 251 008                                  | 0 000               | 4,45,5,44<br>07a 00a |                  | 145,141                                  |  |    |
| EMEKY                                   | 020,65             | 0,00,100,1<br>7,1,073                      | 977                 | 0/9/00               |                  | 10,141                                   |  |    |
| GAKHELD                                 | 34,802             | 011,070                                    |                     | 0/0/11/              |                  | 70,107                                   | 70,107   |    |
| GRAND                                   | 517,06             | 020,110                                    | <b>O</b> C          | 32 263 062           | o C              | 3,000,505                                | 6  |    |
| וייין אַראַלאַן<br>מייין אַראַלאַן      | 71 / YOU'Z         | 22,202,002                                 | 810 868             | 1,688,717            |                  | 250.895                                  | 250.895  |    |
| IOPO AN                                 | 202,022            | 28 897 477                                 | 0                   | 28.897.477           | 0                | 2.761.221                                | 2.761.221  |    |
| IIIAB                                   | 56.142             | 931.241                                    | 0                   | 931.241              | 0                | 69,556                                   | 69,556   |    |
| KANE                                    | 46,905             | 693,465                                    | 0                   | 693,465              | 0                | 78,713                                   |  |    |
| MILLARD                                 | 119,822            | 2,063,560                                  | 2,219,924           | (156,364)            | 0                | 156,364                                  | 156,364  |    |
|   | 819,69             | 726,856                                    | 0                   | 726,856              | 0                | 82,616                                   | 82,616   |    |
| Q型<br>7.7                               | 501,396            | 6,215,245                                  | 0                   | 6,215,245            | 0                | 735,480                                  | 735,480  |    |
| _                                       | 74.412             | 1,159,900                                  | 0                   | 1,159,900            | 0                | 183,122                                  | _  |    |
| NO SUMMIT                               | 31,232             | 438,264                                    | ָר נְיִינָי<br>מיני | 438,204              | 0 66 64          | 44,924                                   |  |    |
| PARK CIIY                               | 108,852            | 784,55/                                    | 784,55/             | 0 230                | /oc/ / I I       | 0 00 00                                  | /00°/11  |    |
| PIOIE                                   | 8,630              | 255,5/4                                    | <b>O</b>            | 70,007               |                  | 515,62                                   | 515,62   |    |
|   | 0,7                | 517.481                                    |                     | 107/10               |                  | 175.00                                   |  |    |
| SAIN JOAN                               | 100 001            | 2,092,747                                  | o c                 | 2,072,747            | O C              | 204 788                                  |  |    |
| SO SANPETE                              | 92,737             | 1.310.927                                  | 0                   | 1,310,927            | 0                | 120,613                                  |  |    |
| SO. SUMMIT                              | 32,519             | 561,344                                    | 561,344             | 0                    | 0                | 0  | 0  |    |
| TINIC                                   | 100,6              | 218,983                                    | 0                   | 218,983              | 0                | 24,828                                   |  |    |
| TOOELE                                  | 239,803            | 2,904,584                                  | 0                   | 2,904,584            | 0                | 310,030                                  |  |    |
| UINTAH                                  | 224,530            | 3,355,696                                  | 0                   | 3,355,696            | 0                | 264,319                                  | •  |    |
| WASATCH                                 | 106,227            | 1,415,972                                  | 0                   | 1,415,972            | 0                | 128,363                                  |  |    |
| WASHINGTON                              | 548,544            | 5,753,581                                  | 0                   | 5,753,581            | 0                | 922,776                                  | •  |    |
| WAYNE                                   | 19,025             | 389,900                                    | 0                   | 389,900              | 0                | 35,966                                   | 35,966   |    |
| WEBER                                   | 792,748            | 11,207,720                                 | 0                   | 11,207,720           | 0                | 1,081,471                                | 1,081,471  |    |
| SALT LAKE                               | 926,553            | 12,292,068                                 | 0                   | 12,292,068           | 0                | 973,121                                  |  |    |
| OGDEN                                   | 464,568            | 8,045,096                                  | 0                   | 8,045,096            | 0                | 499,601                                  |  |    |
| PROVO                                   | 445,212            | 8,653,881                                  | 0                   | 8,653,881            | 0                | 513,252                                  |  |    |
| LOGAN                                   | 218,286            | 2,104,307                                  | <b>o</b> c          | 2,104,30/            | <b>5</b> C       | 228,008                                  | 228,008<br>267,885                                       |    |
| MOKKAT                                  | CDO,C22            | 2///18/2                                   |                     | 2,1,100,2            |                  | 000, 102                                 |  |    |
| IOIALS                                  | 15,200,994         | 198,426,566                                | 5,126,921           | 193,299,645          | /86′/11          | 02/,126,81                               | 18,039,10/   |    |
|   |                    |  |                     |                      |                  |  |  |    |

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# UTAH STATE OFFICE OF EDUCATION F4 STATEWIDE SCHEDULES A, B, and C

1994 - 1995

|                                       | TOTAL BASIC PROGI | RAM (Minimum Scho | IOTAL BASIC PROGRAM (Minimum School Program, WPU's only)   |  |
|---------------------------------------|-------------------|-------------------|--|--|
|                                       | TOTALLOCAL        | TOTAL STATE       | TOTAL BASIC  |  |
|                                       | FUNDS             | FUNDS             | PROGRAM  |  |
| ALPINE                                | 15,310,746        | 70,874,953        | 86,185,699   |  |
| BEAVER                                | 0                 | 2,224,189         | 2,224,189  |  |
| BOX ELDER                             | 0,788,798         | 06/,/81,/1        | 25,970,380   |  |
| CACH                                  | 4,029,7 18        | 22,1/3,303        | 11 874 034   |  |
| CAKECA                                | 3,327,174         | 0,040,002         | 000,400  |  |
| DAGGEII                               | 907.100           | 706, /50          | 07 883 030   |  |
| DAVIS                                 |                   | 057,000,78        | 003,000,74   |  |
| DUCHESNE                              | 2,379,332         | 8,520,1/9         | 7 520 450  |  |
| EMERY                                 | 0,309,476         | 191,167           | ,320,039   |  |
| GAKHELD                               | 900,823           | 2,802,029         | 5,703,404<br>5,703,404   |  |
| ON CANONITE                           | 38 237 600        | 123 070 815       | 162214514  |  |
|                                       | 770 880           | 0 178 781         |  |  |
| NACIONI                               | (50), 12,1        | 117 274 690       | 117 274 690  |  |
| S S S S S S S S S S S S S S S S S S S | 1 163 498         | 2,824,851         | 3.988.349  |  |
| Y ANE                                 |                   | 3,020,788         | 3.020,788  |  |
| MILARD                                | 8.831.094         | 6                 | 8,831,094  |  |
| MORGAN                                | 994.320           | 3,410,862         | 4,405,182  |  |
|                                       | 7,354,208         | 30,587,450        | 37,941,658   |  |
| NO. SANPETE                           | 909,613           | 4,507,775         | 5,417,388  |  |
| _                                     | 906,684           | 1,599,827         | 2,506,511  |  |
| PARK CITY                             | 6,126,220         | 0                 | 6,126,220  |  |
| PIUTE                                 | 175,438           | 1,276,518         | 1,451,956  |  |
| ₹<br>S<br>C<br>H                      | 0                 | 1,119,886         | 1,119,886  |  |
| SAN JUAN                              | 1,919,381         | 6,808,456         | 8,727,837  |  |
| SEVIER                                | 2,222,344         | 9,130,493         | 11,352,837   |  |
| SO. SANPETE                           | 811,474           | 5,763,396         | 6,574,870  |  |
| SO. SUMMIT                            | 2,781,727         | 0                 | 2,781,727  |  |
| TINIO                                 | 0                 | 1,234,562         | 1,234,562  |  |
| TOOELE                                | 4,520,533         | 11,961,402        | 16,481,935   |  |
| UNIAH                                 | 6,018,627         | 8,761,286         | 14,779,913   |  |
| WASATCH                               | 2,572,566         | 4,634,220         | 7,206,786  |  |
| WASHINGTON                            | 10,149,048        | 24,381,254        | 34,530,302   |  |
| WAYNE                                 | 360,707           | 1,665,009         | 2,025,716  |  |
| WEBER                                 | 10,822,688        | 47,142,212        | 57,964,900   |  |
| SALT LAKE                             | 0                 | 24,025,317        | 24,025,317   |  |
| OGDEN                                 | 0                 | 22,451,747        | 22,451,747   |  |
| PROVO                                 | 8,333,900         | 22,589,612        | 30,923,512   |  |
| LOGAN                                 | 3,711,124         | 8,329,843         | 12,040,967   |  |
| MURRAY                                | 5,723,645         | 8,537,094         | 14,260,739   |  |
| TOTALS                                | 169,560,704       | 739,847,310       | 909,408,014  |  |
|                                       |                   |                   | The state of the s |  |



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# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

10 MAINTENANCE AND OPERATION FUND

|                      | T000 REVENUES FIRO | 1000 REVENUES FROM LOCAL SOURCES                | S                |                     |                   |                |                  |                   |
|----------------------|--------------------|---|------------------|---------------------|-------------------|----------------|------------------|-------------------|
|                      |                    |   | 1200 Local       |                     |                   | 1400           | 1410             |                   |
|                      |                    | 1121 Ad Valorem                                 | Governmental     |                     |                   | Transportation | Transportation   |                   |
|                      | 1100 Ad Valorem    | Taxes (Spec.                                    | Units Other Than | 1223 Tort Liability | 1310 Tufflon From | Fees (Spec.    | Fees From Pupils | 1500 Earnings on  |
|                      | Taxes              | Trans.)   | LEAs             | Levy                | Pupils or Parents | Trans.)        | or Parents       | Investments       |
| ALPINE               | 18,214,903         | 0   | 0                | 0                   | 922,680           | 0 0            | 396,584          | 1,8/6,951         |
| BEAVER               | 1,400,091          | 1,00,07   |                  | 0 94                | 020<br>070 CF     | 74 156         |                  | 424.14<br>CVO AVA |
|                      | 7,124,036          | 110,/9/   |                  | 020,00              | 92,777<br>88 337  | <u>;</u>       | 64.353           | 451 738           |
| CACE<br>CACE         | 00/07000           | 010,012   |                  | A8 408              | 96,5              | 717 66         | 3                | 140,01            |
| CAKBOIN              | 5,75,756           | 20,70   |                  | 0                   | <u>,</u>          | 0              | 0                | 14,098            |
| DAVIS                | 27.293.798         | 977.037   | 0                | 488.497             | 1,360,528         | 0              | 0                | 1,940,132         |
| DUCHESNE             | 2,787,614          | 103,036   | 0                | 30,800              | 7,544             | 0              | 33,388           | 128,250           |
| EMERY                | 7,296,220          | 0   | 143,023          | 0                   | 24,845            | 0              | 0                | 333,208           |
| GARFIELD             | 900,825            | 36,119  | 0                | 0                   | 0                 | 0              |                  | 36,883            |
| GRAND                | 1,734,693          | 48,361  | 0                | 6,862               | 14,378            | 1,186          |                  | 89,267            |
| GRANITE              | 54,884,466         | 856,980   | 0                | 556,165             | 433,387           | 0              | 93,442           | 2,833,169         |
| RON                  | 5,390,973          | 177,195   | 0                | 88,597              | 29,287            | 0              | 1,821            | 286,070           |
| JORDAN               | 42,149,537         | 827,218   | 0                | 509,849             | 1,048,575         | 0              | 0 (              | 2,382,209         |
| JUAB                 | 1,273,782          | 24,814  | 0                | 099'6               | 10,/3/            | 0 0            | 0 (              | /4 A05            |
| - KANE               | 1,286,233          | 0   | 0                | 0                   | /28               | O (            | 0 ;              | 54,923            |
| _                    | 10,021,706         | 276,983   | 0                | 49,857              | 18,996            | 0              | 7,139            | 212,349           |
|                      | 940,747            | 32,821  | 146,891          | 6,316               | 77.7              | 0              |                  | 14,261            |
| NEBO                 | 8,731,473          | 257 422   | 0                | 135,668             | 112,559           | 38,169         | 46Z'/            | 451,8/2           |
| NO. SANPETE          | 1,055,539          | 0   | 0                | 0 !                 | 9,148             | 0 (            | 0 (              | 00001             |
| NO. SUMMIT           | 906,684            | 42,917  | 0 (              | 8,34/               | 8/ <u>`</u>       | 0 0            | 0 0              | 51,494            |
| PARK CITY            | 8,695,942          | 142,054   | 0 0              | 01 / ' / 1          | <b>&gt;</b> 0     | <b>O</b> (     | <b>&gt;</b> 0    | 798'600           |
| PIOTE                | 1/5,438            | 0 80  | <b>O</b> (       | 0 429               | <b>-</b>          |                | <b>&gt;</b> C    | 104,401           |
| ZCH<br>SCH           | 805,6/2            | <b>7</b> 88, 88, 88, 88, 88, 88, 88, 88, 88, 88 | <b>O</b> (       | 2,438               | <b>O</b>          |                |                  | 4C7/17            |
| SANJUAN              | 2,101,313          | 90,900  | 0 6              | 45,483              | 0 244 714         |                |                  | 243,738           |
| SEVIEK<br>SO SANDETE | 2,432,630          | 100,137   | 3, ⊂             | 02,20               | 27.700            | 780 11         | 1 250            | 200,27<br>805,07  |
|                      | 020, 10¢           | 000 111   | 05 555           | o C                 | 4810              | 071            | 35               | 175,008           |
| TINTIC               | 204,939            | 0   | 0                | 0                   | 0                 | 0              | 0                | 0                 |
| TOOELE               | 4,278,099          | 184,372   | 10,000           | 58,062              | 16,098            | 0              | 0                | 205,607           |
| UINTAH               | 6,018,627          | 158,355   | 0                | 24,196              | 11,270            | 0              | 0                | 314,575           |
| WASAICH              | 2,899,491          | 98,813  | Ó                | 10,209              | 0                 | 0              | 6,321            | 117,734           |
| WASHING10N           | 10,131,073         | 420,044   | 1,586,900        | 88,929              | 0                 | 0              | 0                | 585,725           |
| WAYNE                | 360,707            | 11,222  | 0                | 0                   | 0                 | 32,645         | 0                | 30,128            |
| WEBER                | 13,594,951         | 0   | 0                | 0                   | 13,449            | 0              | 144,380          | 889,657           |
| SALT LAKE            | 44,988,646         | 433,545   | 0                | 245,676             | 149,641           | 0              | 21,152           | 1,731,925         |
| OGDEN                | 9,360,982          | 0   | 0                | 0                   | 225,339           | 0              | 0                | 491,522           |
| PROVO                | 10,308,746         | 335,644   | 0                | 93,006              | 116,460           | 0              | 83,486           | 672,280           |
| LOGAN                | 4,638,324          | 173,747   | 140,584          | 0                   | 168,733           | 0 00           | 0                | 326,645           |
| MURICAY              | 8,1/0,700          | 671/6   |                  | 51,/83              | CPC, 12           | SUR, DC        |                  | /10//6            |
| TOTALS               | 336,818,473        | 6,564,541                                       | 2,127,707        | 2,678,528           | 5,237,417         | 214,063        | 860,971          | 18,953,893        |
|                      |                    |   |                  |                     |                   |                |                  |                   |



| 1994-95 |
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|--|--------------|------------------|--------------|--------------------|---------------|-----------------|-----------------|---------------|-----------------|
| Prosections   1700 Student   1800 Community   Revenues from Community   Revenues from   Revenues (Spec. LIOCAL ROVENUEs. 3,050 Reguldra   1700 Student   1800 Community   Revenues from   Rovenues (Spec. LIOCAL ROVENUEs. 3,050 Reguldra   17,050 State   1   |              | 1510 Earnings on |              |                    | 1900 Other    | 1990 Offher     |                 |               |                 |
| Gpec. Trans.)         Activities         Service Activities         Local Sources         Trans.)         Local Sources         Trans.)         Local Sources         Trans.)         Local Sources         Local Sources         Station of 12 (200 december)   |              | Investments      | 1700 Student | 1800 Community     | Revenues From | Revenues (Spec. | TOTAL REVENUES, | 3050 Regular  | 3100 Restricted |
| Color  |              | (Spec. Trans.)   | Activities   | Service Activities | Local Sources | Trans.)         | LOCAL SOURCES   | Basic Program | Basic Program   |
| 1,000,000  | ₽<br>₽       | 0 (              | D (          | D (                | 602,137       | Ď               | 22,013,255      | 53,306,310    | 15,938,1        |
| 10   | בוג<br>טנט   | 0                |              | <b>&gt;</b> C      | 34,322        | <b>&gt;</b> C   | 1,560,408       | 1,568,802     | 589,395         |
| 181,993   2.781,44   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,777   7.948   0.902,778   0.9   | ži j         |                  |              |                    | 220,002       |                 | 6,12/,091       | 12,400,388    | 4,330,181       |
| 1979      | ¥            | 0 (              | 0 0          | 0                  | 304,2/4       | <b>O</b> (      | 0,802,77        | 86/'520'/1    | 4,634,916       |
| 468 0 0 181,993 2.27,144 0 4,050,129 3.633,793 22,74,44 0 1,056,54 1,050,129 1,050,120 1,050,129 1,050,120 | 2            | 0                | 0            | 0                  | 286,432       | 0               | 4,623,306       | 5.470,302     | 2,664,764       |
| 466 0 181,993 2278,144 0 34,550,129 73,523,779 2278,144 0 22,781,144 0 24,550,129 73,523,779 2278,144 0 22,781,144 0 22,78 | 3ETT         | 0                | 0            | 0                  | 7,948         | 0               | 676,553         | 238,632       | 181,908         |
| 466         0         2.778         68423         0         3.162.301         5.83.1048         2           10         0         0         110.853.703         0         7.908.391         5.83.1048         2           1417         0  | w            | 0                | 0            | 181,993            | 2,278,144     | 0               | 34,520,129      | 73,623,793    | 22,009,930      |
| 110  | ESNE         | 468              | 0            | 2,778              | 68,423        | 0               | 3,162,301       | 5,831,048     | 2,495,574       |
| 1417   | _            | 0                | 0            | 0                  | 110,863       | 0               | 7,908,159       | 0             | 809.870         |
| 1417   0   0   181,178   0   2,060,649   1312,799   1   | JECO<br>JECO | 0                | 0            | 0                  | 22.760        | 0               | 996.587         | 2214410       | 578 117         |
| 10   | 9            | 1417             | 0            | 0                  | 151,178       | C               | 2.050.649       | 1 312 790     | 838 110         |
| 100  | TI-          | C                | C            | C                  | 2 183 703     |                 | 61801312        | 870 707 88    | 32 263 (262     |
| 10   | !            | · C              | · C          |                    | AO 623        | · C             | 2. %. NSO A     | 7 200 140     | 1 488 717       |
| 110  | NAC          | · C              | · C          | · C                | 877 807 7     | ) C             | 51 325 856      | 85.415.002    | 77 708 8C       |
| 1,000  | ,            | 91               |              |                    | 14.245        | 74.140          | 200,030,10      | 1,010,712     | 7,000           |
| Color   Colo   |              | 2                |              |                    | 14,443        | 10,149          | 725,090         | 1,824,054     | 931,241         |
| 98.740 0 10.007/097 0 10.007/09 |              | <b>O</b> (       | <b>O</b>     | ) (                | 220,44        | 0 (             | CUO,000,1       | 2,248,010     | 093,400         |
| 0         0         0         144,056         0         1462,600         2,601,390           0         0         0         0         0         1,116,639         0         1,116,639         1,116,63  | 2 <u>8</u> 0 | O ·              | 0            | 0                  | 80,740        | 0               | 10,667,769      | 9             | (156,364)       |
| 1,000, 0   0   0   0   0   0   0   0   0   | GAN          | 0                | 0            | 0                  | 209,988       | 0               | 1,462,600       | 2,601,390     | 726,856         |
| 1,000  |              | 0                | 0            | 0                  | 184,105       | 0               | 9,918,562       | 23,636,725    | 6,215,245       |
| 0         0         25,534         1,532         1,038,267         1,116,639           0         0         0         225,534         1,532         1,038,267         1,116,639           0         0         0         0         230,152         0         238,651         996,631           0         0         0         0         0         1,207         0         87,428         1,508,443         0         1,508,443         1,508,443         0         1,508,443         1,508,443         0         1,508,444         0         1,508,444         0         2,811,435         4,508,444         0         2,811,435         4,508,444         0         2,811,435         4,508,428         1,508,444         0         1,201,744         6,525,156         0         0         0         0         1,709,134         0 <td>SANPETE</td> <td>0</td> <td>0</td> <td>(40)</td> <td>138,209</td> <td>0</td> <td>1,213,456</td> <td>3,164,753</td> <td>1,159,900</td>  | SANPETE      | 0                | 0            | (40)               | 138,209       | 0               | 1,213,456       | 3,164,753     | 1,159,900       |
| 0         0         229,752         0         9,645,940         0           0         0         0         32,751         0         238,051         995,531           0         0         0         7,207         0         81,4455         768,428           0         0         0         327,915         0         2,811,435         4,560,444           0         0         0         0         38,056         0         1,083,259         4,350,444           0         0         0         0         1,083,259         0         5,21,456         4,350,448           0         0         0         0         1,083,259         0         1,083,259         4,350,448           0         0         0         0         1,083,259         0         1,310,358         0           0         0         0         0         0         1,083,259         4,300,308         0           0         0         0         0         0         1,083,259         4,301,389         0           0         0         0         0         0         0         0         0         0         0         0         0   | SMMT         | 0                | 0            | 0                  | 25,534        | 1,532           | 1,038,267       | 1,116,639     | 438,264         |
| 0         0         33,212         0         238,051         995,631           0         0         7,207         0         238,055         768,428         768,428           0         0         0         32,7915         0         2,811,435         4,560,444           0         0         0         0         31,99,274         6,526,165         4,331,485           0         0         0         0         1,083,259         4,331,485         6,526,165           0         0         0         0         1,083,259         4,331,485         0           0         0         0         0         1,083,259         4,331,485         0           0         0         0         0         222,815         990,751         990,751           0         0         0         0         0         4,835,374         8,746,788         5,141,271           0         0         0         0         0         4,835,374         8,746,788         5,143,781           0         0         0         0         0         0         0         0         0         0         0         0         0         0         0   | CII∆         | 0                | 0            | 0                  | 229,752       | 0               | 9,645,940       | 0             |                 |
| 0         0         7207         0         871455         768428           309         0         327,915         0         2811435         4,560444           309         0         164,856         0         1,083,259         4,311,856           0         0         0         38,056         0         1,083,259         4,331,856           0         0         0         0         1,083,259         4,331,856         0           0         0         0         0         1,083,259         4,331,856         0           0         0         0         0         1,083,259         4,331,856         0           0         0         0         0         22,436         0         4,835,374         8,746,788           0         0         0         10,076         0         4,835,374         8,746,788         5,141,271           0         0         0         10,076         0         4,835,374         8,746,788         5,478,789           0         0         0         0         14,654         0         3,148,677         17,531,433           0         0         0         0         1,450         0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>33,212</td> <td>0</td> <td>238,051</td> <td>995,631</td> <td>255,574</td>   |              | 0                | 0            | 0                  | 33,212        | 0               | 238,051         | 995,631       | 255,574         |
| 309         0         327,915         0         2,811,435         4,560,444           309         0         164,856         0         3199,274         6,525,156           0         5,000         0         1,083,274         6,525,156           0         6,000         0         38,056         0         1,083,274         6,525,156           0         0         6,780         6,714         481         3,490,274         6,525,156           0         0         6,780         6,714         481         3,490,274         6,525,156           0         0         0         22,051         0         4,835,374         8,746,788         9,746,788           0         0         0         10,0766         0         6,627,789         5,141,271           0         0         0         16,089         0         13,427,325         17,961,897           0         0         0         614,654         0         13,427,325         17,961,897           0         0         0         0         14,454         0         14,654         17,961,897           0         0         0         0         0         12,000         0  |              | 0                | 0            | 0                  | 7,207         | 0               | 871.455         | 768,428       | 317.481         |
| 309         0         164,856         0         3,199,274         6,525,156           0         5,000         0         38,056         0         1,083,259         4,331,856           0         0         6,780         6,714         481         3,490,308         0           0         0         0         5,440         0         22,2815         990,751           0         0         0         22,051         0         4,835,374         8,746,788           0         0         0         100,765         0         4,835,374         8,746,788           0         0         0         10,763         0         3,148,657         3,089,885           0         0         0         10,000         0         1,348,657         3,089,885           0         0         0         0         13,48,657         3,089,885         17,961,897           0         0         0         0         13,427,325         17,961,897         17,961,897           0         0         0         0         13,427,325         17,961,897         17,961,897           0         0         0         13,427,325         17,961,897         17,961,897  | JUAN         | 0                | 0            | 0                  | 327,915       | 0               | 2,811,435       | 4,560,444     | 2,092,747       |
| 0         5,000         0         38,056         0         1,083,259         4,331,856           0         0         6,780         6,714         481         3,490,308         0           0         0         0         6,780         6,714         481         3,490,308         0           0         0         0         22,051         0         4,835,374         8,746,788           0         0         0         100,766         0         6,27,789         5,141,271           0         0         0         10,089         0         3,148,657         3,089,885           0         0         0         16,089         0         3,148,657         3,089,885           0         0         0         0         13,427,325         17,961,897           0         0         0         13,427,325         17,961,897           0         0         13,427,325         12,397,143           0         12,000         0         1,210,161         0         48,853,021         1           0         0         1,234,48         0         14,625,48         0         13,422,746         10,760,128           0         0<   | œ            | 306              | 0            | 0                  | 164,856       | 0               | 3,199,274       | 6,525,156     | 2,400,549       |
| 0         6,780         6,714         481         3,490,308         0           22,436         0         0         23,815         990,751         0           0         0         0         22,051         0         4,835,374         8,746,788           0         0         0         100,766         0         4,835,374         8,746,788           0         0         0         100,766         0         6,627,789         5,141,271           0         0         0         10,076         0         3,148,657         3,089,885           0         0         0         14,654         0         13,427,325         11,7961,897           0         0         0         14,157         0         468,859         1,239,143           0         0         12,000         0         12,101,61         0         48,853,021         1           0         0         0         1,422,369         0         11,500,212         13,907,050           1         0         0         0         14,422,369         0         6,599,895         5,617,437           0         0         0         0         0         0         6  | ANPETE       | 0                | 2,000        | 0                  | 38,056        | 0               | 1,083,259       | 4,331,856     | 1,310,927       |
| 22,436         0         5,440         0         232,815         990,751           0         61,085         0         22,051         0         4,835,374         8,746,788           0         0         0         22,051         0         4,835,374         8,746,788           0         0         0         0         6,627,789         5,141,271           0         0         0         0         3,148,657         3,089,885           TON         0         0         13,277,325         17,961,897           1         0         2,681,610         113,073         965,469         0         18,402,589         1,239,143           0         0         12,000         0         1,210,161         0         48,853,021         1           0         0         0         1,422,369         0         11,560,128         1           1         0         0         0         1422,369         0         13,907,050           0         0         0         0         13,422,479         0         5,599,895         5,617,437           179         0         0         0         15,623         0         8,871,953         5,61   | UMMIT        | 0                | 0            | 6,780              | 6,714         | 481             | 3,490,308       | 0             |                 |
| 0 61,085 0 22,051 0 4,835,374 8,746,788 6,627,789 5,141,271 0 100,766 0 6,627,789 5,141,271 0 100,766 0 6,627,789 5,141,271 0 100,766 0 6,627,789 5,141,271 0 0 100,766 0 0 3,148,657 3,089,885 1 0 0 12,000 0 12,000 0 1,210,161 0 48,727,746 10,760,128 1 0 17,533,458 0 0 151,862 0 6,559,895 5,617,437 1 0 156,233 0 18,71,953 5,617,437 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,233 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 0 156,243 1 156,244 1 1 | ()           | 22.436           | 0            | 0                  | 5,440         | 0               | 232,815         | 15/066        | 218,983         |
| 0  | H            | 0                | 61,085       | 0                  | 22,051        | 0               | 4,835,374       | 8,746,788     | 2,904,584       |
| 16,089   0   16,089   0   3,148,657   3,089,885     10   | ¥            | 0                | 0            | 0                  | 100,766       | 0               | 6,627,789       | 5,141,271     | 3,355,696       |
| TON 0 0 0 614,654 0 13,427,325 17,961,897 0 34,157 0 468,869 1,239,143 0 12,000 0 13,427,325 17,961,897 0 34,157 0 468,869 1,239,143 0 12,000 0 1,210,161 0 48,792,746 10,760,128 1 10,760,128 1 13,607,81 1 1,753,458 0 626,423 0 13,990,949 13,422,479 0 151,862 0 5,599,895 5,997,528 1 1,753,459 0 156,233 0 8,871,953 5,617,437   | ATCH         | 0                | 0            | 0                  | 16,089        | 0               | 3,148,657       | 3,089,885     | 1,415,972       |
| 0         0         34,157         0         468,859         1,239,143           0         2,681,610         113,073         965,469         0         18,402,589         34,853,021         1           0         12,000         0         1,210,161         0         48,792,746         10,760,128         1           0         0         0         1,422,369         0         11,500,212         13,907,050           1,446         1,753,458         0         626,423         0         13,990,949         13,422,479           0         0         0         151,862         0         5,599,895         5,997,528           179         0         0         156,233         0         8,871,953         5,617,437  | HINGTON      | 0                | 0            | 0                  | 614,654       | 0               | 13,427,325      | 17,961,897    | 5,753,581       |
| 0     2,681,610     113,073     965,469     0     18,402,589     34,853,021     1       0     12,000     0     1,210,161     0     48,792,746     10,760,128     1       0     0     0     1,422,369     0     11,500,212     13,907,050       1,446     1,753,458     0     626,423     0     13,990,949     13,422,479       0     0     0     151,862     0     5,599,895     5,997,528       179     0     0     156,233     0     8,871,953     5,617,437   | 罗            | 0                | 0            | 0                  | 34,157        | 0               | 468,859         | 1,239,143     | 389,900         |
| 0 12,000 0 1,210,161 0 48,792,746 10,760,128 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | £            | 0                | 2,681,610    | 113,073            | 965,469       | 0               | 18,402,589      | 34,853,021    | 11,207,720      |
| 0 0 1,250,212 13,907,050<br>1,446 1,753,458 0 626,423 0 13,990,949 13,422,479<br>0 0 151,862 0 5,599,895 5,997,528<br>7 179 0 0 156,233 0 8,871,953 5,617,437  | LAKE         | 0                | 12,000       | 0                  | 1,210,161     | 0               | 48,792,746      | 10,760,128    | 12,292,068      |
| 1,753,458 0 626,423 0 13,990,949 13,422,479<br>0 0 15,862 0 5,599,895 5,997,528<br>Y 179 0 0 156,233 0 8,871,953 5,617,437   | Z            | 0                | 0            | 0                  | 1 422,369     | 0               | 11,500,212      | 13,907,050    | 8,045,096       |
| 0 0 0 151,862 0 5,599,895 5,997,528<br>7 179 0 0 156,233 0 8,871,953 5,617,437   | Q            | 1,446            | 1,753,458    | 0                  | 626,423       | 0               | 13,990,949      | 13.422.479    | 8,653,881       |
| 1/9 0 0 156,233 0 8,871,953 5,617,437  | Z            | 0                | 0            | 0                  | 151,862       | 0               | 5,599,895       | 5,997,528     | 2,104,307       |
|  | ŁAY          | 6/1              | 0            | 0                  | 156,233       | 0               | 8,871,953       | 5,617,437     | 2.651.772       |

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UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

| State   | 350 Unrestricted  Basic Program  1,530,454  65,992  457,021  512,589  211,362  2,249,507  193,557  141,311  70,102  67,047  3,009,505  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895  250,895 | 20 20 20 20 20 20 20 20 20 20 20 20 20 2  |   | 3425 Contingency<br>Fund - USU Lab<br>School<br>0<br>4,638<br>51,341<br>0<br>0<br>0  | 3430 Contingency 34 Fund - OOS Tuttlon 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 435 Incentives for Excellence 40,302 14,451 15,506 16,730 10,313 6,486  | 3455 Inservice Education 7,000 1,000                  | 3456<br>Comprehensive<br>Guldance |
|---|---|---|---|--|--|---|---|-----------------------------------|
| 3355 Unrestricted Secular Aut Pupil Aut Contrigency 3435 Incentives for Aut Secular Secular Secular Introduction of Fund - LOCS Luftfor Excellence  | Basic Program  1,630,464 65,992 457,021 512,589 211,796 17,362 2,249,507 193,557 141,311 70,102 67,047 3,009,505 250,895 2,761,221 69,556 713,731   | 24  |   | 3425 Contingency<br>Fund - USU Lab<br>School<br>0<br>4,638<br>51,341<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 3430 Contingency 34<br>Fund - OOS Tuttlon 0<br>0 37,756 0<br>0 0 0   | 435 Incentives for Excellence 40,302 14,451 15,506 16,730 10,313 6,486  | 3455 Inservice<br>Education<br>7,000                  | 3456<br>Comprehensive<br>Guldance |
| 3350 Unresitricised Security and Torizoparation To Fund - USU Lab 2350 Constitution Excellences   1,505 Cod   2,500 Cod   2,50  | 350 Unrestricted  Basic Program  1,530,464  65,992  457,021  512,589  211,796  17,362  2,249,507  193,557  141,311  70,102  67,047  3,009,505  250,895  250,895  250,895  250,895  76,536   | 644<br>644<br>644<br>644<br>644<br>644<br>644<br>644<br>644<br>644  | Iransportation To<br>and From School<br>3,559,287<br>119,436<br>1,557,604<br>1,981,548<br>525,440<br>83,125,967<br>712,603<br>582,762<br>141,000<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663 | Fund - USU Lab School 0 4,638 51,341 0 0   | 3430 Contingency 3430 Contingency 34 Fund - OOS Tuitton 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 435 incentives for Excellence 40,302 14,451 15,506 16,730 10,313 6,486  | 3455 Inservice Education 7,000                        | Comprehensive<br>Guidance         |
| Control   Cont    | 2,249,507<br>1,300,464<br>457,021<br>457,021<br>512,589<br>211,796<br>17,362<br>2,249,507<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>76,354  | 261<br>264<br>264<br>266<br>266<br>266<br>267<br>381<br>381<br>381<br>381<br>381<br>381<br>381<br>381<br>381<br>381   | 3,785,287<br>1194,386<br>1,557,604<br>1,981,548<br>525,440<br>83,125,967<br>7,12,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663                                       | 51,34<br>51,34<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 37,756   | 14.451<br>14.451<br>15.506<br>16.730<br>10.313<br>6.486   | 7,000   | 5//STT                            |
| 1,000,000,000,000,000,000,000,000,000,0   | 2,00,000<br>457,021<br>512,889<br>2,11,796<br>17,362<br>2,249,507<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,13  | 2,258,666<br>4,348,849<br>4,396,764<br>2,258,666<br>186,838<br>21,969,669<br>2,033,381<br>1,392,511<br>6,76,532<br>702,935<br>2,492,845<br>2,727,620  | 119436<br>11,557,604<br>11,981,548<br>525,440<br>83,462<br>3,125,967<br>712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663  | 64.68<br>81.34<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00<br>00   | 37,756<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 14,451<br>15,506<br>16,730<br>10,313<br>6,486<br>0  | 000,1   | /\ <u>`</u>                       |
| 67,722  | 457,021<br>512,589<br>211,796<br>17,362<br>2,249,507<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,13  | 4.434.849<br>4.996.764<br>2.258.666<br>186.838<br>21,969.669<br>2.033.381<br>1,392.511<br>676.932<br>702.935<br>2.492.845<br>2.727.620  | 1,557,604<br>1,981,548<br>525,440<br>83,462<br>3,125,967<br>7,12,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | 6,534<br>1,34<br>1,00<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 37,756<br>0<br>0<br>0<br>0<br>0<br>0   | 15,506<br>16,730<br>10,313<br>6,486<br>0  |   |                                   |
| \$11.589 4,990,764 1,981,548 51,341 0 10,33 10 10,33 11,362 21,796 2258,666 18,3460 0 0 0 0 0 0,486 17,362 17,362 18,683 18,482 0 0 0 0 0 0,486 17,362 17,362 18,583 17,128,97 0 0 0 0 0 0,486 17,362 17,362 14,108 0 0 0 0 0 0 0,486 17,362 17,362 14,108 0 0 0 0 0 0 0 0,486 17,362 17,362 14,362 17,362 17,362 14,362 17,36 | 512.589<br>211,796<br>17,362<br>2,249,507<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>250,895<br>2,761,221<br>69,556<br>78,713   | 2,258,666<br>2,258,666<br>186,838<br>21,969,669<br>2,033,381<br>1,392,511<br>6,76,332<br>702,935<br>2,204,200<br>2,492,845<br>27,273,620  | 1,981,548<br>525,440<br>83,462<br>3,125,967<br>712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | 2 <u>4</u> 6.000000000000000000000000000000000000  | 0000000  | 16,730<br>10,313<br>6,486<br>0  | 000,1   | 189'69                            |
| 211779 2256 644 525440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 211,796<br>17,362<br>2,249,507<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>250,895<br>2,761,221<br>69,556<br>78,713  | 2,258,666<br>186,838<br>21,969,669<br>2,033,381<br>1,392,511<br>676,932<br>702,935<br>29,204,200<br>2,492,845<br>27,273,620   | 525,440<br>83,462<br>3,125,967<br>712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663  |  | 000000   | 10,313<br>6,486<br>0  | 0   | 77.184                            |
| 17,502   186,838   18,3462   0   0   0   0   0   0   0   0   0  | 2,249,507<br>193,557<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,713   | 21,969,659<br>2,033,381<br>1,392,511<br>676,932<br>702,935<br>2,204,200<br>2,492,845<br>27,273,620  | 83,462<br>3,125,967<br>712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | 000000   | 00000  | 6,486   | 0   | 0001                              |
| 2249 507 21990 669 3125 697 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 2,249,507<br>193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,713  | 21,969,669<br>2,033,381<br>1,392,511<br>676,932<br>702,935<br>29,204,200<br>2,492,845<br>27,273,620   | 3,125,967<br>712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | 00000  | 00000  | 0   | 1,000   |                                   |
| 1975.57   2.033.381   7.12,603   0   0   0   0   0   0   0   0   0  | 193,557<br>141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,713   | 2,033,381<br>1,392,511<br>676,932<br>702,935<br>29,204,200<br>2,492,845<br>27,273,620   | 712,603<br>582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663  | 0000   | 0000   |   | 2,000   | 183,312                           |
| 1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0   | 141,311<br>70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,555<br>78,713  | 1,392,511<br>676,932<br>702,935<br>29,204,200<br>2,492,845<br>27,273,620  | 582,762<br>141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | 000  | 000  | 0   | 000,1   | 28,944                            |
| Vol.102   | 70,102<br>67,047<br>3,009,505<br>250,895<br>2,761,221<br>69,555<br>78,713   | 676,932<br>702,935<br>29,204,200<br>2,492,845<br>27,273,620   | 141,060<br>181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663  | 00   | 00   | 6,913   | 0   |                                   |
| 10,000   1    | 3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,713   | 702,935<br>29,204,200<br>2,492,845<br>27,273,620  | 181,188<br>3,785,688<br>885,377<br>3,483,870<br>142,663   | c  | 0  | 2,600   | 1,000   | 9,648                             |
| 3009-565 29-204.200 3785-688 0 0 19-224 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 3,009,505<br>250,895<br>2,761,221<br>69,556<br>78,713   | 29,204,200<br>2,492,845<br>27,273,620   | 3,785,688<br>885,377<br>3,483,870<br>142,663  | >  |  | 7,634   | 0   |                                   |
| 250,895 2,492,845 845,377 0 0 109,425  2,701,221 27,234,620 3,463,877 0 0 0 109,425  8,713 775,943 142,863 76,881 382 7,457  156,344 1,644,220 6,447,34 0 0 0 4,492  82,614 183,122 1,013,728 40,617,22 0 0 8,297  11,1387 1,131,883 47,571 0 0 0 8,475  11,1387 1,131,883 47,571 0 0 0 8,475  11,1387 1,131,883 47,571 0 0 0 8,475  11,1387 1,131,883 47,571 0 0 0 8,475  11,1387 1,131,883 47,571 0 0 0 9,448  11,1387 1,131,883 1,134,887 0 0 0 9,948  11,1387 1,131,893 1,135,432  11,1387 1,135,432 1,135,432  11,1387 1,135,432 1,135,432 0 0 0 0 9,948  11,1387 1,131,893 1,135,432 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 250,895<br>2,761,221<br>69,556<br>78,713  | 2,492,845   | 885,377<br>3,483,870<br>142,663<br>168,638  | 0  | 0  | 19,224  | 73,280  | 222,522                           |
| 2.76i,22i 2723620 3433870 0 0 109,425  69,565 775,465 146,683 76,881 382 7457  155,364 1,664,220 654,734 0 0 0 4292  82,616 80,7010 275,291 0 0 0 8,007  117,387 1,131,983 1,465,122 0 0 0 8,077  117,387 1,131,983 1,205,214 1,135,352  118,5265 1,651,621 1,135,352 0 0 0 6,791  118,226 1,651,621 1,135,352 0 0 0 6,791  118,226 1,651,621 1,135,352 0 0 0 6,791  118,226 1,651,621 1,135,352 0 0 0 6,791  118,226 1,266,578 1,131,878 0 0 6,791  118,226 1,266,578 1,131,878 0 0 0 6,791  118,332 1,206 1,266,578 1,135,352 0 0 0 6,787  110,01N 665,710 10,287,825 1,264,323 0 0 14,585 1,127,44  110,81,71 10,287,925 1,248,394 0 0 10,855  110,81,71 10,287,925 1,248,394 0 0 11,226  22,8008 2,229,004 522,111 59,307 0 11,228  22,8008 2,229,004 522,111 59,307 0 11,228  22,8008 2,229,004 37,128,382 192,167 77,346 446,877 12   | 2,761,221<br>69,556<br>78,713<br>78,713   | 27,273,620  | 3,483,870<br>142,663<br>168,638   | 0  | 0  | 0   | 2,000   | 38,592                            |
| 69,556 73,2463 142,643 0 0 4,292 156,346 1,645,39 76,881 382 7,457 156,346 1,645,220 654,734 0 0 0 4,457 156,346 1,645,220 654,734 0 0 0 0 9,440 735,400 6,966,875 1,433,737 0 0 0 0 8,277 117,387 1,131,983 1,415,412 0 0 0 8,222 155,313 281,061 1,135,432 0 0 0 0 8,420 117,387 3,477 3,469,172 1,135,432 0 0 0 0 8,420 117,387 1,131,983 1,415,432 0 0 0 0 8,420 117,387 3,427 3,421,74 1,545,422 0 0 0 0 8,420 117 2,243,78 1,415,432 0 0 0 0 0 8,420 117 2,243,79 1,464,172 987,837 0 0 0 0 14,585 12,174 1,081,471 10,287,525 1,424,320 0 0 14,526 25,318 2,244,220 5,244,220 6,243,19 10,287,525 1,423,540 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,341 1 1,228,342 1 1,228,34   | 69,556<br>78,713<br>156,364   |   | 142,663   | 0  | 0  | 109,425   | 0   | 38,592                            |
| 186,546   1,164,220   186,538   76,881   332   7457     186,346   1,164,1220   654,734   0   0   0   0     185,126   1,104,122   1,463,737   0   0   0   0     183,122   1,013,728   1,405,127   0   0   0   0     183,122   1,013,728   1,405,127   0   0   0   0     183,122   1,013,728   1,405,127   0   0   0   0     183,122   1,131,983   1,457,12   0   0   0   0     1,131,983   1,131,983   1,457,12   0   0   0   0     1,131,983   1,131,983   1,457,12   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,135,352   0   0   0   0     1,131,983   1,131,983   0   0   0   0     1,131,983   1,131,983   0   0   0   0     1,131,983   1,131,983   0   0   0     1,131,983   1,131,983   0   0   0     1,131,983   1,131,983   0   0   0     1,131,983   1,131,983   0   0   0     1,132   1,132,993   0   0   0     1,132   1,132,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,132   1,133,993   0   0   0     1,133   1,133,993   0   0   0     1,134     | 78,713  | 732,463   | 168,638   | 0  | 0  | 4,292   | 000'l   | 19,296                            |
| 156,384   1,684,220   264,734   0   0   9,440     156,384   1,684,220   265,291   0   0   0   9,440     17,386   1,013,728   1,463,74   0   0   0   0   0     17,387   1,013,728   1,463,74   0   0   0   0     17,387   1,131,383   1,472,41   0   0   0   0     18,742   1,131,383   1,472,41   0   0   0   0     18,742   1,135,342   0   0   0   0     18,742   1,135,342   0   0   0   0     18,743   1,135,342   0   0   0   0     18,744   1,135,342   0   0   0   0     18,745   1,135,342   0   0   0   0     18,845   1,131,342   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,542   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,543   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0   0   0   0     18,845   1,131,544   0      | 156 364   | 775,963   |   | 76,881   | 382  | 7 457   | 0   | 0                                 |
| ## 82.616   |   | 1,664,220   | 654,/34   | 0  | 0  | 9,440   | 3,000   | 38,592                            |
| 135,480   6,986,875   1,483,737   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 82,616  | 807,010   | 175,291   | 0  | 0  | 8,007   | 1,000   | 19,296                            |
| 183,122   1013,728   406,122   0   0   8,297     183,122   1013,728   406,122   0   0   0   7,139     117,387   1,131,983   475,712   0   0   0   6,622     25,313   281,061   183,744   0   0   0   6,622     155,266   1,651,621   1,135,352   0   0   0   6,791     155,266   1,651,621   1,135,352   0   0   0   6,791     120,613   1,286,578   311,387   0   0   0   8,742     204,788   2,067,650   541,774   0   0   0   0   8,742     24,828   2,067,650   15,641   0   0   0   0     24,828   2,067,650   15,641   0   0   0   0     26,4319   2,746,772   339,789   0   0   0   0     128,363   1,315,672   339,789   0   0   0   0     35,966   37,0268   13,435,789   0   0   0   0     35,966   37,0268   13,439,789   0   0   0   0     499,601   5,489,234   5,99,506   0   0   10,535     18,539,107   185,366,184   37,128,332   192,167   77,346   446,877   12  | 735,480   | 6,986,875   | 1,483,737   | 0  | 0  | 0   | 0   | 102,598                           |
| 11,347  | 183,122   | 1,013,728   | 406,122   | 0  | 0  | 8,297   | 00,1  | 19,296                            |
| 17.387   1,31,983   475,712   0   0   6,602     33,573   281,061   183,744   0   0   0   6,602     33,573   345,721   196,526   0   0   0   6,791     155,265   1,651,621   1,135,352   0   0   0   6,791     156,265   1,651,621   1,135,352   0   0   0   6,791     156,265   1,651,621   1,135,352   0   0   0   6,791     120,613   1,286,578   311,387   0   0   0   8,742     24,828   2,60,794   15,661   0   0   24,623   0   0     24,828   2,60,794   15,661   0   0   0   0     26,319   2,746,172   987,837   0   0   0   0     128,362   3,72,863   1,23,594   0   0   0   0     499,601   5,489,234   5,99,504   0   0   0   0     25,865   2,259,004   2,259,    | 44,924  | 460,878   | 154,087   | 0  | 0  | 7,139   | 000,  | 0                                 |
| 25,313 281,0e1 183,744 0 0 0 6,791 155,2c5 1,651,621 1,135,352 0 0 0 9,222 204,788 2,097,650 5,41,174 0 0 0 9,227 120,613 1,286,578 311,387 0 0 0 9,948 120,613 1,286,578 311,387 0 0 0 9,948 120,613 1,286,578 11,387 0 0 0 9,948 120,633 3,011,092 6,744,88 0 14,585 12,174 264,319 2,746,172 987,837 0 0 0 0 0 128,363 1,315,672 339,789 0 0 0 0 0 128,364 3,762,68 136,439 0 0 0 0 23,026 973,121 10,287,925 1,423,594 0 0 0 16,635 13,252 5,841,171 723,124 0 0 0 11,286 226,885 2,544,203 23,344 37,128,382 192,167 77,346 446,877 12   | 117,387   | 1,131,983   | 475,712   | 0  | 0  | 8,6/6   | 3,000   |                                   |
| 18,537   345,74   196,526   1,135,355   0   0   0   0,791     155,265   1,651,621   1,135,355   0   0   0   0,791     204,788   2,097,650   311,387   0   0   0   0   9,948     120,613   1,286,578   311,387   0   0   0   0   0     24,828   260,776   15,641   0   0   0   0   0     24,828   260,776   15,641   0   0   0   0   0     24,828   260,776   15,641   0   0   0   0   0     24,828   260,776   15,641   0   0   0   0   0     24,828   260,776   15,641   0   0   0   0   0     24,828   260,776   15,441   0   0   0   0   0     24,828   2,746,172   339,789   0   0   0   0     26,776   6,383,352   2,299,854   0   0   0   0     25,760   37,628   1,423,594   0   0   0   0     25,760   2,641,701   723,124   59,307   0   0   0     26,785   2,641,203   2,23,841   37,128,382   192,167   77,346   446,877   12  | 25,313  | 281,061   | 183,/44   | 0  | <b>&gt;</b> (  | 220,0<br>(QE )  | ω,<br>-   | 3 (                               |
| 155,265 1,621,65,352 0 0 9,948 120,418 204,786 5.78 131,387 0 0 0 8,742 0 9,948 120,613 1,286,578 311,387 0 0 0 8,742 0 700 0 8,742 0 700 0 8,742 0 700 0 8,742 0 700 0 8,742 0 700 0 0 8,742 0 700 0 0 8,742 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 33,977  | 345,/4/   | 196,920   | <b>&gt;</b> (  | <b>)</b>   | 0,/91   | )<br>(  | , 60 61                           |
| 24,788 2,077,080 341,174 0 0 0 0,7448 2 0 0 0 0,7448 0 0 0 0 0 0,7448 0 0 0 0 0 0,7448 0 0 0 0 0 0,7448 0 0 0 0 0 0,700 0 0 0 0,700 0 0 0 0 0 0   | 155,265   | 1,651,621   | 1,135,352   | <b>&gt;</b> (  | <b>&gt;</b> (  | 722,6   | 000,1   | 967.61                            |
| 120,013 1,280,376 311,387 0 24,623 0 0,442 0 526,514 165,746 0 24,623 0 700 0 24,828 260,795 15,641 0 0 14,585 12,174 0 700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 204,/88   | 050,190,5   | 241,1/4   | <b>&gt;</b> C  | <b>&gt;</b> C  | 9,948   | 600,7   | 1,024                             |
| 24,828 260,795 16,641 0 24,023 0 700 0 24,023 0 700 0 10,030 3,011,092 674,486 0 0 14,585 12,174 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 50,021  | 0/002/1   | 100,110   |  | 0 0 7  | 77/0  |   | 90,7                              |
| 24,026 3,011,092 3,011,092 6,74,486 0 14,585 12,174 264,319 2,746,172 987,837 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 0 80  | 526,514   | 105,/40   | <b>&gt;</b> C  | 24,023   | <u>-</u>  | <b>&gt;</b> C   | <b>&gt;</b> C                     |
| 264,319 2,746,172 987,837 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 24,828  | 200,/93   | 10,001  |  | 0 0 7 1  | 8/ 21   | 2   |                                   |
| 128,363   1,315,672   397,789   0   0   0   0   0   0   0   0   0   | 310,030   | 2,011,0,0   | 0/4/400   |  | 500,41   | 17,1/4  | 86  | C 57 888                          |
| 665,776   | 204.019   | 2,740,172   | 750,756   |  |  | o c   | <u> </u>  | 30, 5                             |
| 35,966 376,268 136,439 0 6,787 376,268 136,439 0 0 0 23,026 0 973,121 10,287,524 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 500,021<br>777 344  | 7/0/010/1   | 407,400<br>400,000  |  |  | o C   | 26.   | o C                               |
| 1,081,471 10,866,630 2,151,535 0 0 23,026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 35,066  | 376,552<br>376,552  | 136 /30   |  | o c  | 787.4   | ¥ -   | 0 4/4 0                           |
| 10,287,375  | 00,00<br>171 190 1  | 3/0/500<br>07/0/00<br>01/0/00   | 7 151 535   |  | 0  | 73 CC   | 3   | 04.70                             |
| 499,01 15,489,234 599,505 0 0 16,635<br>513,252 5,841,171 723,124 0 0 17,385<br>228,008 2,259,004 522,111 59,307 0 11,020<br>267,885 2,644,203 233,841 0 0 11,928   | 1,001,471   | 10,000,000  | 1 723 504   | <b>O</b> C   | o c  | 020,02  | o c   | 15,664                            |
| 5,841,71 723,124 0 0 17,385<br>2,259,004 522,111 59,307 0 11,020<br>2,644,203 233,841 0 0 11,928<br>185,366,184 37,128,382 192,167 77,346 446,877 12  | 100 001   | 5 480 234   | 500 504   | o C  | ) C  | 16 635  | 2007  |                                   |
| 2.259,004 522,111 59,307 0 11,020<br>2.644,203 233,841 0 0 11,928<br>185,366,184 37,128,382 192,167 77,346 446,877 12   | 513.252   | 5.841.171   | 723,124   | C  | 0  | 17,385  | 3,000   | 77.184                            |
| 2,644,203 233,841 0 0 0 11,928<br>185,366,184 37,128,382 192,167 77,346 446,877 12  | 228.02  | 2 250 004   | 522 111   | 50.307   | · C  | 020 11  | C   | 38.593                            |
| 185,366,184 37,128,382 192,167 77,346 446,877   | 267,885   | 2,644,203   | 233,841   | 0  | 0  | 11,928  | 3,000   | 26,972                            |
| 7.7   | 18,639,107  | 185,366,184   | 37,128,382  | 192,167  | 77,346   | 446,877   | 121,919   | 1,334,398                         |
|   |   |   |   |  |  |   |   | Č                                 |
| • • • •   | I 14.   | 183,122<br>44,924<br>117,387<br>25,313<br>33,977<br>155,265<br>204,788<br>120,613<br>0<br>24,828<br>310,030<br>264,319<br>128,363<br>1,081,471<br>973,121<br>499,601<br>513,252<br>228,008<br>267,885<br>18,397,107 |   | 1,013,728 460,878 1,131,983 281,061 345,747 1,651,621 2,087,650 1,286,578 260,795 3,011,092 2,746,172 1,315,672 6,383,352 6,383,352 6,383,352 6,383,352 1,01287,925 1,0287,925 1 | 1,013,728 406,122<br>460,878 154,087<br>1,131,983 475,712<br>281,061 183,744<br>345,747 1,135,352<br>2,097,650 541,174<br>1,286,578 311,387<br>526,514 165,746<br>260,795 674,486<br>2,746,172 987,837<br>1,315,672 339,789<br>6,383,352 2,299,854<br>376,268 136,439<br>10,287,925 136,439<br>10,287,925 1,463,594<br>5,489,234 599,506<br>5,841,171 723,124<br>2,259,004 522,111 59,30<br>2,644,203 233,841<br>185,366,184 37,128,382 192,16 | 1,013,728 406,122 0 0 406,122 0 0 406,122 0 0 0 131,983 475,712 0 0 0 131,983 475,712 0 0 0 131,983 475,712 0 0 0 154,087 1 135,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,013,728 406,122 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,013,728                         |

### F4 Statewide Revenues 1994-95

|                     | 3000 REVENUES FROM STATE SOURCE | M STATE SOURCES | 10 MAINTENANCE     | AND              | OPERATION FUND   |            |                  |                      |
|---------------------|---------------------------------|-----------------|--------------------|------------------|------------------|------------|------------------|----------------------|
|                     | 3460 Educational                |                 | 3460 Centornial    |                  | 3500             |            |                  | 3700 Other           |
|                     | Inificative                     |                 | Schools (Strategic | 3463 At Risk -   | Experimental/Dev | 3555 Voted | 3560 Board       | State Sources        |
|                     | Maintenance                     | 3461 EDNET      | Planning)          | Interagency      | elopmental       | Leeway     | Leewdy           | (Non-MSP)            |
| ALPINE              | 73,402                          | Ö i             | 293,777            | 0                | 213,799          | 6          | 6                | 2,080                |
| BEAVER<br>BOX ELDED | 8,471                           | 00              | 0                  | 0 0              | 42,920           | 00         | 0                | 0                    |
|                     | 19   424                        | <b>O</b>        | 0,000              |                  | 75,843           | 0          | 31,512           | 22,201               |
|                     | 77,147                          | <b>O</b>        | 244,972            | 30,188           | 981,101          | 334,759    | 334,759          | 36,382               |
| CAGGC               | 14 469                          |                 | 555                | 00               | 65,920           | 15,809     | 0                | 7,889                |
| DAGGELL             | 44,093                          | <b>&gt;</b> C   | 472,4              | 0 0              | 38,886           | 0          | 0                | 0                    |
|                     | 12/./4/                         | <b>O</b> C      | 4/8/110            | 104431           | 208,510          | 610.14     | 1,441,016        | 126,871              |
| FMFDV               | 017 11                          |                 | 0,020              | 880,12<br>080,00 | 155,531          | //7/68     | 0 0              | 56,998               |
| GAPFIELD            | 61 178                          | <b>O</b> C      | 04.4.4.7.          | 004,42           | 44,746           | 0 0        | 0 20 60          | 146,703              |
| GRAND               | 8,1,7                           | o C             | 047' /             | o c              | 42,020           |            | 20,72            | 5,095                |
| GRANITE             | 100.19                          | 0               | 438.582            | 25.254           | 528.248          | 500 1/20 1 | 0 074 000        | 147, /21<br>145, 735 |
| RON                 | 15,897                          | 0               | 56,317             | 0                | 58.117           | 3          | 204,4<br>10,1    | 12801                |
| JORDAN              | 980,393                         | 25,718          | 109,971            | 127.295          | 224.523          | 1.325.807  | 1.325.806        | 185,031              |
| JUAB                | 5,699                           | 0               | 31,490             | 7,595            | 31,285           | 0          | 5.564            | 000/001              |
| - KANE              | 8,509                           | 0               | 0                  | 0                | 42,999           | 0          | 17.068           | 0 0                  |
| SMILLARD<br>MILLARD | 12,559                          | 405             | 26,521             | 3,786            | 53,442           | 0          | 0                | 0                    |
| ~ MORGAN            | 76,453                          | 0               | 30,843             | 0                | 44,985           | 0          | 31,281           | 0                    |
| NEBO                | 35,823                          | 0               | 55,297             | 0                | 88,521           | 401,923    | 401,923          | 80,233               |
| NO. SANPEIE         | 76,205                          | 0 (             | 17,533             | 44.477           | 46,216           | 0          | 71,900           | 65,873               |
| DO SOMINII          | 58,704                          |                 | 0 0                | 0 0              | 41,537           | 0 (        | 0                | 3,000                |
|                     | 10,713                          |                 | 670′/              | 00°, 1           | 43,262           | 0 50       | 0                | 20,000               |
|                     | 7 118                           | <b>O</b> C      |                    | 280,55           | 135,55           | /20,62     | 29,027           | 0 0                  |
| SAN JUAN            | 44 454                          |                 | 707 90             | 0 0              | 15,15            | o c        | 0 71 547         | 967,1                |
| SEVIER              | 14,230                          | 0               | 28,765             |                  | 74 877           | o c        | 787 011          | 000,000              |
| SO. SANPETE         | 11,081                          | 0               | 16,680             | 14,692           | 48.262           | 0 0        | 122 702          | 242,001              |
| SO. SUMMIT          | 8,042                           | 0               | 0                  | 0                | 42,043           | 0          | 0                | 5867                 |
| TINTIC              | 6,588                           | 0               | 0                  | 0                | 39,068           | 27,610     | 27,609           | 6.274                |
| TOOELE              | 18,160                          | 0               | 34,120             | 0                | 62,747           | 0          | 0                | 155,322              |
| TATAN<br>TATAN      | 127.233                         | 0 0             | 41,435             | 18,000           | 60,843           | 0          | 0                | 0                    |
|                     | 80,130                          | <b>&gt;</b> C   | 0 6                | 0                | 48,925           | 4,823      | 6,162            | 0                    |
| SID DAILE ON A VA   | 200,10                          |                 | 404,00             | 5/6/7            | 96/96            | 39,801     | 0                | 0                    |
| WEBED               | 001.7<br>800.71F                |                 | טאס ואכ            | 0 0              | 067,04           | 22.453     | 0                | 0                    |
| SALTLAKE            | 66.839                          | 0 0             | 382 181            | 0 271 871        | 11/'/AI          | 000,014    | 650,514          | 583,838              |
| OGDEN               | 27.433                          |                 | 117 437            | 106.478          | 90,225           | 225.066    | 775,046          | 429,01/              |
| PROVO               | 234,950                         | 0               | 208,090            | 79.131           | 83.728           | 122,658    | 00,527<br>105 87 | 293,330              |
| LOGAN               | 117,897                         | 0               | 32,648             | 0                | 99,345           | 0          | 8                | - (2,00)             |
| MURRAY              | 17,309                          | 0               | 40,450             | 34,799           | 74,379           | 0          | 0                | 44.758               |
| TOTALS              | 3,700,283                       | 26,123          | 3,172,866          | 883,129          | 3,568,851        | 6,847,321  | 7,136,184        | 5,115,337            |
|                     |                                 |                 |                    |                  |                  |            |                  |                      |



#### BEST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

| らして スロイロンしゅうごくしい シーターロ かつこくしい |  |               |  |   | 200 APV TANK                                    | 4000 KEVENUES FIROINI FEDEKAL SOUKCES  | ES   |
|-------------------------------|--|---------------|--|---|---|--|--|
|                               | או פועוד פספוניה   |               | ***************************************  |   |   |  |  |
|                               |  |               |  |   |   | 4190 Other   |  |
| 3/10 Driver                   | 3760 Arts  |               | 3900 Revenues  |   |   | Unrestric, Grants-   | 4200 Unrestricted  |
| Education (Behind             | Education in   | 3800          | From Other State   | TOTAL REVENUES,   | 4101 Impacted                                   | in-Ald Federal   | Grants-in-Ald  |
| the-Wheel)                    | Public Schools   | Supplementals | Agencies   | STATE SOURCES   | Area Ald. PL 874                                | Direct   | Through State  |
| 280,098                       | /8/'01   | 0,000         | 0 0  | 44,041,004  | <b>O</b> C                                      |  | <b>o</b> 0   |
| 19,130                        | ۰<br>پ   | 7/0/67        | 750,40   | 3,102,903   | 0   | <b>&gt;</b> (  | <b>)</b>   |
| 01 5,5 10                     | 8,400  | 230,081       | 866,20   | 24,004,953  | 701,107   | 0  | 0  |
| 126,900                       | 0  | 463,294       | 0  | 30,996,410  | 12,560  | 0  | 0  |
| 46,440                        | 7,000  | 4,086         | 0  | 11,305,149  | 28,020  | 0  | 0  |
| 1,110                         | 4,000  | 8,000         | 898′6  | 831,509   | 80,722  | 0  | 0  |
| 379,350                       | 1,162,656  | 0             | 47,600   | 129,364,465   | 1,075,216                                       | 0  | 0  |
| 36,720                        | 0  | 108,080       | ا <sub>0</sub>   | 11,683,870  | 141,165   | 0  | 0  |
| 38,180                        | 0  | 0             | 670/96   | 3,361,014   | 92,174  | 0  | 0  |
| 18,270                        | 0  | 41,106        | 0  | 3,896,637   | 4,613   | 0  | 0  |
| 10,980                        | 0  | 0             | 0  | 3,300,428   | 4,473   | 0  | 0  |
| 482,040                       | 0  | 218,826       | 0  | 161,549,158   | 90,040  | 0  | 0  |
| 45,360                        | 5,995  | 0             | 7,433  | 12,884,728  | 0   | 0  | 0  |
| 457,200                       | 0  | 0             | 181,769  | 153,123,764   | 59,716  | 0  | 223,612  |
| 13,770                        | 0  | 35,890        | 920  | 3,856,507   | 0   | 0  | 0  |
| 20,570                        | 0  | 0             | 195,092  | 4,334,347   | 2,016   | 0  | 0  |
| 28,080                        | 0  | 169,702       | 34,284   | 2,698,765   | 0   | 0  | 0  |
| 21,720                        | 0  | 42,620        | 0  | 4,769,368   | 9,550   | 0  | 0  |
| 128,430                       | 2,000  | 0             | 0  | 40,354,810  | 0   | 65,360   | 0  |
| 23,090                        | 0  | 1,726         | 0  | 6,303,238   | 32,128  | 0  | 0  |
| 8,370                         | 0  | 0             | 31,380   | 2,365,987   | 0   | 0  | 0  |
| 13,610                        | 2,000  | 929           | (53,750)   | 1,785,273   | 0   | 0  | 0  |
| 5,670                         | 0  | 44,569        | 179,18   | 1,969,267   | 0   | 0  | 0  |
| 4,560                         | 0  | 20,657        | 0  | 1,744,074   | 0   | 0  | 0  |
| 19,216                        | 0  | 15,191        | 4,658  | 10,470,305  | 3,324,580                                       | 0  | 0  |
| 43,807                        | 0  | 0             | 0  | 12,164,336  | 81,346  | 0  | 0  |
| 25,790                        | 3,000  | 20,239        | 180,634  | 7,822,921   | 906'9   | 0  | 0  |
| 11,490                        | 2,750  | 166'08        | 0  | 868,066   | 0   | 0  | 0  |
| 11,960                        | 3,000  | 5,489         | 9,500  | 1,645,816   | 0   | 0  | 0  |
| 53,910                        | 0  | 118,754       | 8,500  | 16,126,252  | 587,642   | 218,280  | 0  |
| 42,930                        | 0  | 0             | 4,913  | 12,849,537  | 616,461   | 56,318   | 0  |
| 37,610                        | 0  | 83,086        | 134,600  | 6,691,023   | 0   | 0  | 0  |
| 119,160                       | 0  | 234,316       | 27,645   | 33,670,594  | 261   | 0  | 0  |
| 11,678                        | 0  | 81,846        | 0  | 2,358,604   | 14,726  | 0  | 0  |
| 182,700                       | 0  | 0             | 0  | 63,133,986  | 841,152   | 0  | 0  |
| 163,170                       | 13,095   | 289,292       | 601'96   | 37,552,199  | 66,442  | 0  | 0  |
| 64,530                        | 3,467  | 162,763       | 22,882   | 29,899,607  | 135,699   | 0  | 0  |
| 81,362                        | 0  | 0             | 16,151   | 31,064,418  | 0   | 0  | 0  |
| 51,120                        | 0  | 168,955       | 28,072   | 11,717,914  | 0   | 0  | 0  |
| 50,220                        | 0  | 203,014       | 3,420  | 11,925,387  | 0   | 0  | 0  |
| 3,261,811                     | 1,236,150  | 2,942,700     | 1,235,931  | 1,003,758,655   | 7,358,714                                       | 339,958  | 223,612  |
|                               |  |               |  |   |   |  | 216  |
|                               | 12,500<br>46,440<br>1,110<br>379,350<br>38,720<br>38,180<br>18,270<br>10,280<br>45,360<br>45,360<br>45,360<br>13,710<br>20,570<br>21,720<br>13,610<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,710<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678<br>11,678 | 1,16          | 7,000<br>1,162,656<br>1,162,656<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 7,000 463294<br>7,000 4,086<br>4,086<br>6,000 1,165,080<br>0 0 18,080<br>0 0 218,226<br>0 0 218,226<br>0 0 0 0 1726<br>0 0 0 1726<br>0 0 0 1726<br>0 0 0 0 1726<br>0 0 0 0 1726<br>0 0 0 0 1726<br>0 0 0 0 1726<br>0 0 0 0 1726<br>0 0 0 0 118,754<br>0 0 0 0 1234,316<br>0 0 0 168,955<br>0 0 168,955<br>0 1236,150 2,942,700 1.2 | 7,000 4,086 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,162,686 108,080 109,084,10  7,000 4,086 0,000 129,344,40  1,102,686 108,080 9,868 11,063,3870 11  6 1,102,686 108,080 9,868 11,063,3870 11  6 1,102,686 108,080 9,808 11,063,3870 11  6 1,102,686 108,080 9,808 11,063,189 | 7,000         453,294         0         0,0990,410         12,560           1,102,656         0,000         9,868         881,559         107,5216           1,102,656         10,000         9,868         881,559         107,5216           0         1,000         9,600         11,365,49         107,5216           0         1,000         9,600         10,500         10,500           0         1,110         0         11,360,43         44,11           0         1,110         0         1,600         10,500         44,13           0         1,110         0         1,110         44,13         44,13           0         1,110         0         1,110         0         1,110         10,11 |

#### F4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

|             | 4000 REVENUES FROM FEDERAL SOURCES | m Federal Source | S          |                    |                    |              |                    |                |
|-------------|------------------------------------|------------------|------------|--------------------|--------------------|--------------|--------------------|----------------|
|             |                                    |                  |            |                    |                    |              | 4600 Other         |                |
|             | 4300 Restricted                    |                  |            | 4524 IDEA-         |                    | 4530 Applied | Restricted Grants- |                |
|             | Grants-In-Ald                      | 4510 ESEA        | 4512 ESEA  | Handicapped,       | 4526 IDEA-D        | Technology   | in-Ald, Fed. thru  | 4810 Federal   |
|             | Federal Direct                     | Chapter I        | Chapter II | Part B, PL 101-476 | Personnel Training | Education    | ಕ                  | Forest Service |
| ALPINE      | 0                                  | 1,931,353        | 264,973    | 1,285,062          | 91,684             | 354,957      | 489,297            | b              |
| BEAVER      | 0                                  | 106,479          | 10,291     | 50,843             | 4,033              | 17,579       | 0                  | 7,246          |
| BOX ELDER   | 6,024                              | 476,151          | 99 A04     | 388,088            | 0                  | 104,883      | 65,528             | 13,809         |
| CACHE       | 0                                  | 637,296          | 83,765     | 377,174            | 0                  | 103,719      | 0                  | 31,062         |
| CARBON      | 0                                  | 445,017          | 37,149     | 254,341            | 0                  | 0            | 45,582             | 1461           |
| DAGGETT     | 0                                  | 27,156           | 4,570      | 11,068             | 0                  | 4,346        |                    | 35,482         |
| DAVIS       | 74.739                             | 2,272,748        | 347,635    | 2,132,140          | 0                  | 552,780      | 591,336            | 0              |
| DUCHESNE    | 1,148                              | 466,731          | 29,004     | 178,004            | 0                  | 123,118      | 30,196             | 100,914        |
| EMERY       | 0                                  | 192,668          | 24,508     | 131,091            | 10,371             | 30,729       | 28,041             | 10,299         |
| GARFIELD    | 0                                  | 116,266          | 12,036     | 32,287             | 0                  | 21,900       |                    | 266,168        |
| GRAND       | 0                                  | 115,641          | 15,575     | 996'02             | 0                  | 0            | 49,217             | 2,783          |
| GRANITE     | 0                                  | 5,309,796        | 455,805    | 2,695,478          | 0                  | 713,098      | 5,1                | 0              |
| RON         | 22,896                             | 492,764          | 31,838     | 201441             | 0                  | 27,074       |                    | 699'19         |
| JORDAN      | 23,734                             | 2,783,973        | 466,620    | 1,973,999          | 0                  | 592,561      | 7,                 | 0              |
| JUAB        | 0                                  | 84,871           | 11,229     | 86,445             | 0                  | 14,468       |                    | 16,497         |
| - KANE      | 0                                  | 166,829          | 14419      | 477,40             | 0                  | 0            | 20,885             | 31,718         |
| MILLARD     | 0                                  | 389,021          | 24,608     | 181,744            | 0                  | 48,871       | 75,152             | 16,039         |
| F MORGAN    | 0                                  | 100,545          | 13,659     | 90,546             | 0                  | 16,044       |                    | 2,664          |
| , NEBO      | 0                                  | 1,127,127        | 105,357    | 592,514            | 0                  | 48,273       | 130,862            | 38,232         |
| NO. SANPETE | 0                                  | 405,590          | 15,185     | 94,185             | 0                  | 33,119       |                    | 10,743         |
| NO SUMMIT   | 0                                  | 40,463           | 6,814      | 171,62             | 0                  | 6,691        |                    | 19,129         |
| PARK CITY   | 24,631                             | 49,335           | 21,692     | 83,349             | 0                  | 16,103       | _                  | 57,318         |
| PIUTE       | 0                                  | 47,289           | 15,493     | 22,766             | 0                  | 0            | 24,120             | 10,406         |
| RICH        | 0                                  | 50,892           | 6.448      | 24,527             | 0                  | 6,892        | 6,779              | 8,397          |
| SAN JUAN    | 0                                  | 985,877          | 28,594     | 197,531            | 0                  | 121,379      |                    | 21,802         |
| SEVIER      | 135,248                            | 424,350          | 37,550     | 206,267            | 0                  | 0            | 120,569            | 37,630         |
| SO. SANPETE | 0                                  | 331,219          | 21,814     | 185,705            | 0                  | 40,301       | 48,157             | 10,743         |
| SO. SUMMIT  | 0                                  | 171,28           | 3,631      | 34,065             | 0                  | 9,702        |                    | 22,616         |
| TINTIC      | 0                                  | 24,368           | 3,381      | 16,788             | 0                  | 3,114        |                    | 2,558          |
| TOOELE      | 161 440                            | 496,093          | 52,032     | 284,445            | 0                  | 76,141       | 24,997             | 29,138         |
| UINTAH      | 0                                  | 946,582          | 40,546     | 352,474            | 0                  | 131,901      |                    | 36,656         |
| WASATCH     | 0                                  | 76,861           | 87,805     | 0                  | 0                  | 54 452       |                    | 72,738         |
| WASHINGTON  | 26 433                             | 1,033,357        | 101,878    | 496,474            | 0                  | 154,948      | 145,248            | 100,696        |
| WAYNE       | 0                                  | 68,793           | 5,319      | 23,7 10            | 0                  | 0            | 26,442             | 24,536         |
| WEBER       | 0                                  | 864,770          | 178,940    | 1,106,720          | 0                  | 235,166      | 10,694             | 0              |
| SALT LAKE   | 352,781                            | 3,283,599        | 164,468    | 1,123,525          | 0                  | 432,713      | 302,244            | 0              |
| OGDEN       | 263,709                            | 1,740,213        | 73,288     | 617,398            | 0                  | 197,641      |                    | 3,689          |
| PROVO       | 226,871                            | 1,202,151        | 72,935     | 586,431            | 0                  | 206,488      | 240,937            | 0              |
| LOGAN       | 0                                  | 466,466          | 35.485     | 169,899            | 0                  | 89,789       | _                  | 14,617         |
| MURRAY      | 0                                  | 292,899          | 41,180     | 191,289            | 0                  | 50,288       |                    | 969            |
| TOTALS      | 1,319,654                          | 30,137,771       | 3,066,922  | 16,644,724         | 106,088            | 4,641,228    | 5,711,360          | 1,120,153      |
|             |                                    |                  |            |                    |                    |              |                    |                |



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# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

|                        | The second secon |                 | CO 1000 F ATTVICTATION FOR CITICAL DISTINICION |                   | 2                |                   |                |                     |
|------------------------|--|-----------------|--|-------------------|------------------|-------------------|----------------|---------------------|
|                        |  |                 |  |                   |                  | ·                 | ·              | TOTAL REVENUES,     |
|                        |  |                 | 1320 Tultion from                              | 1330 Tuition From | 1420 Trans. Fees | 1430 Trans. Fees  | TOTAL PAYMENTS | 10 MAINTENANCE      |
|                        | Federal Sources Fi   | FEDERAL SOURCES | Oiner LEAS WIININ                              | Outside the State | Within the State | Outside the State | DISTRICTS      | & OPERATION<br>FUND |
| ALPINE                 | L  | 4,450,629       |  | 0                 | 0                | ٥                 | О              | 120,554,948         |
| BEAVER                 | 0  | 196,471         | 0  | 0                 | 0                | 0                 | 0              | 4,919,784           |
| BOX ELDER              | 0  | 1,204,994       | 0  | 7,510             | 0                | 0                 | 7,510          | 33,404,548          |
| CACHE                  | 159,378  | 1,404,954       | 0  | 0                 | 0                | 0                 | 0              | 39,204,141          |
| CARBON                 | 0  | 811,570         | 0  | 0                 | 0                | 0                 | 0              | 16,740,025          |
| DAGGETT                | 1,133  | 164,477         | 0  | 86,680            | 0                | 0                 | 86,680         | 1,759,219           |
| DAVIS                  | 0  | 7,046,594       | 0  | 0                 | 0                | 0                 | 0              | 170,931,188         |
| DUCHESNE               | 33,108   | 1,103,388       | 24,922   | 0                 | 0                | 0                 | 24,922         | 15,974,481          |
| EMERY                  | 000,01   | 529,881         | 0  | 0                 | 0                | 0                 | 0              | 11,799,054          |
| GARFIELD               | 9,027  | 462,297         | 0  | 0                 | 0                | 0                 | 0              | 5,355,521           |
| GRAND                  | 0  | 258,655         | 20,000   | 0                 | 0                | 0                 | 20,000         | 5,629,733           |
| GRANITE                | 0  | 11,196,332      | 375,071  | 0                 | 0                | 0                 | 375,071        | 234,961,873         |
| NON                    | 1,170  | 984,309         | 0  | 0                 | 0                | 0                 | 0              | 19,923,603          |
| JORDAN                 | 0  | 6,671,685       | 0  | 0                 | 0                | 0                 | 0              | 211,121,305         |
| JUAB                   | 47,817   | 271,338         | 0  | 0                 | 0                | 0                 | 0              | 5,551,736           |
| - KANE                 | 12,679   | 313,320         | 0 0  | 0                 | 0                | 0 0               | 0 0            | 6,034,272           |
| ∞ MILLARD              | 3/,113   | 877/            | 0  | )<br>(            | <b>&gt;</b> (    | )<br>(            | ) (            | 14,139,082          |
| 2 MORGAN               | 20.170   | 253,178         | 0 0  | 0                 | 0 0              | 0 (               | 0 0            | 6,485,146           |
| NESC<br>STORY OF STORY | 0  | 2,101,2         | 0 0  | <b>&gt;</b> (     | 0                | <b>&gt;</b> (     | 0 0            | 52,381,097          |
| NO. SANFEIE            | 000:   | /38,82/         |  | <b>&gt;</b> C     | <b>O</b>         |                   | <b>&gt;</b> C  | 1,255,521           |
| NO. SOMMI              | 400,11   | 114,990         |  |                   |                  |                   | <b>&gt;</b> 0  | 3,519,245           |
| PARK CITY              | <b>O</b> C   | 120,027         | o c  |                   |                  |                   |                | 0 307 300           |
| 100                    | o C  | 103 935         | o C  |                   | o C              | o C               | o C            | 270, 120,2          |
| SAN JUAN               | 1,337,543  | 6.017.306       | 0  | 0                 | 0                | 0                 | 0              | 19.299.046          |
| SEVIER                 | 6,885  | 1,049,845       | 0  | 0                 | 0                | 0                 | 0              | 16413,455           |
| SO. SANPETE            | 0  | 644,845         | 0  | 0                 | 0                | 0                 |                | 9,551,025           |
| SO. SUMMIT             | 5,134  | 148,904         | 0  | 0                 | 0                | 0                 | 0              | 4,507,278           |
| TINTIC                 | 4,614  | 56,823          | 0  | 0                 | 0                | 0                 | 0              | 1,935,454           |
| TOOELE                 | 0  | 1,963,208       | 0  | 603,810           | 0                | 0                 | 603,810        | 23,528,644          |
| UINTAH                 | 5,000  | 2,237,870       | 0  | 0                 | 0                | 0                 | 0              | 21,715,196          |
| WASATCH                | 42,115   | 333,971         | 0  | 0                 | 0                | 0                 | 0              | 10,173,651          |
| WASHINGTON             | 0  | 2,059,295       | 0  | 0                 | 0                | 0                 | 0              | 49,157,214          |
| WAYNE                  | 25   | 163,551         | 0  | 0                 | 0                | 0                 | 0              | 2,991,014           |
| WEBER                  | 622,254  | 3,859,696       | 0  | 0                 | 0                | 0                 | 0              | 85,396,271          |
| SALT LAKE              | 0  | 5,725,772       | 40,233   | 0                 | 0                | 0                 | 40,233         | 92,110,950          |
| OGDEN                  | 76,000   | 3,290,621       | 0  | 0                 | 0                | 0                 | 0              | 44,690,440          |
| PROVO                  | 380,122  | 2,915,935       | 63,000   | 0                 | 0                | 0                 | 63,000         | 48,034,302          |
| LOGAN                  | 15,000   | 897,846         | 175,165  | 00                | 00               | 00                | 175,165        | 18,390,820          |
| STATE TO               | 32,420   | 700,170         | 100,000  |                   |                  |                   | 200.           | 21,402,200          |
| IOIALS                 | 7,900,110  | 0,2,0/0,2,0     | 146,340  | 00,860            | 0                | 0                 | 1,45,045,1     | 1,4/4,/44,325       |

# UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

|   | 5000 OTHER FINANCING SOURCES | CING SOURCES      |                  |                  |                  |                 |             |                |
|---|------------------------------|-------------------|------------------|------------------|------------------|-----------------|-------------|----------------|
|   |                              |                   |                  |                  | 5801 Decrease In | 2000            |             |                |
|   |                              | 5200 Interfund    | 5700 Decrease in | 5800 Decrease In | Designated Fund  | Miscellaneous   | TOTAL OTHER | 10 MAINTENANCE |
|   | 5200 Interfund               | Transfers - M & O | Reserved Fund    | Designated Fund  | Balance (Spec    | Other Financing | FINANCING   | AND OPERATION  |
| !   | Transfers                    | from 10%          | Balance          | Balance          | Tran)            | Sources         | SOURCES     | FUND           |
| ALPINE  | 0                            | b                 | 735              | (88,225)         | D (              | D (             | (87,490)    | 120,467,458    |
|   | 0 (                          | 0                 | ) (              | 805,11           | 0 1              | 0               | 11,368      | 4,931,152      |
| BOX ELDER   | 0                            | 350,000           | 0                | 29.451           | 0                | 0               | 379.451     | 33,783,999     |
| CACHE   | 7,078                        | 640,000           | 0                | 0                | 0                | (38,530)        | 608,548     | 39,812,689     |
| CARBON  | 0                            | 0                 | 0                | 0                | 0                | 240,408         | 240,408     | 16,980,433     |
| DAGGETT   | 24,328                       | 0                 | 0                | 0                | 0                | 0               | 24,328      | 1,783,547      |
| DAVIS   | 0                            | 0                 | 24,560           | 0                | 0                | 0               | 24,560      | 170,955,748    |
| DUCHESNE  | 0                            | 0                 | 446              | 0                | 0                | 0               | 446         | 15,974,927     |
| EMERY   | 0                            | 0                 | 0                | 0                | 0                | 0               | 0           | 11,799,054     |
| GARFIELD  | 0                            | 0                 | 0                | 0                | 0                | 218,282         | 218,282     | 5,573,803      |
| GRAND   | 0                            | 0                 | 0                | 0                | 0                | 0               | 0           | 5,629,733      |
| GRANITE   | (215,254)                    | 0                 | 0                | 0                | 41,818           | 0               | (173,436)   | 234,788,437    |
| S S S S S S S S S S S S S S S S S S S             | 0                            | 0                 | 0                | 0                | 0                | 14,653          | 14,653      | 19,938,256     |
| JORDAN  | 0                            | 0                 | 0                | 0                | 0                | 0               | 0           | 211,121,305    |
| JUAB  | 0                            | 0                 | 0                | 7,313            | 0                | 0               | 7,313       | 5,559,049      |
| - KANE  | 0                            | 0                 | 0                | 0                | 0                | 0               | 0           | 6,034,272      |
| ∞ MILARD  | 0                            | 544,733           | 5,706            | 0                | 24,000           | 0               | 574,440     | 14,713,522     |
| - MORGAN  | 0                            | 193,920           | 0                | 0                | 0                | 390             | 194,280     | 6,679,426      |
| NEBO  | 0                            | 0                 | 0                | 245,151          | 0                | 0               | 245,151     | 52,626,248     |
| NO. SANPETE                                       | 0                            | 0                 | 0                | 0                | 0                | 0               | 0           | 8,255,521      |
| NO. SUMMIT  | 0                            | 0                 | 0                | 38,936           | 0                |                 | 38,936      | 3,558,181      |
| PARK CITY   | 0                            | 471,873           | 0                | 191,431          | 0                | 0               | 663,304     | 12,358,233     |
| MOIE  | 0                            | 0                 | 0                | 0                | 0                | 51,416          | 51,416      | 2,378,808      |
| E S   | 0                            | 0                 | 0                | 10,137           | 0                | 0               | 10,137      | 2,729,601      |
| SANJUAN   | 0                            | 577 437           | 0                | 0                | 0                | 0               | 577,437     | 19,876,483     |
| SEVIER  | 0 0                          | 0                 | 0 0              | 2,013            | 0                | 0               | 2,013       | 16/415/468     |
| 00. 00. E. C. C. C. C. C. C. C. C. C. C. C. C. C. | 0 (                          | O (               | )<br>(           | 0                | 0                | 0               | 0           | 9,551,025      |
| SO SOMINII  |                              | 0                 | 0 (              | 31,635           | 0                | 0               | 31,635      | 4,538,913      |
|   |                              | 0                 | 0 (              | /76,62           | 0 (              | 0               | 23,527      | 1,958,981      |
|   |                              | <b>O</b> (        | 0                | 1,049,811        |                  |                 | 1,049,811   | 24,578,455     |
|   | 0 (                          | O (               | )<br>(           | 0 (              | 0                | 0               | 0           | 21,715,196     |
| WASAICH<br>WASHINGTON                             | <b>&gt;</b> C                | <b>O</b>          | 0 0              | 0 (              | 0 (              | 215,111         | 215,111     | 10,388,762     |
|   |                              | ) (               | <b>O</b> (       | ) i              | 0                | 0               | 0           | 49,157,214     |
| WAYINE  |                              | 0 102 1           | 0 000            | 0 20             | 0                | 70,084          | 70,084      | 3,061,098      |
| VICTOR  |                              | 686,197,1         | 0,090            | 13.297           | 0                | 0               | 1,965,572   | 87,361,843     |
|   |                              | 0 10              | 0                | 0 (              | 0                | 0               | 0           | 92,110,950     |
|   | 0                            | 2,062,945         | O 1              | 7,052            | 0                | 1,650           | 2,762,247   | 47,452,687     |
| 5000  | ) (                          | 0 (               | 0                | 54,944           | 0                | 45,951          | 100,895     | 48,135,197     |
| LOGAN<br>MIDDAY                                   | 0                            | 00                | 0 0              | 0 0              | 0 (              | 0 (             | 0           | 18,390,820     |
| TOTAL TOTAL                                       | 120,132                      |                   |                  |                  |                  | 0               | 120,732     | 21,582,992     |
| IOIALS  | (63,116)                     | 7,252,493         | 192,137          | 1,698,441        | 65,818           | 819,385         | 091'596'6   | 1 484,709,485  |
|   |                              |                   |                  | Ì                |                  |                 |             |                |



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UTAH STATE OFFICE OF EDUCATION P4 Statewide Revenues 1994-95

23 NON K-12 PROGRAMS FUND

| IRCES                            |   |                              |                  | Refiren      | 235,782 137,402<br>8,981 0 | 14.40     |         | 13,61  |         | 377,597 97,300 |          |          | 10,076 0<br>10,076 11 | •         |         | •,        | 18,556 15,817 | 8,638 0 |           |            | 00/111 01/071    | 7,888   |           |       |        |          | 24,01  | 95,163 0    | 0 0           | 0 50.1                  |         |         | 164 441 87 401 | 7,500  |         | .,        |         |         | 48,236 0 |         | 4,809,318 2,013,813 | でして |
|----------------------------------|---|------------------------------|------------------|--------------|----------------------------|-----------|---------|--------|---------|----------------|----------|----------|-----------------------|-----------|---------|-----------|---------------|---------|-----------|------------|------------------|---------|-----------|-------|--------|----------|--------|-------------|---------------|-------------------------|---------|---------|----------------|--------|---------|-----------|---------|---------|----------|---------|---------------------|-----|
| 3000 REVENUES FROM STATE SOURCES |   | 3165 Special 3260 Adult High |                  | Comple       | 141.271 23                 |           | 193,486 |        |         |                | 70,565   |          |                       | 757 737   |         | 7         |               | 27,315  |           | 2          | 261,2/9          |         |           |       |        | ω.       |        | 195,763     | 0 7 483       | 7                       |         |         | _              |        | _       |           |         |         |          |         | 5,273,068 4,80      |     |
| 3000 REV                         | *************************************** |                              |                  |              | 522,791                    | 870.122   | 60,624  | 96,323 | 32,852  | 1,183,008      | 165,084  | 040,883  | 41,138                | 2 878 805 | 826,361 | 1,899,531 | 30,881        | 833     | 51,222    | 102,950    | 0/0/0/0<br>0/1/6 | 3,119   | 207.889   | 0     | 45,161 | 94,042   | 66/.66 | 0           | 209,331       | 3,040<br>3,040<br>3,040 | 326,003 | 69,167  | 250,361        | 11,447 | 695,080 | 3,799,106 | 383,050 | 931,231 | 298,969  | 659,619 | 18,704,336          |     |
| K-12 PROGRAMS                    |   | 1900 Other                   | _                | - 1          | 108,022                    | 8.835     | 0       | 22,113 | 0       | 211,368        | 20,806   | 0        | 5,013                 | 23.307    | 10,961  | 23,762    | 102           | 0       | 442       | 21,974     | 45,644           | 19,930  | 23,374    | 0     | 0      | 1,257    | 7,047  | 0           | 4,55          | 5 C                     | 1.715   | 12,834  | 0              | 0      | 0       | 1,218,629 | 0       | 23,466  | 2,440    | 50,434  | 1,981,961           |     |
| Z3 NON                           | 4)                                      | 1400                         | Transportation   | Fees         | 00                         | 00        | 0       | 0      | 0       | 0              | 0        | 0        | 00                    | · c       | 0       | 0         | 0             | 0       | 0         | 0 0        |                  |         | 0         | 0     | 0      | 0        | 0      | 0 0         | <b>&gt;</b> C |                         | o C     | 0       | 0              | 0      | 0       | 0         | 0       | 0       | 0        | 0       | 0                   |     |
| 1000 REVENUES FROM LOCAL SOURCES |   |                              |                  | 1300 Tufflon | 287,773                    | 240.967   | 60,624  | 1,798  | 0       | 0              | 0        | <b>)</b> | 00                    | 1 132 220 | 3,499   | 956,005   | 7,895         | 833     | 50,780    | 1,085      | 795,671          |         | 7.534     | 0     | 0      | 0        | 12,925 | 0 8         | 14,498        | 4,931<br>30.012         | 23,367  | 4,762   | 0              | 11,447 | 0       | 949,538   | 0       | 382,880 | 34,398   | 218,026 | 4,633,188           |     |
| TOOO REVENUES FRO                |   |                              | 1 100 Ad Valorem | Taxes        | 126,996                    | 600,320   | 0       | 72,412 | 32,852  | 971,640        | 144,278  | 696,883  | 36,125                | 1 723 260 | 811.898 | 919,764   | 22,884        | 0       | 0         | 19,87      | 72/ /67          | 128 806 | 176.981   | 0     | 45,161 | 92,785   | 75,827 | 0           | 082,041       | 0<br>77.4 57.0          | 300.921 | 51,571  | 250,361        | 0      | 695,080 | 1,630,939 | 383,050 | 524,885 | 262,131  | 391,159 | 12,089,188          | 968 |
|                                  |   |                              |                  |              | ALPINE                     | BOX FIDED | CACHE   | CARBON | DAGGETT | DAVIS          | DUCHESNE | EMERY    | GARFIELD              | CPANITE   | NON THE | JORDAN    | JUAB          | - KANE  | © MILLARD | - V MORGAN | NEBC SANDETE     |         | PARK CITY | PIUTE | 泛      | SAN JUAN | SEVIER | SO. SANPETE | SO. SUMIMIL   |                         | INTAH   | WASAICH | WASHINGTON     | WAYNE  | WEBER   | SALTLAKE  | OGDEN   | PROVO   | LOGAN    | MURRAY  | TOTALS              |     |



NON K-12 PROGRAMS FUND

23

4000 REVENUES FROM FEDERAL SOURCES

VENUES STATE SOURCES

318,839

5200 Interfund **Transfers** 

5000 OTHER

38,530

145,515 1,180,959

15,233 193,969 104,039

99,500

78,816

82,317 116,868 240,029 163,935 12,052

304,863

261,117

15,653 8,771 14,162 745 59,936 8,040 4,472

2,953

404,692

PROGRAMS FUND

FEDERAL SOURCES

TOTAL REVENUES,

Revenues From Federal Sources

4580 Adult Education

4522 IDEA - Hand.

Part B, PL 99-457 (Preschool Inc.)

TOTAL REVENUES,

STATE SOURCES

4900 Other

TOTAL REVENUES,

23 NON K-12

565,121 47,857 4,193,750 339,495

1,790,484 69,393

1,509,333

722,029 67,481 210,339 7,375,482

4.472 11,715 27.489 2,014,597

4,429 3,655

7,286 23,834

284,708

14,628 108,470 ,482,080 379,896

23,843

105,018

20,674

41,012 2,924

1,593,210

1,290,205

36,679 7,454 111,321 2,924

215,609

2,716,759 103,112

245,731 168,088 1,274,098

35,953

,617,135

1,247,269 6,233,425 136,916

355 80

| 3000 REVENUES SIA                    | 3900 Other Sevenues From State Sources 885,653 41,467 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
|--------------------------------------|--|
| ERIC<br>Particular Position for Elic | ALPINE BEAVER BEAVER BOXELDER CACHE CARBON DAGGETT DAVIS DAVIS DOCHESNE EMERY GRANTE GRANTE INDO ORDAN |

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S S  $\odot$ 

545,620

49,459,236

2,560,574

9,406,984

12,223,825 989,406 1,635,983 548,067 882,600

17.469 58.390

150,911

17,857 6,505 15,722

59,263 31,746 16,080

11,400

65,439

101,308

3,856,547 447,093 553,841 231,629 164,591

172,912 10,861

WAYNE WEBER SALT LAKE OGDEN PROVO LOGAN MURRAY

2,215,714

26,588 2,202,664

18,194,326

6,098,127

9,714

71,531 443,052 37,092

59,263

568,172

4,291,333

5,191

773,650

806,207 60,464

23,442

14,122 6,182 133,035 102,665

10.452

1 462

29,871

170/1

21,989 8,040 38,100

23,823 3,312 69,102 49,895 55,635

213,314 956,042

31,523 31,523 665,116

483,019

9,214 369.483 344,982 783,643

19,766 90,230 10,445

7,534 4,745

46,229 15,653 4,386 20,466

2,208 6,182 86,806 79,478 10,635 69,764

58,984 695,080

838,624 371,048 ,079,648

261,563 57,935 123,606

183,060

138,313

6,569 105,806 24,669 11,205

4,386 1,491 24,120 3,655 1,491 10,101

5,078 81,686 21,014 9,714

28,794 519,755

85,015 39,757

10,818 69,787

130,499

10,818 79,277

47,624

199,789

112,803

249,356 115,547

23,823

10,101

3,312

62,802

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UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

### 23 NON K-12 PROGRAMS FUND

|  |  |   | -   |             |                   |  |
|--|--|---|---|-------------|-------------------|--|
|  | 7 CONT. 200 CO | al capacita Const                             | Oyoo<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>Minopilooga<br>M | TOTAL OTHER | •                 |  |
|  | 5/00 Decrease in   | Source crease in                              | Miscellaneous<br>Other Elegenting   | EN ANCINON  | 03 NON K-12       |  |
|  | Rajance<br>Rajance   | Palance<br>Raionce                            | Solices   | SOURCES     | PROGRAMS FUND     |  |
| ALPINE   | 0  | 0   | 0   | 318,839     | 2,552,700         |  |
| BEAVER   | 0  | 0   | 0   | 0           | 145,515           |  |
| BOX FLDER  | 0  | 0   | 0   | 0           | 1,180,959         |  |
| CACHE  | C  | 0   | 0   | 38,530      | 443,222           |  |
| O A DB CN  |  | · C   | c   | C           | 565.121           |  |
| DACCETT<br>DACCETT   |  | o C   | o C   | · C         | 47.857            |  |
|  |  |   |   |             | 47,750            |  |
| DAVIS  |  |   |   |             | 330,405           |  |
| DUCHESINE  | 0 (  | 0 (   | <b>O</b> (  | 0           | 300,000           |  |
| EMERY  | 0  | 0 (   | ) (   | <b>O</b> (  | 470'77 <i>'</i>   |  |
| GARFIELD   | 0  | 0   | 0   | 0           | 0/ 481            |  |
| GRAND  | 0  | 0   | 0   | 0           | 210,339           |  |
| GRANITE  | 0  | 0   | 0   | 0           | 7,375,482         |  |
| NON<br>NON   | 0  | 0   | 507   | 507         | 1,247,776         |  |
| JORDAN   | 0  | 0   | 0   | 0           | 6,233,425         |  |
| II AR  |  | 116   | С   | 116         | 137,032           |  |
| KANE   | · C  | C   | C   | 0           | 47.604            |  |
| N   N   N   N   N   N   N   N   N   N  |  | · C   | o C   | 183.040     | 313,550           |  |
|  |  | 0 788   | o C   | 0 788       | 148 101           |  |
|  |  |   |   | 2           | 1 204 200         |  |
| NESC<br>Section 1  |  | 721 11  |   | 721 11      | 124,204           |  |
|  |  | <u>, , , , , , , , , , , , , , , , , , , </u> | 0   | · ·         | 000,001           |  |
|  |  |   |   |             | 240.254           |  |
|  |  |   |   |             | 747,747           |  |
| <u> </u>   |  |   |   |             | (A) CA            |  |
| בייניין איניין |  |   |   |             | 200,20<br>838 A2A |  |
|  |  |   |   |             | 37 1 OAB          |  |
| SEVIER   |  |   |   |             | 040,170,1         |  |
| SO. SANPELE  | 0 (  | 0 (   | 0   | ָר מָר מָר  | 040,470,1         |  |
| SO. SUMMIT   | 0  | <b>O</b> (                                    | ) C   | اجاري<br>م  | 778,044           |  |
|  | 0  |   | ) (   |             | 25.442            |  |
| TOOFLE   | 0  | 19,122  | 0 (   | 19,122      | 825,329           |  |
| UINTAH   | 0  | 0   | 0   | 0           | 773,650           |  |
| WASATCH  | 0  | 0   | Ó   | 0           | 160,464           |  |
| WASHINGTON   | 0  | 0   | 0   | 0           | 783,643           |  |
| WAYNE  | 0  | 0   | 0   | 0           | 58,984            |  |
| WEBER  | 0  | 0   | 0   | 0           | 95,080            |  |
| SALTLAKE   | 0  | 0   | 0   | 0           | 12,223,825        |  |
| OGDEN  | 0  | 0   | 0   | 0           | 989,406           |  |
| PROVO  | 0  | 61,464  | 0   | 61,464      | 1,697,447         |  |
| LOGAN  | 0  | 0   | 0   | 0           | 548,067           |  |
| MURRAY   | 0  | O   | D   | 0           | 982,000           |  |
| TOTALS   | 0  | 104.667                                       | 507   | 707 059     | 50 110 030        |  |

# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

|             |                         |                                  | 31            | DEBT SERVICE  | PUND              |                                  |                 |                |
|-------------|-------------------------|----------------------------------|---------------|---------------|-------------------|----------------------------------|-----------------|----------------|
|             | 1000 REVENUES FRO       | 1000 REVENUES FROM LOCAL SOURCES |               |               | 3000 REVENUES FRO | 3000 REVENUES FROM STATE SOURCES |                 | 5000 OTHER     |
|             |                         |                                  | 1900 Other    |               | 3650 Equalzed     |                                  | TOTAL REVENUES, |                |
|             | 1100 Ad Valorem         | 1500 Earnings on                 | Revenues From | <u> </u>      | Capital Outlay &  | TOTAL REVENUES,                  | 31 DEBT SERVICE | 5200 Interfund |
| L 40        | Idxes                   | Investments                      | Local sources | LOCAL SOURCES | Debt Service      | SIAIL SOURCES                    | FUND            | Iransters      |
| ALPINE      | 7,010,01<br>6,00,010,01 | 240,300                          | <b>&gt;</b> ( | 14,062,959    | <b>&gt;</b> (     | <b>5</b> 0                       | 14,062,959      | 0              |
| BEAVER      | 434,383                 | 87/78                            | <b>&gt;</b> ( | 748,111       | 0                 | <b>O</b> (                       | 948,111         | 0              |
| BOX ELDER   | 4,021,000               | <b>O</b> ;                       | 0             | 4,021,000     | 0                 | 0                                | 4,021,666       | 0              |
| CACHE       | 2,687,216               | 58,852                           | 0             | 2,746,067     | 0                 | 0                                | 2,746,067       | 0              |
| CARBON      | 1,179,539               | 0                                | 0             | 1,179,539     | 0                 | 0                                | 1,179,539       | 0              |
| DAGGETT     | 234,579                 | 0                                | 0             | 234,579       | 0                 | 0                                | 234,579         | 0              |
| DAVIS       | 13,855,026              | 0                                | 0             | 13,855,026    | 3,889,104         | 3.889,104                        | 17.744.130      | · c            |
| DUCHESNE    | 0                       | 0                                | 0             | 0             | 0                 | 0                                |                 | ) C            |
| EMERY       | 1,436,599               | 0                                | 4,000,000     | 5,436,599     | 0                 | 0                                | 5 436 599       | ) C            |
| GARFIELD    | 726.871                 | 20,824                           |               | 747,695       | 0                 | 0                                | 747 695         | ) C            |
| GRAND       | 0                       | 0                                | 0             | 0             | 0                 | C                                |                 | o c            |
| GRANITE     | 11.897.632              | 361,116                          | C             | 12.258.748    | · C               | ) C                              | 12 258 7AB      | 0              |
| NC NC       | 3 324 150               |                                  | · C           | 3.324.150     | •                 | · C                              | 3 324 150       | 0              |
| NACGCI      | 11 745 223              | 147.410                          | 344,000       | 12 224 442    |                   |                                  | 0,724,100       | <b>O</b> (     |
| 200         | 441041                  | 10,01                            | 20,11         | 12,2/0,042    |                   |                                  | 240,0/2,21      | )<br>(         |
| 0 L         | 401 844                 | 606.1                            |               | 00,000        | <b>O</b> (        | <b>O</b> (                       | 066,584         | 0              |
|             | 491,666                 |                                  | <b>O</b> (    | 491,800       | 0                 | 0                                | 491,866         | 0              |
| ∞ MILLARD   | 2,854,771               | 88,639                           | 0             | 2,943,411     | 0                 | 0                                | 2,943,411       | 0              |
| G MORGAN    | 387,675                 | 37                               | 0             | 387,712       | 0                 | 0                                | 387,712         | 0              |
| . NEBO      | 3,574,784               | 0                                | 0             | 3,574,784     | 0                 | 0                                | 3,574,784       | 0              |
| NO. SANPETE | 811,108                 | 0                                | 0             | 811,108       | 0                 | 0                                | 811,108         | 0              |
| NO. SUMMIT  | 291,708                 | 0                                | 0             | 291,708       | 0                 | 0                                | 291,708         | 0              |
| PARK CITY   | 2,133,057               | 0                                | 0             | 2,133,057     | 0                 | 0                                | 2,133,057       | 0              |
| PIUTE       | 13,71                   | 0                                | 0             | 13,771        | 0                 | 0                                | 13,771          | 0              |
| ZCH<br>ZCH  | 238,385                 | 0                                | 0             | 238,385       | 0                 | 0                                | 238,385         | ·c             |
| SAN JUAN    | 608,562                 | 0                                | 0             | 608,562       | 0                 | 0                                | 608,562         | · C            |
| SEVIER      | 1,131,397               | 3,112                            | 0             | 1,134,509     | 0                 | 0                                | 1.134.509       | · c            |
| SO. SANPETE | 224,981                 | 0                                | 0             | 224.981       | 0                 | O                                | 224 981         | ) C            |
| SO. SUMMIT  | 875,750                 | 0                                | 22,353        | 898,103       | C                 | C                                | ROB 103         | ) C            |
| TINIC       | 126.423                 | 97.9                             | 0             | 132,589       | 0                 | · C                              | 132,580         | o C            |
| TOORE       | 1,405,762               | 0                                | C             | 1 405 762     | · C               | · C                              | 1 405 742       | o c            |
| UNIAH       | 1.179.485               | 627.9                            | · C           | 1 186 207     | • •               |                                  | 1 184 207       | 0 0            |
| HOTAGAW     | A50 A35                 | 77.                              | · C           | 450 435       |                   |                                  | 1,100,201       | <b>)</b> (     |
| NOTUNE NOT  | 5 034 775               |                                  |               | 6 034 776     | 0 0               |                                  | 500,000         | ) (            |
|             | 5/1/00k/0               | 0                                | 0 (           | 6//06/6       | <b>)</b>          |                                  | 5,930,775       | 0              |
|             | //0/661                 | <b>O</b> (                       | <b>O</b> (    | //0/691       | 0                 | 0                                | 159,077         | 0              |
| WEBEIK      | 0,023,1//               | 0                                | 0             | 6,023,177     | 0                 | 0                                | 6,023,177       | 0              |
| SALILAKE    | 802,705                 | 0                                | 0             | 802,705       | 0                 | 0                                | 802,705         | 0              |
| OGDEN       | 0                       | 0                                | 0             | 0             | 0                 | 0                                | 0               | 0              |
| PROVO       | 2,921,338               | 12,584                           | 0             | 2,933,922     | 0                 | 0                                | 2,933,922       | 0              |
| LOGAN       | 1,486,282               | 0                                | 0             | 1,486,282     | 0                 | 0                                | 1,486,282       | 0              |
| MURRAY      | 0                       | 0                                | 0             | 0             | 0                 | 0                                | 0               | 0              |
| TOTALS      | 100,715,918             | 982.548                          | 4.366.353     | 106.064.820   | 3 889 104         | 3 889 104                        | 100 053 001     |                |
|             |                         |                                  |               |               |                   |                                  |                 | >              |



#### SEST COPY AVAILABLE

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Revenues

1994-95

#### 31 DEBT SERVICE FUND

|                      |                          |                                  |                                  |                                |                                  | 100               |                    |
|----------------------|--------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|-------------------|--------------------|
| 111,652,807          | 1,698,883                | 0                                | 27,232                           | 0                              | 1,440,323                        | O.C. A 231,328    | TOTALS             |
| 0                    | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | MURRAY             |
| 1,581,739            | 95,457                   | 0                                | 0                                | 0                              | 95,457                           | 0                 | OGAN               |
| 2.933.922            | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | 0/\Oad             |
|                      | · C                      | C                                | C                                | c                              | · C                              | · C               | O DEN              |
| 802,705              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | SALTIAKE           |
| 6,023,177            | 0                        | 0                                |                                  | , O                            | 0                                | 0                 | WEBER              |
| 5,756,75<br>159,077  | 00                       | 00                               | 00                               |                                |                                  | <b>O</b> C        | WAYNE              |
| 000,000              |                          | <b>&gt;</b> C                    | <b>&gt;</b> C                    | <b>&gt;</b> C                  | <b>&gt;</b> 0                    | <b>&gt;</b> C     | WASAICH            |
| 1,574,287            | 388,080                  | 00                               | 0 0                              | 0 0                            | 388,080                          | 0                 | TAH<br>Sign        |
| 1,419,979            | 14,217                   | 0                                | 14,217                           | 0                              | 0                                | 0                 | TOO ELE            |
| 132,589              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | TINTIC             |
| 898,103              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | SO. SUMMIT         |
| 456,309              | 231,328                  | 0                                | 0                                | 0                              | 0                                | 231,328           | SO. SANPETE        |
| 1,134,509            | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | SEVIER             |
| 608,562              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | SAN JUAN           |
| 238,385              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | ZĞ.                |
| 73,771               | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | PIUTE              |
| 2.133.057            | 0                        | C                                | C                                | 0                              |                                  | · C               | SK CITY            |
| 291,708              | 0                        | 0                                | 0                                |                                |                                  |                   | NO. SAPETE         |
| 0,0/4,700<br>POL 118 |                          |                                  |                                  |                                |                                  |                   | NEBO<br>NO SANDETE |
| 387,712              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | RGAN               |
| 2,943,411            | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | 6;MILLARD          |
| 491,866              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | KANE               |
| 443,950              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | JUAB               |
| 12.276.642           | 0                        | 0                                | 0                                | 0                              | 0                                | C                 | IORDAN             |
| 3,340,356            | 16,206                   | 0                                | 0                                | 0                              | 16,206                           | 0                 | NO.                |
| 12.258.748           | 0                        | 0                                | 0                                | 0                              | C                                | C                 | GRANITE            |
| 0                    | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | GRAND              |
| 747 405              |                          |                                  |                                  | · C                            | ,                                | · ·               |                    |
| 6.377 179            | 940.580                  | o C                              | <b>O</b> C                       |                                | 040 580                          |                   |                    |
| 051.44/,71           |                          |                                  |                                  | <b>O</b>                       | <b>&gt;</b> (                    | <b>&gt;</b> 0     | DAVIS              |
| 234,5/9              | <b>-</b>                 | 0                                | 0                                | 0 0                            | 0                                | 0                 | DAGGETT            |
| 1,179,539            | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | CARBON             |
| 2,746,067            | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | CACHE              |
| 4.034,681            | 13,015                   | 0                                | 13,015                           | 0                              | 0                                | 0                 | BOX ELDER          |
| 948,111              | 0                        | 0                                | 0                                | 0                              | 0                                | 0                 | BFAVER             |
| 14 042 050           | 20000                    | 82000                            |                                  |                                | y Councy                         | Selvice Toll Tole | A DINIC            |
| CNI                  | SECRETOR                 | SQUITO.                          | Raiono                           | Polono                         | 2                                | Transfers - Debt  |                    |
| 31 DEBT SERVICE      | FINANCING                | Other Financing                  | Designated Fund                  | Reserved Fund                  | from Other Cap                   |                   |                    |
| 31 DEBT SERVICE      | TOTAL OTHER<br>FINANCING | Miscellaneous<br>Other Financing | 5800 Decrease in Designated Fund | 5700 Decrease in Reserved Fund | Trans-Debt Srv<br>from Other Cap | 5200 Interfund    |                    |



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

|                      |   |                                  | 32               | CAPITAL PROJECTS | FUND            |                                    |                 |              |
|----------------------|---|----------------------------------|------------------|------------------|-----------------|------------------------------------|-----------------|--------------|
|                      | 1000 REVENUES FRO                       | 1000 REVENUES FROM LOCAL SOURCES |                  |                  |                 | 3000 REVENUES FROM STATE SOURCES   | M STATE SOURCES |              |
|                      |   | 1150 Equalited                   |                  | 1900 Other       |                 | 3200 Restricted<br>Grants-in-Ald - | 3405 Social     | -            |
|                      | 1100 Ad Valorem                         | Capital Outlay &                 | 1500 Earnings on | Revenues From    | TOTAL REVENUES, | Applied                            | Security and    | 3600 School  |
|                      | Taxes                                   | Debt Service                     | Investments      | Local Sources    | LOCAL SOURCES   | Technology                         | Retirement      | Bullding Ald |
| ALPINE               | 478,958                                 | 0                                | 3,699,248        | 0                | 4,178,206       | O                                  | 0               | 1,595,691    |
| BEAVER               | 178,079                                 | 0                                | 112,025          | 0                | 290,104         | 0                                  | 0               | 0            |
| BOX ELDER            | 2,081,928                               | 0                                | 1,073,768        | 55,923           | 3,211,619       | 0                                  | 0               | 67,045       |
| CACHE                | 1,636,962                               | 0                                | 130,316          | 2,928            | 1,770,207       | 0                                  | 0               | 363,662      |
| CARBON               | 1,285,822                               | 0                                | 0                | 0                | 1,285,822       | 311,864                            | 0               | 0            |
| DAGGETT              | 134,002                                 | 0                                | 3,141            | 7,078            | 144,221         | 0                                  | 0               | 0            |
| DAVIS                | 6,305,709                               | 0                                | 920,798          | 295,614          | 7,522,121       | 0                                  | 0               | 360,755      |
| DUCHESNE             | 1,999,472                               | 0                                | 35,141           | 0                | 2,034,613       | 87,644                             | 0               | 0            |
| EMERY                | 2,765,822                               | 0                                | 84 444           | 0                | 2,850,266       | 0                                  | 0               | 0            |
| GARFIELD             | 188,664                                 | 0                                | 21,478           | 0                | 210,142         | 0                                  | 0               | 0            |
| GRAND                | 991,253                                 | 0                                | 16,310           | 0                | 1,007,564       | 31,430                             | 0               | 0            |
| GRANITE              | 13,502,033                              | 0                                | 867,014          | 183,877          | 14,552,924      | 426,216                            | 449,370         | 681,599      |
| RON                  | 718,796                                 | (100,038)                        | 1,382,329        | 23,309           | 2,024,396       | 47,047                             | 0               | 0            |
| JORDAN               | 16,317,941                              | 0                                | 3,034,393        | 537,702          | 19,890,036      | 0                                  | 0               | 1,003,963    |
| JUÄB                 | 529,636                                 | 0                                | 24,017           | 15,257           | 268,910         | 0                                  | 0               | 1,390        |
|                      | 310,868                                 | 0                                | 70,646           | 0                | 381,514         | 0                                  | 0               | 726          |
| 61 MILLARD           | 2,987,723                               | (241,508)                        | 352,329          | 0                | 3,098,544       | 0                                  | 0               | 0            |
| - MORGAN             | 436,749                                 | 38,565                           | 43               | 0                | 475,356         | 0                                  | 0               | 17,190       |
|                      | 2,693,787                               | 0                                | 1,077,355        | 45,907           | 3,817,049       | 502,352                            | 0               | 306,418      |
| NO. SANPETE          | 147,004                                 | 21,555                           | 229,005          | 502,953          | 900,517         | 0                                  | 0               | 745,309      |
| NO. SUMMIT           | 463,960                                 | 0                                | 0 1,000          | 0 25 0 50        | 463,960         | 0 (                                | 0               | 0            |
| PAK CIY              | 3,000,000,000,000,000,000,000,000,000,0 | <b>-</b>                         | 100,426          | 786,8/2          | 5,000,733       | <b>O</b> (                         | 0               | O ;          |
| PIUTE                | 146,067                                 | 0                                | 0                | 0 66             | 146,06/         | 0 0                                | 0               | 2,356        |
| ZCH<br>CH            | 366,350                                 | 0                                | 12,424           | 5,898            | 38/,6/2         | 46,520                             | 0               | 0            |
| SAN JUAN             | 1,348,5/0                               | 0                                | 0 6              | 940,8/<br>9      | 1,426,619       | 0 (                                | 0               | 0            |
| SEVIER<br>SO SECTION | 617,013                                 | <b>O</b> (                       | 35,00            | 0 (              | 652,713         | <b>O</b> (                         | 0               | 125,354      |
| SO. SANPEIE          | 505,533                                 | 0                                | 062,08           | 0 0              | 595,783         | 0 (                                | 0               | 30,918       |
| SO. SUMMI            | 086.667                                 | (109,4/)                         | 0 5              | 18,8I            | 08/8/9          | 0                                  | 0               | 0            |
|                      | 0 : 000                                 | 0 00                             | 550,00           | 0 ;              | 00,033          | 0                                  | 0               | 27,175       |
|                      | 2,550,730                               | (50,480)                         | 80,810           | 2/0              | 2,587,336       | <b>5</b> (                         | 0               | 0            |
| CINIAN               | 3,537,921                               | 0                                | 21,886           | 5,820            | 3,565,627       | 0                                  | 0               | 0            |
| WASATCH              | 428,710                                 | 0                                | 0                | 0                | 428,710         | 0                                  | 0               | 0            |
| WASHINGTON           | 1,938,808                               | 0                                | 355,801          | 74,255           | 2,368,864       | 0                                  | 0               | 170,056      |
| WAYNE                | 75,528                                  | 0                                | 0                | 4,145            | . 79,673        | 0                                  | 0               | 0            |
| WEBER                | 3,554,619                               | 0                                | 405,804          | 393,681          | 4,354,104       | 0                                  | 0               | 0            |
| SALT LAKE            | 7 486,623                               | 0                                | 360,120          | 484,305          | 8,331,048       | 0                                  | 0               | 0            |
| OGDEN                | 4,940,078                               | 0                                | 183,317          | 171,086          | 5,294,481       | 0                                  | 0               | 9,446        |
| PROVO                | 3,029,601                               | (197,486)                        | 13,051           | 204,019          | 3,049,185       | 0                                  | 0               | 606'9        |
| LOGAN                | 1,204,055                               | 0                                | 85,130           | 28,586           | 1,317,71        | 0                                  | 0               | 909'1        |
| MURRAY               | 2,549,292                               | (128,343)                        | 158,409          | 8,458            | 2,587,816       | 0                                  | 0               | 0            |
| TOTALS               | 94,285,147                              | (737,336)                        | 15,278,792       | 3,426,303        | 112,252,906     | 1,453,073                          | 449,370         | 5,817,568    |
|                      |   |                                  |                  |                  |                 |                                    |                 |              |



#### F4 Statewide Revenues 1994-95

# 32 CAPITAL PROJECTS FUND 4000 REVENUES HROM FEDERAL SOURCES

3000 REVENUES FROM STATE SOURCES

|                     | 3650 Equalized Capital Outlay & Debt Service | 3900 Revenues<br>From Other State<br>Agencies | TOTAL REVENUES,<br>STATE SOURCES | 4 to Unrestricted Grants-in-Ald Fed. Direct | Grants-In-Ald Thru<br>State | Grants-In-Ald Fed.  Direct | Grants-in-Aid Thru<br>State | TOTAL REVENUES<br>FEDERAL SOURCE |
|---------------------|--|---|----------------------------------|---|-----------------------------|----------------------------|-----------------------------|----------------------------------|
| ALPINE              | n  | 418,214                                       | 3,968,65                         |   | 0 0                         | 00                         | o <b>c</b>                  |                                  |
| BEAVER<br>BOX ELDED | 00   | 0<br>505 838                                  | 0<br>572.883                     | 4,197                                       | 0                           | 0                          | 0                           | 4,197                            |
|                     | 504 035                                      | C<br>C  | 867,697                          | 0   | 0                           | 0                          | 0                           | 0                                |
|                     |  | 0   | 311,864                          | 0   | 90,930                      | 0                          | 0                           | 06,09                            |
| DAGGETT<br>DAGGETT  | C  | 0   | 0                                | 0   | 0                           | 0                          | 0                           | 0                                |
| DAVIS               | 0  | 0   | 360,755                          | 0   | 0                           | 0 !                        | 0                           |                                  |
| DUCHESNE            | 17,186                                       | 0   | 104,830                          | 0   | 0                           | 487                        | 0                           | 48/                              |
| EMERY               | 0  | 0   | 0                                | 0   | 0                           | 0                          | 0                           |                                  |
| GARFIELD            | 62,916                                       | 43,545  | 106,461                          | 0   | 0                           | 0                          | 0 0                         | 7                                |
| GRAND               | (37,359)                                     |   |                                  | 0   | 0                           | 056'61                     | 24,685                      | 582,44                           |
| GRANITE             | 962,510                                      | 1,327,774                                     | 4                                |   | 0                           | 0 0                        | /85/40/                     | 763,40/                          |
| RON                 | 0  |   |                                  | 28,98<br>28,08                              | 0 (                         |                            | 0 0                         | 2 55 £                           |
| JORDAN              | 1,605,261                                    | 232,000                                       | 2,841,224                        |   |                             |                            | 200/5 <del>4</del>          |                                  |
| JUAB                | 0  | 8,000   | 068,9<br>05,                     | <b>O G</b>                                  |                             | o c                        | o C                         |                                  |
| KANE                | 00   |   | 07/                              |   |                             | C                          | 0                           | 0                                |
| 6 MILLARD           |  | 00,0<br>707 15                                | 780.87                           |   | · C                         | 0                          | 0                           | J                                |
| MOKGAN              | 554 500                                      | (*/`IO  | 1365,279                         |   | 0                           | 0                          | 155,915                     | 16'951                           |
| NO SANPETE          | 115,013                                      | 0   | 860,322                          | 0   | 0                           | 0                          | 0                           |                                  |
| NO SUMMIT           | 0  | 0   | O                                | 0   | 0                           | 0                          | 0 (                         |                                  |
| PARK CITY           | 0  | 70,477  | 70,477                           |   | 0                           | 0 0                        | 0 0                         | <b>&gt; C</b>                    |
| PIUTE               | 31,795                                       | Ξ   | 144,851                          |   | 0                           | 0 0                        |                             | <b>5</b> C                       |
| 쭚                   | (17.492)                                     |   | 37,028                           |   | <b>O</b> (                  | ט אַנ                      |                             | 15000                            |
| SANJUAN             | (22,614)                                     | 10.474  | (12,140)                         | o c   |                             | 0000                       |                             | 2                                |
| SEVIER              | 022,520                                      |   | 75,074                           |   |                             | 0                          | 0                           |                                  |
| SO. SANFEIE         | 8.<br>18.                                    |   |                                  |   | 0                           | 0                          | 0                           | 0                                |
| JINIIO CIANII       | 37.317                                       | 43,06   | 701                              |   | 0                           | 0                          | 0                           | 0                                |
| TOORE               | 15,766                                       |   | 15,766                           |   | 0                           | 0                          | 0                           | 0                                |
| UINTAH              | 0  | 0   | 0                                |   | 0                           | 0 0                        | 00                          | 0 0                              |
| WASAICH             | 0  | 0   | 0                                |   | 0                           | 0                          | <b>&gt;</b> (               |                                  |
| WASHINGTON          | (227,540)                                    | 0   | (57.484)                         |   | 0 0                         | <b>&gt;</b> (              |                             |                                  |
| WAYNE               | 47,032                                       | 0   | 47,032                           |   |                             |                            |                             |                                  |
| WEBER               | 2,787,431                                    | 0   | 2,/8/,431                        | <b>-</b>                                    |                             |                            | o C                         | o C                              |
| SALTLAKE            |  | <b>O</b> C                                    | 0 00                             |   |                             | 0                          | 940                         | 940                              |
| 2000                |  | o c   | 000                              |   | 0                           | 0                          | 0                           | 0                                |
|                     | o c  |   | 1,606                            |   | 0                           | 0                          | 0                           | 0                                |
| A C C MURRAY        | 0  | 0   |                                  |   | 0                           | 126,647                    | 0                           | 126,64                           |
|                     |  |   |                                  |   |                             |                            |                             |                                  |







UTAH STATE OFFICE OF EDUCATION

F4 Statewide Revenues

1994-95

:::

32 CAPITAL PROJECTS FUND

|                  |                 | 5000 OTHER FINANCING SC | ING SOURCES    |                |                           |                  |                  |                 |
|------------------|-----------------|-------------------------|----------------|----------------|---------------------------|------------------|------------------|-----------------|
|                  |                 |                         |                | 5300           |                           |                  |                  | 5970            |
|                  | TOTAL REVENUES, |                         |                | Sale/Compens.  | 5500 State                | 5700 Decrease in | 5800 Decrease in | Miscellaneous   |
|                  | 32 CAPITAL      |                         | 5200 Interfund | for Loss-Fixed | <b>Buliding Revolving</b> | Reserved Fund    |                  | Other Financing |
| !                | PROJECTS FUND   | 5100 Sale of Bonds      | Transfers      | Assets         | Account                   | Balance          | Balance          | Sources         |
| ALPINE           | 8,146,864       | 72,835,565              | 0              | 439,905        | D                         | 0                | D                | P               |
| BEAVER           | 290,104         | 0                       | 0              | 0              | 0                         | 0                | 0                | 514,380         |
| BOX EIDER        | 3,788,699       | 0                       | 15,000         | 17,939         | 0                         | 0                | 12,408,573       | 0               |
| CACHE            | 2,637,904       | 0                       | 0              | 10,420         | 0                         | 0                | 4,210,229        | 0               |
| CARBON           | 1,688,616       | 0                       | 0              | 0              | 0                         | 0                | C                | · c             |
| DAGGETT          | 144,221         | 0                       | 0              | 0              | C                         | · C              | · C              |                 |
| DAVIS            | 7.882.876       | 26.000.000              | 0              | 397.887        | 3 650 050                 | 1 224 207        | 0 C              |                 |
| PINSHCIIC        | 2 130 030       |                         | · C            | 78 432         |                           | 1,25,23,1        |                  | 0               |
| ENTEDV           | 2,137,730       |                         |                | 20.402         |                           | 1/7'6            | <b>O</b> (       | 0               |
|                  | 2,000,000       | <b>O</b> (              | 0              | 0 (            | )<br>                     | <b>)</b>         | 0                | 0               |
| GAKFIELD         | 310,003         | 0                       | 0              | 0              | 0                         | 0                | 0                | 0               |
| GRAND            | 1,103,044       | 0                       | 0              | 3,797          | 0                         | 0                | 0                | C               |
| GRANITE          | 19,485,860      | 0                       | 0              | 127,513        | 0                         | 0                | 0                | 368 613         |
| RON              | 2,262,105       | 0                       | 650,895        | (4,159)        | 0                         | C                | 10.864 (722      | 52 310          |
| JORDAN           | 22,774,920      | 30,000,000              | 0              | 1.091.807      | C                         | · C              |                  | 75.464          |
| JUAB             | 578,300         | 0                       | 0              | C              |                           | · c              | 0                |                 |
| - KANE           | 382,240         | 0                       | C              | · C            | ) C                       |                  |                  |                 |
| MILARD           | 3 106 544       | · c                     | · C            | 1581           |                           |                  |                  | 0               |
| MORPAN<br>MORPAN | 527.373         | 0                       |                | 3063           |                           | <b>O</b>         | 0 20             | 1,382,694       |
| NFBO (           | 5 338 2/3       |                         |                | 30,5           |                           | <b>&gt;</b> (    | 18,3/8           | 0               |
| NO CANDETE       | 0,000,040       |                         | 0              | 45,093         | <b>O</b> (                | 0                | 0                | 568,348         |
| NO. SOLVER       | 44.3 040        | 0                       | <b>&gt;</b> (  | 2,042          | 0                         | 0                | 3,435,655        | 0               |
|                  | 405,900         | <b>O</b> (              | 0 0            | <b>O</b> (     | 0                         | 0                | 0                | 0               |
| - I              | 3,726,210       | <b>)</b>                | <b>O</b> (     | 0              | 0                         | 671,277          | 0                | 0               |
| 1010             | 290,918         | 0                       | 0              | 0              | 0                         | 0                | 0                | 0               |
| Z CT             | 424,700         | 0                       | 0              | 10,825         | 0                         | 0                | 0                | 197.628         |
| SAN JUAN         | 1,429,479       | 0                       | 94,373         | 0              | 0                         | 0                | 0                |                 |
| SEVIER           | 900,587         | 0                       | 0              | 31,111         | 0                         | 0                | 9.248            | A80 000         |
| SO. SANPETE      | 780,857         | 0                       | 0              | 47,000         | 0                         | 0                | !                | 0000            |
| SO. SUMMIT       | 678,980         | 0                       | 445,068        | 1,747          | C                         | C                | · C              | 0 0             |
| TINTIC           | 174,177         | 0                       | 0              | 0              | · C                       | · C              |                  |                 |
| TOOELE           | 2.603,102       | 0                       | C              | 97 BOI         | •                         | ) C              | 757 435          |                 |
| UINTAH           | 3,565,627       | Ö                       | c              | ADD.           | o c                       |                  | 500,754          | <b>&gt;</b> C   |
| WASATCH          | 428 710         | · c                     |                | ř              |                           | 0 (              | 32,730           | O 1             |
| WASHINGTON       | 2311380         | 15 000 000              | , c            | Agr            |                           | 0 0              | 0                | 0               |
| WAYNE            | 307 106         | 200,000,00              | 0              | 9,100          | ) i                       | 0                | O                | 0               |
| WATER            | 50/021          | <b>&gt;</b> (           | 0              | 0              | 0                         | 0                | 0                | 0               |
| VEDER            | 7,141,333       |                         | 0              | 110,546        | 0                         | 0                | 0                | 0               |
| WALI LAKE        | 8,331,048       | 15,000,000              | 22,457,844     | 210,175        | 0                         | 0                | 0                | 0               |
| CGCEN            | 5,304,86/       | 0                       | 751,074        | 200,780        | 0                         | 0                | 425,641          | 10.341          |
| PROVO            | 3,056,094       | 8,000,000               | 0              | 3,000          | 0                         | 0                | 0                | 104 058         |
| LOGAN            | 1,319,377       | 0                       | 0              | 7,656          | 0                         | O                | · C              | 7               |
| MURRAY           | 2,7 14,463      | 0                       | 0              | 6,655          | 0                         | 0                | 0                | <b>O</b>        |
| TOTALS           | 132,975,296     | 166.835.565             | 24 414 254     | 2 001 254      | 3 450 050                 | 1 808 845        | 1100015          | 707 440 4       |
|                  |                 |                         |                |                | *********                 | 20,0,0,1         | 110,400,10       | 4,044,730       |



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### 32 CAPITAL PROJECTS FUND

| UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95 |
|--|
|--|

|                         | FINANCING<br>SOURCES | 32 CAPITAL<br>PROJECTS FUND |  |
|-------------------------|----------------------|-----------------------------|--|
| ALPINE                  | 73,275,470           | 81,422,334                  |  |
| BEAVER<br>BOX FLDER     | 12.441.512           | 16.230.211                  |  |
| CACHE                   | 4,220,650            | 6,858,553                   |  |
| CARBON                  | 0                    | 1,688,616                   |  |
| DAGGETT                 | 0                    | 144,221                     |  |
| DAVIS                   | 27,2/2,18            | 59,155,110                  |  |
| DOCHESINE<br>FMFRY      | 3,5                  | 2,171,003                   |  |
| GARFIELD                | 0                    | 316,603                     |  |
| GRAND                   | 3,797                | 1,106,841                   |  |
| GRANITE                 | 496,126              | 19,981,986                  |  |
| IRON                    | 11,563,068           | 13,825,173                  |  |
| JORDAN                  | 31,167,271           | 53,942,191                  |  |
| JUAB                    | 00                   | 578,300                     |  |
| (0 × 1 × 1 × 1 × 1      | ט גסג נ              | 382,240                     |  |
| G, MILLARD<br>M, MOBOAN | 5/2/495, I           | 4,490,818<br>5,45,784       |  |
| NEBO                    | 613 443              | 5.951.686                   |  |
| NO. SANPETE             | 3,437,747            | 5,198,586                   |  |
| NO. SUMMIT              | 0                    | 463,960                     |  |
| PARK CITY               | 671,277              | 4,397,487                   |  |
|                         | 208 453              | 230,918                     |  |
| SAN JUAN                | 94.373               | 1.523.852                   |  |
| SEVIER                  | 720,359              | 1,620,946                   |  |
| SO. SANPETE             | 47,000               | 827,857                     |  |
| SO. SUMMIT              | 446,815              | 1,125,795                   |  |
| TOOFIE                  | 555.436              | 3.158.538                   |  |
| UINTAH                  | 53,330               | 3,618,957                   |  |
| WASATCH                 | 0                    | 428,710                     |  |
| WASHINGTON              | 15,008,186           | 17,319,566                  |  |
| WAYNE                   |                      | (30,03)                     |  |
| WEBEIK<br>SALTIAKE      | 110,546              | 7,252,081                   |  |
| OCT STATE               | 1387,836             | 6,692,703                   |  |
| PROVO                   | 8,197,958            | 11,254,062                  |  |
| LOGAN                   | 7,656                | 1,327,033                   |  |
| TOTALS OF O             | 235,627,016          | 368.602.312                 |  |
|                         |                      |                             |  |

F4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

|  | 1000 REVENUES FRO        | 1000 REVENUES FROM LOCAL SOURCES        | 40 BU   | BUILDING RESERVE FUND<br>5000 OTHER FINANCING SOURCE | E FUND<br>CING SOURCES                       |                                     |                                    |                          |
|--|--------------------------|---|---|--|--|-------------------------------------|------------------------------------|--------------------------|
|  | 1100 Ad Valorem<br>Taxes | 1900 Other<br>Revenues From             | TOTAL REVENUES,<br>40 BUILDING<br>RESERVE FLIND | 5200 Interfund<br>Transfers                          | 5700 Decrease in<br>Reserved Fund<br>Raignse | 5800 Decrease In<br>Designated Fund | 5900 Miscellaneous Other Financing | TOTAL OTHER<br>FINANCING |
| ALPINE                                     | 0                        | 0                                       |   | 0  |  | 0                                   | 0                                  |                          |
| BEAVER<br>BOX G DED                        | 00                       | 00                                      | 00  | 00   | 00   | 0 0                                 | 0 (                                | 0 0                      |
|  |                          |   |   |  |  |                                     | <b>&gt;</b> C                      | 0 0                      |
| CARRON                                     | o C                      | 0 0                                     | o c   |  |  |                                     | <b>O</b> C                         | <b>&gt;</b> C            |
| DAGGETT                                    | C                        | o C                                     | · C   | O C  | · C  | o C                                 | o c                                | 0 C                      |
| DAVIS                                      | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| DUCHESNE                                   | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| EMERY                                      | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| GARFIELD                                   | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| GRAND                                      | 0                        | 52,665                                  | 25,665  | 0  | 0  | 0                                   | 0                                  | 0                        |
| GRANITE                                    | 0                        | 0 (                                     | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| SON  | 0 (                      | 0 (                                     | 0   | 0 (  | 0  | 0                                   | 0                                  | 0                        |
| JORDAN                                     | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| JUAB                                       | 0 0                      | 0 0                                     | 0 0   | 0 0  | 0  |                                     | 0 (                                | 0                        |
| ₩<br>• • • • • • • • • • • • • • • • • • • | 0 (                      | <b>O</b> (                              | <b>O</b>  | 0 0  | <b>&gt;</b> (                                | <b>&gt;</b> (                       | 0                                  | 0                        |
|  | <b>&gt;</b> C            | וצואו                                   | 0 14 13 1                                       |  |  | <b>&gt;</b> C                       | o ċ                                | 0 0                      |
| NFBO CREA                                  | 0 0                      | <u> </u>                                | 0, 5  |  |  |                                     | o c                                | o c                      |
| NO. SANPETE                                | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | o C                                | 0 0                      |
| NO. SUMMIT                                 | 0                        | 10,929                                  | 10,929  | 27,361   | 0  | 0                                   | 0                                  | 27,361                   |
| PARK CITY                                  | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| PIUTE                                      | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| SGH<br>SGH<br>SGH                          | 0 0                      | 24,000                                  | 24,000  | 0 0  | 0  | 0 (                                 | 0 (                                | 0                        |
| SANJOAN                                    | <b>&gt;</b> C            | <b>O</b> C                              | <b>O</b>  | <b>O</b> C   |  | 0                                   | 0 0                                | 0 0                      |
| SO SANPETE                                 | 0 0                      |   | o C   |  |  |                                     |                                    |                          |
| SO, SUMMIT                                 | 577,128                  | 167,61                                  | 739.441   | 0  | 0  | 0                                   | 0                                  | 0 0                      |
| TINTIC                                     | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| TOOBLE                                     | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| UINTAH                                     | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| WASATCH                                    | 0 (                      | 0 (                                     | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| WASHINGION                                 | ) (                      | <b>O</b> (                              | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| WAYNE                                      | 0 0                      | 00                                      | 00  | 0 0  | 0 0  | 0                                   | 0 (                                | 0                        |
| WEBEK                                      | 0                        | 0 | 070 021 2                                       | <b>O</b> (   |  | 0 0                                 | 0                                  | 0 (                      |
| OCDEN                                      | 0,000,000                | 0/0,4//                                 | 0,1/2,908                                       |  |  | <b>O</b> C                          | <b>&gt;</b> C                      | 0 0                      |
| PROVO                                      |                          |   | 0   | 974 155  |  |                                     | 0 0                                | 07/155                   |
| LOGAN                                      | 0                        | 0                                       | 0   | i<br>i   | 0  | o C                                 | o C                                | 3<br>1<br>1              |
| MURRAY                                     | 0                        | 0                                       | 0   | 0  | 0  | 0                                   | 0                                  | 0                        |
| TOTALS                                     | 6,940,365                | 1,048,769                               | 7,989.134                                       | 1,001,516  | 0  | 0                                   | С                                  | 1001516                  |
| ,    |                          |   |   | 1. 12. 334.  |  |                                     | ,                                  | 2.27.227.                |



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# UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

40 BUILDING RESERVE FUND



#### F4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

51 FOOD SERVICES FUND

|             | TOO REVENUES FROM LOCAL SOURCES  | VIOCAL SOURCES |               |   |                 | 3000 REVENUES FRO | 3000 REVENUES FROM STATE SOURCES          |                 |
|-------------|--|----------------|---------------|---|-----------------|-------------------|---|-----------------|
|             |  |                |               | 100000                                  |                 |                   |   |                 |
|             |  |                |               | 1690 Offner                             |                 | 3/00              |   |                 |
|             | 1500 Earnings on   | 1610 Sales to  | 1620 Sales to | Revenues From                           | IOIAL REVENUES. | Miscellaneous     | 40 10 10 10 10 10 10 10 10 10 10 10 10 10 | COLAL REVENUES, |
| 1           | Investments  | Students       | Adults        | Local sources                           | LOCAL SOURCES   | State kevenues    | 3/Z1 SCHOOL LUNCH                         | SIAIE SOURCES   |
| ALPINE      | 114,225  | 2,890,021      | 05830         | 1/3,108                                 | 3,344,190       | 26 71             | cso'/60                                   | 06//60          |
| BEAVER      | 0 :  | 210,90         | );<br>;<br>;  | 0,000                                   | 067'9/          | 000               | 130,050                                   | 40,461          |
| BOX ELDER   | 11,727   | 923,801        | 5/411         | 8,31/                                   | 0,001,250       | 0                 | 230,259                                   | 230,259         |
| CACHE       | 0  | 1,336,678      | 78,920        | 18,087                                  | 1,433,685       | 0                 | 278,180                                   | 278,180         |
| CARBON      | 0  | 466,555        | 0             | 13,096                                  | 479,651         | 0                 | 102,582                                   | 102,582         |
| DAGGETT     | 0  | 15,844         | 3,262         | 0                                       | 19,106          | 0                 | 5,380                                     | 5,380           |
| DAVIS       | 285 023  | 5 387.541      | 312,917       | 277.659                                 | 6.264,040       | 0                 | 1,154,693                                 | 1,154,693       |
| TO HEAVIE   | 2000   | 247 434        | 24 856        | 101 401                                 | 382,788         | 0                 | 94.363                                    | 94.363          |
| EN JEDY     |  | 307 007        | 12,314        |   | 316,358         | C                 | 97.829                                    | 97,829          |
|             | · C  | 63,63          | 7 7 28        |   | 71.369          | 0                 | 22.590                                    | 22.590          |
|             | 3 115  | 81 745         | 3.736         | 25.313                                  | 113,800         | · C               | 28.213                                    | 28.213          |
|             | 8.2 A.S.O.   | 3 700 504      | 106.474       | 05.334                                  | 4 167 052       |                   | 1 478 969                                 | 1 478 060       |
|             | 02,20  | 207.450        | 1/20/-        | 470,710                                 | 5/13/10         |                   | 03 520                                    | 03 630          |
| <u> </u>    | 0,0001   | 000,000        | 10,464        | 0/0,/14                                 | A 053 080       |                   | 1 373 303                                 | 1 373 303       |
| CKCAN       | 616'671  | 940/,049       | 174,055       | 0 00 00 00 00 00 00 00 00 00 00 00 00 0 | 104,004,0       |                   | 200,575                                   | 000,000,000     |
| JUAB        | 4.122  | 106,726        | 0 :           | 861,70                                  | 986'//1         | <b>O</b> (        | 30,003                                    | 37,003          |
| - KANE      | 0  | 110,742        | 8             | 0                                       | 110,771         | 0                 | 26.484                                    | 26.484          |
| SMILARD     | 2,532  | 374,208        | 28,100        | 19,898                                  | 424,738         | 0                 | 109,435                                   | 109,435         |
| L'MORGAN    | 0  | 194,825        | 23,248        | 424                                     | 218.497         | 0                 | 56,708                                    | 56,708          |
| NEBO        | 0  | 1,581,257      | 41,625        | 658                                     | 1,623,540       | 0                 | 355,494                                   | 355,494         |
| NO. SANPETE | 25   | 156,483        | 16,401        | 5,905                                   | 178,943         | 0                 | 58.421                                    | 58,421          |
| NO. SUMMIT  | 0  | 94,684         | 3,664         | 0                                       | 98,348          | 0                 | 23,299                                    | 23,299          |
| PARK CITY   | 0  | 241,290        | 0             | 0                                       | 241,290         | 0                 | 39,646                                    | 39,646          |
| PIUTE       | 0  | 27,677         | 5,605         | <b>8</b> 8                              | 33,916          | 0                 | 12,119                                    | 12,119          |
| SCH         | 0  | 54,066         | 7,366         | 0                                       | 61,432          | 0                 | 16,391                                    | 16,391          |
| SANJUAN     | 0  | 192,261        | 13,206        | 55,020                                  | 260,487         | 0                 | 90,030                                    | 90,030          |
| SEVIER      | 0  | 249,151        | 25,017        | 111,227                                 | 385,395         | 0                 | 107,909                                   | 107,909         |
| SO SANPETE  | 0  | 194.913        | 3,130         | 0                                       | 198,043         | 0                 | 78,329                                    | 78,329          |
| SO SUMMIT   | 0  | 56,561         | 4.612         | 8,670                                   | 69,843          | 0                 | 19,043                                    | 19,043          |
| TINIC       | 86   | 6,075          | 1,625         | 1,003                                   | 8,789           | 0                 | 5,359                                     | 5,359           |
| TOOELE      | 0  | 626,316        | 35,516        | 32,484                                  | 694,316         | 1,983             | 147,664                                   | 149,647         |
| UINTAH      | 4.654  | 640,586        | 0             | 0                                       | 645,240         | 0                 | 143,791                                   | 143,791         |
| WASAICH     | 0  | 194 483        | 265           | 0                                       | 194,748         | 0                 | 49,941                                    | 49,941          |
| WASHINGTON  | 0  | 1,019,864      | 87,730        | 0                                       | 1,107,594       | 0                 | 289,012                                   | 289,012         |
| WAYNE       | 0  | 46.893         | 0             | 0                                       | 46,893          | 0                 | 17.434                                    | 17.434          |
| WEBER       | 88,170   | 2,594,993      | 244,276       | 0                                       | 2,927,439       | 0                 | 617,787                                   | 617,787         |
| SALTLAKE    | 986  | 996,256        | 84,001        | 218,458                                 | 1,299,703       | 0                 | 472,919                                   | 472,919         |
| OGDEN       | 36.521   | 644.715        | 78,644        | 50,225                                  | 810,105         | 0                 | 308,938                                   | 308,938         |
| PROVO       | 0  | 810,161        | 55,257        | 33,200                                  | 898,618         | 0                 | 117,523                                   | 223,711         |
| OGAN        | 0  | 503,612        | 32,901        | 1,860                                   | 538,373         | 18,716            | 136,563                                   | 155,279         |
| MURRAY      | 6,857  | 632,598        | 38,552        | 17,386                                  | 695,393         | 0                 | 103,960                                   | 103,960         |
| TOTALS      | 780 739  | 34 725 675     | 2.051.180     | 1.562.266                               | 39,119,860      | 37 499            | 9.228.576                                 | 9.266.075       |
|             | The state of the s |                |               |   |                 |                   |   |                 |



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

51 FOOD SERVICES FUND

|             | 4000 REVENUES HROM FEDERAL SOURCES | IM FEDERAL SOURC |                   |                  |                   |                |                   |                 |
|-------------|------------------------------------|------------------|-------------------|------------------|-------------------|----------------|-------------------|-----------------|
|             |                                    | 4572 Lunch       |                   |                  |                   | 4578 NET       |                   | -               |
|             |                                    | Reimbursement(Fr |                   |                  |                   | (Nutritional   | 4579 Other Child  |                 |
|             | 4571 Lunch                         | ee & Reduced     | 4573 Special Milk | 4574 Breakfast   | 4575 Food Service | Education and  | Nutrition Program | TOTAL REVENUES, |
|             | Reimbursement                      | Meals)           | Reimbursement     | Reimbursement    | Equipment         | Training Pgm.) | Revenue           | FEDERAL SOURCES |
| ALMINE      | 540,282                            | 1,754,423        | 2,861             | 135,122          | <b>O</b>          | 0              | 751,563           | 3,190,251       |
| BEAVER      | 0                                  | 100,351          | 972               | 0                | 0                 | 0              | 0                 | 101,323         |
| BOX ELDER   | 180,326                            | 590,174          | 0                 | 47,322           | 0                 | 0              | 228,143           | 1,045,965       |
| CACHE       | 210,367                            | 592,087          | 2,896             | 32.441           | 0                 | 0              | 45,698            | 883,489         |
| CARBON      | 80,870                             | 337,629          | 0                 | 116,460          | 0                 | 0              | 147.683           | 682,642         |
| DAGGETT     | 4.053                              | 11,615           | 0                 | 2.048            | C                 | · C            |                   | 912 21          |
| DAVIS       | A73.080                            | 2 377 000        | • •               | 340 187          | • •               | •              | 1 130 274         | 310027          |
| D'ICHENNE   | 430 DRO                            | 000,770,2        | 0 0               | 767,167          |                   |                | 0//25//           | 47,726,745      |
| EAGEDV      | 41 437                             | 20106            |                   | 34 703           | 0                 |                | 20,00             | 30,000          |
| CAPEEIO     | יטנים:<br>הממ מו                   | 80 065           | O 94              | 00',00<br>60',00 |                   |                | 02,300            | 744, 104<br>104 |
|             | 200,01                             | 26,90            | 3 0               | 20,02            |                   | 0 (            | (A)               | 130,700         |
| CONTRACTO   | 007,12                             | 40,00            | 0 (               | 77 47            | <b>O</b> (        | <b>O</b> (     |                   | 1/5,840         |
|             | 6/1/076/0                          | 0.025            | 0                 | 0 66             | ) (               | <b>O</b> 1     | <b>O</b>          | 6,520,779       |
|             | 800,188<br>300,188                 | 9/5/5/5          | 0                 | 8/,002           | 0                 | 0              | 0                 | 543,929         |
| CACAN       | 1,022,629                          | 2,309,28/        | 0                 | 291,132          | 0                 | 0              | 882,780           | 4,505,828       |
| JUAB        | 27,983                             | 120,536          | 0                 | 13,105           | 0                 | 0              | 62,207            | 223,831         |
| KANE<br>1-1 | 22,313                             | 6,002            | 731               | 20,402           | 0                 | 0              | 0                 | 139,448         |
| 6 MILLARD   | 86,546                             | 372,508          | 12,320            | 33,981           | 0                 | 837            | 80,642            | 586,834         |
| ©MORGAN     | 41,909                             | 75,199           | 0                 | 0                | 0                 | 0              | 32,679            | 149,787         |
| NEBO        | 1,324,918                          | 0                | 0                 | 214,719          | 0                 | 0              | 104,611           | 1,644,248       |
| NO. SANPETE | 44,755                             | 218,722          | 0                 | 27.417           | 0                 | 0              | 93,774            | 384,668         |
| NO. SUMMIT  | 21,699                             | 35,275           | 1,329             | 0                | 0                 | 0              | 0                 | 58,303          |
| PARK CITY   | 30,675                             | 39,857           | 2,519             | 0                | 0                 | 0              | 31,659            | 104,710         |
| POLE        | 9,822                              | 49,095           | 121               | 19,907           | 0                 | 424            | 5,814             | 85,183          |
| ₹           | 12,047                             | 57,217           | 0                 | 10//61           | 0                 | 0              | 0                 | 88,965          |
| SANJUAN     | /4,10/                             | 439,596          | 0                 | 116,831          | 0                 | 0              | 100,470           | 731,004         |
| SEVIER      | 81,673                             | 488,617          | 0                 | 0                | 0                 | 0              | 112,895           | 683,185         |
| SO. SANPEIE | 53,352                             | 316,345          | 11,007            | 42,017           | 0                 | 0              | 22,190            | 514,911         |
| SO. SUMMIII | 13,862                             | 28,981           | 1,085             | 0                | 0                 | 0              | 13,775            | 57,703          |
|             | 4,990                              | 26,/3/           | 0                 | 0                | 0                 | 0              | 3.428             | 35,155          |
| TOOE!       | 119,988                            | 498,530          | 0                 | 102,915          | 0                 | 0              | 208,377           | 056,810         |
| UNIAH       | 125,040                            | 581,455          | 0                 | 31,347           | 0                 | 0              | 120,222           | 858,064         |
| WASAICH     | 33,251                             | 122/16           | 55,485            | 6,963            | 0                 | 0              | 0                 | 218,115         |
| WASHINGION  | 917,256                            | 0                | 0                 | 105,463          | 0                 | 0              | 172,965           | 1,195,684       |
| WAYINE      | 13,292                             | 66,952           | 559               | 0                | 0                 | 0              | 14,261            | 95,064          |
| WEBER       | 481,063                            | 1,122,677        | 0                 | 90,19            | 0                 | 0              | 712,120           | 2,376,868       |
| SALT LAKE   | 2,873,283                          | 0                | 0                 | 601,035          | 0                 | 0              | 558,984           | 4,033,302       |
| OGDEN       | 268,964                            | 1,382,292        | 0                 | 393,208          | 0                 | 0              | 523,348           | 2,567,812       |
| PROVO       | 209,000                            | 985,339          | 1,322             | 217,730          | 0                 | 717            | 334,919           | 1,749,027       |
| LOGAN       | 103,027                            | 394,444          | 1,116             | 43,507           | 0                 | 0              | 104,985           | 647,079         |
| MURKAY      | 81,953                             | 210,843          | 0                 | 27,197           | 0                 | 0              | 155,195           | 475,188         |
| TOTALS 39   | 0 17,128,031                       | 16,579,312       | 94,391            | 3,326,579        | 0                 | 1,978          | 6,969,529         | 44,099,820      |
| <b>)</b>    | •                                  |                  |                   |                  |                   |                |                   |                 |



#### P4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

|                  |                 | 00.000   | CIING SCORCES    |                  |                       |             |                        |  |
|------------------|-----------------|--|------------------|------------------|-----------------------|-------------|------------------------|--|
|                  | TOTAL REVENUES. | . No.  | 5700 Decrease In | 5800 Decrease In | 5900<br>Miscellaneous | TOTAL OTHER | .:<br>.:<br>.:         |  |
|                  | 51 FOOD SERVICE | 5200 Interfund   | Reserved Fund    | Designated Fund  | Other Financing       | FINANCING   | 51 FOOD SERVICE        |  |
| į                | FUND            | Transfers  | Balance          | Balance          | Sources               | SOURCES     | FUND                   |  |
| ALPINE<br>RFAVER | 7,232,076       | <b>&gt;</b> C  | <b>O</b> C       | <b>O</b> C       | 00                    | <b>o</b> c  | 7,232,076              |  |
| BOX FLDFD        | 25,522          | o C  | 72 245           | · C              |                       | A2 245      | C                      |  |
| CACHE CO         | 2,577,733       | 0 C  | 017/21           | o c              |                       | 042/24      |                        |  |
| CARBON           | 1.264.875       | 0 0  |                  |                  |                       |             | 1 264 875              |  |
| OAGGETT.         | 42,202          | C  | C                |                  | C                     |             | 42.202                 |  |
| DAVIS            | 12,170,978      | 0  | 0                | 0                | 0                     | 0           | 12.170.978             |  |
| DUCHESNE         | 982,227         | 0  | 55,052           | 0                | 0                     | 55,052      |                        |  |
| EMERY            | 816,186         | 0  | 0                | 0                | 0                     | 0           |                        |  |
| GARFIELD         | 232,743         | 38,633   | 0                | 0                | 0                     | 38,633      |                        |  |
| GRAND            | 317,988         | 0  | 0                | 0                | 0                     | 0           |                        |  |
| GRANITE          | 12,166,800      | 0  | 0 0              | 3,963            | 0                     | 3,963       | _                      |  |
|                  | 7,181,188       | <b>O</b> (   | 0                | 0                | (/60,01)              | (/60,01)    | 1/1/1/1/1              |  |
|                  | 021,555,120     |  | 520,025          |                  | (22,000)              | 577'006     | 35,751,51              |  |
| Y KANF           | 276 703         |  |                  | o C              |                       |             | 436,619<br>276,703     |  |
| LARD             | 1,121,007       | 0  | 0                |                  |                       |             | 1121 007               |  |
| 6 MORGAN         | 424,991         | 0  | 0                | 0                | 0                     | 0           | 424,991                |  |
| NEBO             | 3,623,282       | 0  | 0                | 0                | 0                     | 0           | 3,623,282              |  |
| NO. SANPETE      | 622,032         | 0  | 0                | 0                | 0                     | 0           | 622,032                |  |
| D. SUMMIT        | 179,950         | 0  | 0                | 0                | 0                     | 0           | 179,950                |  |
| PARK CITY        | 385,646         | 0  | 0                | 0                | 0                     | 0           | 385,646                |  |
| PIOTE            | 131,218         | 33,0/0   | 00               | 00               | 0 0                   | 33,070      | 164,288                |  |
| SAN IIJAN        | 1,081,521       | 0 C  |                  |                  |                       |             | 100,/00                |  |
| SEVIER           | 1,176,489       | 0  | 9.065            |                  |                       | 9.065       | - ,                    |  |
| SO. SANPETE      | 791,283         | 0  | 0                | 0                | 0                     | 0           | -                      |  |
| SO. SUMMIT       | 146,589         | 24,000   | 0                | 0                | 0                     | 24,000      |                        |  |
| TINTIC           | 49,303          | 2,000  | 0                | 0                | 0                     | 5,000       |                        |  |
| TOOELE           | 1,773,773       | 0  | 0                | 78,284           | 101                   | 78,385      | ¥.                     |  |
| CINTAH           | 1,647,095       | 0  | 0                | 0                | 0                     | 0           | 1,647,095              |  |
| WASATCH          | 462,804         | 0  | 0                | 0                | 0                     | 0           | 462,804                |  |
| WASHINGTON       | 2,592,290       | 0  | 0                | 0                | 0                     | 0           | 2,592,290              |  |
| WAYNE            | 159,391         | 0000   | 0                | 0                | 0                     | 10,000      | 166,991                |  |
| WEBEK            | 5,922,094       |  | 404,238          | <b>O</b>         | <b>&gt;</b> C         | 404,238     | 6,326,332              |  |
| SALI CARE        | 3,600,924       | 0 C  |                  |                  |                       |             | 3,600,924              |  |
|                  | 2,821,356       | o C  | 5,635            |                  | (5.435)               |             | 2,000,000<br>7,871,354 |  |
| OGAN             | 1.340.731       | 0 C  | 9.250            | <b>O</b> C       | ()()                  | 0.550       |                        |  |
| MURRAY           | 1,274,541       | 0  | 0                | 0                | 0                     | 0           |                        |  |
| TOTALE           |                 | The second secon |                  |                  |                       |             |                        |  |



|             |                 |                 |                 |                  |                |                  |                  | 2000            |
|-------------|-----------------|-----------------|-----------------|------------------|----------------|------------------|------------------|-----------------|
|             |                 |                 |                 | TOTAL DEVENIES   |                | 5700 Decrease in | 5800 Decrease in | Miscellaneous   |
|             | TOTAL REVENUES, | TOTAL REVENUES, | TOTAL REVENUES, | 52-59 ENTERPRISE | 5200 Interfund | Reserved Fund    | Designated Fund  | Other Financing |
|             | LOCAL SOURCES   | STATE SOURCES   | FEDERAL SOURCES | FUND             | Transfers      | Balance          | Balance          | Sources         |
|             | 122,546         | 12,777          | 413,530         | 548,853          | 125,000        | 0                | 0                |                 |
|             | 0               | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| BOX FIDED   | C               | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| í           |                 |                 | 0               | 0                | 0              | 0                | 0                |                 |
| APRONIC     | · C             | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| THURST      | · C             | C               | 0               | 0                | 0              | 0                | 0                |                 |
| -           | 1 828 480       | 729.800         | 0               | 2,558,370        | 0              | 0                | 0                |                 |
| CHUHENE     | 0               | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| į           |                 | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| CAPER D     | 0               | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| <b>.</b>    | · C             | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| CDANITE     | 401003          | 50.369          | 0               | 542,292          | 130,000        | 0                | 0                |                 |
|             | 152 275         | 0               | 0               |                  | 74,693         | 0                | 0                | (2,703)         |
| COCI        | 333 158         | C               | 0               |                  | 0              | 17,778           | 0                |                 |
| _           | 287             | · c             | · C             |                  | 0              | 0                | 0                |                 |
|             | 3               |                 | · C             |                  | 0              | 0                | 0                |                 |
|             | 23.421          |                 | o C             | 23.42            | C              | 0                | 0                |                 |
| . :         | 23,421          |                 |                 |                  | · C            | C                | C                |                 |
| MORGAN      | 40,829          |                 |                 |                  | o C            |                  |                  |                 |
| L           |                 |                 |                 | o c              | o C            | C                |                  |                 |
| NO. SANFEIE | <b>&gt;</b> C   |                 |                 |                  | o C            | · C              | C                |                 |
| ≣ ≥         |                 | 0 C             | o C             |                  | C              | 0                |                  |                 |
|             |                 |                 | o C             |                  | C              | 0                |                  |                 |
| <b>1</b> 11 |                 | 0 0             |                 |                  | 0              | 0                |                  |                 |
| 2           | 72021           | 0 0             | · C             | 130.37           | 46 400         | 0                |                  |                 |
| SELVED      | 1000            | · C             | 0               |                  | 0              | 0                |                  |                 |
| DETE        | o C             | C               | 0               |                  | 0              | 0                | 0                |                 |
|             | o C             | 0               | . 0             |                  | 0              | 0                | 0                |                 |
|             | · C             | C               | 0               |                  | 0              | 0                |                  |                 |
|             | 280 1/2         | · C             | 0               | 24.037           | 0              | 0                | 28,982           |                 |
|             |                 | C               | 0               |                  | 0              | 0                |                  |                 |
|             | ) C             | · C             | C               | 0                | 0              | 0                |                  |                 |
| WASHINGTON  | C               | 0               | 0               | 0                | 0              | 0                |                  |                 |
| ;           | C               | 0               | 0               | 0                | 0              | 0                |                  |                 |
|             | C               | 0               | 0               | 0                | 0              | 0                |                  |                 |
| SALTIAKE    | C               | 0               | 0               | 0                | 0              | 0                |                  |                 |
| į           | 214,838         | 0               | 0               | 214,838          | 0              | 0                |                  |                 |
|             | 0               | 0               | 0               |                  | 0              | 0                |                  |                 |
|             | 0               | 0               | 0               | 0                | 0              | 0                | 0                |                 |
| MURRAY      | 0<br>0          | 0               | 0               |                  | 0              | 0                |                  |                 |
|             |                 |                 |                 |                  | 000 / 10       | 011              | 0000             | (607.0)         |

#### BEST COPY AVAILABLE



# UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

52-59 ENTERPRISE FUND(S)

|                     | FINANCING          | 52-59 ENTERPRISE   | のでは、1970年の大学のでは、1970年のアプログランドのでは、1970年のアプログランドでは、1970年のアプログランドでは、1970年のアプログランドでは、1970年のアプログランドでは、1970年のアプログランド |  |
|---------------------|--------------------|--------------------|--|--|
| ALPINE              | SOURCES<br>125,000 | FUND(S)<br>6/3,853 |  |  |
| BEAVER<br>BOX FLOED | 00                 | 00                 |  |  |
| SOX EIDER<br>CACHE  |                    | <b>o</b> c         |  |  |
| CARBON              | 0                  | 0                  |  |  |
| DAGGETT             | 0 (                | 0 6                |  |  |
| DAVIS               | <b>)</b>           | 2,558,3/0          |  |  |
| DUCHESNE<br>PACEN   | 0 0                | 00                 |  |  |
| EMEKY               |                    | <b>&gt;</b> C      |  |  |
| GRAND               | 00                 |                    |  |  |
| 7<br>上              | 130,000            | 000 019            |  |  |
| ر<br><u>ا</u>       | 71.990             | 224.265            |  |  |
| JORDAN              | 17,778             | 350,936            |  |  |
| JUAB                | 0                  | 689                |  |  |
| KANE                | 0                  | 0                  |  |  |
| MILARD              | 0 0                | 23.421             |  |  |
| MEBO                | <b>&gt;</b> C      | 40,04              |  |  |
| ANPETE              | 0                  | 0                  |  |  |
| NO. SUMMIT          | 0                  | 0                  |  |  |
| PARK CITY           | 0                  | 0                  |  |  |
|                     | 00                 | 0 0                |  |  |
| SAN HIAN            | 46.400             | 0 17.6 77.6        |  |  |
|                     | 0                  | 7(0)               |  |  |
| SO. SANPETE         | 0                  | 0                  |  |  |
| JMMIT               | 0                  | 0                  |  |  |
| TINIC               | 0 00               | 0 0                |  |  |
| 나 :                 | 78,982             | 910,55<br>9        |  |  |
| r Ç                 | <b>O</b>           | <b>&gt;</b> C      |  |  |
|                     |                    |                    |  |  |
|                     |                    | <b>O</b>           |  |  |
| WAYIVE              |                    | <b>&gt;</b> C      |  |  |
| ΔKF                 |                    | o c                |  |  |
| OGDEN               | 0                  | 214,838            |  |  |
| PROVO               | 0                  | 0                  |  |  |
| LOGAN               | 00                 | 00                 |  |  |
| INDIRICAT           |                    |                    | i  |  |
| IOIALS              | 420,150            | 4,995,286          | 381  |  |



|                 |                   |                 |                                   |                |                                   |                                     | 2000                             |
|-----------------|-------------------|-----------------|-----------------------------------|----------------|-----------------------------------|-------------------------------------|----------------------------------|
| TOTAL REVENUES, | , TOTAL REVENUES, | TOTAL REVENUES, | TOTAL REVENUES,<br>60-69 INTERNAL | 5200 Interfund | 5700 Decrease in<br>Reserved Fund | 5800 Decrease In<br>Designated Fund | Miscellaneous<br>Other Financing |
| LOCAL SOURCES   | STATE SOU         | FEDERAL SOURCES | SERVICI                           | Transfers      | Balance                           | Balance                             | Sources                          |
| 12,617,250      | 0 48.492          | 00              | 12,005,/42                        | 00             | 0                                 | 0                                   |                                  |
| 7               | 0                 | 0               | 0                                 | 0              | 0                                 |                                     |                                  |
| _               | 0 0               | 0               | 0                                 | 0              | 0                                 | 0                                   |                                  |
|                 | 0                 | 0               | 0                                 | 0              | 0                                 |                                     |                                  |
|                 | 0                 | 0               |                                   | 0              | 0                                 |                                     |                                  |
| 1,466,810       | 0                 | 0               | 1,466,81                          | 0              | 00                                |                                     |                                  |
|                 | 0                 | 0               |                                   | 0 (            |                                   |                                     |                                  |
|                 | 0                 | 0 0             |                                   |                |                                   |                                     |                                  |
| _               |                   | <b>&gt;</b> C   |                                   | o c            | o C                               |                                     |                                  |
| 340 188         | ) c               |                 | 349.18                            | 85.254         | 0                                 |                                     |                                  |
|                 | Q C               | 0               |                                   | 0              | 0                                 |                                     |                                  |
| 20 928 431      |                   | 0               | 20,928,43                         | 0              | 0                                 |                                     |                                  |
|                 | 0                 | 0               |                                   | 0              |                                   | 0                                   |                                  |
|                 | 0                 | 0               |                                   | 0              |                                   |                                     |                                  |
|                 | 0                 | 0 (             |                                   | <b>&gt;</b> C  |                                   |                                     |                                  |
|                 |                   |                 |                                   |                |                                   |                                     |                                  |
|                 |                   | C               |                                   | 0              |                                   |                                     |                                  |
| -               | 0                 | 0               |                                   | 0              |                                   |                                     |                                  |
|                 | 0                 | 0               | 0                                 | 0              |                                   |                                     |                                  |
|                 | 0                 | 0               |                                   |                |                                   |                                     |                                  |
| 0<br>256 085    |                   |                 | 256.08                            | 0              |                                   |                                     |                                  |
|                 |                   | 0               |                                   | 0              |                                   |                                     |                                  |
|                 | 0                 | 0               |                                   | 0              |                                   |                                     |                                  |
|                 |                   | 0               |                                   | 0              |                                   |                                     |                                  |
|                 |                   | 0 0             | 00                                |                |                                   |                                     |                                  |
|                 |                   |                 |                                   |                |                                   |                                     |                                  |
|                 |                   | 0               |                                   | 0              |                                   |                                     |                                  |
|                 |                   | 0               |                                   | 0              |                                   |                                     |                                  |
|                 |                   | 00              | 00                                | 00             |                                   |                                     |                                  |
| 5 2A8 A57       | ) t               |                 | 5,268,65                          |                | 00                                |                                     |                                  |
| 11465           |                   | · C             |                                   | C              |                                   |                                     |                                  |
|                 |                   | 0               |                                   | 0              |                                   |                                     |                                  |
|                 | 0 0               | 0               |                                   | 0              |                                   |                                     |                                  |
| 379,644         |                   | 0               | 379,644                           | 0              |                                   | 0                                   |                                  |
| - COO           |                   |                 | 1111111                           |                |                                   |                                     |                                  |



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# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Revenues**1994-95

60-69 INTERNAL SERVICE FUND(S)

| SERVICE FUNDAGE  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                  | FINANCING     | 60 - 69 INTERNAL |  |
|--|------------------|---------------|------------------|--|
| 12665/42<br>1466.810<br>15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                 |                  | SOURCES       | SERVICE FUND(S)  |  |
| TT   | ALPINE<br>REAVED | 0 0           | 12,665,742       |  |
| TE TE 0 0 1,486,81 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | BOX ELDER        | 0             | 00               |  |
| TE 0 0 1,466,81 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | CACHE            | 0             | 0                |  |
| TE 0 0 1,466,81 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | CARBON           | 0 0           | 0                |  |
| TE T TE O O O O O O O O O O O O O O O O  | DAVIS            | <b>&gt;</b> C | 0 0 0 0 0 0      |  |
| TE TE TE TE TE TE TE TE TE TE TE TE TE T   | DUCHESNE         | 0             | 0                |  |
| TE TE TE TE TE TE TE TE TE TE TE TE TE T   | EMERY            | 0             | 0                |  |
| TT TT TT TT TT TT TT TT TT TT TT TT TT   | GARFIELD         | 00            | 00               |  |
| TIT TITE O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SRANITE          | 85,254        | 434,442          |  |
| TH TO OO OO OO OO OO OO OO OO OO OO OO OO  |                  | 00            | 0                |  |
| TT TT TT O O O O O O O O O O O O O O O   | UAB<br>UAB       |               | 20,928,431       |  |
| TIT TO 00 00 00 00 00 00 00 00 00 00 00 00 00  | CANE             | 0             | 0                |  |
| ON OO OO OO OO OO OO OO OO OO OO OO OO O   | MILLARD          | 0             | 0                |  |
| 20000000000000000000000000000000000000   | MORGAN           | 00            | 00               |  |
| 00000000000000000000000000000000000000   | VEDO. SANPETE    |               | <b>-</b>         |  |
| 000000000000000000000000000000000000000  | JO. SUMMIT       | 0             | 0                |  |
| 000000000000000000000000000000000000000  | ARK CITY         | 0             | 0                |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | JOE<br>Z         | 00            | 0 0              |  |
| 8<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | AN JUAN          | 0             | 0<br>256.085     |  |
| 000000000000000000000000000000000000000  | EVIER            | 0             | 0                |  |
| 0  | O. SANPETE       | 0             | 0                |  |
| 0  | O. SUMMIT        | 0             | 0                |  |
| 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      |                  | <b>&gt;</b> C | <b>O</b>         |  |
| 5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | INTAH            |               | <b>&gt;</b> C    |  |
| 5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | VASATOH          | 0 C           | o c              |  |
| 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | VASHINGTON       | 0             | 0 0              |  |
| KE 0 0 5   | VAYNE            | 0             | 0                |  |
| 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | VEBER            | 0             | 0                |  |
| 0  | ALT LAKE         | 0             | 5,268,657        |  |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | OGDEN<br>50: 10  | 0             | 114,651          |  |
| 0 0  | 0 4000<br>4000   | 0 0           | 0                |  |
| 85.254   | OGAIN<br>NURRAY  |               | 379,644          |  |
|  | OTALS            | 85.25A        | A1 51A A62       |  |

UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

71 TRUST FUNDS

| TOTAL RECEIPTS   TOTA   |  |                 |                 |            |                                    |                             |                  |                            |                       |
|--|--|-----------------|-----------------|------------|------------------------------------|-----------------------------|------------------|----------------------------|-----------------------|
| TOTAL RECEIPNS         TOTAL R   |  |                 | ,               |            |                                    |                             | 5700 Decrease in | 5800 Decredse In           | 5900<br>Miscellaneous |
| 716.252  |  | TOTAL RECEIPTS, | TOTAL RECEIPTS, |            | TOTAL RECEIPTS,<br>71 TRUST FLINDS | 5200 Interfund<br>Transfers | Reserved Fund    | Designated Fund<br>Ralance | Other Financing       |
| 794002   | ı N  | 776525          | SIDIE SOSINCES  |            | 776.525                            | 0                           | 0                | 0                          | 200                   |
| 704,002         0         794,002         0         562,00         0         562,00         0         562,00         0         562,00            | ****<br>**ER   | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 264369 0 0 524369 0 0 504000  410,206 278,903 0 095,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | XELDER   | 794,062         | 0               | 0          | 794,062                            | 0                           | 0                | 0                          | 0                     |
| 416.205 278.803 0 695.108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 出り   | 524,369         | 0               | 0          | 524,369                            | 0                           | 0                | 26,600                     | 0                     |
| 416.202  | RBON   | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 40,205 278,903 0 905,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | GGETT  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 5,108 10.051 0 15,159 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | VIS  | 416,205         | 278,903         | 0          | 901,269                            | 0                           | 0                | 0                          | 0                     |
| 1,600  | CHESNE   | 5,108           | 10,061          | 0          | 15,159                             | 0                           | 0                | 0                          | 0                     |
| 1,600 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,042,10 1,118,902 1,142,10 1,142 | FRY  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 1,000  | RFIELD   | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 1,000  | AND  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 43.244 \$80.565   105.874   1,118.05   0   0   0   0   3.36    5.578   341   0   0   206.323   0   0   0   0   0    1.74.210   0   0   0   0   0   0   0   0    8.3.28   0   0   0   0   0   0   0    8.3.28   0   0   0   0   0   0   0    94.396   0   0   0   0   0   0    94.396   0   0   0   0   0    7.902   0   0   0   0   0    7.902   0   0   0   0   0    111,759   0   0   0   0    8.38.83   0   0   0   0    8.38.83   0   0   0   0    8.38.84   0   0   0   0    8.38.84   0   0   0   0    8.38.84   0   0   0   0    9.26.594   0   0   0    2.26.5467   930.382   107.899   6.301.748   188.684   976   58722   103.01   | ANITE  | 1,600           | 0               | 0          | 1,600                              | 0                           | 0                | 0                          | 0                     |
| 206,323 0 0 206,323 0 976 0 0 1 206,323 0 976 0 976 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9  | Z  | 432,436         |                 | 105,874    | 1,118,905                          | 0                           | 0                | 0                          | 3,363                 |
| 5.578 341 0 5919 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SDAN   | 206,323         | 0               | 0          | 206,323                            | 0                           | 9/6              | 0                          | 0                     |
| 174210 48455  484455  685328  685328  685328  685328  694396   | 9  | 5,578           |                 | 0          | 5,919                              | 0                           | 0                | 0                          | 0                     |
| 174210 0 174210 0 0 2,102  48.455 0 0 0 0 48.455 0 0 0 0  83.328 0 0 0 0 0 0 0 0 0 0  94.396 0 0 0 0 0 0 0 0 0 0  298.587 0 0 0 0 0 0 0 0 0 0 0  7,902 0 0 0 0 0 0 0 0 0 0 0 0  119,71 11,759 0 0 0 0 0 0 0 0 0 0 0 0  638.883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 罗  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 83.328 0 0 48.455 0 0 2.162 83.328 0 0 0 83.328 0 0 0 0 94.396 0 0 0 0 0 0 94.396 0 0 0 0 0 0 0 298.587 0 0 0 0 0 0 0 298.587 0  | LARD   | 174,210         | 0               | 0          | 174,210                            | 0                           | 0                | 0                          | 0                     |
| 83.328 0 0 0 83.328 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | RGAN   | 48,455          | 0               | 0          | 48,455                             | 0                           | 0                | 2,162                      | •                     |
| 83.328 0 0 83.328 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ၀  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          |                       |
| 94,396 0 0 94,396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | . SANPETE  | 83,328          | 0               | 0          | 83,328                             | 0                           | 0                | 0                          | 0                     |
| 94.396 0 0 94.396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SUMMIT   | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | 0                     |
| 298.587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | KCIIY  | 94,396          | 0               | 0          | 94,396                             | 0                           | 0                | 0                          |                       |
| 298.587 0 0 0 298.587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | <u>.</u>   | 0               | 0               | 0          | <b>5</b> (                         | 0 0                         |                  | 0                          |                       |
| 298,387 0 0 278,587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | r ·  |                 | <b>)</b> (      | <b>)</b>   | 0 0 00                             | <b>O</b> (                  | O (              | )<br>(                     |                       |
| 7,962 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | JOAN   | 798,587         | 0               | <b>5</b> 0 | 796,595                            | 0 0                         | 0                | 0                          |                       |
| 7,962 0 0 7,962 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EK   |                 |                 |            |                                    |                             |                  |                            |                       |
| 33,647 11,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SANTE IN THE SECOND SEC | 7 0 40          |                 |            | 7 040 7                            |                             |                  |                            |                       |
| 11,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |  | 204, /          |                 |            | 20¢, /                             |                             | 0 C              | <b>O</b> C                 |                       |
| 33,647 11,759 0 45,406 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | <u> </u>   | ) C             |                 | o C        | o C                                | 0 C                         |                  |                            |                       |
| FON 119,771 19,548 0 139,319 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | IA!  | 33.647          | 11,759          |            | 45,406                             | 0                           | 0                | 0                          | Ϋ́                    |
| ION         119,771         19,548         0         139,319         0   | SATCH  | 0               | 0               |            | 0                                  | 0                           | 0                | 0                          | 0                     |
| 638,883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SHINGTON   | 119,771         | 19,548          |            | 139,319                            | 0                           | 0                | 0                          | 0                     |
| 638,883 0 0 638,883 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | YNE  | 0               | 0               |            | 0                                  | 0                           | 0                | 0                          | 0                     |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | BER  | 638,883         | 0               | 0          | 638,883                            | 0                           | 0                | 0                          |                       |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ILAKE  | 366,089         | 29,185          |            | 397,299                            | 0                           | 0                | 0                          |                       |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | ÖEN  | 0               | 0               |            | 0                                  | 93,184                      | 0                | 0                          | _                     |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | 0,0  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | _                     |
| 336 235,934 0 0 235,934 95,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DAN  | 0               | 0               | 0          | 0                                  | 0                           | 0                | 0                          | J                     |
| 3 3 <b>4.</b> 5.263,467 930,382 107,899 6,301,748 188,684 976 58,762   | RRAY COL   | 235,934         | 0               | 0          | 235,934                            | 95,500                      | 0                | 0                          |                       |
|  | IALS 331   | 5,263,467       | 930,382         | 668' 201   | 6,301,748                          | 188,684                     | 926              | 58,762                     | 103,013               |



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#### F4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

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### 71 TRUST FUNDS

|                  | TOTAL OTHER<br>FINANCING |                    |  |
|------------------|--------------------------|--------------------|--|
| !                |                          | 7.1 TRUST FUNDS    |  |
| ALPINE<br>BEAVER | 00                       | 6,525              |  |
| BOX ELDER        | 0                        | 794,062            |  |
| CACHE            | 26,600                   | 580,969            |  |
| CARBON           | 00                       | 00                 |  |
| DAGGEII          | <b>-</b>                 | 0 801 708          |  |
| DUCHESNE         | 0 C                      | 15 150             |  |
| EMERY            | 0                        | <u>(</u>           |  |
| GARFIELD         | 0                        | 0                  |  |
| GRAND            | 0                        | 0                  |  |
| GRANITE          | 0                        | 1,600              |  |
| NON I            | 3,363                    | 1,122,268          |  |
| JORDAN           | 9/6                      | 20/2%              |  |
| JUAB<br>VANE     | <b>5</b> C               | <u>6</u><br>6<br>6 |  |
| O MILARD         | 0                        | 174.210            |  |
| - MORGAN         | 2,162                    | 50,617             |  |
| NEBO             | 0                        | 0                  |  |
| NO, SANPETE      | 0                        | 83,328             |  |
| NO. SUMMIT       | 0                        | 0                  |  |
| PARK CIIY        | 0 0                      | 94,396             |  |
| E E              | 0 0                      |                    |  |
| SANJUAN          | 0                        | 298,587            |  |
| SEVIER           | 0                        | 0                  |  |
| SO. SANPETE      | 0                        | 0                  |  |
| SO. SUMMIT       | 0 0                      | 7,962              |  |
|                  |                          |                    |  |
| INTAH            | 00 450                   | 145 056            |  |
| WASAICH          | 0                        | 0                  |  |
| WASHINGTON       | 0                        | 618/681            |  |
| WAYNE            | 0                        | 0                  |  |
| WEBER            | 0                        | 638,883            |  |
| SALT LAKE        | 0                        | 397,299            |  |
| OGDEN            | 93,184                   | 93,184             |  |
| PROVO            | 0                        | 0 (                |  |
| MURPAY           | 05 500                   | 331 434            |  |
| TOTALE           | 367 136                  | 201 637 7          |  |
| 10.7E            | 004/100                  | 0,000,100          |  |



UTAH STATE OFFICE OF EDUCATION **P4 Statewide Revenues**1994-95

9600 Long-Term Liabilities Current Liabilities 9590 Other 9500 Current 5000 OTHER FINANY 9000 LIABILITIES Liabilities TOTAL OTHER FINANCING SOURCES 76 AGENCY FUNDS 4000 RECEIPTS HYOM FEDERAL 50 54,142 1,228,859 TOTAL ADDITIONS, 246,986 40,757 9,306 73,000 62,342 17,543 7,837 3,402,540 8,277,789 600,07 76 AGENCY FUNDS FEDERAL SOURCES TOTAL ADDITIONS, TOTAL ADDITIONS, TOTAL ADDITIONS, 461,934 125,440 73,000 237,143 178,538 ,879,842 1,391,161 STATE SOURCES 3000 RECEIPTS 674,885 0 0 17,543 9,306 7,837 54,142 LOCAL SOURCES 2,534,406 62,342 40,757 237 488 ,228,859 4,936,013 TOOO RECEIPTS ALPINE
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#### F4 Statewide Revenues 1994-95

76 AGENCY FUNDS

UTAH STATE OFFICE OF EDUCATION

| • .                     |  | 0         |
|-------------------------|--|-----------|
| *                       |  | 0         |
| -                       |  | 0         |
|                         |  | 0         |
|                         |  | 0         |
|                         |  | 0         |
| 76 AGENCY               | 2.534.406<br>246,986<br>7,837<br>7,837<br>62,342<br>0<br>40,757<br>9,306<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 8,277,789 |
| TOTAL LABOR DESCRIPTION |  | 0         |
|                         | ALPINE BEAVER BOX ELDER CARBON DAGGETT DAVIS DUCHESNE EMERY GRANITE INTON JUAB LORDAN JUAB LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN LORDAN WASHINGTON WASHINGTON WASHINGTON WASHINGTON WASHINGTON LORDE LORDAN WASHINGTON WASHINGTON WASHINGTON WASHINGTON WASHINGTON LORDE LORDAN MANNE REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN REC COGDEN | TOTALS    |

### UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

|                     |  | 77                                      | TIVIT                      | SS FUND                            |                  |                                  |                |
|---------------------|--|---|----------------------------|------------------------------------|------------------|----------------------------------|----------------|
|                     | 1000 RECEIPTS 3000 RECEIPTS                                    | 4000 RECEIPTS FROM                      | HROM FEDERAL               | 5000 OTHER FINANY 9000 LIABILITIES | 9000 LIABILITIES |                                  |                |
|                     |  |   | TOTAL ADDITIONS,           | TOTAL OTHER                        |                  |                                  |                |
|                     | TOTAL ADDITIONS, TOTAL ADDITIONS, LOCAL SOURCES  STATE SOURCES | IS, TOTAL ADDITIONS, S. FEDERAL SOURCES | 77 STUDENT ACTIVITIES FUND | FINANCING<br>SOURCES               | 9500 Current     | 9590 Other<br>Current Habilities | 9600 Long-Term |
| ALPINE              | 9,015,529  |   | 9,015,529                  | 1                                  | İ                | 0                                | 0              |
| BEAVER<br>BOX FLDER | 00   | 00                                      | 00                         | 00                                 | 00               | 00                               | 00             |
| CACHE               | 4,024,782  |   | 4.024.782                  | 0                                  | C                | <b>5</b> C                       | <b>&gt;</b> C  |
| CARBON              | 806,501  | 0                                       | 806,501                    | 0                                  | 0                | 0                                | 0              |
| DAGGETT             | 58,977   | 0                                       | 58,977                     | 0                                  | 0                | 0                                | 0              |
| DUCHESNE            | <b>5</b> C   |   | o c                        | 00                                 | 00               | 00                               | 00             |
| EMERY               | 1,067,108  | 0                                       | 1,067,108                  | 0                                  | 0                | 0                                | 0              |
| GARFIELD            | 0  | 0                                       | 0                          | 0                                  | 0                | 0                                | 0              |
| GRANIE              | 0  |   | 00                         | 00                                 | 00               | 00                               | 00             |
| RON                 | 0  | 0                                       | 0                          | 0                                  | 0                | 0                                | 0 0            |
| JORDAN              |  |   | 16,421,348                 | 0                                  | 0                | 0                                | 0              |
| JUAB                | 345,931  | 000                                     | 345,931                    | 00                                 | 00               | 0 (                              | 0              |
| OWILLARD            | o  |   | o c                        | o c                                |                  | <b>&gt;</b> C                    | <b>5</b> C     |
| <b>MORGAN</b>       |  |   | 92.788                     | 0                                  | 00               |                                  | o c            |
| NEBO                |  | 0                                       | 4,796,641                  | 0                                  | 0                | 0                                | o C            |
| NO. SANPETE         |  |   | 521,478                    | 0                                  | 0                | 0                                | 0              |
| NO. SUMMIT          | 0 (  | 0 0                                     | 0 (                        | 0                                  | 0                | 0                                | 0              |
|                     | <b>D</b> 0   |   | 0                          | 0                                  | 0                | 0                                | 0              |
|                     |  |   | <b>&gt;</b> C              | <b>&gt;</b> C                      | <b>O</b> C       | 00                               | 00             |
| SANJUAN             | 0  |   | 0                          | 0 0                                | o C              | o .c                             | <b>-</b>       |
| SEVIER              | 1,325,135  |   | 1,325,135                  | 0                                  | 0                | 0                                | 00             |
| SO. SANPETE         |  |   | 0                          | 0                                  | 0                | 0                                | 0              |
| SC. SUMMI           | 62/′/6   |   | 197,729                    | 0                                  | 0                | 0                                | 0              |
| 1001<br>11001       | 150000   |   | 1 500 000                  | 00                                 | 0 0              | 0 0                              | 0 (            |
| UNIAH               |  |   | 853.331                    | <b>&gt;</b> C                      | 0 171 4          |                                  | <b>&gt;</b> C  |
| WASAICH             |  |   | 0                          | o C                                | - c              | o c                              | o c            |
| WASHINGTON          | 0  | 0 0                                     | 0                          | 0                                  | 0                | · C                              | o c            |
| WAYNE               |  |   | 112,455                    | 0                                  | 0                | 0                                | 0              |
| WEBER               | _  |   | 0                          | 0                                  | 0                | 0                                | 0              |
| SALT LAKE           |  |   | 2,969,351                  | 0                                  | 0                | 0                                | 0              |
| Section 1           |  |   | 0                          | 0                                  | 0                | 0                                | 0              |
| 250                 |  |   | 673,249                    | 0                                  | 0                | 0                                | 0              |
| MURRAY              | 0  |   | <b>&gt;</b> C              | <b>&gt;</b> C                      | <b>o</b> c       | 0 0                              | 00             |
| TOTALS              |  |   | 000 001 11                 |                                    |                  |                                  |                |
| 3 2 2               | / ()() #4,/82,333  | 0                                       | 44,/82,333                 | 0                                  | 6,171            | 0                                | 0              |



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#### F4 Statewide Revenues 1994-95

UTAH STATE OFFICE OF EDUCATION

### 77 STUDENT ACTIVITIES FUND

| [0]  | TOTAL LIABILITIES | 77 STUDENT<br>ACTIVITIES FUND | -i |
|--|-------------------|-------------------------------|----|
| ALPINE   | 0 (               | 9,015,529                     |    |
| BEAVEK<br>ROX ELDED  | <b>&gt;</b> C     | <b>&gt;</b> C                 |    |
| CACHE  | 0                 | 4,024,782                     |    |
| CARBON   | 0                 | 806,501                       |    |
| DAGGETT  | 0 0               | 58,977                        |    |
| DAVIS  | <b>-</b>          | <b>&gt;</b> C                 |    |
| FAMEDY   | o c               | 1,047,108                     |    |
| GARFIELD   | 0                 | 0                             |    |
| GRAND  | 0                 | 0                             |    |
| GRANITE  | 0                 | 0                             |    |
| NON<br>NON   | 0                 | 0                             |    |
| JORDAN   | <b>&gt;</b> C     | 10,421,348                    |    |
| - XANE   | 0                 | 0                             |    |
| MILARD   | 0                 | 0                             |    |
| 6'MORGAN   | 0                 | 92,788                        |    |
| , NEBO   | 0                 | 4,796,641                     |    |
| NO. SANPETE  | 0                 | 521,478                       |    |
| NO. SUMIMIT  | 0                 | 0                             |    |
| PARK CITY  | 0 (               | 0                             |    |
| FOIE   | 0                 | <b>5</b>                      |    |
|  | <b>O</b> (        | <b>)</b>                      |    |
| SAN JOAN   | <b>O</b> (        | 0 201                         |    |
| SEVIERS  | <b>&gt;</b> C     | 1,325,135                     |    |
| SO. SOLVETE  | o c               | 197 720                       |    |
| CHAIL  | 0 0               | (7)                           |    |
| TOOELE   | 0                 | 1,500,000                     |    |
| CINTAH   | 6,171             | 859,502                       |    |
| WASATCH  | 0                 | 0                             |    |
| WASHINGTON   | 0                 | 0                             |    |
| WAYNE  | 0                 | 112,455                       |    |
| WEBER  | 0                 | 0                             |    |
| SALTLAKE   | 00                | 2,969,351                     |    |
| OGDEN<br>SECTION OF THE PROPERTY | <b>&gt;</b> 0     | 0,000                         |    |
| 2500   | <b>&gt;</b> c     | 6/3,249                       |    |
| MURRAY   | 0                 | 0                             |    |
| TOTALS   | 1717              | AA 788 50A                    |    |
| 2000   |                   | HOO'OO /'HH                   |    |



## UTAH STATE OFFICE OF EDUCATION F4 Statewide Revenues 1994-95

| SOURCES                       |  |
|-------------------------------|--|
| S AND OTHER FINANCING SOURCES |  |
| OTHER                         |  |
| AND                           |  |
| SUMMARY OF REVENUES           |  |
| OF                            |  |
| SUMMARY                       | The state of the s |

|                |                     |                   |                          |                       |                |                       | •              | Ú.                   |
|----------------|---------------------|-------------------|--------------------------|-----------------------|----------------|-----------------------|----------------|----------------------|
| 2,223,789,291  | 6,171               | 250,809,235       | 1,972,973,885            | 1,396,391             | 133,542,894    | 1,058,159,462         | 779,875,139    | TOTALS               |
| 27,245,329     | 0                   | 222,887           | 27,022,442               | 0                     | 1,325,145      | 12,266,938            | 13,430,359     | MURRAY               |
| 03 107 640     |                     | 112.363           | 23.085.277               | 175.165               | 1,562,394      | 12,106,428            | 9,241,290      | LOGAN                |
| 59,244,325     | <b>&gt;</b> C       | 4,243,20/         | 35,001,038<br>42,407,446 | 000 89                | 6 152 367      | 33 240 040            | 23 152 039     | PROVO                |
| 1/3,9/9,605    | <b>&gt;</b> C       | 37,808,UI9        | 55,001,080               | 40,233                | 4,329,271      | 30.665.084            | 18.317.337     | OGDEN                |
| 108,351,537    | <b>)</b>            | 2,480,356         | 181/1/9/501              |                       | 0,230,304      | 402,955,00<br>400,00  | 80.030,414     | VVEDER<br>CALT I AVE |
| 3,687,710      | 0                   | 80,084            | 3,607,626                | 0 0                   | 269,060        | 2,460,162             | 8/8/404        | WAYNE                |
| 75,928,807     | Ō                   | 15,008,186        | 60,920,621               | <b>D</b> (            | 3,345,209      | 34,304,722            | 23,210,690     | WANTENGIO            |
| 12,091,375     | 0                   | 215,111           | 11,876,264               | 0                     | 571,852        | 6,812,495             | 4.491,917      | WASATCH              |
| 30,333,743     | 6,171               | 541,060           | 29,786,512               | 0                     | 3,198,599      | 13,350,069            | 13,237,844     | CINTAH               |
| 33,387,478     | 0                   | 1,745,953         | 31,641,525               | 603,810               | 3,026,053      | 16,661,148            | 11,350,514     | TOORE                |
| 2,343,492      | 0                   | 28,527            | 2,314,965                | 0                     | 98,160         | 1,767,933             | 448,872        |                      |
| 7,907,176      | 0                   | 507,641           | 7,399,535                | 0                     | 220,729        | 887,109               | 6,291,697      | SO. SUMMIT           |
| 12,706,122     | 0                   | 278,328           | 12,427,794               | 0                     | 1,283,362      | 9,042,366             | 2,102,066      | SO. SANPETE          |
| 22,652,731     | 0                   | 731,437           | 21,921,294               | 0                     | 1,916,405      | 12,970,576            | 7,034,313      | SEVIER               |
| 24,660,488     | 0                   | 718,210           | 23,942,278               | 0                     | 7,024,873      | 11,031,214            | 5,886,191      | SANJUAN              |
| 3.854.729      | 0                   | 218,590           | 3,636,139                | 0                     | 196,212        | 1,811,822             | 1,628,105      | 쥿                    |
| 3,023,332      |                     | 84 486            | 2.938.846                | 0                     | 229,080        | 2,217,961             | 491,805        | PIUTE                |
| 7,0,10,14      |                     | 13700             | 10 202 504               |                       | 378 507        | 1 006 760             | 15 078 305     | DADY CITY            |
| 15,628,339     |                     | 3,451,924         | 12,170,413               |                       | 187.708        | 7 720 043             | 2,721,233      | NO. ON STIMMIT       |
| /09//18/1/     | O (                 | 858,594           | 810,989,01               |                       | 4,013,094      | 42,595,536            | 196,545,561    | NEBC NO.             |
| 8,392,379      | 0                   | 227,671           | 8,164,709                | 0                     | 409,534        | 4,903,857             | 2,851,318      | OMORGAN              |
| 23,779,949     | 0                   | 2,141,775         | 21,638,174               | 0                     | 1,438,659      | 2,816,200             | 17,383,316     | MILARD               |
| 7,232,685      | 0                   | 0                 | 7,232,685                | 0                     | 463,586        | 4,397,510             | 2,371,589      | KANE                 |
| 7.527.232      | 0                   | 7.429             | 7,519,803                | 0                     |                | 4,006,353             | 3,015,357      | JUAB                 |
| 337 620 022    | o C                 | 31.492.250        | 303 128 672              |                       | 12,838,308     | 160.055.050           | 130,235,314    | JORDAN               |
| 40.869.165     |                     | 11,659,690        | 29,209,475               | 0                     | 1,730,088      | 14,121,493            | 13,357,894     | NON                  |
| 787 787        | 0 C                 | 5/1 007           | 287 171 873              | 375.071               | 20,515 175     | 160 708 045           | 96.541.552     | OBANITE CONTRACTOR   |
| 7 200 566      | 0 C                 | 3 797             | 7 286 769                | 2000                  | 506.626        | 3.487.956             | 3,272,187      | GRAND                |
| 4 074 069      |                     | 256.015           | A 720 043                |                       | 412 704        | 415,000               | 2,000,00       | CAPERIO              |
| 73,556,495     |                     | 07' /0<br>08' 070 | 22 753 587               | 77.4.47               | 036.450        | 3 470 517             | 18,337,715     | EMEDV<br>TARBY       |
| 248,940,004    |                     | 31,296,794        | 217,045,210              | 7,00                  | 13,389,323     | 50,998,009            | 818,000,70     |                      |
| 2,319,220      | 0                   | 24,328            | 2,294,892                | 86,680                |                | 848,941               | 1,1/4,125      | DAGGELL              |
| 122,732,071    | 0                   | 240,408           | 22.491,663               | 0                     | 1,890,005      | 12,062,068            | 8,539,590      | CARBON               |
| 57,061,636     | 0                   | 4,924,328         | 52,137,308               | 0                     | 2,392,482      | 32,382,316            | 17,362,511     | CACHE                |
| 58,343,637     | 0                   | 12,876,223        | 45,467,414               | 7,510                 | 2,449,125      | 24,984,963            | 18,025,816     | BOX ELDER            |
| 7,049,344      | 0                   | 525,748           | 6,523,596                | 0                     | 313,027        | 3,285,683             | 2,924,886      | BEAVER               |
| 251.403.582    | b                   | 73,631,819        | 177,771                  | 0                     | 8,365,372      | 100,218,734           | 759,187,657    | ALPINE               |
| All Funds      | All Funds           | Funds             | All Funds                | Funds                 | Funds          | Funds                 | Funds          |                      |
| OTHER SOURCES- | TOTAL LIABILITIES - | SOURCES - All     | TOTAL REVENUES -         | DISTRICTS - AII       | REVENUES - All | <b>REVENUES - All</b> | REVENUES - All |                      |
| REVENUES &     |                     | FINANCING         |                          | FROM OTHER            | TOTAL FEDERAL  | TOTAL STATE           | TOTAL LOCAL    |                      |
| GRAND TOTAL    |                     | TOTAL OTHER       |                          | <b>TOTAL PAYMENTS</b> |                |                       |                |                      |
|                |                     |                   |                          |                       |                |                       |                |                      |
|                |                     |                   |                          |                       |                |                       |                |                      |



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#### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

| 131 Salaries -          |                |                      |                         |                |              |            |             |
|-------------------------|----------------|----------------------|-------------------------|----------------|--------------|------------|-------------|
| 131 Salaries -          |                |                      |                         |                |              |            |             |
| 131 Salaries -          | 132 Salaries - |                      |                         |                |              | 300-500    |             |
|                         | Substitute     | 161 Salaries - Tchr. |                         | TOTAL SALARIES | 200 Employee | Purchased  | 611 General |
| Teachers                | Teachers       | ا۔                   | Salaries - All Other    | (Subtotal)     | Benefits     | Services   | Sellddns    |
| 55,990,925              | 668,643        | 2,349,687            | 0                       | 59,009,255     | 20,389,813   | 1,024,768  | 2411,942    |
| 2,055,023               | 34,443         |                      | 0                       | 2,160,693      | 897,135      | 12,054     | 141,030     |
| 15,292,871              | 177,038        | _                    | 0                       | 16,555,411     | 5,652,383    | 244,668    | 498,324     |
| 16,397,621              | 233,219        | 1,216,384            | 0                       | 17,847,223     | 6,584,618    | 1,062,863  | 6,145       |
| 6,564,360               | 98,544         | 595,299              | 0                       | 7,258,203      | 2.791.481    | 298 983    | 345,582     |
| 437,338                 | 10,401         |                      | 31,967                  | 537,904        | 225.355      | 20,000     | 3 136       |
| 71.346.388              | 1.013.267      | 0.6                  | 5 130 045               | 83 537 627     | 28 700 644   | 1 425 861  | 1 640 600   |
| 6.195.587               | 138,992        | 559.076              |                         | 6 893 655      | 2 543 536    | 081.40     | 00,550      |
| 5.482.470               | 50,664         | 785.050              | 7 005                   | A CO A         | 2,240,000    | 3          | 00,04       |
| 0,406,470               | 7,000          | 400,202              | 24,043                  | 104,220,0      | 2,011,040    | 0          | 166,866     |
| 000,077,1               | 717.00         | 010,010              | 210,001                 | 2,146,933      | 180,9/9      | 1/0235     | 022,65      |
| 2,422,403               | 36,015         | 318,259              | 0                       | 2,776,677      | 989,130      | 141,212    | <b>5</b> 0  |
| 108,328,925             | 1,722,1        | 7,060,624            | 0                       | 117,112,320    | 39,609,243   | 882,871    | 3,682,443   |
| 7,846,694               | 84,549         | 922,192              | 242                     | 8,853,677      | 3,300,808    | 91,140     | 2,071       |
| 93,205,847              | 1,434,980      | 6,337,088            | 460,184                 | 101 438,099    | 38.732.617   | 1,624,890  | 200 600     |
| 2.098.003               | 23.801         | 329 404              | C                       | 2.451.208      | RNO 022      | 23 148     | 134.034     |
| 2 2 7 6 4 2 6           | 28,704         |                      | o c                     | 2 547 400      | 1 008 616    | 53,140     | 40,001      |
| A 108 330               | 24.015         |                      | 611 7                   | 2,04, 433      | 010,040,1    | 500,000    | 26,621      |
| 0,106,330               | 74,013         |                      | 2 (                     | 0,804,129      | 2,5/5,008    | 238,997    | 189,488     |
| 7,097                   | 20,00          | 570,001              | 0                       | 2,842,730      | 1,12/,295    | 2/0,334    | 134,335     |
| 22,349,119              | 31,700         | <u> </u>             | 489,468                 | 24,/26,833     | 9,157,656    | 227,958    | 843,554     |
| 3,283,430               | 086,44         | n                    | 0                       | 3,710,393      | 1,331,781    | 100,827    | 219,261     |
| 1,561,481               | 13,052         | 65,242               | 0                       | 1,639,775      | 009,070      | 49,958     | 25,394      |
| 4,656,638               | 58,930         | 395,195              | 10,845                  | 5,121,608      | 1,916,014    | 261,119    | 300,312     |
| 765,135                 | 3,543          | 66,232               | 0                       | 834,910        | 311,866      | 82,506     | 0           |
| 1,055,577               | 119′11         | 80.401               | 0                       | 1,147,589      | 483,148      | 42.152     | 35,008      |
| 6,774,250               | 112,972        | 774,787              | 0                       | 7,662,009      | 2,759,086    | 329,662    | 418,239     |
| 6,512,861               | 134,805        | 499,455              | 32,325                  | 7,179,446      | 2.677.540    | 373,009    | 438.076     |
| 4,180,176               | 73,972         | 423,979              | 63,914                  | 4,742,041      | 1.764.857    | 57.725     | 224 057     |
| 1,704,915               | 37,282         | 105,496              | 15,161                  | 1,862,854      | 720.484      | 144 124    |             |
| 646,552                 | 0              | 32.753               | 0                       | 679,305        | 267 077      | 11 702     | 16.678      |
| 10.923.761              | 215.258        | 744 224              | C                       | 11 883 243     | 737 862      | 454 201    | 78,000      |
| 9.750.460               | 130,711        | 665.628              | 94.144                  | 10,640,943     | 100 100 1    | 350 063    | 137 760     |
| 0 CV 844 V              | A78 04         | 246 128              | 22,007                  | 4 007 711      | 1,007        | 50,000     | 00/,/51     |
| 20,573,972              | A11 A50        | 1 245 807            | /0 <b>7</b> / <b>77</b> | 21/,747,7      | 2,0/0,090    | 121,07     | 86/17/      |
| 20,0,0,0,7              | 17.17.7        | 750007               | 0                       | 51,512,22      | 0,245,000    | 900,020    | 1/0/118     |
| 4/4/000,1<br>600,644,75 | 8/4/           | 00/0/                | <b>-</b>                | 1,1/4,502      | 494,436      | 41,144     | 4,355       |
| 37,043,982              | 512,504        | 2,3/6,/95            | 0                       | 40,533,341     | 13,650,796   | 413,757    | 3,724,471   |
| 41,295,912              | 019,468        | 3,446,567            | 136,541                 | 45 498 488     | 13,803,907   | 1,697,186  | 139,543     |
| 18,544,924              | 230,876        | 1,874,043            | 511,051                 | 21,160,894     | 6,986,546    | 143,271    | 1,778,733   |
| 19,436,154              | 324,667        | 2,108,200            | 685,300                 | 22,554,321     | 8,285,290    | 946,317    | 0           |
| 8,237,160               | 129,618        | 581,816              | 99,173                  | 9,047,767      | 3,263,159    | 672,000    | 0           |
| 9,304,254               | 128,951        | 540,845              | 0                       | 9,974,050      | 3,713,679    | 30,194     | 345,275     |
| 641,576,875             | 9,352,107      | 46,877,013           | 1,977,667               | 705,783,662    | 250.729.422  | 15,339,621 | 21 861 508  |



### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

|   |                     |                  | 10 MAINTENANCE           | AND            | OPERATION FUND |                   |                        |                |
|---|---------------------|------------------|--------------------------|----------------|----------------|-------------------|------------------------|----------------|
|   | IQQ IIASIIKOC IIQIA |                  |                          |                |                |                   |                        | Z IOU SIUDENIS |
|   |                     |                  | 670 Computer<br>Supplies | TOTAL SUPPLIES | 700 Property   |                   | TOTAL<br>EXPENDITURES, | 141 Salaries - |
|   | 612 Educational     | 641 Books        | (Instructional           | AND MATERIALS  | (Instructional |                   | INSTRUCTION            | Affend, & Soc. |
| !   | Solppiles           | (Textbooks Only) | Only)                    | (Subtotal)     | Equipment)     | 800 Other Objects | (Function 1000)        | Work Personnel |
| ALPINE  | 0                   | 1,000,982        | 0                        | 3,412,924      | 1,736,107      | 0                 | 85,572,867             | 0              |
| BEAVER  | 1,234               | 58,366           | 0                        | 200,630        | 58,330         | 2,700             | 3,331,542              | 0              |
| BOX ELDER   | 0                   | 449,578          | 0                        | 947,902        | 428,281        | 114,057           | 23,942,702             | 0              |
| CACHE   | 469,093             | 634,027          | 20,198                   | 1,129,463      | 821,738        | 22,663            | 27 468,567             | 0              |
| CARBON  | 0                   | 50,361           | 14,543                   | 410,486        | 0              | 9.412             | 10,768,565             | 0              |
| DAGGETT   | 0                   | 0                | 0                        | 3,136          | 104,694        | 12,942            | 904,935                | 0              |
| DAVIS   | 0                   | 706,183          | 0                        | 2,355,882      | 2,208,729      | 10,896            | 118,338,639            | 325,843        |
| DUCHESNE  | 0                   | 21,940           | 72,216                   | 184,716        | 337,583        | 55,056            | 10,110,726             | 0              |
| EMERY   | 0                   | 171              | 36,242                   | 405,404        | 0              | 61,521            | 8,800,949              | 0              |
| GARFIELD  | 0                   | 87,418           | 0                        | 186,638        | 151,514        | 2411              | 3,639,374              | 0              |
| GRAND   | 0                   | 0                | 0                        | 200            | 0              | 0                 | 3,907,219              | 28,536         |
| GRANITE   | 0                   | 1,629,256        | 0                        | 5,311,699      | 20,092         | 0                 | 162,936,225            | 1,064,807      |
| NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>NO<br>N | 340,495             | 278,898          | 32,067                   | 653,531        | 0              | 0                 | 12,899,156             | 0              |
| JORDAN  | 0                   | 653,486          | 457,019                  | 3,403,195      | 3,404,267      | 378,079           | 148,981,147            | 258,643        |
| JUAB  | 0                   | 35,744           | 0                        | 172,678        | 60,592         | 4,733             | 3,522,281              | 7,763          |
| _   | 0                   | 52,097           | 22,880                   | 200,909        | 205,225        | 134,963           | 4,240,722              | 0              |
|   | 0                   | 17,863           | 16,593                   | 223,944        | 180,528        | 86,266            | 10,108,873             | 0              |
| 2 MORGAN  | 0                   | 44,308           | 2,743                    | 181,386        | 140,563        | 36,396            | 4,598,703              | 0              |
| _   | 0                   | 255,262          | 92,788                   | 1,191,604      | 53,508         | 0                 | 35,687,559             | 42,712         |
| NO. SANPETE   | 0                   | 33,667           | 0                        | 252,928        | 96,104         | 7.403             | 5,499,436              | 0              |
| NO. SUMMIT  | 0                   | 0                | 0                        | 25,394         | 56,750         | 0                 | 2,380,947              | 0              |
| PARK CITY   | 0 :                 | 131,365          | 46,409                   | 478,086        | 0              | 0                 | 7,776,827              | 0              |
| Plote   | 71.423              | 18,626           | 0                        | 90,049         | 87,225         | 0                 | 1,406,556              | 0              |
| E C   | 0                   | 0                | 0                        | 35,008         | 51,343         | 0                 | 1,759,240              | 0              |
| SAN JUAN  | 0                   | 103,437          | 31,730                   | 553,406        | 157,085        | 181,611           | 11,642,859             | 0              |
| SEVIER  | 0                   | 267,011          | 12,865                   | 717,952        | 360,786        | 7,324             | 11,316,057             | 0              |
| SO. SANPETE   | 0                   | 98,748           | 0                        | 322,805        | 48,758         | 8                 | 6,936,286              | 0              |
| SO. SUMMIT  | 48,923              | 1,803            | 7.452                    | 58,178         | 74,251         | 461               | 2,860,352              | 7,849          |
|   | 12.788              | 5,234            | 1,026                    | 35,726         | 231            | S                 | 994,046                | 2,691          |
| 100EF   | 0                   | 40,827           | 42,908                   | 132,335        | (2,772)        |                   | 17,406,869             | 0              |
| OINIAH  | 0                   | 15,411           | 18,724                   | 171,895        | 188,680        | 27,947            | 15,440,949             | 0              |
| WASATCH   | 10,394              | 10,000           | 0                        | 192,192        | 296,757        | 170,840           | 7,798,517              | 0              |
| WASHINGTON  | 0                   | 474,352          | 0                        | 1,286,023      | 560,633        | 218,309           | 33,149,949             | 0              |
| WAYNE   | 72,951              | 13,484           | 378                      | 91,168         | 95,381         | 12,454            | 1,909,085              | 0              |
| WEBER   | 0                   | 992,377          | 0                        | 4,716,848      | 24,043         | 712,970           | 60,051,755             | 0              |
| SALT LAKE   | 1,144,254           | 1,255,888        | 251,178                  | 2,790,863      | 714,098        | 0                 | 64,504,542             | 9,871          |
| OGDEN   | 0                   | 118,434          | 122,273                  | 2,019,440      | 108,944        | 35,607            | 30,454,702             | 61,505         |
| PROVO   | 824,265             | 610′29           | 73,572                   | 964,856        | 1,106,691      | 14                | 35,323,871             | 39,692         |
| LOGAN   | 369,747             | 147,717          | 0                        | 517.464        | 366,678        |                   | 13,876,649             | 0              |
| MORKAY  | 0                   | 412,140          | 13,408                   | 1/0,823        | 3/5,823        |                   | 14,880,771             | 18,830         |
| IOTALS  | 3,365,567           | 10,183,481       | 1,389,211                | 36,799,767     | 14,679,239     | 3,799,305         | 1,027,131,016          | 1,868,742      |
| ムこと   |                     |                  |                          |                |                |                   |                        |                |



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### UTAH STATE OFFICE OF EDUCATION 74 Statewide Expenditures 1994-95

|                                       | 2100 SUPPORT SER | SUPPORT SERVICES - STUDENTS: | TO MAINTENANCE | AND             | OFERATION FUND       |                |              |           |
|---------------------------------------|------------------|------------------------------|----------------|-----------------|----------------------|----------------|--------------|-----------|
|                                       |                  |                              |                |                 |                      |                |              |           |
|                                       | 142 Salaries -   | 143 Salarles -               | 144 Salarles - | 152 Salaries -  |                      |                | 10 m         | 300-500   |
|                                       | Guldance         | Health Services              | Psychological  | Secretarial and | :                    | TOTAL SALARIES | 200 Employee | Purchased |
| Ļ                                     | Personnel        | Personnel                    | Personnel      | Clerical        | Salaries - All Other | (Subtotal)     | Benefits     | Services  |
| ALFINE                                | 93, 56           | 43,356                       | 494,6/9        | 238,905         | 28.4/4               | 2,36/,3/2      | 874,120      | 203,180   |
| BEAVER                                | 37,559           | 0 77                         | 0              | 0               | 0                    | 37,559         | 13,141       | 22,298    |
| BOX ELDER                             | 412,821          | 20,302                       | 128,462        | 8,78            | 29,148               | 657,545        | 210,286      | 12,997    |
| CACHE                                 | 395,645          | 20,011                       | 93,470         | 4,612           | 36,693               | 550,431        | 191,893      | 900'9     |
| CARBON                                | 275,847          | 0                            | 85,560         | 0               | 35,321               | 396,728        | 139,312      | 50,038    |
| DAGGETT                               | 0                | 0                            | 0              | 0               | 0                    | 0              | 0            | 1,005     |
| DAVIS                                 | 2,021,573        | 0                            | . 446,061      | 38,272          | 0                    | 2,831,749      | 947,542      | 26,407    |
| DUCHESNE                              | 94,945           | 0                            | 86,281         | 0               | 0                    | 181,226        | 52,929       | 44,267    |
| EMERY                                 | 54,758           | 19,813                       | 49,737         | 0               | 0                    | 124,308        | 37,554       | 0         |
| GARFIELD                              | 0                | 0                            | 0              | 0               | 0                    | 0              | 0            | 0         |
| GRAND                                 | 44,956           | 0                            | 16,572         | 0               | 0                    | 90,064         | 20,466       | 0         |
| GRANITE                               | 4,265,550        | 144,228                      | 1,381,999      | 1,193,182       | 832,706              | 8,882,472      | 2,912,268    | 70,496    |
| RON                                   | 119,565          | 30,399                       | 29,088         | 4,000           | 0                    | 183,052        | 66,929       | 33,005    |
| JORDAN                                | 2,370,867        | 163,068                      | 1,983,660      | 61,993          | 294,659              | 5,132,890      | 1,710,605    | 23,727    |
| JUAB                                  | 62,973           | 21,641                       | 0              | 14,940          | 1,964                | 109,281        | 39,477       | 19,247    |
| KANE                                  | 15,316           | 0                            | 0              | 0               | 0                    | 15,316         | 0            | 20,842    |
| MILLARD                               | 38,559           | 28                           | 86,083         | 0               | 0                    | 124,670        | 165,442      | 0         |
| 5 MORGAN                              | 67,595           | 0                            | 0              | 0               | 7,300                | 74,895         | 28,009       | 2,831     |
| NEBO                                  | 655,875          | 0                            | 381,506        | 129,751         | 0                    | 1,209,844      | 378,679      | 158,916   |
| NO. SANPETE                           | 49,965           | 0                            | 8,629          | 0               | 0                    | 58,594         | 23,645       | 1,64      |
| NO. SUMMIT                            | 50,370           | 0                            | 0              | 0               | 0                    | 50,370         | 22,239       | 6,664     |
| PARK CITY                             | 229,574          | 5,160                        | 0              | 14,830          | 0                    | 249,564        | 131,069      | 40,674    |
| Pluie                                 | 0                | 0                            | 0              | 0               | 0                    | 0              | 0            | 0         |
| SOH                                   | 4,950            | 0                            | 0              | 0               | 0                    | 4,950          | 0            | 1,719     |
| SANJUAN                               | 200,627          | 0                            | 39,606         | 0               | 0                    | 240,233        | 83,945       | 18,976    |
| SEVIER                                | 68.475           | 30,022                       | 0              | 20,388          | 60,763               | 179,648        | 61,523       | 8,921     |
| SO. SANPETE                           | 72,337           | 0                            | 0              | 74,811          | 0                    | 147,148        | 61,110       | 13,254    |
| SO. SUMMIT                            | 63,183           | 0                            | 13,469         | 0               | 157                  | 84,658         | 26,204       | 1,361     |
| S S S S S S S S S S S S S S S S S S S | 0                | 929                          | 0              | 0               | 0                    | 3,341          | 1,165        | 19,027    |
| 10061                                 | 384,350          | 0                            | 24,529         | 37,757          | 0                    | 446,636        | 173,749      | 56,394    |
| OINIAH<br>SESSESSI                    | 187,737          | 0                            | 41,708         | 0               | 41 225               | 270,670        | 88,926       | 53,590    |
| WASAICH                               | 102,353          | 0                            | 0              | 0               | 0                    | 102,353        | 0            | 27,607    |
| WANTINGTON                            | /94,282          | 27,816                       | 46,738         | 66,337          | 20,686               | 955,859        | 311,559      | 528,669   |
| WAYNE                                 | 18,359           | 0                            | 0              | 6,324           | 0                    | 24,683         | 12,814       | 2,367     |
| WEBEIX                                | 1,293,879        | 137,061                      | 0              | 224,305         | 4,700                | 1,659,945      | 576,518      | 32,317    |
| SALILAKE                              | 1,551,896        | 72,605                       | 11,212         | 100,305         | . 11,333             | 1,757,222      | 541,250      | 33,508    |
| OGDEN                                 | 775,453          | 36,542                       | 109,149        | 146,178         | 642,099              | 1,770,925      | 602,825      | 58,456    |
| PROVO                                 | 358 4 13         | 0                            | 492,697        | 73,642          | 45,080               | 1,009,524      | 376,767      | 103,340   |
| LOGAN                                 | 209,955          | 13,829                       | 0 00 00        | 21,820          | 0                    | 245,604        | 31,294       | 0 ;       |
| T WORK                                | 421,100          | 0/0/77                       | 107, 46        | 41,004          | 46,737               | 101,446        | 210,114      | 13,548    |
| IOIALS                                | 19,340,285       | 815,270                      | 6,090,102      | 2,574,986       | 2,141,044            | 32,830,429     | 11,125,368   | 1,460,353 |
|                                       |                  |                              |                |                 |                      |                |              |           |



### SEST COPY AVAILABLE

## UTAH STATE OFFICE OF EDUCATION **F4 Statewide Expenditures**1994-95

|                  | SINHOLIS - SHOIDERS ISOBOR 10016 | VICES - STUDENTS: | 10 MAINTER       | MAINTENANCE AND OPER | OPERATION FUND  2200 SUPPORT SERV | LATION FUND<br>2200 SUPPORT SERVICES - INSTRUCTIONAL STAFI | AL STAFF          |   |
|------------------|----------------------------------|-------------------|------------------|----------------------|-----------------------------------|--|-------------------|---|
|                  |                                  |                   |                  | TOTAL                |                                   |  |                   |   |
|                  | :                                | e                 |                  | EXPENDITURES,        | 115 Salaries -                    |  | 145 Salaries -    | 152 Salaries -                          |
|                  | ow Supplies and                  | 1                 | 40.540.00        | SUPPORT SERVICES     | Supervisors &                     | Sapplications -  | Media Pelsonnel - | secretaria and                          |
| DIVID IV         | MOTORION                         | /W Moberry        | sw Orner Objects | - 510DEIVIS          | UlleCiOts<br>1 PAS 351            | Panpalical reave   | 737 030           | Clencui                                 |
| ALPINE<br>REAVED | \0\'\                            | <b>o</b> c        |                  | 72,008               | 48 464                            | <u>;</u>   | 29.394            | 0 (0,02)                                |
|                  | 9004                             |                   | 715 01           | 807.730              | 200621                            | o C  | N1 134            | 52.219                                  |
|                  | 0,000                            |                   | 010,01           | 767,140              | 335 114                           |  | 55.4 ODB          | 164 664                                 |
| CACH             | U\$,33U                          | 884               | 0,042            | 000,077              | 011,000                           | 0 (  | 500,928           | 200,400<br>12,000                       |
| CARBON           | 4,363                            | 0                 |                  | 590,522              | 80,428                            | 0  | 30.247            | 722,347                                 |
| DAGGETT          | 331                              | 0                 | 0                | 1,336                | 0                                 | 0  | 0                 | 0                                       |
| DAVIS            | 6,526                            | 43,251            | 0                | 3,855,475            | 2,044,304                         | 0  | 763,127           | 426,788                                 |
| DUCHESNE         | 2,114                            | 0                 | 0                | 280,536              | 212,245                           | 2,133  | 158,016           | 19,860                                  |
| EMERY            | 1,892                            | 0                 | 1,436            | 165,190              | 88,851                            | 0  | 0                 | 0                                       |
| GARFIELD         | 0                                | 0                 | 0                | 0                    | 0                                 | 0  | 0                 | 0                                       |
| GRAND            | 0                                | 0                 | 0                | 110,530              | 78,144                            | 0  | 64,322            | 25,686                                  |
| GRANITE          | 38,549                           | 0                 | 956              | 11,904,741           | 940,834                           | 62,692   | 2,286,291         | 1,120,559                               |
| NO.              | 5,184                            | 0                 | 0                | 288,170              | 187,178                           | 0  | 73,631            | 13,194                                  |
| IOPOAN           | 1 974                            | C                 | 540              | 6.869.736            | 799,022                           | 0  | 890.645           | 583,765                                 |
| IIAR<br>IIAR     | 222                              | · C               | C                | 170 227              | 40.845                            | C  | C                 | 8.807                                   |
| KANE             |                                  |                   |                  | 36 158               | C                                 | C  | 34.080            | 0                                       |
| 2                |                                  |                   |                  | 200,111              | 078 781                           |  | 100 528           | 07701                                   |
|                  | 0 00 101                         |                   |                  | 230,042              | 74.044                            |  | 070'601           | 0/₹0                                    |
| + MCRGAIN        | 177'771                          | <b>O</b>          | 0 (              | 204,422              | 400,04<br>200,04                  |  |                   |   |
|                  | ).<br>(3)                        | 0                 | 0 8              | 1,748,170            | 870,816                           |  | 253,583           | 8 7 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 |
| NO. VANTELE      |                                  | <b>.</b>          | 997<br>997       | 94,100               | 5.6.77                            |  | <b>O</b>          | 0/4/0                                   |
| NO. SUMMI        | 243                              | 0                 | 0                | 010,6/               | 32,328                            | <b>O</b> (   |                   | <b>)</b>                                |
| PARK             | <b>)</b>                         | <b>O</b> (        | <b>O</b> (       | 421,30/              | <b>&gt;</b> (                     | <b>O</b> (   | 18,88<br>18,88    | <b>&gt;</b> (                           |
| PIUE             | 0                                | 0                 | 0                | 0                    | 0 ;                               | 0  | 32,204            | <b>5</b> (                              |
| Z<br>Z           | 7,88                             | 0                 | 0                | 14,573               | 360                               | 0  | 2,169             | 0                                       |
| SANJUAN          | 2,798                            | 0                 | 0                | 345,952              | 235,000                           | 0  | 297,734           | 92,229                                  |
| SEVIER           | 1,077                            | 0                 | 0                | 257,169              | 0                                 | 0  | 0                 | 0                                       |
| SO. SANPETE      | 1,257                            | 0                 | 0                | 222,769              | 39,796                            | 0  | 0                 | 13,573                                  |
| SO. SUMIMIT      | 1,897                            | 0                 | 4,477            | 118,597              | 01,100                            | 0  | 65,350            | 7,849                                   |
| TINIC            | 2,650                            | 0                 | 44.490           | 70,673               | 15,319                            | 0  | 10,466            | 0                                       |
| TOOFLE           | 10,102                           | 3,706             | 0                | 690,587              | 100,570                           | 0  | 37,386            | 18,613                                  |
| UNIAH            | 618'61                           | 16,417            | 142              | 449,064              | 248,434                           | 0  | 118,771           | 93,593                                  |
| WASATCH          | 682                              | 0                 | 0                | 130,642              | 0                                 | 0  | 64,862            | 25,000                                  |
| WASHINGTON       | 30,807                           | 0                 | 0                | 1,556,894            | 217,183                           | 67,073   | 330,267           | 105,482                                 |
| WAYNE            | 659                              | 0                 | 0                | 43,493               | 25,523                            | 0  | 0                 | 0                                       |
| WEBER            | 47,237                           | 0                 | 67.816           | 2,383,833            | 770,980                           | 0  | 449,009           | 237 488                                 |
| SALTILAKE        | 17,003                           | 0                 | 0                | 2,348,983            | 1,213,342                         | 0  | 1,503,316         | 610,545                                 |
| OGDEN            | 42,651                           | 31,886            | 20,226           | 2,526,969            | 354,438                           | 0  | 579,406           | 164,059                                 |
| PROVO            | 11,843                           | 14,554            | 11,328           | 1,527,356            | 127,167                           | 0  | 561,764           | 159,804                                 |
| LOGAN            | 9416                             | 0                 | 310              | 286,624              | 218,466                           | 0  | 141,928           | 70,625                                  |
| MURRAY           | 14,275                           | 6,103             | 0                | 843,141              | 208,368                           | 0  | 160,265           | 3,884                                   |
| TOTALS           | 1 L de 450.415                   | 116.405           | 168 400          | 46 151 469           | 10.801.506                        | 182 001  | 10 222 413        | 4 675 100                               |
|                  |                                  |                   |                  |                      |                                   |  |                   |   |



### F4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

|             | 10 2200 SUPPORT SERVICES - INSTRUCTIONAL STA | CES - INSTRUCTION    | 10 MAINTENANCE                                 | AND               | OPERATION FUND             |                                     |                   |                 |
|-------------|--|----------------------|--|-------------------|----------------------------|-------------------------------------|-------------------|-----------------|
|             |  |                      |  |                   |                            |                                     |                   |                 |
|             | 162 Salaries -<br>Media Personnel -          |                      | TOTAL SALARIES                                 | 200 Employee      | 300-500<br>Purchased       | 600 Supplies &<br>Materials (Except |                   |                 |
|             |  | Salaries - All Other | (Subtotal)                                     | Benefits          | Services                   | OS Below)                           | 644 Library Books | 650 Periodicals |
| ALPINE      | 592,262                                      | 955,980              | 3,528,979                                      | 1,386,498         | 107,738                    | 181,679                             | 139,806           | 31,113          |
| BOX FLOFP   | 901.09                                       | 5416                 | 02,/00<br>40N 80N                              | 153.091           | 24 000<br>24 000<br>24 000 | 0 350                               | 800,0I            | 7,117           |
| CACH        | 0  | 0                    | 1,056,710                                      | 391,340           | 273,720                    | 50,382                              | 154.643           | 12,247          |
| CARBON      | 49,849                                       | 7,562                | 196,433  | 67,346            | 73,726                     | 57,229                              | 21,135            | 3,855           |
| DAGGETT     | 15,807                                       | 0                    | 15,807   | 5,313             | 270                        | 209                                 | 9,075             | 91,719          |
| DAVIS       | 002,180                                      | 184,30/              | 4,080,772                                      | 124.5813          | 020,120                    | 109,/Qd                             | 182,648           | 54,062          |
| FMFPY       | 0,000  |                      | 4/0,384<br>88 851                              | 130,383           | 6///                       | 2,125                               | 5,18/             | <b>8</b>        |
| GARFIELD    | 28.147                                       | 0                    | 28,147   | 1 200             | 0                          | 1417                                | 13.175            | 3,886           |
| GRAND       | 30,828                                       | 0                    | 198,981  | 26,929            | 0                          | 0                                   | 0                 | 0               |
| GRANITE     | 702,265                                      | 1,306,289            | 6.418,930                                      | 2,145,099         | 1,296,504                  | 274,294                             | 181,113           | 79,247          |
| SON         | 67,929                                       | 0                    | 341,932  | 115,519           | 151,751                    | 9,732                               | 87,949            | 12,415          |
| JORDAN      | 1,259,450                                    | 397,127              | 3,930,009                                      | 1,0/9,693         | 906,788                    | 458,399                             | 409,99            | 62,056          |
| SON N       | 40,400                                       | 010,00               | 140,000  | 000'/0            | 750,26                     | 42,409                              | 0,424             | 0 0             |
| MILARD      | o<br>i                                       | 0                    | 307.848  | 75.525            | 8.175                      | 00                                  | )<br>C            | 000,'0          |
| MORGAN      | 50,246                                       | 0                    | 96,815   | 51,827            | 46,048                     | 10,37                               | 4.245             | , Se            |
| NEBO        | 158,204                                      | 0                    | 1,088,969                                      | 373,599           | 31,444                     | 8,035                               | 91,673            | 2,314           |
| NO. SANPETE | 18,827                                       | 80,326               | 179,942  | 58,201            | 34,485                     | 20.450                              | 0                 | 0               |
| NO. SUMMIT  | 22.489                                       | 0 0                  | 75,817   | 26,059            | 0                          | 0                                   | 0                 | 0               |
| PARK CITY   | /3,048<br>2,384                              | <b>&gt;</b> C        | 669'III  | 48,000            | φ <u>η</u> ΄,              | 0 0                                 | 88,789            | 8,010           |
| <u> </u>    | 2,380  | <b>&gt;</b> C        | 56, 48, 55, 50, 50, 50, 50, 50, 50, 50, 50, 50 | 13,902            | 0 7 148                    | 0 0                                 | 2,771             | 699             |
| SAN LIJAN   | 15 183                                       | 130011               | 750.767  | 264 0 15          | 800,001                    | 21.23                               | 0<br>874 0¢       | 455             |
| SEVIER      | 926,901                                      | 0                    | 109,976  | 8,783             | 0                          | 57.411                              | 0,0,0             | 200,0<br>O      |
| SO. SANPETE | 070'19                                       | 0                    | 114,389  | 196,19            | 2,549                      | 68,578                              | 8,635             | 2,90]           |
| SO. SUMMIT  | 10,493                                       | 0                    | 94,792   | 26,044            | 2,920                      | 852                                 | 0                 | 0               |
| TINTIC      | 0  | 0 ;                  | 25,785   | 6,927             | 438                        | 2,490                               | 4,754             | 0               |
|             | 510,50                                       | 124, 173             | 3/4,359  | 28,71             | 81,325                     | 46,101                              | 23,848            | 0               |
|             | 25,295                                       | <b>O</b> (           | 580,093  | 244,304           | 5/,184                     | 16,029                              | 11,290            | 6,687           |
|             | 120,02                                       | ים<br>האפונ          | 100,463  | 0 000             | )<br>(2)                   | 0 8                                 | 0 80 80 8         | 0               |
| WAYNE       | 18,175                                       | 0,727                | 43,698   | 15.201            | 30,223                     | 373                                 | 198,289           | 0,900           |
| WEBER       | 295,767                                      | 3,084                | 1,756,327                                      | 626,623           | 29.280                     | 36,462                              | 146.781           | 28.349          |
| SALTLAKE    | 59,974                                       | 708,962              | 4,096,139                                      | 1,405,771         | 306,645                    | 183,054                             | 87,953            | 19,824          |
| OGDEN       | 98,630                                       | 532,387              | 1,728,920                                      | 553,351           | 171,738                    | 157,790                             | 41,983            | 12,368          |
| PROVO       | 149,574                                      | 81,810               | 1,080,119                                      | 395,788           | 167,793                    | 134,480                             | 35,712            | 14,521          |
| LOGAN       | 39,722<br>83,682                             | 1,096                | 47 I 837<br>533,930                            | 48,854<br>174,940 | 15,647<br>101,077          | 7.490<br>39.825                     | 23,290            | 9,877<br>2,834  |
| TOTALS      | 5,431,756                                    | 4,682,470            | 35,995,255                                     | 12.168.862        | 4.945,838                  | 2.126.868                           | 1,734,426         | 402.957         |
|             |  |                      |  |                   |                            |                                     |                   |                 |



### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

# 10 MAINTENANCE AND OPERATION FUND

|              | 2300 SUPPORT SERVICES - INSTRUCTIONAL | ICES - INSTRUCTION                      | 10 MAINTENANCE    | AND OPER      | OPERATION FUND  2300 SUPPORTSVCS | S DIST. GEN. ADMINISTRATION | AINISTRATION     |                |
|--------------|---------------------------------------|---|-------------------|---------------|----------------------------------|-----------------------------|------------------|----------------|
|              |                                       |   |                   | TOTAL EXP.,   |                                  |                             |                  |                |
|              |                                       |   |                   | SUPPORT SVCS. | 111-114 Salaries -               | 115 Salaries -              |                  | 152 Salarles - |
|              | 660 Audio Visual                      |   | -                 | INSTRUCTIONAL | District                         | Supervisors &               | 133 Salaries -   | Secretarial &  |
|              | Materials                             | 700 Property                            | 800 Other Objects | STAFF         | Administration                   | Directors                   | Sabbatical Leave | Clerical       |
| ALPINE       | 43,175                                | 8,553                                   | 2,942             | 5,430,483     | 167,048                          | 0                           | 0                | 56,138         |
| BEAVER       | 2,342                                 | 0                                       | 0                 | 137,783       | 87,842                           | 0                           | 0                | 9,955          |
| ROX FLDER    | 0                                     | 0                                       | 0                 | 686,341       | 133,251                          | 0                           | 0                | 37,307         |
| ACHE<br>FILL | 60.826                                |   | 4.220             | 2,004,088     | 06,28                            | 0                           | 0                | 109'91         |
| 20000        | 14 453                                | acc<br>acc                              | 316               | 445 021       | 131 538                          | 35.760                      | С                | 66.344         |
|              | , c                                   | 077                                     | -                 | 34.785        | 42.878                           | 7.500                       |                  | 11 623         |
|              | 246.2                                 | 000000000000000000000000000000000000000 | ,<br>,            | 4 000 548     | 731 175                          |                             | 0                | 146 520        |
| DAVIS        | 182,283                               | 146,/39                                 | 3                 | 0,920,340     | 451,175                          |                             |                  | 47,024         |
| COCHENIA     | C?                                    | 20,109                                  | <b>O</b> (        | /21,120       | ¥ /0, 40                         |                             |                  | 270,10         |
| EMERY        | 13,258                                | 0                                       | Ο (               | 1/3,2/9       | 00,57                            | 0                           | ) (              | 7/0/07         |
| GARFIELD     | 671                                   | 0                                       | 0                 | 58,305        | 28,60/                           | 8,/8<br>4,84                | <b>)</b>         | 151,98         |
| GRAND        | 0                                     | 0                                       | 0                 | 225,910       | 68,280                           | 0                           | 0                | 21,282         |
| GRANITE      | 128,397                               | 0                                       | 38,366            | 10,561,950    | 275,916                          | 308,503                     | 0                | 237,733        |
| RON          | 24,574                                | 0                                       | 0                 | 743,872       | 102,778                          | 0                           | 0                | 13,192         |
| JORDAN       | 147,996                               | 128,211                                 | 116,73            | 6,837,667     | 358,203                          | 0                           | 0                | 121412         |
| JUAB         | 4,249                                 | 5,699                                   | 14,956            | 340,512       | 74,459                           | 0                           | 0                | 11,298         |
| Z KANE       | 7,488                                 | 0                                       | 7,376             | 111,253       | 64,832                           | 7,800                       | 0                | 3,264          |
| MILARD       | 0                                     | 0                                       | 0                 | 391,548       | 91,735                           | 0                           | 0                | 0              |
| 1 MORGAN     | 0                                     | 3,705                                   | 0                 | 213,915       | 68,462                           | 405                         | 0                | 32,157         |
| NEBO         | 32.656                                | 1 435                                   | 0                 | 1,630,125     | 86,000                           | 107,568                     | 0                | 86,354         |
| NO. SANPETE  | 0                                     | 57,290                                  | 53,072            | 403,440       | 91,003                           | 0                           | 0                | 34,211         |
| NO. SUMMIT   | 0                                     | 0                                       | 0                 | 101,876       | 56,280                           | 0                           | 0                | 12,324         |
| PARK CITY    | 19,756                                | ( <del>S</del> )                        | 0                 | 283,326       | 107,959                          | 113,540                     | 0                | 65,048         |
| PIUTE        | 3,315                                 | `O                                      | 0                 | 55,247        | 73,823                           | 0                           | 0                | 11,935         |
| 듗            | 5,010                                 | 0                                       | 0                 | 22,801        | 33,662                           | 0                           | 0                | 22,548         |
| SAN JUAN     | 6,045                                 | 3,108                                   | 0                 | 1,194,309     | 123,985                          | 0                           | 0                | 51,731         |
| SEVIER       | 0                                     | 0                                       | 0                 | 226,186       | 131,781                          | 16,994                      | 0                | 61499          |
| SO. SANPETE  | 67,935                                | 0                                       | 6,022             | 332,400       | 71,980                           | 9,370                       | 0                | 16,582         |
| SO. SUMMIT   | 0                                     | 0                                       | 0                 | 124,608       | 69,613                           | 0                           |                  | 22,818         |
| TINIC        | 696                                   | 0                                       | 302               | 41,674        | 46,538                           | 0                           | 0                | 0              |
| TOORE        | 18,648                                | 3,759                                   | 0                 | 665,705       | 130,236                          | 0                           | 0                | 47,690         |
| UNTAH        | 3,867                                 | 1,530                                   | 1,648             | 928,632       | 88,656                           | 0                           | 0                | 28,140         |
| WASATCH      | 0                                     | 0                                       | Q                 | 156,483       | 151,140                          | 6,410                       | 0                | 47,552         |
| WASHINGTON   | 124,388                               | 11,830                                  | 0                 | 1,826,902     | 85,913                           | 0                           | 0                | 49,814         |
| WAYNE        | 1,179                                 | 28                                      | 0                 | 7,044         | 32,660                           | 0                           | 0                | 1,154          |
| WEBER        | 117,953                               | 0                                       | 65,550            | 2,807,325     | 242,765                          | 87,947                      |                  | 112,887        |
| SALTICAKE    | 979,701                               | 17,933                                  | 0                 | 6,225,298     | 170,837                          | 0                           |                  | 67,386         |
| OGDEN        | 29,621                                | 73,908                                  | 181,713           | 2,951,392     | 106,896                          | 0                           | 0                | 0              |
| PROVO        | 3,218                                 | 53,048                                  | 35,717            | 1,920,396     | 127,598                          | 149,696                     |                  | 978, 79        |
| LOGAN        | 8,416                                 | 0                                       |                   | 586,297       | 26,700                           | 0                           | 0                | 14,901         |
| MURRAY       | A 1 (2) 3,335                         | 14,314                                  | 1,604             | 909,548       | 77 494                           | 112,727                     | 0                | 45,336         |
| TOTALS       | 1,186,932                             | 559,457                                 | 483,706           | 59,604,301    | 4,551,598                        | 973,004                     | 0                | 1,750,131      |
|              |                                       |   |                   |               |                                  |                             |                  |                |



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#### F4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

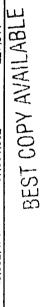
10 MAINTENANCE AND OPERATION FUND
2300 SUPPORTSVCS. - DIST. GEN. ADMINISTRATION

| 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |  | zon Euripioyee | 5   | SZZ LIGDIIII Y   |  |   | •  |
|---|--|----------------|---|--|--|---|--|
| Saldries - All Other                    | (subtotal)   | Benefits       | Services  | Insurance  | Materials  | 700 Property  | 800 Other Objects  |
| D                                       | 223,186  | 83,951         | 241,292   | 0  | 14,357   | P   | 25,670   |
| 0                                       | 161'16   | 57,281         | 27,902  | 17,295   |  | 0   | 0  |
| 0                                       | 170,558  | 54,317         | 47,113  | 606'99   |  | 0   | 31,192   |
| 0                                       | 101,591  | 49,931         | 24,067  | 26,419   |  | 0   | 40,846   |
| 0                                       | 233,642  | 96,648         | 38,050  | 31,017   | 19,147   | 0   | 18,469   |
| 0                                       | 62,001   | 17,851         | 44,549  | 0  |  | 0   | 8,620  |
| 0                                       | 577.699  | 180,501        | 910,965   | 0  | 38,006   | 13.761  | 20,910   |
| · C                                     | 176701   | 50.430         | 72 467  | · C  | 1 257  |   | 10.008   |
| o C                                     | 04 178   | 67 63          | Ot 1  | 22 485   |  | 0 C   | 90' <u>*</u>   |
|   | 106 5/12   | 021.77         | 78 286  | 7 275  |  | 15.674  | 100 81   |
|   | 80 542   | 37,705         | 16.083  | 775 01   | )<br>(1)   | 4,0,0   | 10%  |
|   | 97,002<br>R22 152  | 200 ans        | 200,000   | 541 703  | 2,43   | 0 0   | 000  |
| 0                                       | 115 070  | 56,132         | 010,722<br>010,122  | 818.12   | 0107   |   | 07/'01   |
| 0 0                                     | 479,615  | 151,560        | 204 973   | <u>,</u>   | 9,2,10   | 763   | 30.487   |
| 0                                       | 85.757   | 39.912         | 37,644  | 11.334   | 8.488  | 1 436   | (17.362)   |
| 0                                       | 75.896   | 26.674         | 6 777   | 0  | 1271   |   | 41 140   |
| 0                                       | 91,735   | 58,138         | 51,815  | 44,800   | 5,704  | 0   | 0  |
| 0                                       | 101,024  | 56,617         | 64,122  | 16,442   | 9,465  | 1,980   | 7,959  |
| 0                                       | 279,922  | 106,397        | 62,707  | 104,760  | 13,510   | 0   | 0  |
| 0                                       | 125,214  | 66,243         | 17,823  | 14,487   | 352  | 0   | 3,144  |
| 0                                       | 68,604   | 26,965         | 40,841  | 1,96,1   | 6,119  | 669   | 3,103  |
| 0                                       | 286,547  | 105,239        | 169,925   | 22,428   | 19,308   | 0   | 0  |
| 0                                       | 85,758   | 54,976         | 45,973  | 0  | 8,348  | 717   | 0  |
| 0                                       | 56,210   | 41,912         | 27.481  | 3,975  | 16,383   | 0   | 0  |
| 0                                       | 175,716  | 75,033         | 36,043  | 0  | 17,213   | 0   | 7,250  |
| 0                                       | 210,274  | 96,551         | 61,741  | 34 403   | 3,877  | 298   | 6,984  |
| 0                                       | 97,932   | 59,627         | 30,030  | 0  | 0  | 0   | 0  |
| 76                                      | 42,507   | 46,532         | 44,00 <u>4</u>  | 0  | 7,048  | 0   | 320  |
| 0                                       | 46,538   | 32,814         | 18,751  | 2,689  | 3415   | 4,756   | 17,958   |
| 0                                       | 177,926  | 81,657         | 104,262   | 0  | 5,290  | 350   | 12,304   |
| 124                                     | 116,920  | 50,922         | 100,359   | 50,465   | 2,195  | 0   | 7,733  |
| 16,742                                  | 221,844  | 0              | 68,174  | 20,701   | 3,019  | 0   | 7,541  |
| 0                                       | 135,727  | 81,163         | 62,463  | 0  | 20.421   | 0   | 0  |
| 0                                       | 33,814   | 48,899         | 27,028  | 0  | 13,771   | 12,251  | 906'9  |
| 0                                       | 443,599  | 162,654        | 297,795   | 0  | 16,548   | 0   | 85,844   |
| 0                                       | 238,223  | 88,277         | 232,517   | 2,660  | 23,304   | 0   | (158,116)  |
| 41,683                                  | 148,579  | 49,196         | 40,622  | 0  | 48,213   | 0   |  |
| 7,298                                   | 352,468  | 123,086        | 134,367   | 116,942  | 4,655  | (8)   |  |
| 1,740                                   | 76,341   | 16,902         | 28,332  | 0  | 1,161  | 0   | 26,866   |
| 0                                       | 235,557  | 606'06         | 46,506  | 41,742   | 2,007  | 0   | 6,121  |
| 67,663                                  | 7,342,397  | 2,943,712      | 3,850,659   | 1,254,647  | 482,944  | 51,744  | 354,156  |
|   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>124<br>16,742<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                | 94,178 106,542 89,562 89,562 89,562 8115,970 479,615 115,970 479,615 110,024 279,922 1125,214 68,604 286,547 1125,214 85,758 56,210 175,716 210,274 97,932 92,507 46,538 116,920 221,844 135,727 33,814 443,599 135,727 33,814 135,727 134,539 | 94,178 94,178 96,542 106,542 115,970 115,920 115,920 115,920 115,920 115,920 115,920 117,926 116,920 117,926 116,920 117,926 116,920 118,920 118,920 118,920 118,930 123,448 118,332 123,484 123,686 123,486 123,086 123,587 1 | 94,178 67,631 0 0 106,542 44,170 18,286 89,562 308,192 229,315 5 115,970 56,560 54,494 479,615 151,560 204,973 85,757 39,912 37,644 91,735 58,138 51,815 101,024 56,617 64,122 279,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,922 106,397 62,707 1 229,923 106,397 62,707 1 229,923 106,397 62,707 1 229,923 106,397 62,707 1 229,923 106,397 62,707 1 229,923 106,397 62,707 1 220,274 96,551 104,262 100,359 22,517 1 238,727 81,163 62,463 134,367 12,368 134,367 12,3657 12,342,397 2,542,397 12,342,397 1,342,397 1,242, | 94,178 67,631 0 0 22,485 100,542 89,562 308,179 100,542 44,170 18,286 10,275 89,562 31,395 10,093 10,347 82,562 31,395 10,347 82,562 31,597 82,562 308,179 2226,315 541,793 11,597 86,577 39,912 37,644 11,334 11,334 17,592 10,592 22,9315 541,793 11,334 17,592 10,592 22,192,49 17,792 10,592 11,592 10,592 11,592 | 94,178 6,7631 78.286 7.2485 10,306 11 10,6522 44,170 78.286 7.275 10,306 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11 11,650 11,650 11 11,650 11,650 11 11,650 11,65 |



### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|   | 2300 DIST ADMIN  |                    | 10<br>2400 SUPPORT SERVICES - |                 | AND<br>RATION        | OPERATION FUND      |                    | 2           | 2400 SUPPORT  |
|---|------------------|--------------------|-------------------------------|-----------------|----------------------|---------------------|--------------------|-------------|---------------|
|   | TOTAL EXPEND.    | END                | 121 Salaries -                | 152 Salaries -  |                      |                     |                    | 300-500     |               |
|   | SUPPORT SVCS.    | SVCs.              | Principals and                | Secretarial and |                      | TOTAL SALARIES      | 200 Employee       | Purchased   | 522 Liability |
|   | DIST. GEN. ADMIN | ADMIN.             | Assistants                    | Clerical        | Salaries - All Other | (Subtotal)          | Benefits           | Services    | Insurance     |
| ALPINE  | <b>P</b>         | 588,456            | 3,537,481                     | 1,460,385       | 148,950              | 5,146,816           | 1,827,138          | 42,642      | Ь             |
| BOY ELDED   | N                | 200,2/3            | 1 210 530                     | 387.057         | <b>&gt;</b> C        | 244,983             | 103 333            | 08.1        | <b>&gt;</b> C |
|   | 10               | 410,02/<br>067.078 | 1 463 464                     | 736 B/3         | 0 C                  | 1 000 307           | 475,300<br>674,800 | 15.007      | o c           |
| CARBON  | 7 7              | 436.973            | 574.158                       | 197,151         | 0                    | 77 1.309            | 279.282            | 9.586       | 0 0           |
| DAGGETT   |                  | 133,021            | 39.402                        | 18,408          | 0                    | 57,810              | 18,275             | 0           | 0             |
| DAVIS   | 1,7              | ,741,842           | 5,104,250                     | 1,960,893       | 0                    | 7,065,143           | 2,548,774          | 253,024     | 0             |
| DUCHESNE  | . 2              | 250,433            | 603,021                       | 300,256         | 0                    | 903,277             | 305,914            | 0           | 0             |
| EMERY   |                  | 184,294            | 536,672                       | 189,773         | 0                    | 726,445             | 267,712            | 0           | 0             |
| GARFIELD  | 7                | 284.454            | 195,178                       | 105,285         | 18,147               | 318,610             | 78,809             | 7,700       | 0             |
| GRAND   | <b>-</b> (       | 153,388            | 220,508                       | 77,387          | 0                    | 297,895             | 91,050             | 8,724       | 0             |
| GRANIE  | <u> </u>         | ,976,233           | 0,932,545                     | 3,078,859       | <b>&gt;</b> (        | 10,011,404          | 705,117,5          | 150,090     | <b>-</b>      |
| <u>2</u>  | . 7 0            | 252,2/2            | 66,700                        | 355,034         | 0 77 00              | 1,033,003           | 390,797            | 77,077      | 0             |
| SCRUAN<br>P. S. S. S. S. S. S. S. S. S. S. S. S. S. | · ·              | 8/6/51             | 0,041.4/2                     | 180,8/5,5       | 28,382               | 0148,910            | 3,243,219          | 304.497     | 0             |
| JOAB  | _                | 167,209            | 153,943                       | 16/,00          | <b>&gt;</b> (        | 214,/34             | 80,013             | /0/'/       | 0             |
| - 2   | (                | 24,78              | 1/9/894                       | 136,337         | <b>)</b> (           | 518,231             | 050,001            |             | <b>&gt;</b> ( |
|   | N                | 252,192            | 35/,802                       | 230,102         | <b>&gt;</b> (        | 28/58<br>58/58      | 258,/30            | 29.218      | 0             |
| SACREMAN -  | 7                | 25/304             | 200,542                       | 12,844          | <b>&gt;</b> C        | 013,380             | 120,021            | 280,81      | <b>&gt;</b> ( |
| NEBO<br>NO SANDETE                                  | ם מ              | 20/ <u>2</u> 90    | 1,781,538                     | 103 075         | <b>&gt;</b> C        | 24/3//UZ<br>3/5 805 | 432,023            | 0,100       | <b>&gt;</b> C |
| NO CA   | 7 ~              | 28.28              | 133 177                       | 42 718          | o c                  | 175,805             | 105.77             | 28/8<br>8/8 | 0 C           |
| PARK CITY   | - 40             | 603 447            | 434 420                       | 148.289         | 0                    | 582.709             | 199,536            | 2,010       | o C           |
| PIOTE   | ,                | 195,772            | 25,086                        | 23.752          | 0                    | 48,838              | 34,505             | 0           | 0             |
| 중   | ~                | 145,961            | 88,286                        | 38,206          | 0                    | 126,492             | 38,724             | 1,942       | 0             |
| SAN JUAN  | က                | 311,255            | 495,223                       | 269,770         | 0                    | 764,993             | 291,060            | 9,539       | 0             |
| SEVIER  | 4                | 417,128            | 540,945                       | 160,109         | 0                    | 701,054             | 277,531            | 50,604      | 0             |
| SO. SANPETE   |                  | 187,589            | 283,735                       | 13,573          | 0                    | 297,308             | 107,742            | 11,926      | 0             |
| SO, SUMMIT  |                  | 190411             | 136,826                       | 50,121          | 228                  | 187,175             | 62,346             | 16,603      | 0             |
| TINIC   |                  | 126,921            | 28,243                        | 14,676          | 0                    | 42,919              | 15,163             | 301         | 0             |
| 100EE   | n                | 381,789            | 690,102                       | 335,929         | 0                    | 1,026,031           | 391,264            | 20,604      | 0             |
| UNIAH   | n                | 328,594            | 788,810                       | 338,026         | 0                    | 1,126,836           | 445,195            | 24,204      | 0             |
| WASAICH   | n                | 321,279            | 241,550                       | 1 / 0′ 69       | 0                    | 310,621             | 0                  | 5,129       | 0             |
| WASHINGTON  | 2                | 299,774            | 1,722,352                     | 993,486         | 0                    | 2,715,838           | 975,551            | 21,917      | 0             |
| WAYNE   | _                | 141,669            | 82,612                        | 49,018          | 0                    | 131,630             | 57 435             | 0           | 0             |
| WEBER   | 0,1              | .006.441           | 3,221,377                     | 958,304         | 0                    | 4,179,681           | 1,417,586          | 85,094      | 0             |
| SALTILAKE   | 4                | 426,865            | 2.491,829                     | 1,091,065       | 0                    | 3,582,894           | 1,465,833          | 107,630     | 0             |
| OGDEN   | n                | 325,353            | 1,759,648                     | 757,247         | 0                    | 2,516,896           | 899,875            | 871,88      | 0             |
| PROVO   | 7                | 746,470            | 1,276,105                     | 714,176         | 27,912               | 2,018,193           | 740,470            | 10,449      | 0             |
| LOGAN   | _ `              | 149,602            | 540,844                       | 152,122         | 2,671                | 695,637             | 91415              | 7,056       | 0             |
| MURRAY  | 400              | 22,842             | 659,074                       | 246,162         | 240                  | 905,476             | 380,932            | 44,449      | 0             |
| TOTALS  | 440 162          | 16,280,258         | 45,862,471                    | 19,831,382      | 227,511              | 65,921,365          | 23,661,699         | 1,480,473   | 0             |
|   |                  |                    |                               |                 |                      |                     |                    |             |               |





#### F4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

|                                 |   |               |                   | TOTAL EXPEND.,              |                         |                          | 300-200               |               |
|---------------------------------|---|---------------|-------------------|-----------------------------|-------------------------|--------------------------|-----------------------|---------------|
|                                 | 600 Supplies and<br>Materials           | 700 Property  | 800 Other Objects | SUPPORT SVCS - SCHOOL ADMIN | 100 Salaries            | 200 Employee<br>Benefits | Purchased<br>Services | 522 Liability |
| ALPINE                          | 15,719                                  | 0             | 10,345            | 7,042,660                   | 481,542                 | 189.362                  | 52.167                |               |
| BEAVER                          | 0                                       | 0             | 0                 | 358,325                     | 32,056                  | 14,171                   | 0                     | 0             |
| BOX ELDER                       | 0                                       | 0             | 7,175             | 2,172,408                   | 159,120                 | 56,486                   | 26,700                | 0             |
| CACHE                           | 0                                       | 0             | 0                 | 2,590,114                   | 181,964                 | 900′29                   | 10,967                | 0             |
| CARBON                          | 8,982                                   | 0             | 1,512             | 1,070,671                   | 128,201                 | 48,838                   | 77,218                | 0             |
| DAGGETT                         | 1,571                                   | 0             | 0                 | 77,656                      | 36,008                  | 12,324                   | 7,062                 | 0             |
| DAVIS                           | 164,551                                 | 271,748       | 25,785            | 10,329,025                  | 626,138                 | 249,267                  | 83,588                | 0             |
| DUCHESNE                        | 6                                       | 0             | 0                 | 1,209,184                   | 94,026                  | 28,688                   | 2,734                 | 0             |
| EMERY                           | 0                                       | 0             | 0                 | 994,157                     | 108,724                 | 41,643                   | 0                     | 0             |
| GARFIELD                        | 9,733                                   | 0             | 0                 | 414,852                     | 33,258                  | 9,730                    | 524                   | 0             |
| GRAND                           | 1,400                                   | 0             | 0                 | 399,069                     | 82,918                  | 30,143                   | 36,348                | 0             |
| GRANITE                         | 3,023                                   | 0             | 0                 | 13,876,032                  | 1,245,472               | 472,146                  | 117,313               | 0             |
| SON                             |   | 0             | 0                 | 1,447,856                   | 223,279                 | 79,699                   | 70,024                | 0             |
| SCACA.                          |   | <b>O</b> (    | )<br>(            | 12,996,632                  | 903,328                 | 325,264                  | 671,742               | 0             |
| YANE                            | 0 | <b>&gt;</b> C | <b>&gt;</b> C     | 303,054                     | 57,908                  | 20,287                   | 12,391                | 0 (           |
|                                 | , i                                     |               | 375               | 427,424                     | 010,01                  | 20470                    | 13,834                | <b>O</b> (    |
| MORGAN                          | 9.581                                   | 7.013         | 2/3               | 476,220                     | 26.78<br>25.08<br>25.08 | 28,599<br>20,504         | 0<br>3 0 7 0          | 00            |
| NEBO                            | 0                                       | 0             | C                 | 3.411.890                   | 241.336                 | 01 728                   | 35,005                | · •           |
| NO. SANPETE                     | 0                                       | 0             | 1,562             | 512,757                     | 68,313                  | 24.696                   | 17,231                |               |
| NO. SUMMIT                      | 0                                       | 0             | 0                 | 253,334                     | 47,652                  | 14,685                   | 2.235                 | C             |
| PARK CITY                       | 0                                       | 0             | 0                 | 792,857                     | 132,824                 | 48,818                   | 23,487                | 0             |
| PIUTE                           | 0                                       | 0             | 0                 | 83,343                      | 0                       | 0                        | 0                     | 0             |
| ZCH                             | 1,297                                   | 0             | 0                 | 168,455                     | 28,113                  | 12,211                   | 16,000                | 89            |
| SANJUAN                         | 0,00                                    | 0             | 0 ;               | 1,065,592                   | 176,629                 | 57,810                   | 132,695               | 48,224        |
| SEVIER<br>SO CANDETE            | 2,099                                   | 0 0           | 2,611             | 1,034,499                   | 59,585                  | 24,830                   | 2,347                 | 0             |
| SO. SAINFEILE                   | 0 740                                   | 0             | 0                 | 416,976                     | 51,787                  | 25,179                   | 9,786                 | 0             |
| SO. SOIVIIVIII                  | 0,742                                   |               | <b>&gt;</b> C     | 008/0/7                     | 62,65<br>62,65          | 21,103                   | 4,064                 | 8,495         |
|                                 | 34 843                                  | מ לכל         | 0 0               | 20,203                      | 20,135                  | 4,599                    | 2,700                 | 0             |
|                                 | 17 77                                   | CY0/7         | 040,4<br>039,0    | 1474482                     | 184,928                 | 0,69,670                 | 101,401               | 0             |
|                                 | 2///                                    |               | 2,830             | 000,010,1                   | 110,152                 | 40,/81                   | 2,739                 | 0             |
| WASSICE<br>NOTCHING<br>NOTCHING |   |               | <b>&gt;</b> C     | 315,/50                     | 0 00                    | 0                        | 0                     | 0             |
|                                 |   |               | 0                 | 3,713,300                   | 20,102                  | 16,9/4                   | 61,929                | 82,276        |
| W/FRED                          |   |               | 040,-<br>410,00   | 110,071                     | 1/C/2                   | 4,803                    | 040,7                 | 0 (           |
| SALTIAKE                        | · c                                     | o c           | 014,02            | 5,156,257                   | 682,700                 | 149,300                  | 0/0/97                | <b>O</b> (    |
| OGDEN                           | \$46                                    | 24.000        | 0 0               | 3.530.494                   | 356 733                 | 125,500                  | 4,300<br>15,884       | <b>O C</b>    |
| PROVO                           | 2.721                                   | 0             | 8.323             | 2 780 156                   | 370 682                 | 135,650                  | 15,000                | <b>O</b> C    |
| OGAN                            | 2,250                                   | 0             | 410               | 796.768                     | 107.324                 | 13.005                   | 14,705                | 0<br>90c 4s   |
| MURRAY                          | 2,277                                   | 4,242         | 5,223             | 1,342,599                   | 137,217                 | 62,008                   | 13,612                | 0             |
| TOTALS                          | 013 300                                 | 000           |                   |                             |                         |                          |                       |               |



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### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

| ALPINE Materials 2500 SUPPORT SER 20,085 BEAVER 16,160 BOX ELDER 25,300 CARBON 35,539 GARPIELD 6,804 JORDAN 20,102 BOX ELDER 27,102 IRON 10,904 BOX ELDER 27,102 IRON 10,904 BOX ELDER 27,102 IRON 10,904 BOX ELDER 27,102 IRON 10,904 BOX ELDER 27,102 IRON 10,904 BOX ELDER 27,102 IRON 10,904 BOX ELDER 20,904 IRON 5,904 IR  | olles and erias and 20,885 16,160 4,184 5,300 35,339 5,304 28,644 28,644 28,644 27,102 7,289                                       | 2500 SUPPORT SERVICES - BUSINESS 600 Supplies and Marierials 700 Property |                      |                             | 2600 OPERATION &             | 2600 OPERATION & MAINTENANCE OF PLAN 181 Salaries - 182 Salaries - | PLANT                |                   |
|---|--|---|----------------------|-----------------------------|------------------------------|--|----------------------|-------------------|
| ;<br>   | olles and<br>erias<br>20,685<br>16,180<br>4,184<br>5,300<br>35,539<br>5,304<br>28,644<br>28,644<br>0<br>33,390<br>0<br>0<br>27,102 | 700 Property  |                      | TOTAL<br>EXPENDITURES,      |                              | 182 Salaries -   |                      |                   |
| <br>  | olles and entals 20,885 16,160 4,184 5,304 28,644 0 33,390 0 33,390 0 0 27,102 7,289   | 700 Property  |                      | CACA GATO TO COTTO          | - Selicities -               |  |                      |                   |
| <b>#</b> ⊨  | 20,885<br>16,160<br>4,184<br>5,300<br>35,539<br>5,304<br>28,644<br>0<br>33,390<br>0<br>0<br>27,102                                 | 1110000   | 800 Other Objects    | SUPPORT SERVICES - BUSINESS | Operation & Maint Supervisor | Custodial & Maint.<br>Personnel                                    | Solories - All Other | TOTAL SALARIES    |
| BEAVER BOX ELDER CARBON DAGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT DAVGGETT NO. SANPETE   | 16,160<br>4,184<br>5,300<br>35,539<br>5,304<br>28,644<br>0<br>33,390<br>0<br>0<br>27,102   | 2   |                      | 744.162                     | 53.509                       | 3 829 290  | 37.300               | 3 0/0             |
| BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>DAGGETT<br>GRANITE<br>GRANITE<br>GRANITE<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORDAN<br>JORNA<br>JORDAN<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JORNA<br>JOR | 28,184<br>5,300<br>35,539<br>5,304<br>28,644<br>0<br>33,390<br>0<br>0<br>27,102  | 0   | 0                    | 62,387                      | 0                            | 209,205  | 0                    | 209,205           |
| CACHE CARBON DAGGETT DAVIS DAVIS DAVIS DAVIS DAVIS EMERY GARFIELD GRANITE RON JUAB JUAB LUAB LUAB NO. SANPETE   | 5,300<br>35,539<br>5,304<br>28,644<br>0<br>33,390<br>0<br>27,102<br>7,289  | 0   | 0                    | 246,490                     | 40,634                       | 1,304,033  | 22.406               | 1,367,073         |
| CARBON<br>DAGGETT<br>DAVIS<br>DAVIS<br>DUCHESNE<br>EMERY<br>GARFIELD<br>GRANITE<br>RON<br>JUAB<br>JUAB<br>LUAB<br>KANE<br>KANE<br>KANE<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE   | 35.539<br>5.304<br>28.644<br>0<br>33.390<br>0<br>27.102<br>7.289   | 0   | 75,152               | 340,388                     | 0                            | 1,173,376  | 0                    | 1,173,376         |
| DAGGETT DAVIS DAVIS DAVIS DUCHESNE EMERY GARFIELD GRANITE RON JUAB JUAB LARD MORGAN NO. SANPETE NO. SANPETE NO. SUMMIT PARK CITY  | 5,304<br>28,644<br>0<br>33,390<br>0<br>0<br>27,102<br>7,289  | 0   | 145                  | 289.941                     | 45.870                       | 169'67/  | C                    | 795.561           |
| DAVIS DAVIS DUCHESNE EMERY GARFIELD GRANITE IRON JORDAN JUAB LARD MORGAN NO. SANPETE  | 28,644<br>0<br>33,390<br>0<br>0<br>27,102<br>7,289   | 0   | 2.266                | 62.964                      | 8,306                        | 109,008  | 0                    | 117.314           |
| DUCHESNE<br>EMERY<br>GARFIELD<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>JUAB<br>JUAB<br>JUAB<br>MORGAN<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE   | 33,390<br>0<br>0<br>27,102<br>7,289  | 11.320  |                      | 000                         | 541.481                      | 7 188 172  | 171 732              | 7 001 355         |
| EMERY<br>GARFIELD<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>JUAB<br>JUAB<br>JUAB<br>MORGAN<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE  | 33,390<br>0<br>0<br>27,102<br>7,289  | 0   |                      | 125.448                     | 42.781                       | 670.156  | 20/1/1               | 712 937           |
| GARFIELD<br>GRAND<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>JUAB<br>JUAB<br>JUAB<br>MORGAN<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE   | 27,102<br>7,289  | 0   | 0                    | 183,757                     | 120                          | 140.333  | C                    | 140 389           |
| GRAND<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>JUAB<br>JUAB<br>JUAB<br>MORGAN<br>NO. SANPETE<br>NO. SANPETE<br>NO. SANPETE   | 0<br>27,102<br>7,289   | 0   | 830                  | 44,342                      | 1,200                        | 198,124  | 3.811                | 203,135           |
| GRANITE<br>IRON<br>JORDAN<br>JUAB<br>JUAB<br>KANE<br>KANE<br>NOSANPETE<br>NO SANPETE<br>NO SUMMIT   | 27,102<br>7,289  | 0   | 0                    | 149,409                     | 12,996                       | 236,767  |                      | 249,763           |
| IRON<br>JORDAN<br>JORDAN<br>JUAB<br>LUABU<br>OMORGAN<br>NO. SANPETE<br>NO. SANPETE<br>NO. SUMMIT  | 7,289  | 0   | 0                    | 1,862,033                   | 1,222,116                    | 9,039,025  | 173,991              | 10,435,132        |
| JORDAN<br>JUAB<br>JUAB<br>LANDROAN<br>ON SANPETE<br>NO SUMMIT<br>PARK CITY  |  | 0   |                      | 380,291                     | 73,880                       | 858,759  | 0                    | 932,639           |
| JUAB<br>KANE<br>KANE<br>O MORGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 25,897   | 206   | 282                  | 1,927,019                   | 215,319                      | 7,017,685  | 701,308              | 7,934,312         |
| - KANE<br>- KANE<br>O MORGAN<br>- NESO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 439  | 0   | 0                    | 91,025                      | 0                            | 237 463  | 0                    | 237.463           |
| MILLARD<br>O MORGAN<br>I NESO<br>NO, SANPETE<br>NO, SUMMIT<br>PARK CITY   | 1,241  | 2,597   | 2,643                | 117,421                     | 0                            | 215,663  | 0                    | 215,663           |
| NOW SANPETE NO. SANPETE NO. SUMMIT PARK CITY  | 0  | 0   |                      | 78,137                      | 37,640                       | 724,033  | 0                    | 761,673           |
| NESC<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY<br>PORTE   | 2,090  | 995,1<br>0  | 6,383                | 114,991                     | 33,010                       | 163,618  | 0                    | 196,628           |
| NO SUMMIT PARK CITY PARK  | 26,730   | <i>-</i>  | ט ניז אַ<br>מרניז אַ | 390,915                     | 33.4/8<br>9                  | 2,011,005  | 30,435               | 2,601,5/8         |
| PARK CITY   | 3 5  | <i>•</i>  | 200                  | 10,,011                     |                              | 171777   |                      | 121,2/2           |
|   | 32   |   | 0                    | 205.146                     |                              | 392 865  |                      | 92,070<br>392,865 |
|   | 0  | 0   | 0                    | 0                           | C                            | 103.098  | 2 924                | 106 (22)          |
| TO Z  | 0  | 0   | 0                    | 56,924                      | 16,378                       | 82,603   |                      | 98,981            |
| SANJUAN   | 12,611   | 0   | 0                    | 427,969                     | 0                            | 761,358  | 875                  | 762,233           |
| SEVIER  | 3,856  | 299   | 485                  | 91,402                      | 30,924                       | 620,169  | 63,144               | 714,237           |
| SO. SANPETE   | 0  | 0   | 0                    | 86,752                      | 23,398                       | 325,956  | 27,608               | 376,962           |
| SO. SUMMIT  | 757  | 0   | 2,610.               | 989′66                      | 0                            | 200,414  |                      | 200,809           |
| IIIVIIC   | 1,585  | 0   | 316                  | 32,334                      | 6,722                        | 57.419   | 960'6                | 73,237            |
| TOORE   | 10.493   | 6,930   |                      | 373,422                     | 17,384                       | 1,041,330  | 0                    | 1,058,714         |
| NATION OF THE PROPERTY OF THE   | 1,812  | 0   | 216                  | 167,700                     | 39,719                       | 932,678  | 20,598               | 992,995           |
| WASAICH   | 0 ;  | 0 (   | 0 :                  | 0                           | 19,476                       | 235,630  | 16,515               | 171,621           |
| WASHINGION  | 616'91   | 0   | 1,197                | 440,259                     | 48,998                       | 1 487 499  | 0                    | 1,536,497         |
| WAYNE   | 0  | 0 (   | 0                    | 20,414                      | 0                            | 129,163  | 0                    | 129,163           |
| WEBEK   | 33,612   | 0   | 8,3/3                | 672,141                     | 0 (                          | 3,348,164  | 0                    | 3,348,164         |
| SALITAKE  | 49,811   | <b>5</b> (  | <b>-</b>             | 855,114                     | 0                            | 2,687,677  | 0                    | 2,687,677         |
| OGC CONTRACTOR OF CONTRACTOR O  | 7,700  | <b>5</b> (  | 62.                  | 08/28                       | 51,224                       | 1,217,237  | 865,637              | 2,134,098         |
| 2.50<br>2.50<br>2.50<br>2.50<br>2.50<br>3.50<br>3.50<br>3.50<br>3.50<br>3.50<br>3.50<br>3.50<br>3   | 35,567   | <b>&gt;</b> (   | 15,/23               | 5/2,089                     | 0 0                          | 1,409,279  | 12.2/5               | 1,421,554         |
| AMURRAY   | 5,731  | 0   | 0                    | 218,568                     | 12,121                       | 324,998<br>865,960   | 18.745               | 896.826           |
| TOTALS  | 447,858  | 22 748  | 135,779              | 13 464 843                  | 2 648 619                    | 53 304 532   | 2 184 BOA            | 58 227 056        |



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UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|                 |                      |                    | 10 MAINTENANCE | AND              | OPERATION FUND |           |                 |                 |
|-----------------|----------------------|--------------------|----------------|------------------|----------------|-----------|-----------------|-----------------|
|                 | A SOU CPERCHICIN & I | TO DONANGINIAN     | -1             |                  |                |           |                 | Z/W SI IKANS    |
|                 |                      |                    |                |                  |                |           | TOTAL           | x               |
|                 |                      | 300-200            |                |                  |                |           | EXPENDITURES,   | 152 Salaries -  |
|                 | 200 Employee         | Purchased          | 522 Uability   | 600 Supplies and |                |           | ~3              | Secretarial and |
|                 | Benefits             | Services           | Insurance      | Materiais        | 700 Property   | اي        | MAINT. OF PLANT | Clerical        |
| ALPINE          | 1,357,215            | 1,137,328          | 00             | 5,822,582        | 00             | 7,89      | 12,265,123      | 80,309          |
| BEAVER          | 103,888              | 41,43/             | <b>&gt;</b> 0  | 151,482          | <b>&gt;</b> (  |           | 210,006         | 0 55 5.         |
|                 | 520,509              | 1,092,435          | 0              | 290,088          | 0 277          |           | 3,2/0,5/0       | 19,325          |
| CACA<br>FOR TO  | 425,208              | 958,102<br>FOE OEO | <b>-</b> (     | 9/4418           | 54/8           | 7         | 2,843,153       | 13,5/6          |
| CAGGON          | 290,330              | 2/9,/0/            | 0              | 6/3,50/          | //6            | 724       | 2,040,806       | 24,508          |
| DAGGELL         | 216, 14              | 15,821             | ) ·            | 2/ 400           | O :            | 8,041     | 240,154         | 4,234           |
| DAVIS           | 2,842,807            | 1,722,278          | 0 0            | 4,826,944        | 21,736         | 0 (       | 17,315,120      | 125,042         |
|                 | 31,,002              | 287/87             |                | 494,033          | 0 :            |           | 1,812,220       | 22,701          |
| EMERY<br>0.1007 | 45,525               | 005,1              | 0 9            | 96,99            | 14,890         |           | 268,670         | 28,987          |
| GAKTELD         | 73,580               | 75,727             | 018,6          | 986,18           | 48,968         | 10,435    | 046,866         | 0               |
| GRAND           | 899,06               | 88,048             | 0              | 185,598          | 0              | 0         | 613,997         | 9               |
| GRANITE         | 3,670,343            | 2,328,327          | 198,849        | 5,966,271        | 970,630        | 0         | 23,569,552      | 63,195          |
| NON<br>NON      | 412,590              | 276,842            | 0              | 613,536          | 1,301          |           | 2,236,908       | 15,494          |
| JORDAN          | 3,019,170            | 841,655            | 0              | 8,956,611        | 18,958         | 18,526    | 20,789,232      | 170,923         |
| JUAB            | 165'96               | 57,628             | 0              | 616'6/1          | 0              | 0         | . 571,601       | 5,456           |
| . KANE          | 105,078              | 799'96             | 0              | 222,902          | 282            |           | 640,592         | 3,936           |
| 2 MILLARD       | 330,665              | 79,198             | 0              | 572,191          | 289            | 320       | 1,744,336       | 18,816          |
| 1 MORGAN        | 84,558               | 31,284             | 0              | 118,277          | 0              | 0         | 430,746         | 5,407           |
| NEBO            | 64,679               | 1,792,323          | 0              | 482,329          | 774,049        |           | 6,629,972       | 42,193          |
| NO. SANPETE     | 108,889              | 79,057             | 0              | 270,340          | 8,000          | 1,083     | 739,490         | 619'9           |
| NO. SUMMIT      | 38.490               | 132,526            | 0              | 899              | 0              | 0         | 264,562         | 2,760           |
| PARK CITY       | 148,969              | 127.462            | 0              | 406,263          | 0              | 0         | 1,075,559       | 8,050           |
| PIUTE           | 53,698               | 11,284             | 4,755          | 92,368           | 25,736         | 0         | 293,863         | 4,436           |
| SCH             | 29,914               | 115,462            | 0 (            | 35,390           | 0              | 0         | 279,747         | 7,200           |
| SANJUAN         | 271,615              | 304,267            | 0 (            | 758,528          | 9,581          | 0         | 2,106,224       | 0               |
| SEVIER          | 2/2,448              | 341,209            | 0              | 605,895          | 6,347          | 0         | 1,940,136       | 19,672          |
| SO. SANPETE     | 133,582              | 254,903            | 0 (            | 108,135          | 38,655         | 0         | 912,237         | 12,545          |
| SO. SUMMIT      | 72,995               | 14,826             | 0 !            | 36,886           | 0 !            | 0         | 325,516         | 0               |
|                 | 15,621               | 22,729             | 7.440          | 87,545           | 17.427         | 2,217     | 226,222         | 3,424           |
| TOOE!!          | 345,522              | 186,901            | 0              | 24,316           | 64,736         | (116,303) | 1,563,886       | 22,150          |
| TAIN O          | 367,595              | 187,797            | 0 (            | 98               | 0 !            | 4         | 1,553,047       | 23,893          |
| WASAICH         | 227.451              | 267,042            | Ó.             | 88.471           | 2,648          |           | 857,825         | 906'9           |
| WASHINGTON      | 622,201              | 579,087            | 0              | 1,527,531        | 0              | 18,683    | 4,283,999       | 13,935          |
| WAYNE           | 55,153               | 67,965             | 0              | 60,585           | 4,440          | 274       | 317,580         | 0               |
| WEBER           | 1,100,610            | 2,525,942          | 0              | 1,151,940        | 2,139,466      | 7,381     | 10,273,504      | 30,256          |
| SALTILAKE       | 909,262              | 2,950,686          | 221,653        | 2,278,116        | 0              | 0         | 9,047,394       | 25,425          |
| OGDEN           | 701,902              | 406,004            | 17,471         | 1,407,123        | 0              | 2,340     | 4,668,937       | 0               |
| PROVO           | 446,006              | 226,146            | 0              | 1,578,849        | 1,451          | (341,152) | 3,332,854       | 23,093          |
| LOGAN           | 191,474              | 722,624            | 0              | 141,831          | 0              | 29,642    | 1,620,569       | 0               |
| MURRAY          | 400,5/5              | 335,954            | 0              | 967,596          | 0              | 220       | 2,331,171       | 2,678           |
| TOTALS          | 21,327,550           | 20,514,230         | 455,978        | 42,095,242       | 4,176,045      | (341,050) | 146,455,952     | 857,738         |
|                 |                      |                    |                |                  |                |           |                 |                 |



### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

10 MAINTENANCE AND OPERATION FUND

|             | 2700 STUDENT TRAI | 2700 STUDENT TRANSPORTATION SERVICES | DES MAINTENANCE |                  | OF EIGHT ON LOW |                |                     |                   |
|-------------|-------------------|--------------------------------------|-----------------|------------------|-----------------|----------------|---------------------|-------------------|
|             |                   |                                      | 173 Salaries -  |                  |                 |                |                     |                   |
|             | 171 Salaries -    |                                      | Mechanics &     | 174 Salaries -   |                 |                |                     | 240 Insurance     |
|             | Student Trans.    | 172 Salarles - Bus                   | Other Garage    | Other (Trainers, | TOTAL SALARIES  |                |                     | (Health/Accident/ |
|             | Supervisors       | Drivers                              | Emp.            | etc.)            | (Subtotal)      | 210 Retirement | 220 Social Security | (e)               |
| ALPINE      | 44,196            | 1,710,828                            | 115,229         | 277,096          | 2,227,658       | 273,606        | 167,313             | 431,852           |
| BEAVER      | 0                 | 42,360                               | 0               | 0                | 42,360          | 6,632          | 3,234               | 799'91            |
| BOX ELDER   | 66,711            | 829,272                              | 86,803          | 0                | 1,002,111       | 131,047        | 76,604              | 107,658           |
| CACHE       | 19,383            | 708,307                              | 080//           | 38,3/5           | 2/2/11/1        | 140,162        | 707,08<br>707,08    | 92.199<br>92.199  |
| CARBON      | 31,720            | 262,833                              | /89/911         | 12,569           | 448,31/         | 37,840         | 34,524              | 44,588            |
| DAGGETT     | 6,901             | 36,737                               | 14,341          | 0                | 62,213          | 8,350          | 5,260               | 19,011            |
| DAVIS       | 40,220            | 2,065,871                            | 217,773         | 354,805          | 2,803,711       | 368,017        | 205,696             | 505,510           |
| DUCHESNE    | 16,967            | 399,185                              | 77,820          | 0                | 516,673         | 62,675         | 40,388              | 96,380            |
| EMERY       | 40,934            | 220,170                              | 33,476          | 0                | 323,567         | 36,808         | 24,785              | 137,799           |
| GARHELD     | 3,910             | 73,389                               | 0               | 0                | 77,299          | 5,542          | 0                   | 11,606            |
| GRAND       | 20,114            | 112,371                              | 20,594          | 4,819            | 158,498         | 20,574         | 12,236              | 28,554            |
| GRANITE     | 147,721           | 2,442,456                            | 282,076         | 0                | 2,935,448       | 391,610        | 223,102             | 430,717           |
| RON         | 33,835            | 340,241                              | 82,633          | 3,819            | 476,022         | 46,635         | 36,724              | 46,156            |
| JORDAN      | 609'66            | 2,478,474                            | 300,079         | 193,343          | 3,242,428       | 443,447        | 246,774             | 565,471           |
| JUAB        | 25,362            | 62.411                               | 0               | 0                | 93,229          | 7,804          | 7777                | 9,269             |
| KANE        | 29,316            |                                      | 0               | 0                | 99,564          | 9,394          | 7,079               | 20,347            |
| 2 MILLARD   | 40,360            | 7                                    | 62,803          | 0                | 537,041         | 71,004         | 40,364              | 190,847           |
| ~ MORGAN    | 14,283            | 160,578                              | 20,044          | 0                | 200,311         | 29,445         | 13,164              | 25,255            |
| NEBO        | 49,343            | 543,438                              | 155,365         | 288              | 790,627         | 108,862        | 60,585              | 158,364           |
| NO SANPETE  | 30,816            | 189,029                              | 34,437          | 16,255           | 277,156         | 35,152         | 20,440              | 41,739            |
| NO. SUMMIT  | 13,881            | 76,084                               | 40,838          | 0                | 133,563         | 17,521         | 181,01              | 22,999            |
| PARK CITY   | 31,846            | 257,980                              | 62,488          | 0                | 360,364         | 47 A22         | 27,037              | 93,096            |
| PIUTE       | 7,728             | 64,630                               | 11,286          | 0                | 88,080          | 8,240          | 7,538               | 28,109            |
| Z Z         | 17,547            | 106,551                              | 0               | 0                | 131,298         | 12,602         | 7,965               | 21,858            |
| SANJUAN     | 0                 | 0                                    | 0               | 0                | 0               | 0              | 0                   | 0                 |
| SEVIER      | 42,936            | 234,246                              | 37,122          | 12,785           | 346,761         | 42,698         | 24,893              | 53,132            |
| SO. SANPETE | 18,550            | 126,485                              | 0               | 13,803           | 171,383         | 22,198         | 11,711              | 57,681            |
| SO. SUMMIT  | 0                 | 115,014                              | 30,909          | 422              | 146,345         | 20,157         | 11,195              | 191,95            |
| TINTIC      | 3,424             | 6.451                                | 4,164           | 0                | 17,463          | 2,140          | 1,867               | 2,372             |
|             | 14,262            | 405,137                              | 108,344         | 0                | 549,893         | 73,948         | 41,405              | 22.463            |
| UINTAH      | 25,134            | 478,947                              | 102,981         | 11,264           | 642,219         | 87,008         | 48,703              | 167,283           |
| WASATCH     | 10,692            | 168,939                              | 29,616          | 40,371           | 256,518         | 36,700         | 20,586              | 85,835            |
| WASHINGTON  | 67,045            | 900,155                              | 109'611         | 0                | 1,100,736       | 147,231        | 84,450              | 219,649           |
| WAYNE       | 1,132             | 74,549                               | 0               | 0                | 189'51          | 10,488         | 6,457               | 19,338            |
| WEBER       | 75,272            | 1,388,058                            | 149,607         | 0                | 1,643,193       | 730,767        | 0                   | 0                 |
| SALTILAKE   | 51,689            | 727,508                              | 4,077           | 0                | 808,699         | 105,921        | 989′19              | 122,078           |
| OGDEN       | 9,355             | 104,873                              | 0               | 60,599           | 174,827         | 25,463         | 12,955              | 33,480            |
| PROVO       | 56,124            | 450,536                              | 911/69          | 0                | 598,869         | 60,083         | 45,743              | 809'68            |
| LOGAN       | 000<br>000<br>000 | 0 0,0                                | 0 27            | 16               | 91              | 0 000          | 0                   | 0                 |
| INORKA I    | C47'47 O          | 147421                               | ١.              | 141,62           | 106,012         | 07/170         | 200,01              | 34,200            |
| IOIALS      | 1,232,560         | 19,254,894                           | 2479411         | 1,063,770        | 24,888,374      | 3,709,922      | 1,751,226           | 4,192,421         |
|             |                   |                                      |                 |                  |                 |                |                     |                   |



SEST COPY AVAILABLE

#### F4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

|             | 2700 STUDENT TRA | 2700 STUDENT TRANSPORTATION SERVICES | CES                |                   |                  |               |               |                   |
|-------------|------------------|--------------------------------------|--------------------|-------------------|------------------|---------------|---------------|-------------------|
|             |                  | 280                                  |                    |                   |                  | 441 Garage    | 452 Rental of | 490 Other         |
|             | 270 Industrial   | Unemployment                         | TOTAL BENEFITS     |                   |                  | Equipment     | Equipment and | Purchased         |
|             | Insurance        | Insurance                            | (Subtotal)         | 421 Water / Sewer | 440 Repairs      | Repairs       | Vehicles      | Property Services |
| ALPINE      | 1/9/8            | 4,495                                | 885,937            | 0                 | О                | O             | 0             | 2,486             |
| BEAVER      | 878              | 0                                    | 27.411             | 0                 | 4,661            | 0             | 0             | 0                 |
| BOX ELDER   | 21,546           | 0                                    | 336,855            | 1,328             | 19,914           | 0             | 0             | 25,403            |
| CACHE       | 32,152           |                                      | 450,767            | 0                 | 823              | 523           | 125           | 3,904             |
| CARBON      | 0                | 287                                  | 117,239            | 339               | 280              | 6,633         | 0             | 244               |
| DAGGETT     | 785              | 0                                    | 33,406             | 0                 | 0                | 0             | 0             | 0                 |
| DAVIS       | 2,294            | 5,099                                | 1,086,616          | 4,628             | 0                | 0             | 0             | 1,746             |
| DUCHESNE    | 18,457           | 1,954                                | 219,854            | 786               | 0                | 0             | 0             | 0                 |
| EMERY       | 2,999            | 0                                    | 202,391            | 1,500             | 000'1            | 200           | 0             | 0                 |
| GARFIELD    | 0                | 0                                    | 17,148             | 0                 | 0                | 0             | 0             | 0                 |
| GRAND       | 0                | 0                                    | 61,365             | 0 (               | 570              | 0             | 363           | 1,090             |
| GRANITE     | 15,799           | /69                                  | 1,061,925          | 0                 | 0 55 6           | 0 ;           | 0 !           | 32,/15            |
| NON<br>Sign | 16,905           | 187                                  | 146,607            | 95°               | 2,530            | 7,249         | 5,400         | 0                 |
| JORDAN      | 26,224           | /44/<br>0                            | 1,283,803          | <b>)</b>          | 50,019<br>57,805 | <b>&gt;</b> ( | <b>O</b> (    |                   |
| JUAB        | 4,142            | <b>&gt;</b> C                        | 27,792             | <b>&gt;</b> C     | /08/71           | <b>O</b> C    | <b>&gt;</b> C | 223               |
| 2           | 506,4            | 707                                  | 40,000             | 1 383             | 2 2              |               | <b>O C</b>    | 6766              |
|             | 010/51           | /Q <del>1</del>                      | 310,430<br>AB 35,6 | 730               | 8 8              | (6, 30)       |               |                   |
|             | 1440<br>1440     |                                      | 333 225            | 5.5               | 1 351            | (220.0)       |               |                   |
| NO SANDETE  | 1550             | o c                                  | 00 80              | <u></u>           | <u> </u>         | 0 C           |               | o C               |
|             | )<br>C           | o C                                  | 50 701             | 553               | o C              | 422           | · C           | 0                 |
| PARK CITY   | 0                | 0                                    | 167,555            | 12.767            | 0                | 0             | 0             | 200               |
| PIUTE       | 0                | 0                                    | 43,887             | 0                 | 0                | 0             |               | C                 |
| S S         | 623              | 0                                    | 43,048             | 0                 | 2,909            | 0             | 0             | 0                 |
| SAN JUAN    | 0                | 0                                    | 0                  | 0                 | 0                | 0             | 0             | 8,251             |
| SEVIER      | 5,198            | 19                                   | 125,988            | 624               | 0                | 0             | 0             | 1,204             |
| SO. SANPETE | 0                | 0                                    | 61,590             | 0                 | 15,410           | 46,955        | 0             | 277,7             |
| SO. SUMMIT  | 729              | 0                                    | 71,272             | 482               | 388              | -<br>         | 0             | 649               |
| TINTIO      | 0                | 0                                    | 6,379              | 0                 | 2,906            | 0             | 0             | 0                 |
| 100EE       | 0 ( )            | o (                                  | 13/,816            | 0                 | 0                | 0             | 0 ;           | 4,291             |
| OINIAH      | 13,65/           | 4/                                   | 316,698            | <b>)</b>          | 0                | 0             | 16,847        | 01                |
| WASATCH     | 0                | 0 0                                  | 143,121            | 0 0               | 0 0              | 0             | 0 0           | 0 0,              |
| WANTINGION  | 30,08            | ) i                                  | 481,330            | ) (               | <b>)</b>         | <b>O</b> (    | )<br>         | 4,9/U             |
| WAYNE       | 2,35/            | 0 0                                  | 38,640             | 0 0               | 0 0              | 0 0           | 0 0           | 0 60 811          |
| WEBEIK      | 0 000            | <b>O</b> (                           | /9//06/            |                   |                  |               | 0 (           | 106,911           |
| SALIDAKE    | 3,329            | 0<br>471                             | 293,014            | 833               | 28,58c           | 0,813         | <b>O C</b>    | //6'07            |
|             | 75,5             | 2                                    | 12,07              | 0                 | 03 038           | 0 0           |               |                   |
| 200         | 400,44           |                                      | 010,441            |                   | 00,400           | 745           | o <b>c</b>    |                   |
| MURRAY      | 3,052            | 0                                    | 77,592             | ্ব সূ             | 7,928            | 0             | 0             | 238<br>238        |
| TOTALS      | 246.509          | 15.363                               | 0.015.441          | 28 494            | 292 122          | 65.720        | 22.735        | 246.891           |
|             |                  |                                      |                    |                   |                  |               |               |                   |



### UTAH STATE OFFICE OF EDUCATION ## Statewide Expenditures 1994-95

10 MAINTENANCE AND OPERATION FUND

|  | 2700 STUDE | ENT TRAN  | 2700 STUDENT TRANSPORTATION SERVICES | I O MAINTENANCE    | NANCE AND OPERATION | ALION FUND      |                    |                  |                |
|--|------------|---|--------------------------------------|--------------------|---------------------|-----------------|--------------------|------------------|----------------|
|  | PURCHASED  | \SED  |                                      |                    |                     |                 |                    |                  |                |
|  | PROPERTY   |   | 511 Services from                    |                    |                     |                 |                    | 516 Pmt of       |                |
|  | SERVICES   |   | Other LEAs (In                       | Other LEAs (Out of |                     | 514 Student     |                    | ≗.               | 521 Property   |
| 1  | (SUDTOTOI) | <u>(ig</u>  | State)                               | State)             | 513 Commercial      | Allowance       | Lieu - Subsistence | Bus (Dead Miles) | Insurance      |
| ALPINE   |            | 7,480   | <b>&gt;</b> (                        | /05,0              | <b>o</b> (          | 12,380          | 0                  | 0                | 10,425         |
|  |            | 100,4   | <b>&gt;</b> 0                        | <b>&gt;</b> 0      | <b>&gt;</b> (       | 6,829           | 0 0                | 0 (              | 0              |
|  |            | 40,043  | <b>&gt;</b> (                        | 0 (                | <b>)</b>            | 558, 25<br>5.00 | 15,801             | 0                | 6,375          |
| CACACACACACACACACACACACACACACACACACACA                             |            | 5,3/5   | <b>O</b>                             | 0                  | <b>o</b> '          | 3,004           | 0                  | 7,596            | 6,525          |
| CARBON   |            | 7.776   | 0                                    | 0                  | 0                   | 0               | 5,053              | 0                | 3,300          |
| DAGGETT  |            | 0   | 0                                    | 0                  | 0                   | 7,787           | 0                  | 4,650            | 0              |
| DAVIS  |            | 6,374   | 0                                    | 0                  | 48,523              | 0               | 0                  | 0                | 0              |
| DUCHESNE   |            | 786   | 0                                    | 0                  | 0                   | 20,542          | 0                  | 0                | 0              |
| EMERY  |            | 3,000   | 0                                    | 0                  | 0                   | 13,919          | 0                  | 0                | 4,175          |
| GARFIELD   |            | 0   | 0                                    | 0                  | 0                   | 10,534          | 0                  | 0                | 1,174          |
| GRAND  |            | 2,023   | 0                                    | 0                  | 0                   | 8,122           | 0                  | 0                | 1,050          |
| GRANIE   |            | 32,715  | <b>O</b> (                           | 0                  | 4.464               | 0               | 1,824              | 0                | 0              |
| S S S S S S S S S S S S S S S S S S S                              |            | 2, 0, 1, 0, | <b>O</b> (                           | 0                  | 0                   | 13,263          | 0                  | 1,192            | 4,120          |
| 2 C C C C C C C C C C C C C C C C C C C                            |            | 30,019  | <b>O</b> (                           | 0                  | 0                   | 8,539           | 0                  | 0                | 0              |
| SUAB<br>STATE  |            | 13,092  | 0                                    | 0                  | 0                   | 1,281           | 225                | 627              | 1,325          |
| Z Z  |            | 5,325   | 0                                    | <b>O</b> (         | 0                   | 8,252           | 0                  | 0                | 1,200          |
| 2400   |            | 7 400   | 0                                    | <b>&gt;</b> 0      | 0                   | 10,431          | 5,283              | 0                | 2,850          |
| - NEBONG-  |            | (4,074)   | <b>O</b>                             | <b>O G</b>         | 0 25 241            | 170             | 0                  | 0                | 1,425          |
| NO CANDETE   |            | 7,00,7<br>7,00,4  | <b>O</b> C                           |                    | रू / '/ <u>१</u>    | <b>&gt;</b> (   | 0                  | 22,940           | 6,040          |
| NO. ON THE   |            | 0 g   |                                      |                    | <b>&gt;</b> C       | <b>&gt;</b> C   | <b>O</b> (         | જ,'<br>જ         | 2,715          |
| PARK CITY  |            | 12 967  | <b>O</b> C                           | <b>O</b> C         |                     |                 |                    | <b>&gt;</b> C    | 0 25 0         |
| - H  |            |   | o C                                  | 0 C                |                     |                 | 0 605              |                  | 06/7           |
|  |            | 200   | · C                                  | o C                | o C                 | 0 113           | 2                  | 7001             | 000<br>750 L   |
| SAN JUAN   |            | 8 251   | · C                                  | o C                | 09000211            | 71,7<br>2005    | 30.716             | (6)'-            | 0,0,1          |
| SEVIER   |            | 1,828   | 0                                    | 0                  | 202                 | 40,200          | 2 (2)              | o c              | 2,330<br>3,428 |
| SO. SANPETE  |            | 70,137  | 0                                    | 0                  | 0                   | 0               | o C                | o C              | ort o          |
| SO. SUMMIT   |            | 2,534   | 0                                    | 7,200              | 0                   | 0               | 0                  | °20              | 2000           |
| TINIC  |            | 2,906   | 200                                  | 0                  | 0                   | 0               | 0                  | 2.002            | 0              |
| TOOFIE   |            | 4,291   | 0                                    | 0                  | 0                   | 0               | 0                  | 0                | 0              |
| CINTAH   |            | 16,847  | 0                                    | 0                  | 0                   | 0               | 0                  | 37,255           | 4,200          |
| WASAICH  |            | 0   | 0                                    | 0                  | 0                   | 0               | 0                  | 0                | 0              |
| WANTENDION   |            | 4,9/0   | 0 (                                  | 0                  | 6,852               | 18,587          | 0                  | 0                | 5,250          |
| WAYNE  |            | ے<br>و  | 0                                    | 0                  | 00                  | 0 0             | 5,441              | 0                | 0              |
| WEBER  |            | 10,901  | <b>O</b> (                           | ) (                |                     | 0               | 0                  | 0                | 0              |
| SALI CAKE  | _          | 73,187  |                                      | 0 0                | 211,113             | 4,353           | 0                  | 0                | 23.468         |
|  |            | 0.50  | <b>&gt;</b> (                        | <b>&gt;</b> (      | 798,946             | 2,783           | 0                  | 0                | 75             |
| 250<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200 |            | 24,881  | <b>&gt;</b> C                        | 0 0                | 2,185               | 0 0             | 424                | 0                | 0              |
| MIDDAV   | 7          | 9   |                                      | <b>&gt;</b> C      | 4/3,409             | <b>&gt;</b> (   | <b>&gt;</b> (      | 0                | 0              |
| TOTALE   | 134        | 300   |                                      |                    | 0                   |                 | ٥                  | 0                | 006            |
| SIND   | 0          | 29,765  | 202                                  | 13,/6/             | 2,864,077           | 250,298         | 65,560             | 87,406           | 99,245         |
|  |            |   |                                      |                    |                     |                 |                    |                  |                |



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### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|                                       | 2700 STUDENT TRA | 2700 STUDENT TRANSPORTATION SERVICES | CES                 |             |                    |                |                 |                 |
|---------------------------------------|------------------|--------------------------------------|---------------------|-------------|--------------------|----------------|-----------------|-----------------|
|                                       |                  |                                      |                     | TOTAL OTHER | -                  |                |                 |                 |
|                                       |                  | .530                                 |                     | PURCHASED   | •                  | 3              |                 | 7.4             |
|                                       | 522 Uability     | Communications                       | 580 Travel/Per      | SERVICES    | 610 Misc. Supplies |                |                 |                 |
|                                       | Insurance        | (Telephone)                          | Diem                | (Subtotal)  | (Office)           | 624 Motor Fuel | 625 Natural Gas | 626 Electricity |
| ALPINE                                | 95,377           | 516                                  | 11,204              | 136,172     | 6,765              | 203,316        | 2,782           | 5,053           |
| BEAVER                                | 9/9              | 0                                    | 262                 | 8,101       | 0                  | 10,849         | 0               | 0               |
| BOX ELDER                             | 0                | 2,687                                | 0                   | 62,702      | 10,256             | 169'611        | 8,661           | 7,436           |
| CACHE                                 | 46,000           | 0                                    | 10,595              | 73,780      | 0                  | 156,812        | 0               | 0               |
| CARBON                                | 0                | 35                                   | 6,253               | 14,641      | 7.428              | 44,888         | 4,597           | 3,346           |
| DAGGETT                               | 450              | 878                                  | 0                   | 13,535      | 0                  | 9,522          | 0               | C               |
| DAVIS                                 | 0                | 10,287                               | 2,418               | 61,228      | 9.506              | 203,812        | 6.136           | 40 204          |
| DUCHESNE                              | 30,714           | 4,609                                | 9,888               | 65.753      | 0                  | 52.901         | 5,476           | 3311            |
| EMERY                                 | 0                | 8                                    | 250                 | 18.410      |                    | 47.503         | 2200            |                 |
| GARFIELD                              | 006              | 0                                    | 3.572               | 16.180      | 2 130              | 17 483         |                 | <b>,</b>        |
| GRAND                                 | 0                | C                                    | 2.754               | 11 95       | 2000               | 14 000         | 0               |                 |
| GRANITE                               | 0                | o                                    |                     | 6.288       | 14 635             | 377.27         | o c             |                 |
| NCal                                  | ·C               | 1,518                                | 31008               | ואו וא      | 117                | 75 78¢         | 121 0           | 0.46            |
| ORDAN                                 | 13.350           | 0,8,01                               | 0                   | 00017       | 12 12              | 25,750         | 1/1/2           | 0,0,0           |
| IAB                                   |                  |                                      | 358                 | 41,70       | 471,11             | 77 // // 7     | 216,01          | 450,02<br>0     |
| - KANE                                | 25               |                                      | 3                   | 0.00        | 3                  | 20,000         | <b>)</b>        | <b>5</b> (      |
| 2                                     | 30               | O S. F.                              | 0 %                 | 70.00       | )<br>,             | 76,61          | 0               | 0               |
|                                       |                  | 7.159                                | (%)<br>(%)          | A26,83      | 1,343              | 52,094         | 2,362           | 3,370           |
| S S S S S S S S S S S S S S S S S S S | 0 (              | 0440                                 | \$ <del>\$</del> \$ | 2,785       | 0                  | 27,877         | 1,900           | 1,231           |
| NEBO                                  | 0                | 0                                    | 1,399               | 178,133     | 2,080              | 131,751        | 4.473           | 10,01           |
| NO. SANPETE                           | 0                | 461                                  | 2,408               | 15,339      | 24,981             | 39,426         | 505             | 1,402           |
| NO. SUMMIT                            | 006              | 1,289                                | 2,296               | 4,485       | . 709              | 14,959         | 8               | 0001            |
| PARK CITY                             | 0                | 6,713                                | 2,197               | 11,660      | 10,830             | 39,035         | 8,645           | 2,633           |
| PIOTE                                 | 0                | 223                                  | 607                 | 2,473       | 295                | 14,185         | 0               | 148             |
| ₩<br>E                                | 0                | 0                                    | 1,314               | 12,599      | 0                  | 22,551         | 0               | 248             |
| SAN JUAN                              | 0                | 0                                    | 1,064               | 1,252,603   | 345                | 101.397        | 0               | }               |
| SEVIER                                | 0                | 2,379                                | 29,365              | 42,227      | 1,195              | 41.324         | 3,829           | 7 403           |
| SO. SANPETE                           | 0                | 1,200                                | 1,167               | 2,367       | 0                  | 30,112         | 0               | 70              |
| SO. SUMMIT                            | 0                | 840                                  | 1,566               | 11,698      | 0                  | 17.723         | 4.022           | 23.762          |
| TINTIC                                | 2,675            | 0                                    | 0                   | 4,877       | 43                 | 5.273          | 0               | i C             |
| 100ELE                                | 0                | 0                                    | 010,01              | 10,010      | 563                | 59,063         | 3,582           | 3.681           |
| UINTAH                                | 0                | 3,973                                | 8,02,7              | 53,455      | 924                | 58,839         | 10,152          | 12,731          |
| WASAICH                               | 2,700            | 0                                    | 0                   | 2,700       | 7,420              | 29,748         | 0               | 0               |
| WASHING10N                            | 0                | 672                                  | 11,615              | 42,976      | 0                  | 131,348        | 0               | 0               |
| WAYNE                                 | 8                | 0                                    | 0                   | 6,341       | 0                  | 13,289         | 0               |                 |
| WEBER                                 | 0                | 0                                    | 0                   | 0           | 363,632            | 0              | 0               | 0               |
| SALTILAKE                             | 0                | 1,788                                | 1,757               | 242,479     | 7,220              | 81,686         | 371             | 4.300           |
| OGDEN                                 | 0                | 311                                  | 784                 | 802,899     | 41                 | 0              | 0               | 26              |
| PROVO                                 | 0                | 0                                    | 2,309               | 4,918       | 4,099              | 47,077         | 0               | i 0             |
| LOGAN                                 | 0                | 0                                    | 0                   | 473,969     | 0                  | 26,813         | 0               | 0               |
| MURRAY                                | 0                | 1,567                                | 1,868               | 4,335       | 696                | 14,445         | 1,915           | 018,1           |
| TOTALS                                | 195,343          | 56,744                               | 167,379             | 3,800,018   | 497,579            | 2,564.117      | 84,699          | 148.826         |
|                                       |                  |                                      |                     |             |                    |                |                 |                 |

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### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|  |                | 400 00 1 COA    | 400 Donate Date   | 684 Repair Parts | A Share of the state of the sta | TOTAL SUPPLIES &  |               | 9                         |
|--|----------------|-----------------|-------------------|------------------|--|-------------------|---------------|---------------------------|
|  | 681 Lubricants | Tubes and       | for Vehicle (Bus) | Faulpment        | ooy ivilist: supplies<br>(Shop)  | (Subtotal)        | 730 Equipment | 890 Misc.<br>Expenditures |
| ALPINE   | 13,806         | İσο             | 173,035           | 7                | ۴  | 446,355           | 0             | 5,87                      |
| BEAVER   | 2,050          | 221             | 5,949             | 0                | 0  | 19,769            | 0             | 0                         |
| BOX ELDER  | 911,81         | 41,987          | 63,755            | 10,102           | 0  | 275,007           | 0             | 748                       |
| CACH<br>CACH   | 3,861          | 35,465          | 108,772           | 0                | 2,281  | 307,190           | 174,233       | 16,575                    |
| CARBON   | <b>6</b>       | 8,726           | 34,161            | 0                | 1/2/95   | 159,726           | 0             | 839                       |
| DAGGETT  | 767            | 2,291           | 2,563             | 0                | 0  | 15,133            | 0             | 9,074                     |
| DAVIS  | 8,282          | 0               | 266,137           | 4,373            | 8,873  | 547413            | 623,911       | 24,749                    |
| DUCHESNE   | (616)          | 17,675          | 58,349            | 4,996            | 0  | 141,728           | 0             | 2,422                     |
| EMERY  | 000,1          | 4,329           | 24,084            | 0                | 0  | 83,500            | 0             | 14,123                    |
| GARFIELD   | 3,816          | 6,745           | 7,024             | 0                | 0  | 37,198            | 251,842       | 475                       |
| GRAND  | 2,565          | 5,661           | 15,770            | 0                | 463  | 41,787            | 0             |                           |
| GRANITE  | 12,247         | 32,153          | 104,979           | 0                | 0  | 538,974           | 321,282       |                           |
| RON  | 5,191          | 8,803           | 32,294            | 852              | 4,097  | 102,826           | 178           | 3,302                     |
| JORDAN   | 0              | 46,397          | 237,380           | 75,290           | 94.475   | 786,744           | 144,135       | 01                        |
| JUAB   | 1,769          | 766             | 0                 | 0                | 0  | 17,054            | 0             | 26.496                    |
| KANE   | 1,598          | 2,369           | 5,204             | 0                | 7,997  | 37,120            | 20,908        | 4,624                     |
| MILARD   | 3,008          | 13,126          | 21416             | 0                | 1,533  | 98,251            | 0             | 5,326                     |
| MOKGAN   | 110,1          | 7,828           | 9,365             | 0 0              | 2,136  | 51,348            | 0             | 946                       |
|  | 0,140          | 070′/           | 101,283           | ٠                | )<br> <br>   | 223,964           | 0             | 110′9                     |
|  | 7,057          | 087'I           | 820               | 98.              | 84 0   | 72,075            | 0 100         |                           |
| APK CITY   | 6              | 2,043<br>8,078  | 2,0042            | 3 051            | <b>&gt;</b> C  | 706,62            | 765<br>707    | r                         |
| DI ITE   | 723            | 3,800           | 25, C.            | 7,90             | 0 (  | 20/,181           | 0             | 787                       |
| T C  | 3.016          | 3,58<br>8,51,58 | 10/72             | )<br>()          | 0 68   | 32,9/9            | 81.00.        | 2,/90                     |
| IN INAN  |                | S C             | 26,41             | 0 0              | - 6  | 747 761           |               | × 5                       |
| SEVIER   | 2.573          | 6036            | 25,22             | 1.304            | 0 0  | /0/,/21<br>/87 88 | 42,434        | <b>*</b>                  |
| SO. SANPETE  | 3.872          | 11,669          |                   |                  | o c  | 75,730            | 1,50          |                           |
| SO. SUMMIT   | 1,250          | 1,205           | 0 744             | 4 803            | 3010   | 75 / 10           | 1,130         | ואטנ                      |
| TINTIC   | 0              | 3,145           | 5.283             | C C              |  | 13.74             | 0000          | 3                         |
| TOORE  | 5,152          | 8,087           | 35,234            | 3.192            | 24.069   | 142,623           | 185 083       | 1010                      |
| UINTAH   | 3,838          | 15,801          | 38,571            | 220              | 3,649  | 145,055           | 74.410        | 404                       |
| WASATCH  | 872            | 2,836           | 15,307            | 4,893            | 0  | 61,076            | 275,251       | ř                         |
| WASHINGTON   | 5.482          | 16,476          | 56,170            | 39,226           | 0  | 248,702           | 610,155       | 3.023                     |
| WAYNE  | 2,658          | 2,069           | 4,492             | 0                | 0  | 22,508            | 127,058       | 5,254                     |
| WEBER  | 0              | 0               | 0                 | 0                | 0  | 363,632           | 0             | 32,803                    |
| SALI LAKE  | 0              | 0               | 0                 | 0                | 0  | 43,577            | 0             | 4,940                     |
| Section Sectio |                | 0 !             | 0                 | 0                | 0  | 79                | 0             | 0                         |
|  | 3,340          | 24,675          | 73,942            | 0                | 1,959  | 155,092           | 3,566         | 5,007                     |
|  | 200            | 0 000           | 0 , 0             | 0                | 0 9  | 26,813            | 0             | 0                         |
| TANC<br>TANC   | ¥10            | 400'            | 000,7             | 0                | 422  | 31419             | / 430         | 318                       |
|  | 208CF          | 705 076         | 1 640 447         | 150 204          | V 7 V C L C  | 176 730 3         |               |                           |



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## P4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

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|             | 2700 STUDENT TRANSPORTATION |                          | 10 MAINTENANCE<br>2810 PLANNING, RESEARC | ENANCE AND OPERATION RESEARCH, ETC. | TION FOND             |                               |              |                   |
|-------------|-----------------------------|--------------------------|--|-------------------------------------|-----------------------|-------------------------------|--------------|-------------------|
|             |                             | TOTAL<br>EXPENDITURES,   |  |                                     | 300-200               |                               |              |                   |
|             | 891 TrainIna                | STUDENT TRANS. SERVICES. | 100 Salaries                             | 200 Employee<br>Beneffts            | Purchased<br>Services | 600 Supplies and<br>Materials | 700 Property | 800 Other Objects |
| ALPINE      | 0                           | 3,704,479                |  | 0                                   | D                     | 0                             | 1            | 1                 |
| BEAVER      | 0                           | 102,302                  | 0  | 0                                   | O                     | 0                             | 0            | 0                 |
| BOX ELDER   | 269                         | 1,724,337                | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| CACHE       | 6,784                       | 2,151,978                | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| CARBON      | 0                           | 748,538                  | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| DAGGETT     | 536                         | 133,897                  | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| DAVIS       | 3                           | 5.154.002                | 0  | 0                                   | 0                     | 0                             | . 0          |                   |
| DUCHESNE    | 3.321                       | 950,536                  | 0  | 0                                   |                       | 0                             | . 0          | 0                 |
| EMERY       | 336                         | 645,327                  | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| GARFIELD    | 0                           | 400,142                  | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| GRAND       | 145                         | 275,744                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| GRANITE     | 4,648                       | 4,901,280                | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| RON         | 4,736                       | 800,946                  | 0  | 0                                   | 0                     |                               | 0            |                   |
| JORDAN      | 0                           | 5,529,708                | 269,920                                  | 88,293                              | 106,349               | (10,255)                      | 511          | 94                |
| JUAB        | 637                         | 182,316                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| . KANE      | 0                           | 224.498                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| MILLARD     | 618                         | 978,095                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| - CMORGAN   | 1,142                       | 320,294                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| NEBO        | 14,059                      | 1,548,878                | 0 (                                      | 0 (                                 |                       | 0                             | 0 (          |                   |
| NO. SANPEIE | <b>)</b>                    | 463,496                  | <b>O</b> (                               | <b>&gt;</b> 0                       | ) (                   | 0                             | <b>.</b>     |                   |
| NO. SUMMI   | ٠<br>ک                      | 210,038                  | <b>&gt;</b> C                            | <b>&gt;</b> C                       | <i>.</i>              |                               |              |                   |
| PARK CE     | 2 20 1                      | 003,100                  |  |                                     | ,                     |                               |              |                   |
| <u> </u>    | 81.4                        | 247.70                   | 0 C                                      |                                     |                       | o C                           |              |                   |
|             | 5                           | 1 432 370                | o C                                      | o C                                 | , ,                   | ) C                           | o C          |                   |
| SEVIED      | 632                         | 678.853                  | o C                                      | 0                                   |                       | 0                             |              |                   |
| SO SANPETE  | 5.716                       | 388,075                  | 0  | 0                                   |                       | 0                             | . 0          |                   |
| SO. SUMMIT  | 564                         | 280,466                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| TINTIC      | 250                         | 64,919                   | 0  | 0                                   | J                     | 0                             | 0            |                   |
| TOOELE      | 0                           | 1,032,737                | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| UINTAH      | 1,639                       | 1,254,364                | 0  | 0                                   | O                     | 0                             | 0            |                   |
| WASATCH     | 1,380                       | 740,046                  | 0  | 0                                   | O                     | 0                             | 0            |                   |
| WASHINGTON  | 6,748                       | 2,498,640                | 0  | 0                                   | O                     | 0                             | 0            |                   |
| WAYNE       | 0                           | 275,482                  | 20,968                                   | 11,008                              | 492                   | 1,52,1                        | 0            | 0                 |
| WEBER       | 0                           | 2,889,296                | 0  | 0                                   |                       | 0                             | 0            |                   |
| SALT LAKE   | 0                           | 1,635,896                | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| OGDEN       | 0                           | 1,050,920                | 0  | 0                                   | 0                     | 0                             | 0            | 0                 |
| PROVO       | 883                         | 993,034                  | 0  | 0                                   | 0                     | 0                             | 0            |                   |
| LOGAN       | 0                           | 500,798                  | 0  | 0                                   | 0 (                   | 0                             | 0            | 0                 |
| MURRAY      | 0                           | 340,655                  | 0  | 0                                   | 5                     | 0                             | 0            |                   |
| TOTALS      | 57,086                      | 48,423,326               | 290,888                                  | 106'66                              | 106,841               | (8,734)                       | 511          | 94                |
|             |                             |                          |  |                                     |                       |                               |              |                   |

UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

10 MAINTENANCE AND OPERATION FUND

|                   | TOTAL                      |               |               |  |                  |               |                   | ( )                            |
|-------------------|----------------------------|---------------|---------------|--|------------------|---------------|-------------------|--------------------------------|
|                   | EXPENDITURES,<br>PLANNING, |               | 200 Employee  | 300-500<br>Purchased   | 600 Supplies and |               |                   | IOIAL EXPENDITURES INFORMATION |
|                   | RESEARCH, ETC.             | 100 Salaries  | Benefits      | Services   | Materials        | 700 Property  | 800 Other Objects | SERVICES                       |
| ALPINE            | ρí                         |               | 21,781        | 006  | 3,680            | 0             | 00                | 89,7                           |
| BEAVER            | <b>&gt;</b> C              | <b>&gt;</b> C | <b>&gt;</b> C |  |                  |               |                   |                                |
|                   | o C                        | 0 0           | o C           | o C  | 0                | 0             | 0                 |                                |
| NON<br>NON<br>NON | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| DAGGETT           | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| DAVIS             | 0                          | 122,610       | 43,113        | 39,422   | 21,997           | 0             | 0                 | 227,142                        |
| DUCHESNE          | 0                          | 0             | 0             | 0 (  | 0 (              | 00            | 00                |                                |
| EMERY             | <b>5</b> (                 | <b>&gt;</b> ( | <b>&gt;</b> ( |  | 0                |               | 0 (               |                                |
| GARFIELD          | 00                         | 00            | 00            |  | <b>&gt;</b> C    | <b>&gt;</b> C | <b>&gt;</b> C     |                                |
| GRAND             | <b>&gt;</b> 0              | 0 00          | 0 6 6 6 6     | 0 2 2 2  | 20401            |               |                   | 070746                         |
| GKANIE            | <b>&gt;</b> C              | 502;577<br>0  | 010/7/        | 30°,<br>30°,<br>30°,<br>30°,<br>30°,<br>30°,<br>30°,<br>30°, | 0,7              |               |                   | 206.                           |
| NACIOCI           | 010 120 010                | 65 234        | 21.339        | 32.318   | 1.535            | 0             | 306               | 120.735                        |
| IIAB              |                            | C             | C             | 0  | 0                | 0             | 0                 |                                |
| - KANE            | · C                        | · C           | · C           | C  | 0                | 0             | 0                 |                                |
| ARD               | C                          | C             | 0             | 0  | 0                | 0             | 0                 |                                |
| NAC C             | · C                        | · C           | · c           | · C  |                  | C             | C                 |                                |
| NEBO (NEBO        | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| SANPETE           | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| NO. SUMMIT        | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| PARK CITY         | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
|                   | 0                          | 0             | 0             | 0  | 0                | 0             | 0                 |                                |
| ZG.               | 0                          | 0             | 0             | 0  | 0                | 0             |                   |                                |
| SANJUAN           | 0                          | 0             | 0 (           | 0  | 0                | 0             |                   |                                |
| 2                 | 0                          | 0             | 0             | 0 0  | <b>-</b>         |               |                   |                                |
| SO SANFEIE        |                            | <b>&gt;</b> C | <b>&gt;</b> C |  |                  |               |                   |                                |
|                   | <b>O</b> C                 |               | 0             | סטכ  |                  |               |                   | 0 0                            |
| <u>ا</u> ر        |                            |               |               | 900  |                  |               |                   | •                              |
|                   |                            |               |               |  |                  |               |                   |                                |
|                   | o c                        | 0 C           | 0 C           | o C  | o c              | o c           |                   |                                |
| WASHINGTON        | o c                        | o C           | o C           |  | o C              |               |                   |                                |
| WAYNE             | 33.989                     | 0             | · O           | ) O  | · 0              | 0             | 0                 |                                |
| WEBER             | 0                          | 0             | 0             | 0  | 0                | 0             |                   |                                |
| LAKE              | 0                          | 162,420       | 55,328        | 335  | 30,687           | 0             |                   | 248,770                        |
| OGDEN             | 0                          | 0             | 0             | 0  | 0                | 0             |                   |                                |
| PROVO             | 0                          | 0             | 0             | 0  | 0                | 0             |                   |                                |
| OGAN              | 0                          | 0             | 0             | 0  | 0                | 0             |                   |                                |
| MURRAY            | 0                          | 11,245        | 2,491         | 2,145  | 390              | 0             | 0                 | 16,27                          |
| TOTALS            | 488.901                    | 648,083       | 216.870       | 130,954  | 70,933           | 0             | 306               | 1.067.1                        |
| 7                 |                            |               |               |  |                  |               |                   |                                |



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### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

|   | 2830 STAFF SFRVICES |                          | 10 MAINTENANCE | AND                   | OPERATION FUND |               |               | SEAN TAXABLE            |
|---|---------------------|--------------------------|----------------|-----------------------|----------------|---------------|---------------|-------------------------|
|   |                     |                          |                |                       |                |               | 7             | ON CALAPIK              |
|   |                     |                          | 300-500        |                       |                |               | TOTAL         | τ.                      |
|   | 100 Solories        | 200 Employee<br>Benefits | Purchased      | 600 Supplies and      | 700 Proporty   |               | EXPENDITURES, | 00 CO                   |
| ALPINE  | 229,169             | 78,935                   | 135,092        | 18,823                | , Wrigheny     |               | 474.781       | 100 Sciolies<br>217 677 |
| BEAVER  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| . BOX ELDER   | 27,135              | 8,377                    | 9/0'01         | 352                   | O              | _             | 50,940        | 0                       |
| CACHE   | 0                   | 0                        | 0              | 0                     | 0              | 1,360         | 1,360         | 0                       |
| CARBON  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 98,676                  |
| DAGGEII   | 0                   | 0 :0                     | 0              | 0                     | 0              | 0             | 0             | 0                       |
| DAVIS   | 244,846             | 84,387                   | 113,203        | 5,7,3<br>25,0         | 3,234          | 0             | 451,404       | 1,218,419               |
| ENAEDV<br>FAREDV  |                     | <b>-</b>                 |                | <b>&gt;</b> C         | <i>-</i>       | <b>&gt;</b> ( | 00            | 0                       |
| GARFIELD  | 0 0                 | <b>O</b> C               |                |                       |                |               | <b>&gt;</b> C | 00                      |
| GRAND   | 0                   | o C                      | 0              | o C                   | , ,            |               |               | <b>-</b>                |
| GRANITE   | 441,895             | 148,678                  | 41,295         | 57,570                | 0              | 0             | 689.438       | 343.106                 |
| NON<br>NON  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 43.565                  |
| JORDAN  | 451,687             | 147,751                  | 38,154         | 8,599                 | 0              | 0             | 646,191       | 696.401                 |
| JUAB  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| - ZANE  | 0                   | 0 0                      | 0 0            | 0                     | 01             | 0             | 0             | 0                       |
|   |                     | <b>&gt;</b> c            | <b>&gt;</b> C  | 0                     | 5 6            | 0 0           | 0             | 45,327                  |
| CHAN -  | <b>O</b> C          | 0 0                      |                |                       | <i>-</i>       | <b>&gt;</b> C | 00            | 0 100                   |
| NO. SANPETE   | 0 0                 | 00                       | 0 0            | <b>&gt;</b> C         |                |               |               | 5/6/177                 |
| NO. SUMMIT  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             |                         |
| PARK CITY   | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| PIUTE   | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| 75.<br>25.<br>25.<br>25.<br>25.<br>25.<br>25.<br>25.<br>25.<br>25.<br>2   | 00                  | 00                       | 0 0            | 0                     | 0              | 0             | 0             | 0                       |
| SEVIED  |                     | <b>-</b>                 |                | <b>&gt;</b> C         | 0              | 0 0           | 0             | 44,316                  |
| SO. SANPETE   | 0                   | o 0                      |                | o C                   |                |               | <b>&gt;</b> C | 726,08                  |
| SO. SUMMIT  | 0                   | 0                        | 1,102          | 0                     | 0              |               | 201.7         | 000                     |
| TINIC   | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 07,,                    |
| TOOELE  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| UINTAH  | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| WASATCH   | 0                   | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| WASHINGTON  | 0 (                 | 0                        | 0              | 0                     | 0              | 0             | 0             | 0                       |
| WAYNE   | 0 10 00             | 0 8                      | 0 ;            | 0                     | 0              | 0             | 0             | 0                       |
| WEBEK   | 188,807             | 98,898                   | 486,7          | 0                     | 5,081          | 4,842         | 315,372       | 188,275                 |
|   | 100 127             | 90,07                    | 8,743          | 22,940                | 0              | 0             | 346,834       | 275,202                 |
|   | 105,137             | 32,420                   | 24,9/5         | 20,900                | 0 0            | 210           | 398,355       | 0                       |
| L PROPERTY OF THE PROPERTY OF | 017'601             | <u>\$</u> .              | 801,/          | 20/08<br>20/08        | 5 0.<br>5 0.   | 48            | 374,924       | 116,056                 |
| MURRAY  | 56.471              | 18.924                   | 5.273          | 0<br>0<br>0<br>0<br>0 |                | 512           | 0 0           | 0 01084                 |
| TOTALS  | 701.07              | 758 571                  | A70 CTA        | 185 883               | 10.01          | 300           | 2 020 741     | 21,700                  |
| À=1 : .   |                     |                          | >> ',1 ',1     | 200/201               | 7777           |               | 107770010     | 515/70,5                |



### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|                     | 2840 DATA PROCESSING SERVICES           | SING SERVICES                           | 10 MAINTENANCE   | ANCE AND OPERATION | FION FUND         |               | 2                | 2900 OTHER    |
|---------------------|---|---|------------------|--------------------|-------------------|---------------|------------------|---------------|
|                     |   | 000                                     |                  |                    |                   | EXPENDITURES, | TOTAL            |               |
|                     | 200 Employee                            | suc-suc<br>Purchased                    | 900 Supplies and |                    |                   | PROCESSING    | SUPPORT SERVICES |               |
|                     | Benefits                                | Services                                | Materials        | 700 Property 80    | 800 Other Objects | SERVICES      | CENTRAL          | 100 Salaries  |
| ALPINE              | 191,38                                  | 51,878                                  | 26,560           | 00                 | 00                | 381,301       | 945,814          | 30,824<br>0   |
| BEAVER<br>BOX FLOED | <b>O</b> C                              |   | 00               | 0                  | 0                 | 0             | 50,940           | 0             |
| CACHE               | 0                                       | 47.948                                  | 0                | 5,245              | 0                 | 53,193        | 54,553           | 234,671       |
| CARBON              | 20,309                                  | 5,661                                   | 23,721           | 0                  | 0                 | 148,367       | 148,367          | 0             |
| DAGGETT             | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| DAVIS               | 432,159                                 | 127,737                                 | 454,072          | 170,469            | 0                 | 2,402,856     | 3,081,402        | 0             |
| DUCHESNE            | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| EMERY               | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| GARFIELD            | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| GRAND               | 0                                       | 7,193                                   | 0                | 0                  | 0                 | 7,193         | 7,193            | 0             |
| GRANITE             | 130,740                                 | 101,678                                 | 160′29           | 0                  | 0                 | 632,705       | 1,686,392        | 0             |
| RON                 | 17,629                                  | 1,450                                   | 373              | 0                  | 0                 | 63,017        | 63,017           | 0             |
| JORDAN              | 227,800                                 | 488,940                                 | 203,080          | 1,467              | 133               | 1,617,821     | 2,839,659        | 0             |
| JUAB                | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0 (           |
| - KANE              | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | )<br> <br>       | <b>O</b> (    |
| 22 MILLARD          | 10,093                                  | 22,252                                  | 0                | 0                  | 0                 | 17,677        | 1/9′//           | 0 0           |
| MORGAN              | 0                                       | 0 ,                                     | 0 9              | <b>&gt;</b> (      | <b>&gt;</b> C     | 00, 11        | 00000            | 0 428         |
| NEBO                | 84,388                                  | /98'0                                   | 429              | <b>&gt;</b> C      |                   | 54.005        | 54 101           | 0.4.0         |
| NO SANFEIE          |   | 5,745<br>8,745<br>8,745                 | 077              | o c                | o c               | 1808 C        | 1 4 C            | o c           |
| DADIV CITY          |   | φο' <b>,</b>                            | o C              | o C                | o C               | 200           |                  | C             |
|                     |   |   |                  | 0 0                | o C               | C             | 0                | 0             |
| <u> </u>            |   | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| SAN IIIAN           | 14.597                                  | 5.502                                   | 3,666            | 10,304             | 0                 | 78,385        | 78,385           | 100,358       |
| SEVIER              | 12,806                                  | 28,238                                  | 857              | 82                 | 0                 | 78,334        | 78,334           | 0             |
| SO. SANPETE         | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| SO, SUMMIT          | 2,108                                   | 9,560                                   | 0                | 0                  | 0                 | 18,588        | 069'61           | 0             |
| TINIC               | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 250              | 0             |
| TOOFLE              | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 0                | 0             |
| UINIAH              | 0                                       | 32,805                                  | 0                | 0                  | 0                 | 32,805        | 32,805           | 6,859         |
| WASATCH             | 0                                       | 0                                       | 0                | 0                  | 0                 | 0 (           | 0 (              | 0             |
| WASHINGTON          | 0                                       | 0                                       | 0                | 0                  | 0                 | <b>O</b>      | 0                | <b>O</b> (    |
| WAYNE               | 0                                       | 0                                       | 0                | 0                  | 0                 | 0             | 33,989           | 0             |
| WEBER               | 58,240                                  | 696'69                                  | 18,046           | 2,668              | 3,350             | 345,548       | 920,920          | 88,313        |
| SALTLAKE            | 93,746                                  | 24,174                                  | 9,681            | 0                  | 0                 | 402,803       | 998.407          | 0             |
| OGDEN               | 0                                       | 0                                       | 0                | 0                  | 0                 |               | 378,355          | <b>)</b>      |
| PROVO               | 38,176                                  | 53,084                                  | 18,492           | 0                  | 728               | 226,536       | 001.460<br>0     | 0             |
| LOGAN               | 0 | 0 | 0 101 71         | 0 23 403           | 00                | 0 152 068     | 050 050          | <b>&gt;</b> C |
| INDRIKAT            | 2011                                    | 014 /0                                  | 161771           | 25,043             |                   | 000,201       | 10,002           | 0 000         |
| IOIALS              | 1,229,741                               | 1,226,105                               | 833,507          | 218,952            | 4,211             | 678'690'/     | 12.478,040       | 224400        |
| * *                 | ~                                       |   |                  |                    |                   |               |                  |               |

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## UTAH STATE OFFICE OF EDUCATION ## Statewide Expenditures 1994-95

|   | 2900 OTHER SUPPORT SERVICES | REPORCES     | 10 MAINTENANCE   | AND          | OPERATION FUND    |               |                         | Mens 8. erron |
|---|-----------------------------|--------------|------------------|--------------|-------------------|---------------|-------------------------|---------------|
|   |                             |              |                  |              |                   |               |                         | LLOC & SICK   |
|   |                             |              |                  |              |                   | TOTAL         |                         | TOTAL         |
|   |                             | 300-200      |                  |              |                   | EXPENDITURES, | TOTAL                   | EXPENDITURES, |
|   | 200 Employee                | Purchased    | 900 Supplies and |              |                   | OTHER SUPPORT | <b>EXPENDITURES FOR</b> | INSTRUCTION & |
|   | Benefits                    | Services     | Materials        | 700 Property | 800 Other Objects | SERVICES      | SUPPORT SERVICES        | SUPPORT SRVCS |
| ALPINE                                  | 2,478                       | D            | О                |              | 0                 | 33,302        | 34,208,238              | 119,781,105   |
| BEAVER                                  | 0                           | 0            | 0                |              | 0                 | 0             | 1,440,082               | 4.771,624     |
| BOX ELDER                               | 0                           | 0            | 0                | _            | 0                 | 0             | 9,458,852               | 33,401,554    |
| CACHE                                   | 50,822                      | 0            | 0                | _            | 0                 | 285,493       | 11,307,345              | 38,775,912    |
| CARBON                                  | 0                           | 0            | 0                | J            | 0                 | 0             | 5,771,739               | 16,540,304    |
| DAGGETT                                 | 0                           | 0            | 0                | _            | 0                 | 0             | 689,813                 | 1,594,748     |
| DAVIS                                   | 0                           | 0            | 0                |              | 0                 | 0             | 49,396,950              | 167,735,589   |
|   | ) (                         | 0            | 0                |              | 0                 | 0             | 5,449,484               | 15,560,210    |
| EMEKY                                   | <b>O</b> (                  | 0            | 0                |              | 0                 | 0             | 2,614,674               | 11,415,623    |
| GAKTELD                                 |                             |              | 0;               |              | 0                 | 0             | 1,848,961               | 5,488,335     |
|   |                             |              | 4.424            |              | 0                 | 4,424         | 1,939,663               | 5,846,882     |
| הוא אלא לה                              | 0 (                         |              | 0                |              |                   | 0             | 70,338,213              | 233,274,438   |
|   |                             | 0 (          | 0                | 0            |                   | 0             | 6,233,612               | 19,132,768    |
| JORDAN<br>"                             |                             | 0            | 0                | 0            |                   | 0             | 58,666,404              | 207,647,551   |
| 20AB                                    | <b>)</b>                    |              | 0                | 0            |                   | 0             | 1,829,944               | 5,352,225     |
| 2                                       |                             |              | ) C              | 0            |                   | 0             | 1,713,904               | 5,954,626     |
| 2 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( | ) C                         |              | 0                | 0            |                   | 0             | 4,688,218               | 14,797,091    |
| NOKON -                                 | 0 600                       | 0 70 0       | ָרָ<br>ק         | <b>O</b> (   |                   | 0             | 2,043,737               | 6,642,441     |
| NEDC SANDETE                            | 518,42                      | 2,300        | 870, /           | 00           | 0 0               | 128,105       | 16,374,990              | 52,062,549    |
| NO. ON STANKIT                          | <b>-</b>                    |              |                  |              |                   | <b>O</b> (    | 2,011,500               | 8,111,002     |
| PARK CITY                               | 0 0                         |              | 0 C              | o c          |                   |               | 1,131,04/               | 3,512,594     |
| PIUTE                                   | 0                           | 0            | 0 0              |              |                   | 0 C           | 4,000,730               | 713,040,17    |
| 문                                       | 0                           | 0            | 0                | 0            |                   |               | 935,552                 | 707 709 6     |
| SAN JUAN                                | 39,553                      | 21,158       | 23,178           | 0            | 5.37              | 189.618       | 7 151 682               | 18 704 541    |
| SEVIER                                  | 0                           | 0            |                  | 0            |                   | 0             | 4.723.707               | 16,039,764    |
| SO. SANPETE                             | 0                           | 0            | 0                | 0            |                   | 0             | 2.546,798               | 9.483.084     |
| SO. SUMMIT                              | 0                           | 0            | 0                | 0            | 0                 | 0             | 1,435,840               | 4,296,192     |
| TINIC                                   | 0                           | 0            | 0                | 0            |                   | 0             | 621,376                 | 1.615.422     |
| TOOELE                                  | 0                           | 0            | 0                | 0            |                   | 0             | 6,187,608               | 23,594,477    |
| OINTAH                                  | 3,408                       | 0            | 0                | 0            |                   | 10,267        | 6,341,333               | 21,782,282    |
| WASAICH                                 | 0                           | 0            | 9,358            | 0            | 25,313            | 34,671        | 2,556,696               | 10,355,213    |
| WASHINGTON                              | 0                           | 0            | 0                | 0            |                   | 0             | 14,619,774              | 47,769,723    |
| WAYNE                                   | 0                           | 0            | 0                | 0            |                   | 0             | 1,094,282               | 3,003,367     |
| WEBER                                   | 33,848                      | 1,116        | 21,868           | 3,418        | 1,26              | 149,831       | 26,546,566              | 86,598,321    |
| SALI LAKE                               | 0                           | 0 9          | 0                |              |                   | 0             | 26,694,314              | 91,198,856    |
| CGCEN                                   | 0/0/6/8                     | 8,1%<br>8,1% | 835              | 0            | (777,751)         | (331,056)     | 15,669,164              | 46,123,866    |
| 2 <u>2</u>                              | 0                           | 0            | 0 (              | 0            |                   | 0             | 12,474,415              | 47,798,286    |
| COGAN                                   |                             | 0 0          | 0 0              | 0            | 0                 | 0             | 4,138,543               | 18,015,192    |
| MORKA                                   |                             |              |                  |              |                   | 0             | 6,658,923               | 21,539,694    |
| ICIALS                                  | 5,45,455                    | 0//06        | //,211           | 3.418        | (745,800)         | 504,655       | 435,127,321             | 1,462,258,337 |



UTAH STATE OFFICE OF EDUCATION

## Statewide Expenditures

1994-95

CITIZE NOTHERGIAC CINE GOVERNMENT CO.

|                  |               |                          | 300-500               |                               |              |                   | TOTAL<br>EXPENDITURES, |              |
|------------------|---------------|--------------------------|-----------------------|-------------------------------|--------------|-------------------|------------------------|--------------|
|                  | 100 Salarles  | 200 Employee<br>Benefits | Purchased<br>Services | 600 Supplies and<br>Materials | 700 Property | 800 Other Objects | COMMUNITY<br>SERVICES  | 830 Interest |
| ALPINE           | D             |                          |                       | ρ                             | ,            | O C               | D ;                    |              |
| BEAVER           | 2,020         | 7 <del>24</del>          | 0 0                   | 000                           | ی ر          | 0 0               | 2,46/                  |              |
| BOX ELDER        | <b>)</b>      | <b>&gt;</b> 0            | <b>&gt;</b> C         |                               | ی ر          |                   | <b>O</b> C             |              |
| CACHE            | 0             | <b>&gt;</b> 0            | <b>&gt;</b> C         | <b>O</b> C                    | ى ر          |                   | <b>&gt;</b> C          |              |
| CAGGIN<br>CAGGIN | <b>&gt;</b> C |                          |                       | <b>O</b> C                    | ی ر          |                   |                        |              |
|                  | 0             | 30 340                   | (0251)                | 0<br>0<br>0<br>0<br>0         | , (          |                   | 104 641                | 588.525      |
| CLOHESINE        | (288)         | 57                       | (770,1)               | -                             | , 0          |                   | (231)                  | Š            |
| FMERY            | )<br>(        | ; C                      | C                     | 0                             |              | 0                 | 0                      |              |
| SARFIELD         | 0             | 0                        | 0                     | 0                             | ی ا          | 0                 | 0                      |              |
| GRAND            | 0             | 0                        | 0                     | 0                             | ٥            | 0                 | 0                      |              |
| GRANITE          | 182,794       | 70,922                   | 9,050                 | 167,530                       | J            | 0                 | 427,296                |              |
|                  | 14,835        | 3,119                    | 675                   | 0                             | ی            | 0                 | 18,629                 |              |
| JORDAN           | 124,286       | 39,026                   | 5,485                 | 156,392                       | 11,797       | 68                | 337,075                |              |
|                  | 0             | 0                        | 0                     | 0                             | ی            | 0                 | 0                      |              |
|                  | 0             | 0                        | 0                     | 0                             | J            | 0                 | 0                      |              |
| Ð                | 0             | 0                        | 0                     | 0                             | J            | 3,000             | 3,000                  |              |
| 2 MORGAN         | 0             | 0                        | 0                     | 0                             | J            | 0                 | 0                      | 16,427       |
|                  | 0             | 0                        | 0                     | 0                             | J            | 0                 | 0                      | 164,033      |
| NO. SANPETE      | 0             | 0                        | 0                     | 0                             | J            | 0                 | 0                      |              |
| MMI              | 0             | 0                        | 0                     | 0                             | · (          | 0                 | 0 (                    | 30,800       |
| PARK CITY        | 0             | 0                        | 0                     | 0                             | ، ن          | 0                 | 0 (                    | 144,550      |
|                  | 0             | 0                        | <b>&gt;</b> 0         | <b>&gt;</b> (                 | ، ر          | ) (               | <b>&gt;</b> (          |              |
| 1441             | <b>&gt;</b> 0 | <b>&gt;</b> 0            | <b>&gt;</b> 0         | <b>&gt;</b> 0                 | <b>O</b> (   | <b>.</b>          | <b>&gt;</b> C          | 0 44 44 5    |
| SANCON           |               |                          |                       | o c                           |              |                   |                        | <u>.</u>     |
| NO PETE          | 0 446         | <b>&gt;</b> C            | o c                   | 3 206                         |              | 2006              | 300 1                  |              |
| SO. SANFELE      | 5,00°,0       | 0 0                      | 208                   | 3,275                         | <i>,</i> c   |                   | 12,463                 | 0<br>57 403  |
| SC. SCIVILINII   | 077.4         | 2.                       | 5                     | 3 -                           | , (          |                   | (%)*I                  | Ó            |
|                  |               | o c                      | o c                   | o C                           | , (          |                   | o c                    |              |
| INTAH            | 0             | o c                      | o C                   | o C                           | ی ر          |                   | o C                    | 86.485       |
| M/ASATOH         |               | o C                      | o C                   | · c                           |              |                   | o C                    | 5            |
| WASHINGTON       | <b>.</b>      | o C                      | o C                   | o C                           |              |                   | o C                    |              |
| WAYNE            | · c           | o C                      | o C                   | o C                           |              |                   | o C                    |              |
| WEBER            | 104.802       | 13.347                   | 0                     | 2.898                         |              | 5.26              | 126.314                |              |
| SALTIAKE         | 0             | 0                        | 0                     | 0                             | 0            |                   | 0                      |              |
| OGDEN            | 76,482        | 16,087                   | 10,573                | 15,859                        | 0            | 2,115             | 121,116                |              |
| PROVO            | 80,156        | 18,097                   | 361                   | 3,719                         | J            |                   | 102,842                | 198,391      |
| OGAN             | 0             | 0                        | 0                     | 0                             | 0            |                   | 0                      |              |
| MURRAY           | 0             | 0                        | 0                     | 0                             | J            | 0                 | 0                      |              |
| 71710            |               | 10000                    |                       | , 00 000                      |              |                   |                        |              |



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UTAH STATE OFFICE OF EDUCATION

## Statewide Expenditures

1994-95

|  | 2                                       | 6000 OTHER USES OF FINANCIAL SOURCES | NE FINANCIAL SOUR | CES                |                  |                   |                                 |                |
|--|---|--------------------------------------|-------------------|--------------------|------------------|-------------------|---------------------------------|----------------|
|  | TOTAL                                   |                                      | **                |                    |                  |                   |                                 |                |
|  | EXPENDITURES, 10                        |                                      | 940 Increase to   | 945 Increase to    | 946 Increase to  |                   | TOTAL OTHER USES 10 MAINTENANCE | 10 MAINTENANCE |
|  | MAINT. &                                | 930 Interfund                        | Reserved Fund     | Designated Fund    | Desig. Fund Bal. | 950 Undistributed | OF FINANCIAL                    | AND OPERATION  |
|  | <b>OPERATION FUND</b>                   | Transfers                            | Balance           | Balance            | (Spec. Trans.)   | Reserve           | SOURCES                         | PUND           |
| ALPINE   | 119,781,105                             | 443,839                              | Ď                 | 0                  | D i              | 8                 | 663,839                         | 120,474,944    |
| BEAVEIX  | 4,74,091                                | 0 00 1.                              | 0 (               | 0                  | O '              | 0                 | 0                               | 4,774,091      |
| BOX ELDER  | 33,401,554                              | 15,000                               | 0                 | 392,543            | 0                | 370,000           | 777,543                         | 34,179,097     |
| CACHE  | 38,775,912                              | 0                                    | 28,984            | 728,523            | 0                | 100,000           | 857,506                         | 39,633,418     |
| CARBON   | 16,540,304                              | 0                                    | 250,000           | 0                  | 118,000          | 0                 | 368,000                         | 16,908,304     |
| DAGGETT  | 1,594,748                               | 53,486                               | 0                 | 0                  | 0                | 0                 | 53,486                          | 1,648,234      |
| DAVIS  | 168,486,718                             | 0                                    | 0                 | 2,052,291          | 0                | 0                 | 2,052,291                       | 170,539,009    |
| DUCHESNE   | 15,559,979                              | 0                                    | 88,755            | 326,193            | 0                | 0                 | 414,948                         | 15,974,927     |
| EMERY  | 11,415,623                              | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 11,415,623     |
| GARFIELD   | 5,488,335                               | 38,633                               | 0                 | 0                  | 0                | 0                 | 38,633                          | 5,526,968      |
| GRAND  | 5,846,882                               | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 5,846,882      |
| GRANITE  | 233,701,734                             | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 233,701,734    |
| RON  | 19,151,397                              | 250,895                              | 126,676           | 257 460            | 0                | 0                 | . 635,031                       | 19.786.428     |
| JORDAN   | 207.984.626                             | 0                                    | 1,033,265         | 1,502,412          | 0                | 750,000           | 3,285,677                       | 211,270,303    |
| JUAB   | 5,352,225                               | 0                                    | 35,086            | 0                  | 0                | 0                 | 35,086                          | 5.387.311      |
|  | 5,954,626                               | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 5.954.626      |
|  | 14,800,091                              | 183,060                              | 0                 | 0                  | 0                | 0                 | 183:060                         | 14.983.151     |
| WORGAN   | 6,658,867                               | 0                                    | 0                 | 47,987             | 0                | 100,000           | 147,987                         | 6,806,854      |
|  | 52,226,582                              | 0                                    | 0                 | 0                  | 0                | 400,000           | 400,000                         | 52,626,582     |
| NO. SANPETE  | 8,111,002                               | 0                                    | 0                 | 51,562             | 0                | 100,000           | 151,562                         | 8,262,564      |
| NO SUMMIT  | 3,543,394                               | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 3,543,394      |
| PARK CITY  | 11,988,127                              | 0                                    | 233,235           | 0                  | 0                | 0                 | 233,235                         | 12,221,362     |
| PIOTE  | 2,312,517                               | 33,070                               | 0                 | 108,000            | 0                | 0                 | 141,070                         | 2,453,587      |
| ZGH  | 2,694,792                               | 0                                    | 0                 | 0                  | 0                | 0                 | 0                               | 2,694,792      |
| SANJOAN  | 080,439,080                             | 0                                    | 0                 | 678,687            | 0                | 717,172           | 950,404                         | 19,889,490     |
| SEVIEIX  | 10,039,764                              | 0 0                                  | 0                 | 0 (                | 0                | 0                 | 0                               | 16,039,764     |
| SO. SANTEIE  | 90,894<br>916,191                       | 0 .5. 66                             | <b>O</b> (        | <b>O</b> 1         | 0                | 0                 | 0                               | 9.498,069      |
| SC. SUMINII  | 4,300,354                               | 161,62                               | 00                | 0 0                | 2,323            | 0                 | 31,514                          | 4,397,868      |
| ) ii ()  | 77,403,1                                | om'c                                 | <b>O</b>          | 0 50               | 0                | 0                 | 2,000                           | 1,620,422      |
|  | 777777777777777777777777777777777777777 | <b>&gt;</b> C                        | 0 0               | 983,978            | 0                | 0                 | 983,978                         | 24,578,455     |
|  | 70/200/17                               | 0 (                                  | 0                 | \$ <del>1</del> 77 | O (              | 34.270            | 617.99                          | 21,925,486     |
|  | 10,355,213                              | <b>&gt;</b> C                        | 0 0               | 0 0                | 0                | 0                 | 0                               | 10,355,213     |
| NO ID NILOYA   | 627,407,74                              | 0 66 6.                              |                   | 618,61             | 0                | 2,400,000         | 2.419,819                       | 50,189,542     |
| WAYIVE   | 3,003,36/                               | 00001                                | 0                 | 0 (                | 0                |                   | 10,000                          | 3,013,367      |
| VVEBEIX  | 80,724,035                              | <b>O</b> (                           | 0                 | 0                  | 0                | 0                 | 0                               | 86,724,635     |
| SALICAKE   | 91,198,850                              | 0 ;                                  | III.              | 0                  | 0                | 1,500,000         | 1,500,711                       | 72,699,567     |
| OGCEN<br>CONTRACTOR  | 40,244,982                              | 23,55<br>28,000                      | 0                 | 0                  | 0                | 0                 | 93,184                          | 46,338,166     |
| 2.00<br>2.00<br>2.00<br>3.00<br>3.00<br>3.00<br>3.00<br>3.00 | 47,959,519                              | 0 (                                  | 36,135            | 18,243             | 0                | 0                 | 54,378                          | 48,013,897     |
| LOGAN  | 18,015,192                              | 0 0                                  | 0                 | 0 0                | 0                | 20,000            | 20,000                          | 18,065,192     |
| INIORKA  | 4,00,000                                | 0                                    | CIO,4             | 0                  | 600,0            | 0                 | 15,624                          | 21,555,318     |
| IOIALS   | 1,464,878,351                           | 1,155,358                            | 1,842,462         | 7,170,147          | 126,332          | 6,345,987         | 16,640,285                      | 1,481,518,636  |
|  |   |                                      |                   |                    |                  |                   |                                 |                |



UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

|  | SINO OPERATION O  | AND OPERATION OF NONINSTRUCTIONAL SERV | 23 NON                                  | K-12 PROGRAMS          | 3 FUND         |                  | 2                | 6000 OTHER                 |
|--|-------------------|--|---|------------------------|----------------|------------------|------------------|----------------------------|
|  |                   |  |   |                        |                |                  | TOTAL            |                            |
|  |                   |  | 300-200                                 |                        |                |                  | EXPENDITURES, 23 |                            |
|  |                   | 200 Employee                           | Purchased                               | 600 Supplies and       | 700 Propody    | an Other Objects | NON K-12         | 930 Interrund<br>Transfers |
|  | I UU SQIQITI BS   | Benefits                               | Services                                | INICIENIOIS<br>ANT SAR | /UU FIIUDƏIIIY |                  | 7 603 762        |                            |
| ALMNE<br>PEA//ED                             | 1,021,400         | 10,000                                 | 46.515                                  | 16.337                 | ot S           | 0                | 600'66           | 0                          |
| BOY ELDED                                    | 758.361           | 163 696                                | 145,047                                 | 53,895                 | 2,241          | 31,600           | 1,154,840        | 0                          |
| CACHE  | 297.812           | 83.627                                 | 15,164                                  | 13,849                 | 21,485         | 356              | 432,292          | 7,078                      |
| O A PRON                                     | 331217            | 93,906                                 | 89,563                                  | 14,469                 | 20,960         | 193              | 550,308          | 0                          |
| DAGGETT                                      | 019               | 0                                      | 11,275                                  | 2,671                  | 0              | 23,678           | 38,234           | 0                          |
| DAVIS  | 2,115,915         | 706,431                                | 661,127                                 | 488,449                | 122,030        | 73,000           | 4,166,952        | 0                          |
| DUCHESNE                                     | 215,605           | 64,84                                  | 61,874                                  | 1,751                  | 260            | (22,753)         | 321,578          | 0                          |
| EMERY  | 410,216           | 180,505                                | 51,924                                  | 1,316                  | 0              | 0 0              | 643,961          | 00                         |
| GARFIELD                                     | 19,024            | 6,569                                  | 2,992                                   | 15,666                 | 19,145         | ה ביט            | 0,5%             | <b>&gt;</b> 0              |
| GRAND  | 121,031           | 35,150                                 | 41,899                                  | 0                      | 3,0,0          | /7h              | //0/702          | <b>&gt;</b> c              |
| GRANITE                                      | 5,196,059         | 1,334,266                              | 158,943                                 | 405,194                | 51,000         | <b>O</b>         | C11,021,7        | 0 07 4 403                 |
| RON  | 352,696           | 106,658                                | 27,012                                  | 59,118                 | 33,/18         | ט מט             | 5/9,202          | 5,674<br>C                 |
| JORDAN                                       | 3,3/2,038         | 0,7,360,1                              | 31,75                                   | 90,417                 | 000,122        | 307 (            | 0,00,100,0       | o c                        |
| JUAB   | 181,55            | 09/07                                  | 250                                     | 4,480                  | 3              | 23,682           | 41 505           | o C                        |
| - X-AZE                                      | 707/              | 2,000                                  | 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 100,10                 | 2004           |                  | 312,859          |                            |
| MODE AND AND AND AND AND AND AND AND AND AND | 217,204<br>82,843 | 2,040                                  | 37,801                                  | 1.557                  | 3,147          | 787              | 148,101          | 0                          |
| NEBO   | 819 707           | 236 726                                | 67.808                                  | 35,614                 | 41,356         | 0                | 1,204,209        | 0                          |
| NO SANPETE                                   | 67,028            | 6,953                                  | 13,282                                  | 15,768                 | 21,301         | 2,648            | 126,980          | 0                          |
| NO. SUMMIT                                   | 116,598           | 9,500                                  | 10,516                                  | 65,567                 | 0              | 80%              | 199,789          | 0                          |
| PARK CITY                                    | 186,270           | 30,389                                 | 17,363                                  | 2,744                  | 0              | 0                | 236,766          | 0                          |
| PIUTE  | 45,590            | 21,387                                 | 26.456                                  | 18,865                 | 5,486          | 0                | 117,784          | 0 0                        |
| RCH  | 37,549            | 3,352                                  | 1,595                                   | 13,007                 | 2,443          | 0                | 57,946           | 0.55                       |
| SANJUAN                                      | 421,224           | 170,379                                | 80,569                                  | 33,251                 | 00001          | 18,832           | /34,255          | 5/5/49                     |
| SEVIER                                       | 178,124           | 63,963                                 | 01/81                                   | 628'/1                 | 108,7          | /8/'57           | 070,000,         | <b>&gt;</b> 0              |
| SO. SANPETE                                  | 573,220           | 226.416                                | 26,678                                  | 28,93d                 | 21,052         | 7/C/S            | 8/8/A00/I        | <b>&gt;</b> C              |
| SO. SUMMIT                                   | /13/2/11          | 56,48<br>56,5                          | 23,469                                  | 29,040                 | 12,322         | 228,1<br>80      | 410/134          | o c                        |
|  | 7,57,636          | 261,0<br>C88 OCT                       | 7,53                                    | 30.105                 | 13 780         | 10 868           | 814 983          | o C                        |
|  | 387.67            | 136,021                                | 220,0<br>C10 CN1                        | A8 628                 | 6.746          | 1 487            | 723,125          | 0                          |
| MARATCH                                      | 113.577           | 5.357                                  | 0.507                                   | 19,389                 | 0              | 2.589            | 150,509          | 0                          |
| WASHINGTON                                   | 745.502           | 114,880                                | 61.584                                  | 8,376                  | 5.977          | 147,234          | 783,643          | 0                          |
| NAVANA<br>EVAVANA                            | 30,072            | 6.580                                  | 558                                     | 7.243                  | 916            | 0                | 45,788           | 0                          |
| WEBER  | 293,855           | 58,852                                 | 1,313                                   | 3,938                  | 3,922          | 134,447          | 496,328          | 0                          |
| SALTILAKE                                    | 7,233,241         | 2,006,484                              | 1,770,141                               | 515,948                | 406,76         | 350,857          | 11,974,575       | 0                          |
| OGDEN  | 550,220           | 128,456                                | 15,514                                  | 797,72                 | 8,412          | 244,297          | 974,665          | 0                          |
| PROVO  | 948,501           | 216,634                                | 302,951                                 | 120,909                | 8,638          | 43,281           | 1,640,914        | 0                          |
| LOGAN  | 285,638           | 53,264                                 | 152,705                                 | 32,838                 | 000            | 2,789            | 528,134          | 0 071 371                  |
| MURRAY                                       | 520,504           | 113,811                                | 77¢'¢¢                                  | 33,400                 | 020/2          | 1/0'C            |                  | 100, 140                   |
| TOTALS                                       | 57 28,973,942     | 8,145,380                              | 5,098,688                               | 3,230,650              | 922,405        | 1,269,827        | 47,640,892       | 741,293                    |
| •  | ·<br>}            |  |   |                        |                |                  |                  |                            |



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### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

23 NON K-12 PROGRAMS FUND

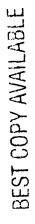
|  | 6000 OTHER USES ( | 6000 OTHER USES OF FINANCIAL SOURCES | 23 NON<br>CES                              | K-12 PROGRAMS FUND    |  |
|--|-------------------|--------------------------------------|--|-----------------------|--|
|  | 940 Increase to   | 945 Increase to                      | TOTAL OTHER LISES                          |                       |  |
|  | Reserved Fund     | Designated Fund                      | OF FINANCIAL                               | 23 NON K-12           |  |
| E STATE  | Balance           | Balance                              | SOURCES                                    | PROGRAMS FUND         |  |
| ALPINE<br>REAVED   |                   | <b>&gt;</b> C                        | <b>O</b>                                   | 2,093,762             |  |
| BOX ELDER  | 00                | 0                                    | 0  | 77,007<br>1.154.840   |  |
| CACHE  | 0                 | 3,851                                | 10,929                                     | 443,222               |  |
| CARBON   | 0                 | 0                                    | 0  | 550,308               |  |
| DAGGETT  | 0                 | 0                                    | 0  | 38,234                |  |
| DAVIS  | 0                 | 26,798                               | 26,798                                     | 4,193,750             |  |
| DUCHESNE   |                   | 0                                    | 0  | 321,578               |  |
| EMERY  | 0                 | 0                                    | 0  | 643,961               |  |
| GARFIELD   | 0                 | 0                                    | 0  | 63,396                |  |
| GRAND  | 0                 | 0                                    | 0  | 202,077               |  |
| GRANITE  | 0                 | 0                                    | 0  | 7,126,115             |  |
| NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON | 0                 | 324,322                              | 799,015                                    | 1,378,217             |  |
| SCRUE<br>SCRUE   | 18,015            | 6//%                                 | 87,394                                     | 5,938,910             |  |
| JUAB   | <b>&gt;</b> C     | 0 0                                  | 0  | 137,032               |  |
|  |                   | <b>O</b> C                           | <b>O</b> (                                 | 41,505                |  |
| MORONAN  | o c               |                                      |  | 312,839               |  |
| NEBO   | 0                 | 0                                    |  | 101,041<br>100 202 I  |  |
| NO. SANPETE  | 0                 | 0                                    | 0  | 126,980               |  |
| NO. SUMMIT   | 0                 | 0                                    | 0  | 199,789               |  |
| PARK CITY  | <u>8</u>          | 0                                    | 8  | 236,866               |  |
| FOE  | 0                 | 0                                    | 0  | 117,784               |  |
| מאון וויאין  |                   | 3,880                                | 3,880                                      | 61,826                |  |
| SEVIER   |                   |                                      | 5/5/4V                                     | 310,374               |  |
| SO. SANPETE  |                   | 0 C                                  | o c  | 1 000 870             |  |
| SO. SUMMIT   | 0                 | 906'6                                | 906'6                                      | 228,644               |  |
| IINTIC   | 0                 | 3,115                                | 3,115                                      | 20,391                |  |
| TOOELE   | 0                 | 10,346                               | 10,346                                     | 825,329               |  |
| UINTAH   | 0                 | 50,525                               | 50,525                                     | 773,650               |  |
| WASATCH  | 0                 | 0                                    | Ο.   | 150,509               |  |
| WASHINGTON   | 0                 | 0                                    | 0  | 783,643               |  |
| WAYINE   | 0 0               | 0                                    | 0  | 45,788                |  |
| VEDER  | 0 24 427          | <b>O</b> C                           | 0 0  | 496,328               |  |
| OGDEN  | 3,3               | anc a                                | (S, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, 8, | 212,009,21<br>089,873 |  |
| PROVO  | 0                 | 1116                                 | 1116                                       | 5 (A2) (A2) (A3)      |  |
| LOGAN  | 0                 | 0                                    | 0  | 528.134               |  |
| MURRAY   | 0                 | 5,859                                | 171,007                                    | 882,600               |  |
| TOTALS   | 53,352            | 516,704                              | 1,311,349                                  | 48.952.241            |  |
|  |                   |                                      |  |                       |  |



UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

31 DEBT SERVICE FUND

|  | 5000 DEBT SERVICE   |                |                 | )                        | SOCO OTHER USES C | 6000 OTHER USES OF HINANCIAL SOURCES | CES                        |                          |
|--|---------------------|----------------|-----------------|--------------------------|-------------------|--------------------------------------|----------------------------|--------------------------|
|  |                     |                |                 | TOTAL                    |                   |                                      |                            |                          |
|  |                     | 0 0 0          |                 | EXPENDITURES, 31         | 4                 | 940 Increase to                      | 945 Increase to            | TOTAL OTHER USES         |
|  | 830 Interest        | 640 Kedemprion | Expenditures    | DEBI SEKVICE<br>FIND     | Transfere         | Ralance<br>Ralance                   | Designated rund<br>Rafance | OF FINANCIAL<br>SOLIDOES |
| AI PINE                                      | A DOZ ODA           |                | LADOI IGII GO   | 13 056 537               |                   | Day in inc                           |                            | SCORCES                  |
| REAVED                                       | 500 160             | 305,000        | 1 914           | 807.074                  |                   |                                      |                            |                          |
| ROX FIDED                                    | 1 829 650           | 2 025 000      | 18 713          | 3 873 363                |                   |                                      | 161318                     | 161.318                  |
| ACHE LINE                                    | 1 960 233           | 740,000        | 2               | 2 700 233                |                   |                                      | 45.834                     | 45.834                   |
| OAPRON                                       | 370 560             | 707            | 1 123           | 1 087 806                | o C               | · C                                  | 2000                       |                          |
| THOUSE CO.                                   | 103 750             | 41.70/         | 7.1.            | 180 447                  |                   | 0 0                                  | 0 C                        | 0                        |
| DAVIS  | 7 445 430           | 00,000         | , 20<br>548 401 | 747 71                   |                   |                                      |                            | 000                      |
| SIVE C                                       | , 465,4554<br>,     | 000,000/.%     | 160,030         | 5.4                      |                   |                                      |                            |                          |
| FMEDV  | 377 032             | 0 m m          | 7/1             | 0 071 775 9              |                   |                                      |                            |                          |
|  | 200, 170<br>213 CCC | 761 400        | 100             | 6/1.//CO                 |                   | 0                                    |                            | 0 0                      |
|  | 216,222             | 40,1092        | 3               | 0/4/0                    |                   |                                      |                            | <b>&gt;</b> C            |
|  | 000                 | 000 030 11     | 0 0             | טיי בניסטנ<br>סיי בניסטנ |                   |                                      | 0                          | <b>O</b> (               |
| GRANIE                                       | 904,800             | 000,052,11     | 01/2,2          | 048, 112,21              | <b>-</b>          | <b>O</b> (                           | <b>⊃</b> (                 | <b>)</b>                 |
| NOS.   | 1/9/079/7           | 000'07'6       | <u>4</u>        | 050,240,0                | <b>&gt;</b> (     | <b>O</b> (                           | 0                          | 0 (                      |
| אסאסר (יוייייייייייייייייייייייייייייייייייי | 0/1/0               | 6,300,000      | 400             | 12410,570                | 0                 | O '                                  | O 1                        | O '                      |
| JUAB   | 117,072             | 325,000        | 808             | 442,880                  | 0                 | 0                                    | 0                          | 0                        |
| KANE   | 184,837             | 348,906        | 3,746           | 537,489                  | 0                 | 0                                    | 0                          | 0                        |
| MILLARD                                      | 1,281,822           | 1,245,000      | 4,002           | 2,530,824                | 0                 | 0                                    | 0                          | 0                        |
| 9 MORGAN                                     | 283,085             | 145,000        | 1,404           | 429,490                  | 0                 |                                      | 0                          | 0                        |
| - NEBO                                       | 2,684,575           | 890,000        | 870             | 3,575,445                | 0                 | 0                                    | 0                          | 0                        |
| NO. SANPETE                                  | 452,641             | 460,000        | 1,554           | 914,195                  | 0                 | 0                                    | 0                          | 0                        |
| NO. SUMMIT                                   | 133,597             | 130,000        | 750             | 264,347                  | 27,361            | 0                                    | 0                          | 27,361                   |
| PARK CITY                                    | 1,119,439           | 1,295,000      | 1,488           | 2.415,927                | 0                 | 0                                    | 0                          | 0                        |
| PIUTE  | 51,309              | 25,000         | 0               | 76,309                   | 0                 | 0                                    | 0                          | 0                        |
| ₹<br>E                                       | 167,427             | 80,000         | 345             | 247,772                  | 0                 | 0                                    | 0                          | 0                        |
| SAN JUAN                                     | 198,918             | 395,000        | 1,868           | 595,785                  | 0                 | 0                                    | 0                          | 0                        |
| SEVIER                                       | 501,540             | 615,000        | 4,268           | 1,120,808                | 0                 | 0                                    | 13,701                     | 13.701                   |
| SO. SANPETE                                  | 178,336             | 214,020        | 410             | 392,766                  | 0                 | 0                                    | 0                          | 0                        |
| SO. SUMMIT                                   | 243,025             | 900,009        | 310             | 843,335                  | 0                 | 0                                    | 0                          | 0                        |
| TINIC  | 61,754              | 70,000         | 835             | 132,589                  | 0                 | 0                                    | 0                          | 0                        |
| TOOELE                                       | 748,500             | 902,000        | 1,607           | 1,355,107                | 0                 | 0                                    | 64,872                     | 64.872                   |
| CINTAH                                       | 49,245              | 1,360,000      | 4,955           | 1,414,200                | 0                 | 0                                    | 0                          | 0                        |
| WASATCH                                      | 217,630             | 280,000        | 921             | 498,551                  | 0                 | 0                                    | 0                          | 0                        |
| WASHINGTON                                   | 3,145,544           | 2,685,045      | 13,507          | 5,844,096                | 0                 | 0                                    | 0                          | 0                        |
| WAYNE  | 39,802              | 000'06         | 966             | 130,798                  | 0                 | 0                                    | 0                          | • 0                      |
| WEBER  | 3,115,680           | 2,795,000      | 3,471           | 5,914,151                | 0                 | 0                                    | 0                          | 0                        |
| SALT LAKE                                    | 482,705             | 320,000        | 0               | 802,705                  | 0                 | 0                                    | 0                          | 0                        |
| OGDEN  | 331,366             | 0              | 2.690           | 334,056                  | 0                 | 0                                    | 0                          | O                        |
| PROVO  | 1,181,082           | 1,510,227      | 17.188          | 2,708,497                | 974.155           | 0                                    | C                          | 974.155                  |
| OGAN   | 565 584             | 714 724        | 1 007           | 1 281 405                |                   | · C                                  |                            | 1                        |
| MURRAY                                       | 0                   | 0              | 0               | 0                        | 0                 | 0                                    | 0                          | ) O                      |
| TOTALS                                       | AA 001 510          | 807 104 84     | 808 777         | 110 131 115              | 1 m1 514          |                                      | 201 795                    | 1 207 201                |
|  | 10,011,011          | 24 11 12 22    | 21,516          | 21,5201-                 | 2.3,130,1         | >                                    | 2001/1007                  | 1 27 /07 1               |
| 436  |                     |                |                 |                          |                   |                                      |                            |                          |



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### UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

31 DEBT SERVICE FUND

| 31 DEBT SERVICE<br>FUND |                  | 4,0       |        |         |          | 6,377,179 |       |         | 3,592,335 |            |        |           |           | ב          |           |           |       |     |        |            | AT 843,335 |                  |        |         | ഗ        |       | 10,414,101<br>20,414,101 |       |       | 1,281,405<br>0 | 111,721,386 |  |
|-------------------------|------------------|-----------|--------|---------|----------|-----------|-------|---------|-----------|------------|--------|-----------|-----------|------------|-----------|-----------|-------|-----|--------|------------|------------|------------------|--------|---------|----------|-------|--------------------------|-------|-------|----------------|-------------|--|
|                         | ALPINE<br>BEAVER | BOX ELDER | CARBON | DAGGEII | DUCHESNE | EMERY     | GRAND | GRANITE | RON       | LAB<br>BAD | - KANE | 2 MILLARD | - LMORGAN | NEBO SANDI | NO SUMMIT | PARK CITY | PIUTE | SAN | SEVIER | SO. SANPET | SO. SUMMIT | TOOELE<br>TOOELE | UINTAH | WASATCH | WASHINGT | WAYNE | SALTIAKE                 | OGDEN | PROVO | LOGAN          | TOTALS      |  |



UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

32 CAPITAL PROJECTS FUND

| Total Evento.   Total Evento   |                                       | 2000 MAINIENAINCE OF PLAINI SEKVICES |                |                      |                  |                   |                   |                                  |              |
|--|---------------------------------------|--------------------------------------|----------------|----------------------|------------------|-------------------|-------------------|----------------------------------|--------------|
| 100 Scriptings   Bennefits   Services   Motientius   700 Property   800 Other Objects   PLANTI SERVICES   100 Course   1   |                                       |                                      | 200 Employee   | 300-500<br>Purchased | pub sejiddns 009 |                   |                   | TOTAL EXPEND.,<br>MAINTENANCE OF | ;            |
| TE 51/0206 71/700 31222 5430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                       | 100 Salaries                         | Benefits       |                      | Materials        | 700 Property      | 800 Other Objects |                                  | 610 Supplies |
| 210206 71,730 31252 5,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ALPINE                                | 0 0                                  |                | 0 0                  | <b>&gt;</b> C    |                   |                   |                                  |              |
| THE 51.408 22.352 115.809 10.75.78 2.809 5.959 10.75.78 10.75.78 2.809 5.959 10.75.78 10.75.7 | BEAVER<br>BOX FLOTO                   | ט אסני טרני<br>אסני טרני             | 0 022 1.7      | 31.252               | 5.430            |                   | 0                 | 318.618                          | 0            |
| TE 51.408 22.352 104.580 107.678 2.893 5.959 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | BOX ELDER                             | 007/017                              | 06/.           | 202,10               | o C              |                   |                   | 0                                | 0            |
| 17,773 2,595 5,959 0  8,745 228,643 6  8,745 228,643 6  8,745 228,643 6  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  17,814 0 0 0  18,725 0 0  19,725 0 0  11,171 0 0,000  1 | CACH                                  |                                      |                | o c                  |                  | 0                 |                   | 0                                | 11,457       |
| THE 51 AGS 2286AGS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | CARGO                                 |                                      | <b>O</b> C     | 17 973               | 2.993            | 5,959             |                   | 26,925                           | 38,837       |
| ## 51.406   13.406    | CAGGEII                               | <b>O</b> C                           | o c            |                      | O<br>i           | 0                 | 0                 | 0                                | 1,501,000    |
| 32,0024 13,119 17,814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | CAVIS                                 | o c                                  | 0 0            | 8.745                | 228,643          | 0                 | 0                 | 237,388                          | 195,078      |
| 32.024 13.419 17.814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DOCTESINE<br>FMFDV                    |                                      | 0              | 378,876              | 0                | 0                 | 0                 | 378,876                          | 219,385      |
| 32,024 13,419 17,814 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SARFIFID                              | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                |              |
| TE 51.408 22.352 115.860 107.678   | SRAND                                 | 32,024                               | 13,419         | 17,814               | 0                | 0                 | 0                 | 63,256                           | 204,696      |
| TE 51,408 22,352 115,800 17,098 3,196 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | GRANITE                               | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                |              |
| THE 51.408   | NO.                                   | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                |              |
| TE 51,408 22,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | JORDAN                                | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                | 1,167,300    |
| THE 51408 22.352 20.057 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | JUAB                                  | 0                                    | 0              | 0                    | 0 (              | 0                 | _                 | 0 0                              |              |
| TE 51,408 22,352 0 0 347,867 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | (ANE                                  | 0                                    | 0              | 0                    | 0                | <b>3</b>          |                   | 0                                | 4,00         |
| TIE 51,408 22,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | MILLARD                               | 0                                    | 0              | 35,601               | 122,702          | 20,057            |                   | 08.360                           | 104.427      |
| TE 51,408 22,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | MORGAN                                | 0                                    | 0              | 0 (                  | 0 (              |                   |                   | 0 243 545                        | 86           |
| 51,408   | LEBO                                  | 0 0                                  | 00             | 0 0                  | <b>&gt;</b> C    | \08\\4\<br>08\\4\ |                   | /96, /4V                         |              |
| 11,171 3,689 115,860 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | O SANPEIE                             | 0 07 13                              | 0 22 00        |                      | 0 VCV (C         | <i>,</i> c        | ) C               | 95 184                           | 65.888       |
| 11,171 3,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SC. SCINIMII                          | 84.0                                 | 266, <b>22</b> | 115860               | 140              | , 0               | 0                 | 116,000                          |              |
| 11,171 3,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | o c                                  | 0              | 0                    | 0                | 0                 | 0                 | 0                                | 0            |
| 11,171 3,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | <u> </u>                              | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                | 37,196       |
| 28,104   | ANJUAN                                | 11,171                               | 3,689          | 0                    | 0                | 0                 | 0                 | 14,860                           |              |
| 28,104 25,280 107,678 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EVIER                                 | 0                                    | 0              | 0                    | 0                | 0                 | 0                 | 0                                | 7.468        |
| 28,104   | SO. SANPETE                           | 0                                    | 0              | 0                    | 0                | 0                 | 0                 |                                  |              |
| 28,104 3% 152,554 104,580 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | SO, SUMMIT                            | 0                                    | 0              | 22,280               | 107,678          | 0                 | 0                 |                                  | 89,788       |
| CH 28,104 396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | IINIIC                                | 0                                    | 0              | 0                    | 0                | ا ن               | 0                 |                                  |              |
| CH 28,104 396 104,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TOORLE                                | 0                                    | 0              | 0                    | 0                | ی ن               | 0                 | 6. 140                           | 510,000      |
| CH 28,104 396 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | GINTAH                                |                                      | 0              | 152,554              | 104,580          | ، ر               |                   | 7                                | 14/,/56      |
| MGTON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | WASATCH                               | 28,104                               | 396            | 0                    | 00               | ی ر               |                   | 06,82                            | 707          |
| KE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WASHINGTON                            | 0                                    | <b>-</b>       | <b>&gt;</b> (        | <b>&gt;</b> C    | ی ر               |                   |                                  |              |
| KE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | WAYNE                                 | <b>5</b>                             | <b>&gt;</b> C  |                      |                  | ی ر               |                   |                                  |              |
| 139,205 31,149 259,440 17,098 3,196 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | VEBER                                 |                                      |                |                      |                  | , c               |                   | · C                              |              |
| 139,205 31,149 259,440 17,098 3,196 0<br>0 (3,508) 0 0 0<br>0 0 0 0<br>0 0 0 0<br>100,165 5,545 0<br>5,545 0 0<br>5,545 0 0  |                                       |                                      | o C            | 211.894              | 0                | , ()              |                   | 211,894                          |              |
| Y         0         2.9         0         0         2.9           \$         4         6         4         7         1.39,227         1,352,455         616,233         377,079         0         2.9  | 0000                                  | 139.205                              | 31,149         | 259,440              | 17,098           | 3,196             |                   | 450,088                          | 755,266      |
| 460 472,118 139,227 1,352,455 616,233 377,079 0 2  | OGAN                                  | 0                                    | (3,508)        | 0                    | 0                | ا                 | 0                 | (3,508)                          | 45,951       |
| 40√ 472,118 139,227 1,352,455 616,233 377,079 0  | MURRAY 1                              | °                                    | 0              | 100,165              | 5,545            | ٥                 | 0                 | 01/501                           |              |
|  | IOTALS 4D                             | 472,118                              | 139,227        | 1,352,455            | 616,233          | 377,075           | 0                 | 2,957,111                        | 5,293,456    |



**BEST COPY AVAILABLE** 

### UTAH STATE OFFICE OF EDUCATION ## Statewide Expenditures 1994-95

| FUND     |  |
|----------|--|
| PROJECTS |  |
| CAPITAL  |  |
| 32       |  |

|                       | 1000 INSTRUCTION (10%) | (10%)         | 36 CAP          | ZOOO SUPPORT SERV | CES (10%)     |               | 2500 SUPPORT SOVE | A BIIC / IME   |
|-----------------------|------------------------|---------------|-----------------|-------------------|---------------|---------------|-------------------|----------------|
|                       |                        |               |                 |                   |               |               |                   | ~ 003 (10%)    |
|                       |                        |               | IOIA            |                   |               | TOTAL         |                   |                |
|                       |                        |               | EXPENDITURES,   |                   |               | SUPPORTING    |                   |                |
| !                     | 641 Textbooks          | 730 Equipment | INSTRUCTION     | 6 10 Supplies     | 730 Equipment | SERVICES      | 610 Supplies      | 730 Ediuloment |
| ALPINE                | D                      | ٥             | Р               | 0                 | P             | D             | 0                 | 0              |
| BEAVER                | 0                      | 0             | 0               | 0                 | 0             | 0             | 0                 | 0              |
|                       |                        | 53,830        | 53,830          | 0                 | 0             | 0             | 0                 | 0              |
|                       | 0                      | 180,382       | 180,382         | 0                 | 6,230         | 6,230         | 0                 | 0              |
| CAGGO                 | 94,5/2                 | 316,535       | 422,564         | 10,300            | 32,797        | 43,097        | 0                 | 0              |
| 130000<br>00000       | /b/c/1                 | 0             |                 | 0                 | 0             | 0             | 0                 | 0              |
| CAVIS                 | 0.029,000              | 320,000       | 2,850,000       | 0                 | 0             | 0             | 0                 | 0              |
| EN AFRY               | 70.417                 | 188,208       | 816,793         | 0                 | 0             | 0             | 0                 | 0              |
| GARFIEI D             | 0/0//6                 | 81,124        | 35/,45          | 0 0               | 0             | 0             | 0                 | 0              |
| GRAND                 | 0<br>720 087           | 0 040 0       |                 | 2 5               | 0             | 0             | 0                 | 0              |
| GRANITE               | (62,20                 | 7,00,7        | 200,402         | /16/77            | <b>-</b>      | 72,817        | 0                 | 0              |
| NON                   | o C                    |               | 0 0             |                   | <b>&gt;</b> C | 0 0           | 0                 | 0              |
| JORDAN                | 1.274.643              |               | 2 441 943       | 0 C               |               | <b>O C</b>    | 0                 | 0              |
| JUAB                  | 0                      | ) C           |                 | 0 0               | 0 0           | 0 0           | <b>-</b>          | 0              |
| - KANE                | 0                      | 0             | 0 C             | 0 0               |               | <b>o</b> c    | <b>-</b>          | 0 (            |
| SMILLARD              | 118,949                | 161 448       | 384 825         | 0 0               |               | 0 0           | <b>-</b>          | 0 (            |
| 6 MORGAN              | 0                      | 86.720        | 87.386          |                   | 7 000         | 200           | <b>-</b>          | 0 (            |
| , NEBO                | 0                      | 0             | 0               | · C               | î<br>Î        | r<br>t<br>t   |                   | <b>5</b> 0     |
| NO. SANPETE           | 0                      | 0             | 0               | 0                 |               | 0 C           | <b>O</b> C        | <b>&gt;</b> C  |
| NO. SUMMIT            | 24,700                 | 51,579        | 142,167         | 0                 | 0             | 0 0           | 1,650             | <b>&gt;</b> C  |
| PARK CITY             | 0                      | 0             | 0               | 0                 | 0             | 0             | <u>}</u>          | 0 C            |
| PIUTE                 | 0                      | 0             | 0               | 0                 | 0             | 0             | 0 0               | 0 C            |
| Z Z Z                 | 44,339                 | 10,331        | 91,866          | 2,840             | 0             | 2,840         | 2,805             |                |
| SANJOAN               | 0                      | 107,283       | 107,283         | 0                 | 0             | 0             | 0                 | 0              |
| SEVIEIX<br>SO SANDETE | 0 (                    | 99,942        | 10/410          | 0                 | 0             | 0             | 0                 | 0              |
| 00. 00. The file      | 0                      | 0             | 0               | 0                 | 0             | 0             | 0                 | 0              |
| TINITO OTIVIT         | 40,490                 | 182,48        | 105,009         | 19,363            | 4,060         | 23,423        | 1,773             | 0              |
| TOOFLE                | 150.000                | 0<br>000 871  | 0<br>0 1138 000 |                   | 0 000         | 0 86          | 0                 | 0              |
| UNIAH                 | 89 791                 | 250 m         | 677 582         | 25.00             | 000,01        | 00,01         | 0                 | 8,000          |
| WASATCH               | 118 333                | 13 677        | 133 272         | 200,02            |               | 25,002        | 6,831             | 0              |
| WASHINGTON            | 0                      |               | 2/2/001         | o c               | 196,2         | 186,2         | 0 0               | 0              |
| WAYNE                 | 0                      | 0             |                 |                   | <b>o</b> c    | <b>-</b>      | 0 0               | 0 (            |
| WEBER                 | C                      |               | o c             | o c               | 0 0           | 0 (           | <b>&gt;</b> (     | 0              |
| SALT LAKE             | 0                      | 0             | 0 0             | 0 C               | o c           |               | <b>5</b> 6        | 0              |
| OGDEN                 | 0                      | 0             | О С             | o c               | o c           | <b>&gt;</b> C | <b>&gt;</b> c     | <b>)</b>       |
| PROVO                 | 139,850                | 0             | 805 116         | o c               | o c           |               | <b>&gt;</b> c     | 0 (            |
| LOGAN                 | 90.792                 |               | 136 743         | o c               |               | <b>&gt;</b> c | <b>-</b>          | 0              |
| MURRAY                | 0                      | 0             | 0               | 0                 | 0             | 00            | <b>&gt;</b> C     | <b>O</b> C     |
| TOTALS                | 3 585 151              | 2 436 210     | 11 314 826      | 00 300            | 070 03        | 140,000       | 0.000             |                |
|                       |                        | 1,100,11      | 010/110/11      | 770,00            | 307,70        | 140,290       | 13,059            | 8,000          |



# UTAH STATE OFFICE OF EDUCATION **F4 Statewide Expenditures**1994-95

| *************************************** | 2500 BUS (10.8)        | 2000 INIQUE INCLUDED | 3 20 4 5      | (20)                                     | ,                           |                |               |                        |
|---|------------------------|----------------------|---------------|--|-----------------------------|----------------|---------------|------------------------|
| TC<br>EXPEN                             | TOTAL<br>EXPENDITURES, |                      |               | TOTAL<br>EXPENDITURES,<br>MAINTENANCE OF |                             | 201001-3014    | 730 Equipment | TOTAL<br>EXPENDITURES, |
|   | BUSINESS               | 610 Supplies         | 730 Equipment | PCANI                                    | / 32 BUSBS                  | o i o supplies |               | מושה ו סרוני           |
| ALPINE                                  | o i                    |                      | <b>5</b>      | <b>&gt;</b> C                            | <b>O</b> C                  |                | o C           |                        |
| BEAVER                                  | <b>-</b>               | <b>&gt;</b> C        |               | o C                                      | o C                         | 0              | 0             |                        |
| BOX ELDER                               | <b>&gt;</b> (          | 0 0 0 0 0 0          | 90000         | 184 035                                  | · C                         | C              | 0             |                        |
| CACHE                                   | <b>5</b> (             | 134,840              | CAO'OS        | 04,400                                   | o C                         | · C            | 0             |                        |
| CARBON                                  | <b>-</b> 0             | <b>-</b>             |               | 0  | · C                         | · C            | 0             |                        |
| DAGGEII                                 | <b>.</b>               | 0<br>000 049         | o C           | 650.000                                  | 0                           | 0              | 0             |                        |
| CAVIS                                   | <b>o</b> c             |                      | · C           |  | 0                           | 0              | 0             |                        |
|   | o c                    | 212 271              | 0             | 142,212                                  | 0                           | 0              | 0             |                        |
|   | o c                    | į<br>į               | 0             | 0  | 0                           | 0              | 0             |                        |
|   | o c                    | o C                  | ) C           | 0  | 0                           | 0              | 0             |                        |
| GRAND<br>OSANITE                        | <b>o</b> c             |                      | o C           |  | 0                           | 0              | 0             |                        |
| GRANIE                                  |                        | o C                  | o C           | 0 C                                      | 0                           | 0              | 0             |                        |
| I SON                                   | <b>&gt;</b> C          | o c                  | o C           | ) C                                      | 1,823,983                   | 0              | 0             |                        |
| 287                                     | <b>O</b>               |                      | o c           | ) C                                      | C                           | 0              | 0             |                        |
| JUAB                                    | <b>O</b>               | <b>O</b> C           | 0 C           | ) C                                      | ) C                         | 0              | 0             |                        |
| KANE                                    |                        | o C                  | o C           | o C                                      | 0                           | 0              | 0             |                        |
| - F                                     | o <b>c</b>             | 714 53               | 5.576         | 59 193                                   | 0                           | 0              | 0             |                        |
| - MORGAN                                | <b>o</b> c             | 3                    |               | 0  | 0                           | 0              | 0             |                        |
| ANIDETE                                 | o c                    | ) C                  | 0             | 0  | 0                           | 0              | 0             |                        |
|   | 1,650                  | 1,718                | 3,595         | 5,313                                    | 0                           | 0              | 0             |                        |
| ZII.                                    | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0             |                        |
|   | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0             |                        |
| HOZ.                                    | 2,805                  | 0                    | 2,000         | 2,000                                    | 0                           | 0              | ם נ           |                        |
| UAN                                     | 0                      | 0                    | 0             | 0  | 80,821                      | 0              | 0 0           |                        |
| 2                                       | 0                      | 0                    | 0             | 0  | 0                           | <b>&gt;</b> (  | <b>&gt;</b> ( |                        |
| ANPETE                                  | 0                      | 0                    | 0             | 0  | 0                           | <b>&gt;</b> (  | <b>O</b> (    |                        |
| SO. SUMMIT                              | 1,773                  | 58,300               | 0             | 58,300                                   | <b>D</b> (                  | <b>&gt;</b> (  | <b>&gt;</b> C |                        |
| TINTIC                                  | 0                      | 0                    | 0             | 0  | 0 00 000                    | <b>&gt;</b> C  |               |                        |
| TOORLE                                  | 8,000                  | 850,443              | 000'011       | 960,443                                  | 7,0,302                     |                |               |                        |
| £                                       | 6,831                  | 592,117              | 0             | 592.117                                  | ָר נָלְינָי<br>רַר נָלְינָי |                |               |                        |
| WASATCH                                 | 0                      | 0                    | 12,308        | 12,308                                   | ا¥ی,∪\<br>م                 |                |               |                        |
| WASHINGTON                              | 0                      | D                    | 0             | ) ·                                      | <b>O</b> (                  | 0 (            |               |                        |
| WAYNE                                   | 0                      | 0                    | 0             | 0  | 0                           | <b>&gt;</b> (  |               |                        |
| WEBER                                   | 0                      | 0                    | 0             | 0  | 0                           | <b>D</b> (     | 0 (           |                        |
| SALTIAKE                                | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0 (           |                        |
| O DEN                                   | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0             |                        |
| CACA                                    | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0             |                        |
| OGAN                                    | 0                      | 0                    | 0             | 0  | 0                           | 0              | 0             |                        |
| MURRAY ARA                              | С                      | С                    | C             | 0  | 0                           | 0              | 5             |                        |
|   | ,                      | •                    | •             |  |                             |                |               |                        |



### P4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

|                     |               |  | 7  | ביים כוויביי ככו ו כניו פבייויכים | ו פרוע ווכרם ליום של |                                   | two lucinity and a | (WOL) 4 (10 W)  |
|---------------------|---------------|--|--|-----------------------------------|----------------------|-----------------------------------|--------------------|-----------------|
|                     |               | ************************************** | TOTAL<br>EXPENDITURES,<br>DATA<br>DDAYESSING | sollogis                          | 730 For incompa      | TOTAL EXPENDITURES, OTHER SUPPORT | 460 Construction   | 710 School Stes |
| טואוני ו            | o 10 Supplies | / SO Equiping /                        | TICOCESSING                                  |                                   |                      | 0                                 |                    | 0               |
| ALFINE<br>SEAVED    | o C           | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| BOX ELDER           | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| CACHE               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 112,233            | 35,955          |
| CARBON              | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| AGGETT              | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| DAVIS               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0 (             |
| DUCHESNE            | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| EMERY               | 0             | 0                                      | 0  | 0                                 | 0                    | 0 (                               | 0                  | 0 0             |
| GARFIELD            | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | <b>5</b> (      |
| GRAND               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| GRANITE             | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| !                   | C             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| DPDAN               | ) C           |  | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| 7                   |               | · C                                    | c  | 0                                 | 0                    | 0                                 | 0                  | 0               |
|                     | 0             |  | o C  | · C                               | C                    | 0                                 | 0                  | 0               |
| ç                   |               |  | o c  | · C                               | · C                  |                                   |                    | c               |
| MILARO              | <b>O</b> (    |  | 0 0  | 0                                 |                      | • •                               |                    | · c             |
| MOKGAN              | <b>O</b> C    |  |  | o C                               | 0 C                  |                                   |                    | · C             |
|                     |               |  | o c  | · C                               | · c                  | · C                               |                    | · C             |
| NO. SANFEIE         |               |  | 0 0  | o c                               | 0 C                  | C                                 | C                  | 0               |
|                     | <b>O</b>      | 0 0                                    | o C  | · C                               | ) C                  | C                                 | 0                  | 0               |
| PAIK CIT            |               |  | o c  | 0 0                               | · c                  | ) C                               | C                  | 0               |
|                     |               |  | o c  | · C                               | · C                  |                                   | 60.575             | 0               |
|                     | <b>O</b> (    |  | 0 0  | o c                               | o C                  | · C                               | 000001             | C               |
| SAN JUAN            | 0             |  | 0 0  | o c                               | o C                  |                                   | 1017.354           | C               |
| SEVIER<br>SO SEVIER |               |  |  |                                   | o C                  | •                                 |                    | ) C             |
| SO. SANPEIE         | ) C           | ) C                                    |  |                                   | <b>O</b> C           |                                   |                    | · C             |
| MMII                | <b>)</b>      | <b>O</b>                               | <b>-</b>                                     |                                   |                      |                                   | 0 0                | 0 0             |
| TINIC               | 0             | 0                                      | <b>)</b>                                     | ) (                               | 0 (                  |                                   |                    |                 |
| щ                   | 0             | 0                                      | 0  | ) C                               | <b>O</b> (           | 0 (                               | 0 (                |                 |
| UINTAH              | 0             | 0                                      | 0  | 0                                 | <b>O</b> (           | )<br>(                            | 0 (                | ָר מָנ<br>מיני  |
| WASATCH             | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | <b>O</b> (         | 75,55           |
| WASHINGTON          | 0             | 0                                      | 0  | 0                                 | <b>O</b> (           | 0 (                               | ) (                | <b>&gt;</b> (   |
| WAYNE               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | <b>)</b>        |
| WEBER               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | <b>O</b>        |
| SALTLAKE            | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| COCOEN              | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| PROVO               | 0             | 0                                      | 0  | 0                                 | 0                    | 0                                 | 0                  | 0               |
| OGAN                | 0             | 0                                      | 0  | 0 (                               | 0                    | 00                                | 0 0                |                 |
| MURRAY              | 0             | 0                                      | 0  | 0                                 |                      |                                   | 0                  |                 |
| TOTALS              | •             |  |  |                                   |                      | •                                 |                    |                 |

# UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

32 CAPITAL PROJECTS FUND

|   |                |               |              | 733 Fumiture and | 734 Audio-Visual | 739 Other  | TOTAL<br>EXPENDITIRES |
|---|----------------|---------------|--------------|------------------|------------------|------------|-----------------------|
|   | 720 Buildings  | 731 Machinery | 732 Vehicles | Fixtures         | Equipment        | Equipment  | FACIUTIES (10%)       |
| ALPINE<br>REAVED  | 0<br>3 688 242 | o c           | 0            | 0 2 2 50         | 0                | 0          | 3 690 492             |
| BOX ELDED   | 77,000,0       | o C           | o C          |                  | o C              | · C        |                       |
| CACHE   | 417.299        | 35.170        | 24.758       | 0                | 0                | 0          | 625.416               |
| CARBON  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| DAGGETT   | 0              | 0             | 0            | 0                | 0                | 1,105      | 1,105                 |
| DAVIS   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| DUCHESNE  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| EMERY   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| GARFIELD  | 101,255        | 0             | 0            | 0                | 0                | 0          | 101,255               |
| GRAND   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| GRANITE   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| RON   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| JORDAN  | 5,304,017      | 0             | 0            | 0                | 0                | 0          | 5,304,017             |
| JUAB  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| XANE  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| ARD   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| MORGAN  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| NEBO  | 2.094.162      | 0             | 0            | 0                | 0                | 0          | 2.094.162             |
| SANPETE   | 0              | 0             | 0            | 0                | 0                | 0          |                       |
| NO. SUMMIT  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| CIIY  | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| PIUTE   |                | 0             | 0            | 0                | 0                | 0          | 0                     |
| ROH   | 0              | 0             | 0            | 0                | 0                | 0          | 60,575                |
| SANJUAN   | 0              | 0             | 0            | 0                | 0                | 0          | 100,000               |
| SEVIER  | 635,161        | 0             | 0            | 0                | 0                | 0          | 1,652,515             |
| SANPETE   | 0              | 0             | 0            | 0                | 0                | 0          | 0                     |
| SO. SUMMIT  | 0              | C             | C            | · C              | 0                | · C        | , c                   |
| CINI  | C              | · C           | · C          | · C              | · c              | · C        | , c                   |
| TOO HE  | · C            | · C           | · C          | o C              | · C              | o C        | ) C                   |
| Ŧ   | o C            | · C           | • •          | •                | o C              | o C        | ) C                   |
| WASATCH   | 209,660        | · C           | o C          | o C              | o C              | o C        | 263.619               |
| NOTONIH   |                | · C           | o C          | o C              | o C              | 0 C        |                       |
| WAYNE   | · C            | · C           | o C          | o C              | o c              | o c        | o C                   |
| WEBED   | o C            |               | 0 C          |                  | o c              |            | <b>.</b>              |
| בא<br>- אאנו  |                |               |              |                  | 0 0              |            | 0                     |
| OCCUPATION OF THE PROPERTY OF |                |               |              |                  | <b>&gt;</b> C    |            | 0                     |
|   |                |               | 0 0          |                  |                  |            | 0                     |
| 2000  |                | <b>-</b>      | <b>O</b> (   | <b>&gt;</b> 0    | <b>O</b>         | <b>O</b> ( | 0 (                   |
| 2   | >              | >             | >            | כ                | >                | >          | >                     |
| C 4   | •              | •             | •            | •                | •                | •          | •                     |



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# UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

### 32 CAPITAL PROJECTS FUND

|                                      | 5000 DEBT SERVICE | (10%)          | 32 CA        | CAPITAL PROJECTS | FUND<br>00 FACILITI | ES ACQUISITION & CONSTRUCTION SERVI | SUCTION SERVICES |                  |
|--------------------------------------|-------------------|----------------|--------------|------------------|---------------------|-------------------------------------|------------------|------------------|
|                                      |                   |                |              | TOTAL            |                     |                                     |                  | ,                |
|                                      |                   |                | TOTAL        | EXPENDITURES,    |                     |                                     | 300-500          |                  |
|                                      |                   | 840 Redemption | _            | 10% OF BASIC     |                     | 200 Employee                        | Purchased        | 900 Supplies and |
|                                      | 830 Interest      | of Principal   | DEBT SERVICE | PROGRAM          | 100 Salaries        | Benefits                            | Services         | Materials        |
| ALPINE                               | 0                 | 0              | 0            | 0                | 8,348               | 1,882                               | 18411,81         | )<br>(           |
| BEAVER                               | 0                 | 0              | 0            | 3,690,492        | 0                   | 0                                   | 0                | 0                |
| BOX ELDER                            | 0                 | 0              | 0            | 53,830           | 12,350              | 4,107                               | 506,842          | 0                |
| CACHE                                | 0                 | 0              | 0            | 996,962          | 399,578             | 135,810                             | 1,386            | 82               |
| CARRON                               | 0                 | 0              | 0            | 465,661          | 0                   | 0                                   | 27,344           | 1,853            |
| DAGGETT                              | C                 | 0              | 0            | 55,489           | 0                   | 0                                   | 0                | 0                |
| 2000                                 |                   |                | c            | 3 500 000        | 191.831             | 71.082                              | 18.396.168       | 2.681465         |
|                                      |                   |                | o c          | 597.618          | 47.709              | 12 430                              | 189.864          | 08               |
|                                      |                   |                |              | 700 707          | 364010              | 153.402                             | 4.534            | 3 C              |
| EIVIERY<br>() * OFFIT! ()            |                   |                |              | 101 055          | )<br>}              |                                     | ,                |                  |
| GAISHELD                             | ) (               | O (            | O (          | 0.701            | 0 0                 | 0                                   |                  | 0                |
| GRAND                                | 0                 | <b>)</b>       | ) (          | 312,019          | 0.00                | 0 %                                 | ט מין רמי        | 510.6            |
| GRANITE                              | 0                 | 0              | 0            | <b>)</b>         | 2,217,238           | /88//02                             | 74C / 40         | /16/6            |
| RON                                  | 0                 | 0              | 0            | 0                | 31,909              | 13,387                              | 12,036,365       | 289,182          |
| JORDAN                               | 0                 | 0              | 0            | 9,569,943        | 358,400             | 117,954                             | 1,751,580        | (163,019)        |
| LUAB                                 | 0                 | 0              | 0            | 0                | 0                   | 0                                   | 84,535           | 0                |
| -2<br>FANF                           | 0                 | 0              | 0            | 0                | 0                   | 0                                   | 0                | 0                |
| Ode I IIV.                           | C                 | 0              | 0            | 384,825          | 0                   | 0                                   | 1,035,126        | 3,985            |
| NACCON                               |                   | C              | 0            | 151.078          | 0                   | 0                                   | 309,487          | 18,328           |
|                                      | · C               |                | c            | 2 094 162        | 0                   | C                                   | 0                | 1,555            |
| NO SANIPETE                          | 0                 | 0              | 0            | 0                | 0                   | 0                                   | 0                | 107,596          |
| NO CHANGE                            | ) C               | c              | C            | 149,130          | 0                   | 0                                   | 15.712           | 0                |
| DADY OTTV                            | · C               | o C            | · C          |                  | C                   | C                                   | 0                | 0                |
|                                      |                   | · c            | o C          | ) C              | · C                 | · C                                 | 2 562            | 1,65             |
| ב<br>ב<br>ב<br>ב<br>ב<br>ב<br>ב<br>ב |                   | <b>O</b>       | o C          | 163 086          | o C                 |                                     | 0009             | 2                |
|                                      |                   |                |              | 288 104          | 7 4                 | ) K                                 | 150 440          | 25,407           |
| SAN JUAN                             |                   |                |              | 1 750,005        | 3                   | 70 0                                | , C              | (6,03            |
| SEVIER                               |                   | 0              |              | 034,407,1        |                     |                                     | רמני ני          |                  |
| SO. SANPEIE                          | O 1               | ) (            | ) (          |                  |                     | 0 ;                                 | /07/7            | 0 1              |
| SO. SUMMIT                           | 0                 | 0              | <b>o</b> '   | 248,565          | 8490                | 1,442                               | 2/8/09           | 8/.8<br>8/.8     |
| IINIC                                | 0                 | 0              | 0            | 0                | 0                   | 0                                   | 431              | 0                |
| TOOELE                               | 0                 | 0              | 0            | 2,292,745        | 0                   | 0                                   | 424,318          | 0                |
| UINTAH                               | 0                 | 0              | 0            | 1,301,532        | 2,896               | 1,363                               | 898,840          | 0                |
| WASATCH                              | 0                 | 0              | 0            | 481,971          | 0                   | 0                                   | 0                | 0                |
| WASHING TON                          |                   | 0              | 0            | 0                | 0                   | 0                                   | 1,598,356        | 0                |
| WAYNE                                |                   | C              | С            | 0                | 0                   | 0                                   | 0                | 805              |
| WEBER                                | 0                 | 0              | 0            | 0                | 0                   | 0                                   | 0                | 0                |
| SALTIAKE                             |                   | C              | 0            | 0                | 475.722             | 169,169                             | 24,313           | 123,097          |
| O C C C                              | C                 |                | 0            | 0                | 35,708              | 10,014                              | 1,381,028        | 245,107          |
|                                      |                   |                | C            | 895,116          | 32.210              | 13,252                              | 504,124          | 30,542           |
| OGAN<br>NGGAN                        | C                 | 0              | 0            | 136,743          | 0                   | 0                                   | 36,510           | 0                |
| MURRAY                               | 0                 | 0              | 0            | 0                | 46,451              | 6,115                               | 931,092          | 209,540          |
| TATAIS                               |                   | C              | C            | 30 190 648       | 4 233 916           | 1,500,253                           | 59,524,535       | 3,590,133        |
| 200                                  | )                 |                |              |                  |                     |                                     |                  |                  |

UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

# 32 CAPITAL PROJECTS FUND 4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES

|              |                  |               |               |              | 3         |           |           |           |
|--------------|------------------|---------------|---------------|--------------|-----------|-----------|-----------|-----------|
|              | Improvements     | 720 Buildings | 731 Machinery | 732 Vehicles | Fixtures  | Equipment | Equipment | Materials |
| ALPINE       | 3,039,754        | 802,741       | 34,580        | 689,937      | 1,060,841 | 0         | 0         | 0         |
| BEAVER       | 0                | 0             | 0             | 0            | 0         | 0         | 0         | 0         |
| BOX ELDER    | 1,018            | 12,036,886    | 0             | 457,908      | 86,325    | 0         | 407,134   | 0         |
| CACHE        | 0                | 3,977,652     | 0             | 0            | 0         | 0         | 440,146   | 0         |
| NOBBON       | C                | 529.666       | 0             | 133,195      | 26.457    | 0         | 327,662   | 0         |
| O A COETT    | 4 2 63           | 461           | C             | 0            | 0         | 0         | 9.852     | 0         |
| DAVIS        | 721.319          | }             | · C           | 407 468      | 561211    | 27.249    | 2.241.639 | 574.933   |
| DICHESINE    | 45,050           | 107 043       | 5.120         | 129,086      | 27.247    | 7.927     | 4.423     | 95,192    |
| ENGED'S      | \$6,50<br>\$6,60 | 110.082       |               | 185,510      | C         | i C       | 11.946    | 52,222    |
| CAPEELD      | 52 044           | 111411        | · C           | C            | 0         | 0         | 20,516    |           |
| DAND         | 121 551          | 301017        | 30 90         | 0800         | C         | 18 757    | 249 129   | · C       |
| GRANITE      | 1379.331         | 4 457, 128    | 3.503,649     | 1.011.629    | 167.891   | 24.716    | 0         | 0         |
| NCA          | 66.062           |               | 0             | 263.218      | 265416    | 121,929   | 993,705   | 0         |
| JORDAN       | 2413,251         | 62,135,884    | 4,142,170     | 104,622      | 0         | 0         | 0         | 0         |
| JUAB         | 106.214          | 39,304        | 0             | 88,395       | 0         | 15,442    | 61,461    | 0         |
| (ANE         | 625,303          | 0             | 0             | 0            | 30,311    | 0         | 37,407    | 0         |
| F MILLARD    | 0                | 8,415,474     | 53,925        | 188,912      | 20,192    | 0         | 0         | 0         |
| MORGAN       | 217,695          | 69,228        | 288           | 68,959       | 0         | 0         | 0         | 0         |
| NEBO         | 1,418,166        | 10,433,890    | 149,520       | 1,057,247    | 43,272    | 815,692   | 203,768   | 0         |
| NO. SANPETE  | 131,533          | 3,508,844     | 13,692        | 194,355      | 0         | 0         | 56,022    | 0         |
| NO. SUMMIT   | 40,341           | 92,781        | 0             | 70,644       | 0         | 0         | 0         | 0         |
| PARK CITY    | 34,278           | 2,160,335     | 20,230        | 242,897      | 99,478    | 0         | 436,951   | 0         |
| <b>3</b> 15  | 4,115            | 67,564        | 0             | 2,316        | 1,030     | 2,015     | 0         | 0         |
| 줌            | 0                | 0             | 0             | 50,499       | 2,103     | 42,439    | 1,735     | 0         |
| SANJUAN      | 72,714           | 116,747       | 31,012        | 44,798       | 23,087    | 0         | 109,742   | 0         |
| SEVIER       | 0                | 0             | 0             | 0            | 0         | 0         | 0         | 0         |
| SO. SANPETE  | 204,979          | 215,602       | 0             | 127,295      | 5,369     | 22,163    | 0         | 0         |
| O. SUMMIT    | 10,463           | 421,736       | 14,050        | 111/08       | 29,603    | 0         | 50,186    | 0         |
| TINTIC       | 0                | 2,035,670     | 0             | 0            | 0         | 89,933    | 0         | 0         |
| OOELE        | 43,778           | (38,382)      | 0             | 0            | 0         | 0         | 8         | 0         |
| UINTAH       | 110,719          | 0             | 0             | 122,117      | 5,225     | 0         | 261,443   | 0         |
| WASATCH      | 0                | 0             | 0             | 0            | 0         | 0         | 0         | 0         |
| WASHINGTON   | 2,349,680        | 7,495,325     | 0             | 146,605      | 2,966,900 | 0         | 238,052   | 0         |
| WAYNE        | 0                | 48,897        | 0             | 0            | 0         | 0         | 0         | 0         |
| WEBER        | 287,797          | 93,483        | 0             | 720,274      | 69,712    | 0         | 3,000     | 0         |
| SALTILAKE    | 2,513,812        | 44,024,026    | 39,846        | 0            | 266,333   | 0         | 1,715,447 | 0         |
| OGDEN        | 25,000           | 0             | 0             | 0            | 0         | 0         | 659,385   | 0         |
| PROVO        | 554,120          | 4,403,912     | 0             | 0            | 733,309   | 0         | 0         | 0         |
| OGAN         | 283,251          | 341,336       | 0             | 0            | 419,708   | 0         | 0 !       | 0 1       |
| MURRAY A 🖰 9 | 153,299          | 0             | 0             | 146,661      | 40,887    | 0         | 184,717   | Q         |
| TOTALS 4 6   | 17,079,116       | 168,536,842   | 8,048,008     | 6,745,057    | 6,951,908 | 1,188,262 | 8,695,568 | 722,347   |



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# UTAH STATE OFFICE OF EDUCATION R4 Statewide Expenditures 1994-95

32 CAPITAL PROJECTS FUND

|             | 4000 FACILITIES AC | 4000 FACILITIES ACQUISITION & CONST. SERV | 32<br>CES                 | CAPITAL PROJECTS FUND  6000 OTHER USES OF HIVANCIA | IS FUND<br>OF FINANCIAL SOUR | CES                |                     |                 |
|-------------|--------------------|---|---------------------------|--|------------------------------|--------------------|---------------------|-----------------|
|             |                    | TOTAL EXPEND.                             | TOTAL<br>EXPENDITURES, 32 |  | 930 Interfund                | 930 Interrund      | 930 Interfund Trans | 940 Increase to |
|             | :                  | FACIL, ACQ, &                             | CAPITAL                   | 930 Interfund                                      | Transfers - 10% to           | Transfers - 10% to | Oth Cap Outlay      | Reserved Fund   |
| AI DINIE    | 800 Other Objects  | CONST. SERVICES                           | PROJECTS FUND             | Iransfers  | 088                          | Debt Service       | to Debt Srv.        | Balance         |
|             | 210,470            | 24,420,400                                | 3 721 431                 |  |                              |                    |                     | (000,01)        |
|             | 7 DO               | 951,15                                    | 13,880,031                | o c  | 350 m                        |                    |                     |                 |
|             | 24,000             | 10,010,01                                 | 010,400,01                |  | 000000                       |                    |                     |                 |
|             | 75007              | 196,122,6                                 | 0.00,012,0                | <b>O</b>   | 000,000                      | <b>O</b>           |                     | <b>)</b>        |
| CAGGO       |                    | //1,040,1                                 | 1,511,838                 |  | 0                            | 0                  |                     | 0               |
| DAGGEII     | 12,953             | 27,529                                    | 109,943                   | 3,561  | <b>O</b>                     | 0                  | 0                   | 0               |
| DAVIS       | 0                  | 25,874,365                                | 29,374,365                | 0  | 0                            | 0                  | 0                   | 0               |
| DOCHESNE    | 482,598            | 1,174,628                                 | 2,009,634                 | 0  | 0                            | 0                  | 0                   | 0               |
| EMERY       | 0 (                | 909,012                                   | 1,787,685                 | 0 (  | 0                            | 0                  | 940,580             | 0               |
| GARFIELD    | 0                  | 184,871                                   | 286,126                   | 0  | 0                            | 0                  | 0                   | 0               |
| GRAND       | 0                  | 760,380                                   | 1,136,256                 | 0  | 0                            | 0                  | 0                   | 0               |
| GRANITE     | 39,503             | 14,291,363                                | 14,291,363                | 0  | 0                            | 0                  | 0                   | 1,926,911       |
| NON I       | 0                  | 14,081,173                                | 14,081,173                | 16,206   | 0                            | 0                  | 0                   | 0               |
| JORDAN      | 108,829            | 10,969,671                                | 80,539,614                | 0  | 0                            | 0                  | 0                   | 26,127,833      |
| I JUAB      | 42,691             | 438,042                                   | 438,042                   | 0  | 0                            | 0                  | 0                   | 0               |
| KANE        | 0                  | 693,021                                   | 693,021                   | 0  | 0                            | 0                  | 0                   | 0               |
| 5 'MILARD   | 0                  | 9,717,615                                 | 10,280,801                | 0  | 544,733                      | 0                  | 0                   | 12,944          |
| - MORGAN    | 0                  | 683,985                                   | 835,062                   | 0  | 193,920                      | 0                  | 0                   | 0               |
| NEBO        | 0                  | 14,123,110                                | 16,565,139                | 0  | 0                            | 0                  | 0                   | 0               |
| NO. SANPETE | 0                  | 4,012,042                                 | 4,012,042                 | 0  | 0                            | 0                  | 0                   | 0               |
| NO. SUMMIT  | 0                  | 219,477                                   | 463,791                   | 0  | 0                            | 0                  | 0                   | 0               |
| PARK CITY   | 181,846            | 3,176,015                                 | 3,292,015                 | 0  | 471,873                      | 0                  | 0                   | 0               |
| PIUTE       | 0                  | 81,208                                    | 81,208                    | 0  | 0                            | 0                  | 0                   | 0               |
| SCH<br>CH   | 0                  | 102,776                                   | 265,862                   | 0  | 0                            | 0                  | 0                   | 0               |
| SANJUAN     | 0                  | 584,393                                   | 88/35/                    | 46,400   | 5//43/                       | 0                  | 0                   | 0               |
| SEVIER      | 0                  | 0   | 1,759,925                 | 0  | 0                            | 0                  | 0                   | 0               |
| SO. SANPETE | 3,346              | 581,041                                   | 581,041                   | 0  | 0                            | 231,328            | 0                   | 0               |
| SO. SUMMIT  | 0                  | 682,317                                   | 1,060,840                 | 0  | 0                            | 0                  | 0                   | 0               |
| TINTIC      | 0                  | 2,126,034                                 | 2,126,034                 | 0  | 0                            | 0                  | 0                   | 0               |
| TOOELE      | 0                  | 429,814                                   | 2,722,559                 | 0  | 0                            | 0                  | 0                   | 0               |
| UINTAH      | 229,311            | 1,631,914                                 | 3,190,580                 | 388,080  | 0                            | 0                  | 0                   | 0               |
| WASATCH     | 0                  | 0   | 510.471                   | 0  | 0                            | 0                  | 0                   | 0               |
| WASHINGTON  | 72,404             | 14,867,322                                | 14,867,322                | 0  | 0                            | 0                  | 0                   | 0               |
| WAYNE       | 0                  | 49,702                                    | 49,702                    | 0  | 0                            | 0                  | 0                   | 0               |
| WEBER       | 0                  | 1,174,266                                 | 1,174,266                 | 0.   | 1,791,585                    | 0                  | 0                   | 0               |
| SALT LAKE   | 0                  | 49,351,765                                | 49,351,765                | 3,000,000  | 0                            | 0                  | 0                   | 257,367         |
| OGDEN       | 578,251            | 2,934,494                                 | 3,146,388                 | 751,074  | 2,682,945                    | 0                  | 0                   | 0               |
| PROVO       | 0                  | 6,271,469                                 | 7,616,673                 | 0  | 0                            | 0                  | 0                   | 0               |
| LOGAN       | 82,150             | 1,162,955                                 | 1,296,190                 | 0  | 0                            | 0                  | 95,457              | 0               |
| MURRAY      | 0                  | 1,718,762                                 | 1,824,472                 | 0  | 0                            | 0                  | 0                   | 0               |
| TOTALS      | 2,514,970          | 289,330,913                               | 322,478,672               | 4,205,321  | 7,252,493                    | 231,328            | 1,036,037           | 28,315,055      |
|             |                    |   |                           |  |                              |                    |                     |                 |

UTAH STATE OFFICE OF EDUCATION

F4 Statewide Expenditures 1994-95

32 CAPITAL PROJECTS FUND

6000 OTHER USES OF FINANCIAL SOURCES

|                 | BOIGNICE SOURCES PROJECTS FUND A7 ARE SEK A7 ASE SEK 71 REA 100 | , 425,280  | 1,391,842 | 040,000 | 000/11C/1 U U U | -         | 0 | 0 940,580 2,728,265 | 0 0 286,126 | _ |   | 0 16,206 14,097,379 |     | 0 430,042     | 0 557,677 10,838,478 |   | 0 0 16,565,139 | 0 4,012,042 | 1,406,000 1,877,873 5,169,888 | 0 |         | /0./.27 074.00 1.750 025 | 0 231.328 812.369 |   | 0 | 435,979 435,979 3,158,538 | 000,000 0  | 5,220,512 5,220,512 20,087,834 | 0 | 1,902,131 | 0 3,257,367 52,609,132 | >             | 95,457 | 0 0 1,824,472 |
|-----------------|---|------------|-----------|---------|-----------------|-----------|---|---------------------|-------------|---|---|---------------------|-----|---------------|----------------------|---|----------------|-------------|-------------------------------|---|---------|--------------------------|-------------------|---|---|---------------------------|------------|--------------------------------|---|-----------|------------------------|---------------|--------|---------------|
| signated Fund C | Baiance   | 47,433,260 | 1,041,842 | 0 0     | <b>&gt;</b> C   | 9,348,780 | C | 0                   | 0           | 0 | 0 | 0 (                 | 0 0 | <b>&gt;</b> C | 0                    | 0 | 0              | 00          | 1,406,000                     | 0 | 201,709 | 70,129                   | 0                 | 0 | 0 | 435,979                   | <b>O</b> C | 5,220,512                      | 0 | 110,546   | 00                     | <b>&gt;</b> C | 0      | 0             |



| EDUCATION    | Expenditures |         |
|--------------|--------------|---------|
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| STATE OFFICE | Statewide Ex | 1994-95 |
| UTAH         | F4           |         |

| 300 Purchased Professional & Professional & Technical Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 400 Purchased Property Services 0 0 0 0 0 0 0 1,210,383                                     | 700 Property 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0<br>0 0          | EXPENDITURES, 40 BUILDING RESERVE FUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 930 Interfund Transfers 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 940 Increase to Reserved Fund Balance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 945 Increase to Designated Fund Balance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL OTHER USES OF FINANCIAL SOURCES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
|--|---|--|--|---|---|---|---|
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| FITE 8,391   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 8  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | 000000000000000000000000000000000000000                       | 000000000000000000000000000000000000000                                     |   |   |
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| FITE STATE   | 000000000000000000000000000000000000000   |  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | 000000000000000000000000000000000000000                       | 000000000000  | 000000000000000000000000000000000000000                                       |   |
| FITE STATE   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | ,  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | 00000000000   | 00000000000   | 000000000000  |   |
| ETTE   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>1,210,383   | 6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | 00000000000   | 0000000000  | 00000000000   |   |
| ETTE   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>1,210,383  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                    | 000000000   | 00000000  | 000000000   |   |
| FIJE TE  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>1,210,383   | 91.038<br>0.038<br>0.00<br>0.00<br>0.00  | 0<br>860,19<br>0<br>0<br>0<br>0<br>0   | 000000000   | 00000000  | 000000000   |   |
| EIIE<br>FIIE   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>1,210,383  | 91,038<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 91,038   | 0000000   | 0000000   | 0000000   |   |
| ETIE<br>ALL<br>ALL<br>ALL<br>ALL<br>ALL<br>ALL<br>ALL<br>ALL<br>ALL<br>AL  | 0<br>0<br>0<br>0<br>0<br>0<br>1,210,383   | 91,038   | 91,038   | 000000  | 000000  | 000000  |   |
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| EETE MITTER  | 0<br>0<br>0<br>0<br>0<br>1,210,383  | 00000  | 00000  | 00000   | 00000   | 0000  |   |
| VITE E   | 0<br>0<br>0<br>0<br>1,210,383   | 00000  | 0000   | 0000  | 0000  | 0000  |   |
| ETE  | 0<br>0<br>0<br>1,210,383  | 0000   | 000  | 000   | 000   | 000   |   |
| PETE   | 0<br>0<br>1,210,383   | 000  | 00   | 000   | 000   | 000   |   |
| ETE  | 0<br>1,210,383  | 00   | 0  | · C   |   |   |   |
| ETE<br>VIII  | 1,210,383   | 0  |  | •   | •   | 2   |   |
| SANPETE 0 SUMMIT CITY 0 I JUAN 0 O SANPETE 0 O O O O O O O O O O O O O O O O O O O   | c   |  | 1,218,774  | 0   | 0   | 0   |   |
| SANPETE SUMMIT CITY LIV JUAN O SANPETE O O O O O O O O O O O O O O O O O O   | 0   | 0  | 0  | 0   | 0   | 0   |   |
| COITY O  | 0   | 0  | 0  | 0   | 0   | 0   |   |
| JUAN 0   | 0 0   | 31,015   | 131,015  | 00  | 0   | 0 (   |   |
| JUAN   | <b>O</b> C  |  |  |   |   | <b>O</b> (  |   |
| JUAN 0   | o c   | <b>O</b> C   | o c  | o c   |   |   |   |
| 0  | 0   | o C  | 0 0  | o c   | o c   |   |   |
|  | 0   | 0  | 0  | 0   | 0   | 0 0   |   |
| SANPEIE  | 0   | 0  | 0  | 0   | 0   | 0   |   |
| SO. SUMMIT   | 0   | 0  | 0  | 445,068   | 294,373   | 0   | 739.44  |
| TINTIC   | 0   | 0  | 0  | 0   | 0   | 0   |   |
| TOOELE 0   | 0   | 0  | 0  | 0   | 0   | 0   |   |
| UINTAH   | 0   | 0  | 0  | 0   | 0   | 0   |   |
|  | 0   | 0  | 0  | 0   | 0   | 0   |   |
| IGTON  | 0   | 0  | 0  | 0   | 0   | 0   |   |
|  | 0   | 0  | 0  | 0   | 0   | 0   |   |
|  | 0   | 0  | 0  | 0   | 0   | 0   |   |
| SALI LAKE  | 188,902   | 0 (  | 188,902  | 19,457,844  | 0   | 0   | 19,457,844  |
|  | 0   | 0  | 0  | 0   | 0   | 0   |   |
|  | 0   | 974,155  | 974,155  | 0   | 0   | 0   |   |
| LOGAN<br>Miliphay  | 00  | 00   | 0 0  | 0 0   | 0 (   | 0 0   |   |
|  |   |  | 0  |   | 0   | 0   | 0   |

UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

40 BUILDING RESERVE FUND
400 FACILITIES ACCUUSITION & CONSTRUCTION SERVICES

19,646,746 974,155 0 0 0 0 0 0 0 1,218,774 22,801,169 91,038 739.441 RESERVE FUND 40 BUILDING MILLARD
MORGAN
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NO. SUMMIT
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DAGGETT
DUCHESNE
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GARRIELD
GRAND -248-



F4 Statewide Expenditures 1994-95

UTAH STATE OFFICE OF EDUCATION

| FUND     |
|----------|
| SERVICES |
| FOOD     |
| 27       |

|             | 3100 FOOD SERVICES | S                       |                       |                   |                                       |              |                   |                  |
|-------------|--------------------|-------------------------|-----------------------|-------------------|---------------------------------------|--------------|-------------------|------------------|
|             |                    |                         |                       | a<br>S            | · · · · · · · · · · · · · · · · · · · |              |                   | TOTAL            |
|             |                    |                         | 300-500               | 900 Supplies and  |                                       |              |                   | EXPENDITURES, 51 |
|             |                    | 200 Employee            | Purchased             | Materials (except |                                       |              |                   | FOOD SERVICES    |
|             | 100 Salaries       | Benefits                | ervic                 | (pool             | 630 Food                              | 700 Property | 800 Other Objects | FUND             |
| ALPINE      | 2,318,185          | 1,005,830               | 60,175                | 186,863           | 2,955,234                             | 183,733      | 412,350           | 7,122,370        |
| BEAVER      | 90,085             | 611,25                  | 2,788                 | 0 V               | 052.040                               | 35.083       | 79                | 2, 289, 474      |
| BOX ELDER   | 723,890            | 000,507                 | 52,119<br>5 805       | 14,020            | 065.254                               | 18 730       |                   | 2 635 272        |
| CACHE       | 1,0/4,838          | 400,000                 | 0000                  | 20,75             | 587.853                               | 4310         |                   | 1 235 4 10       |
| CAGO        | 409//20            | 0,550<br>0,550<br>0,550 | 4<br>4<br>4<br>5<br>4 | 20,02             | 16.418                                | i<br>i       | * \$              | 39,845           |
| DAGGEII     | 1 2/8 200          | 0,47,470                | 32 073                | 374.640           | 3,599,474                             | 115,921      | 1,545,767         | 12,003,713       |
| DICHENE     | 369.499            | 194.580                 | 78.791                | 0                 | 399,058                               | 5,521        | 68,524            | 1,115,973        |
| EMERY       | 342,385            | 179.704                 | 0                     | 27,334            | 326,786                               | 0            | 20,135            | 896,344          |
| GARFIELD    | 94,849             | 47,679                  | 3,543                 | 4,756             | 100,802                               | 3,398        | 438               | 255,465          |
| GRAND       | 114,167            | 49,450                  | 555                   | 14,166            | 105,531                               | 0            | 25,000            | 308,870          |
| GRANITE     | 4,546,847          | 1,307,573               | 727,278               | 495,753           | 4,738,891                             | 184,310      | 876,601           | 12,877,253       |
| NOS         | 488,577            | 168,231                 | 22,057                | 35,028            | 485,251                               | 0            | 0                 | 1,1%,14          |
| JORDAN      | 5,569,929          | 2,028,670               | 373,332               | 534,178           | 4,599,376                             | 103,263      | 16,955            | 13,225,703       |
| JUAB        | 145,500            | 65,683                  | 5,070                 | 10,353            | 146,122                               | 14,197       | 44 440            | 431,365          |
|             | 139,851            | 35,067                  | 0                     | 9,481             | 100,566                               | 0            | 11 493            | 296.458          |
| A MILLARD   | 481,363            | 218,169                 | 770                   | 0                 | 381,913                               | 3,933        | 37                | 1,123,545        |
|             | 163,971            | 105,462                 | 8,616                 | 13,659            | 160,753                               | 1,424        |                   | 454.428          |
| NEBO        | 1,307,672          | 566,022                 | 150,852               | 101,925           | 1,230,802                             | 59,190       | _                 | 3,427,712        |
| NO. SANPETE | 237,918            | 108,519                 | 16,599                | 27,664            | 236,418                               | 0            | 2,553             | 629,671          |
| NO. SUMMIT  | 76,941             | 32,304                  | 315                   | 787               | 68,762                                | 200          | 0                 | 179,809          |
| PARK CITY   | 150,599            | 986'09                  | 1,081                 | 14,239            | 133,117                               | 099'6        | 0 0               | 369,082          |
| PIUTE       | 46.473             | 21,064                  | 38                    | /09               | 73.464                                | <u>x</u> .   |                   | 142,918          |
| RICH        | 71,784             | 36,205                  | 1,000                 | 0                 | 54,227                                | 0 ;          |                   | 104 400          |
| SAN JUAN    | 344,213            | 153,552                 | 144,303               | 66,774            | 365,799                               | 6,774        |                   | 015,180,1        |
| SEVIER      | 440,223            | 210,210                 | 21,369                | 53,998            | 433,788                               | 717,6        |                   | 1,182,764        |
| SO. SANPETE | 313,457            | 246,635                 | 6.499                 | 9,333             | 191,731                               | 1,132        | 7                 | 786,522          |
| SO. SUMMIT  | 73,187             | 29,515                  | 3,405                 | 1,296             | 60,772                                | 0 6          |                   | 168,5/9          |
| TINTIC      | 22,368             | 7,623                   | 2,320                 | 1,456             | 16,540                                | 2,83/        |                   | 115,55           |
| TOOELE      | 703,597            | 162,327                 | 7,243                 | 74.766            | 191,791                               | 8,216        | <i>S</i>          | 7,73,589         |
| UINTAH      | 671,941            | 375,236                 | 10,727                | 28.441            | 5/5,520                               | 3,925        |                   | 1,0/4,223        |
| WASATCH     | 207,642            | 65,227                  | 29.471                | 3,010             | 1/0,695                               | 8,089        | •                 | 489,543          |
| WASHINGTON  | 787,161            | 397,974                 | 12,614                | 93,815            | 1,093,212                             | 58,072       | 153,825           | 2,596,6/3        |
| WAYNE       | 72,492             | 33,035                  | 0                     | 2,905             | 65,777                                | 0            |                   | 174,209          |
| WEBER       | 1,949,082          | 877,988                 | 191,012               | 1,453             | 2,386,592                             | \$4,765      |                   | 5,819,846        |
| SALTLAKE    | 1,754,859          | 552,195                 | 140,911               | 191,134           | 2,445,390                             | 177,902      |                   | 5,646,332        |
| OGDEN       | 1,326,590          | 492,390                 | 77 436                | 152,583           | 1,078,854                             | 131,699      |                   | 3,649,716        |
| PROVO       | 827,955            | 331,920                 | 65,207                | 84,012            | 1,112,418                             | 22,995       | <b>8</b>          | 2,796,985        |
| LOGAN       | 481,806            | 160,804                 | 10,479                | 28,339            | 552,889                               | 37,828       | 3,328             | 1,275,473        |
| MURKAY      | 433,617            | 144,000                 | 070,02                | 355,55            | 114020                                | 100'1        |                   | 212 270 00       |
| TOTALS      | 33,860,133         | 13,525,405              | 2,274,173             | 2,848,893         | 34,254,916                            | 1,311,855    | 4,898,33/         | 42,973,713       |
|             |                    |                         |                       |                   |                                       |              |                   |                  |



UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

51 FOOD SERVICES FUND

6000 OTHER USES OF FINANCIAL SOURCES

| 51 FOOD<br>SERVICES FUND                      | 7,122,370 | 200,102       | 2,201,4/4 | 1,736,410 | 0175571 | 040,90  | 12,003,713 | 1,115,973  | 896,344 | 255,465 | 308,870 | 12,877,253 | 1,208,451 | 13,225,703 | 431,365 | 296,458         | 1,126,110 | 454.428  | 3,427,712 | 629,671     | 608'6/1    | 3/3,1/6   | 142,918 | 104.480 | 5)5(1)  | 1,182,704 | 776'08/     | 53 613     | 1,852,158  | 1.674.225 | 489.543 | 2,596,673 | 174.209  | 5,819,846      | 5.646.332          | 3,649,716 | 2,796,985 | 1,275,473 | 1,248,591 | 93,143,157  |
|---|-----------|---------------|-----------|-----------|---------|---------|------------|------------|---------|---------|---------|------------|-----------|------------|---------|-----------------|-----------|----------|-----------|-------------|------------|-----------|---------|---------|---------|-----------|-------------|------------|------------|-----------|---------|-----------|--|----------------|--------------------|-----------|-----------|-----------|-----------|-------------|
| TOTAL OTHER USES OF FINANCIAL SOURCES         | 0         |               | 7 127     | 4,324     | ) C     | 0       | 0          | 0          | 0       | 0       | 0       | 0          | 6,307     | 0          | 0       | 0               | 2,565     | 0        | 0         | 0           | 0          | 4,094     | 0       | 0       | 0       | 0 0       | <b>O C</b>  | 2 5        | 07 70      | 0         | C       | 0         | 0  | 0              | C                  | 0         | C         | 0         | 51,084    | 169 445     |
| 945 increase to<br>Designated Fund<br>Balance | 00        | <b>O</b>      | <b>O</b>  | ) C       | 0       | 0       | 0          | 0          | 0       | 0       | 0       | 0          | 0         | 0          | 0       | 0               | 0         | 0        | 0         | 0           | 0          | 0         | 0       | 0       | 0       | 0 0       | <b>O</b> (  | <u>ء</u> د | 201        | 60/1/4    | o C     |           |  | 0              |                    | 0         |           | 0         | 0         | 97.871      |
| 940 increase to<br>Reserved Fund<br>Balance   | ρ̈́       | <b>&gt;</b> ( |           | 4,524     | 0       | 0       | 0          | 0          | 0       | · C     | o C     |            | 9.307     | 0          | · C     | C               | 2,565     | 0        | 0         | 0           | 0          | 4,094     | 0       | 0       | 0       | 0         | 0           |            |            |           | 0 0     | C         | · C  | C              | · C                | o C       | · C       | C         | 0         | 20.490      |
| 930 Interfund<br>Transfers                    | 0         | <b>O</b>      | 0 (       | 0         | 0       | 0       | 0          | C          | · C     | · c     |         | o C        | o C       | · C        |         | o C             |           | 0        | 0         | 0           | 0          | 0         | 0       | 0       | 0       | 0         | 0           | 00         | <b>O C</b> |           |         |           | 0  | 0 C            |                    | 0 0       |           | 0 0       | 51,084    | 10 / 51 084 |
|   | ALPINE    | BEAVER        | BOX ELDER | CACHE     | CARBON  | DAGGETT | DAVIS      | SI CHICATE | ENACO   |         |         | CRAINC     |           | NACIONI    | 200     | 2005<br>1. VANE |           | - MORGAN | NEBO (    | NO. SANPETE | NO. SUMMIT | PARK CITY | PIUTE   | ZOT.    | SANJUAN | SEVIER    | SO, SANPETE | SO, SUMMIT |            |           |         | WASAICT   | TO DESCRIPTION OF THE PROPERTY | WAYNE<br>WEDED | VVEDEN<br>CALTIANE | 75 CO     |           | 200       | MURRAY    | TOTALS      |



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# UTAH STATE OFFICE OF EDUCATION P4 Statewide Expenditures 1994-95

52 - 59 ENTERPRISE FUND(S)

3200 OTHER ENTERPRISE SERVICES

|   |              |                          | 300-500               |                  |               |                   | TOTAL EXPEND., 52:                     |
|---|--------------|--------------------------|-----------------------|------------------|---------------|-------------------|--|
|   | 100 Solories | 200 Employee<br>Beneffts | Purchased<br>Services | 600 Supplies and | 700 Property  | 800 Other Objects | 59 ENTERPRISE                          |
| ALPINE  | 451,193      | 133,791                  | 16,505                | 45,475           | 18.441        |                   | 665,405                                |
| BEAVER  | 0            | 0                        | 0                     | 0                | 0             | 0                 | 0                                      |
| X ELDER   | 0 (          | 0 (                      | 0                     | 0                | 0             | 0                 | 0                                      |
| CACHE   | 0            | 0                        | 0                     | 0                | 0             | 0                 | 0                                      |
| CARBON  | 0 0          | 0 0                      | 00                    | 0 0              | 00            | 0 0               | 0 0                                    |
| 7466EII   | 7 2 20 0     | 0 0 7 2 4 1 4            | 0 00 04               | ָר ניר<br>פיניי  | 0             | 0 707 07 5        | 0 11 1100                              |
|   | 1,145,009    | 410,700                  | 040,201               | 17,141           | 46,76         | 070'650           | 2,517,414                              |
| EMERY   | 0 0          | 0 0                      | C                     |                  |               | <b>O</b> C        | o c                                    |
| בו בו   |              |                          | •                     | 0                |               | 0                 | 0                                      |
| GRAND   | 0 C          | o C                      | 0 C                   | o C              | o C           | o c               |  |
| ANITE   | 207 266      | 67.355                   | o C                   | 2 DA8            | 306 300       | 0                 | 673,000                                |
| NOG!  | 000 111      | 25,75                    | 5 783                 | 2007             | 14.515        | o C               | 22 4 0 4 0 4 0                         |
| NACGO   |              | 0 (3/07                  | 26/20                 | 000              | <u>,</u>      |                   | 244,000                                |
| 2005<br>1108  |              |                          | DOX, #7               |                  |               |                   | 204,000                                |
|   |              |                          |                       |                  | <b>O</b> C    | O (               | 0                                      |
|   | 0 [          | 2 2                      | 703 7                 | 0 70 7           | 0 0           | 2                 | 0 20, 91                               |
|   |              | 3 0                      | (6)                   | 1, 4,            | 4,177         | ,<br>,            | 000,01                                 |
|   |              |                          |                       | 40,04            |               | <b>&gt;</b> 0     | 40,829                                 |
| ָרְאָלְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְאָנְיִינְ |              | 0 0                      |                       |                  | <b>&gt;</b> C | 0                 | O (                                    |
| NO. WANFEIE   |              | 0                        |                       | 0                | 0             | )<br>(            | O (                                    |
|   | <b>O</b> C   | <b>O</b> C               |                       | <b>&gt;</b> C    | <b>&gt;</b> ( | 0 0               | 0                                      |
|   |              |                          |                       |                  |               | <b>&gt;</b> 6     | <b>)</b> (                             |
| 100   | o c          | o c                      |                       | 0 C              |               |                   | 0 0                                    |
| SAN IIIAN   | 20 643       | 78,0                     | 31 085                | ט פרב<br>מפינו   | 21,805        | 0.017.82          | 140 547                                |
| SFVIER  | 000,74       | 3                        | 5                     | <u> </u>         | 0,00          | 2 (3)             | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |
| SANPETE   | 0            | 0                        | 0                     | 0                |               | 0 0               | o c                                    |
| SO. SUMMIT  | 0            | 0                        | 0                     | 0                | o C           | ) C               | ) C                                    |
| TINTIC  | 0            | 0                        | 0                     | 0                | . 0           | C                 | ) C                                    |
| TOOFLE  | 4.670        | 1.034                    | 12.095                | 8.127            | 731           | · C               | 26.657                                 |
| UNIAH   | 0            | 0                        | 0                     | C                |               | C                 | (20)                                   |
| SATCH   | 0            | 0                        | 0                     | O                | C             | · C               | ) C                                    |
| WASHINGTON  | 0            | 0                        | 0                     | 0                | . 0           | o C               | ) C                                    |
| WAYNE   | 0            | 0                        | C                     |                  |               | ) C               | ) C                                    |
| WEBER   | 0            | 0                        | 0                     | 0                | 0             | C                 | ) C                                    |
| SALTLAKE  | 0            | 0                        | 0                     | 0                | 0             | 0                 | 0                                      |
| DEN   | 111,382      | 26,710                   | 11,627                | 62,119           | 0             | 0                 | 214,838                                |
| PROVO   | 0            | 0                        | 0                     | 0                | 0             | 0                 | 0                                      |
| OGAN  | 0            | 0                        | 0                     | 0                | 0             | 0                 | C                                      |
| MURRAY  | 0            | 0                        | c                     | c                |               |                   |  |
|   |              | ,                        | •                     | )                | •             | >                 | >                                      |



UTAH STATE OFFICE OF EDUCATION

P4 Statewide Expenditures 1994-95

52 - 59 ENTERPRISE FUND(S)

**5000 OTHER USES OF FINANCIAL SOURCES** 

|                      | 930 Interfund<br>Transfers | Reserved Fund<br>Balance | Designated Fund<br>Balance | OF FINANCIAL SOURCES | 52 - 59 ENTERPRISE<br>FUND(S) |  |
|----------------------|----------------------------|--------------------------|----------------------------|----------------------|-------------------------------|--|
| ı                    | 1                          | 0                        | 00                         | 00                   | 665,405                       |  |
| BEAVER<br>BOX 51 OFF | 00                         | <b>O</b> C               |                            | 00                   | 0                             |  |
|                      |                            |                          | 0                          | 0                    | 0                             |  |
| CACRE                | 0                          | 0                        | 0                          | 0                    | 0                             |  |
| DAGGETT              | 0                          | 0                        | 0                          | 0                    | 0                             |  |
|                      | 0                          | 0                        | 0                          | 0                    | 2,317,414                     |  |
| OUCHESNE             | 0                          | 0                        | 0                          | 0                    | 0                             |  |
| !                    | 0                          | 0                        | 0                          | 0                    | 0                             |  |
| GARFIELD             | 0                          | 0                        | 0                          | 0                    | 0                             |  |
| GRAND                | 0                          | 0                        | 0                          | 0 (                  | 000,65                        |  |
| GRANITE              | 0                          | 0                        | 0                          | 0                    | 6/0/5/0                       |  |
| IRON<br>IRON         | 0                          | 0 0                      | 0 0                        | <b>O</b> C           | 220,908                       |  |
| 3                    | 0                          | 0 0                      |                            |                      | 00/ <del>1</del>              |  |
|                      | 00                         | 0 0                      | <b>O C</b>                 |                      |                               |  |
|                      | 0                          | <b>O</b> (               | 0 (                        |                      | 0<br>904 at                   |  |
| MILLARD              | 00                         | 0 0                      |                            |                      | 16,823                        |  |
| Z                    |                            |                          |                            | o c                  | 0                             |  |
| NEBC<br>NO SANPETE   |                            | 0                        | 0                          | 0                    | 0                             |  |
| NO SUMMIT            | 0                          | 0                        | 0                          | 0                    | 0                             |  |
| PARK CITY            | 0                          | 0                        | 0                          | 0                    | 0 (                           |  |
|                      | 0 0                        | 00                       | 00                         | <b>&gt;</b> C        |                               |  |
| ZCH<br>SAN HAN       |                            | 1 325 000                |                            | 1 325.029            | 1 485.596                     |  |
| SEVIED               |                            | 0                        | 0                          | 0                    | 0                             |  |
| NPETE                | 0                          | 0                        |                            | 0                    | 0                             |  |
| SO. SUMMIT           | 0                          | 0                        |                            | 0                    | 0                             |  |
| TINTIC               | 0                          | 0                        |                            | 0                    | 0                             |  |
| TOOELE               | 0                          | 0                        | 26,36                      | 26,362               | 53,019                        |  |
| UINTAH               | 0                          | 0                        |                            | 0                    | 0 (                           |  |
| WASATCH              | 0 (                        | 0                        |                            |                      |                               |  |
| WASHINGTON           | 0 (                        | 0                        |                            |                      |                               |  |
| WAYINE               |                            | <b>&gt;</b> C            |                            |                      | 0                             |  |
|                      |                            |                          |                            |                      |                               |  |
| SALITAKE             |                            | 0                        | 0                          | 0                    | 214,838                       |  |
|                      | ·C                         | 0                        |                            | 0                    | 0                             |  |
| OGAN                 | 0                          | 0                        |                            | 0                    | 0                             |  |
| MURRAY               | 0                          | 0                        |                            | 0                    | 0                             |  |
| OTAIS                |                            | 1 325 029                | 26,362                     | 1,351,391            | 5,966,392                     |  |





UTAH STATE OFFICE OF EDUCATION

## Statewide Expenditures

1994-95

| _        |
|----------|
| Ø        |
| FUND (   |
| SERVICE  |
| INTERNAL |
| 69       |
| - 09     |

|             |               |                          | 300-500               |                            |               |                   | TOTAL EXPEND., 60 |
|-------------|---------------|--------------------------|-----------------------|----------------------------|---------------|-------------------|-------------------|
|             | 100 Solodes   | 200 Employee<br>Reneffts | Purchased<br>Services | 600 Supplies and Materials | 700 Property  | 800 Other Objects | SERVICE BIND (S)  |
| 1           | 245,474       | 102,446                  | 11,164,629            | 108,283                    | 18,096        |                   | 11,724,9          |
| BEAVER      | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| <b>~</b>    | 0 0           | 0                        | 0                     | 0 0                        | 0             | 0 0               | 0                 |
| CACHE       | 0             | 00                       | 00                    | <b>&gt;</b> c              | <b>&gt;</b> C | 0 0               | 0 0               |
| CARBON      | <b>&gt;</b> C | <b>o</b> c               | <b>-</b>              |                            |               | <b>&gt;</b> C     | <b>&gt;</b> C     |
| _           | 0<br>Car 107  | 0 0 7 2 4 5 0            | 0 75 131              | 200 1005                   | 12000         | S CO              | 778 518 1         |
| CHESSE      | 70/,40/       | (CO),C /2                | -                     | 000,422                    | 0             | <b>(</b> 00)      | 2                 |
| ļ           | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| GARFIELD    | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| GRANITE     | 196,090       | 60,850                   | 43,881                | 117,132                    | 16,066        | 0                 | 434,019           |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 76,262        | 18,248,577               | 107,719               | 5,775                      | 0             | 0                 | 19,248,315        |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0 (           | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| - MORGAN    | <b>&gt;</b> 0 | <b>&gt;</b> 0            | 0                     | <b>&gt;</b> C              | <b>&gt;</b> 0 | 0 0               | 00                |
| בננ         |               |                          |                       |                            |               |                   |                   |
| NO. SAMAIT  | 0 0           | o C                      | 0 0                   | 0 0                        |               | 0 C               | o c               |
| PARK CITY   | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| SAN JUAN    | 33,580        | 11,938                   | 19,152                | 182,443                    | 0             | 14,600            | 261,713           |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| SO. SANPETE | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| <b>=</b>    | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| UINTAH      | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| _           | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
| NOI         | 0             | 0                        | 0                     | 0                          | 0             | 0                 | 0                 |
|             | 0 0           | 0                        | 0                     | 0 0                        | 0 0           | 0                 | 0                 |
|             | 0 100         | 0 6                      | 0 :00:                | 0 ; ; ;                    |               | :                 | 0                 |
| SALI LAKE   | 7,756,797     | 8/0,101                  | 0/2,3/1               | 1,324,549                  | 03,3/4        | 1/1/1             | 5,334,363         |
|             | 1/7/6         | 13,333<br>9              | 204/3                 | 9/0/22                     | 0,147         | 0 (               | 98,322            |
|             | 0 0           | 0 0                      | 0 (                   | 0 0                        | 0             | 0                 | 0 0               |
|             | <b>&gt;</b> C | 0<br>0<br>81 35/         | 1 824                 | <b>-</b>                   |               |                   | 0 83 178          |
|             | ,             | 5                        | 172                   | )                          | •             |                   |                   |



UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95 60 - 69 INTERNAL SERVICE FUND(S) 6000 OTHER USES OF HINANCIAL SOURCES

|                      | 930 Inferfund<br>Transfers | Reserved Fund<br>Balance | 945 increase to<br>Designated Fund<br>Balance | OF FINANCIAL SOURCES | 60 - 69 INTERNAL<br>SERVICE FUND(S) |  |
|----------------------|----------------------------|--------------------------|---|----------------------|-------------------------------------|--|
| ALPINE<br>REAVED     | o c                        | 00                       | 00  |                      | 11,724,977<br>0                     |  |
| BOX ELDER            | 00                         | 00                       | 00  | 00                   | 00                                  |  |
| CACHE                | 00                         | 00                       | 00  |                      | 00                                  |  |
| SAGGETT<br>SAGGETT   | 0                          | 0                        | 0   |                      | 0                                   |  |
| DAVIS                | 0                          | 0                        | 0   |                      | 1413475                             |  |
| DUCHESNE             | 0 (                        | 00                       | 00  |                      | <b>&gt;</b> C                       |  |
| EMERY<br>Capelei D   | 00                         | <b>O</b> C               |   |                      | 0                                   |  |
| GRAND                | 0                          | 0                        | 0   |                      | 0                                   |  |
| GRANITE              | 0                          | 0                        | 0   |                      | 434,019                             |  |
| RON                  | 0                          | 0                        |   |                      | 0                                   |  |
| JORDAN               | 00                         |                          |   |                      | 19,246,313                          |  |
|                      |                            |                          |   |                      | 0                                   |  |
| SMILLARD             | 0                          | 0                        |   |                      | 0                                   |  |
| AN                   | 0                          | 0                        |   |                      | 0 (                                 |  |
| NEBO                 | 0 0                        | 00                       |   |                      | <b>O</b> C                          |  |
| NO. SANPETE          | 00                         | <b>&gt;</b> C            |   |                      |                                     |  |
| DADK CITY            | C                          |                          |   |                      | 0                                   |  |
|                      | 0                          | 0                        |   |                      | 0                                   |  |
| ¥.                   | 0                          | 0                        |   |                      | 0 , , , ,                           |  |
| SANJUAN              | 00                         | 00                       |   |                      | 201,/13                             |  |
| SEVIER<br>SO SANDETE | o C                        |                          |   |                      | 0                                   |  |
| SO. SUMMIT           | 0                          | 0                        |   |                      | 0                                   |  |
| IINIIC               | 0                          | 0                        |   |                      | 0                                   |  |
| TOORLE               | 0                          | 0                        |   |                      | 0 0                                 |  |
| UINTAH               | 00                         | 00                       |   |                      | <b>O</b> C                          |  |
| WASAICH              | <b>O</b>                   |                          |   |                      |                                     |  |
| WASHINGTON           |                            | <b>&gt;</b> C            |   |                      |                                     |  |
| WAYIVE               |                            |                          |   |                      |                                     |  |
| WEBER<br>SALTIAKE    |                            | 0                        |   |                      | 5,334,363                           |  |
| OGDEN :              | 0                          | 0                        |   |                      | 98,322                              |  |
| PROVO                | 0                          | 0                        |   |                      | 0                                   |  |
| LOGAN                | 00                         | 00                       |   |                      | 0<br>83 178                         |  |
| MURKAT<br>FOTALE     |                            |                          |   |                      | 26.873.385                          |  |
|                      |                            |                          |   |                      |                                     |  |



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UTAH STATE OFFICE OF EDUCATION

F4 Statewide Expenditures
1994-95

71 TRUST FUNDS

|             |               | 200 Employee  | 300-500<br>Purchased | 600 Supplies and | ,            |                   | TOTAL<br>EXPENDITURES, 71 |
|-------------|---------------|---------------|----------------------|------------------|--------------|-------------------|---------------------------|
| 1           | 100 Salaries  | Benefits      | - 1                  | Materials        | 700 Property | 800 Other Objects | TRUST FUNDS               |
|             | <b>&gt;</b> C | <b>5</b> C    | 00                   | 2,513            | 585,845      | 00                | 588,358                   |
| BOX ELDED   | o C           | <b>&gt;</b> C |                      | <b>O</b> C       |              | 0<br>ACC OAC      | 0 000                     |
|             | o C           | o c           | O C                  | o C              |              | 580.040           | 580.050                   |
|             |               | 0 0           | 0 0                  |                  |              | (0,000)           | 604,000<br>C              |
|             | o C           | ) C           | C                    | o C              |              | o c               | 0 C                       |
|             | 50.496        | 15.556        | 248.326              | 162,105          | 108.808      | 4 894             | 500 185                   |
| DUCHESNE    | 0             | 0             | 0                    | 0                | 1,998        | 13,974            | 15 972                    |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 321,897       | 110,852       | 485,957              | 79,692           | 63,203       | 32                | 1,061,633                 |
|             | 2.416         | 554           | 14,618               | 146,686          | 22,773       | 0                 | 187.047                   |
|             | 240           | 25            | 49                   | 26               | 0            | 5.342             | 5,742                     |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | C                         |
|             | 0             | 0             | 051                  | 691              | 9,042        | 2.500             | 11.861                    |
|             | 17 425        | 1.448         | 14,902               | 2,692            | 9.478        | 4,672             | 50,617                    |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
| NO. SANPETE | 0             | 0             | 101,138              | 1,172            | 0            | 0                 | 102,310                   |
| VO. SUMMIT  | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 76,708            | 76,708                    |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 14,148        | 1,759         | 101,714              | 15,849           | 3,548        | 1,989             | 139,007                   |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
| SO. SANPETE | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 18,314            | 18,314                    |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 62,563            | 62,563                    |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
| WASHINGTON  | 0             | 0             | 6,863                | 969'998          | 41,691       | 17.002            | 122.154                   |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 636,019           | 636.019                   |
|             | 63,879        | 12,898        | 101,895              | 81,584           | 25,189       | 0                 | 285,445                   |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 0             | 0             | 0                    | 0                | 0            | 0                 | 0                         |
|             | 146,904       | 40.487        | 13.845               | 111 003          |              | 20.02             | 333 240                   |
|             |               |               |                      |                  | _            | 170,02            | *0Y000                    |



UTAH STATE OFFICE OF EDUCATION **F4 Statewide Expenditures**1994-95

71 TRUST FUNDS



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### UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

| AF<br>ELDER<br>HE<br>SON<br>GETT<br>SON<br>GETT<br>SON<br>GETT<br>SON<br>GETT<br>SON<br>GETT<br>SON<br>SAN<br>SAN<br>SAN<br>SAN<br>SAN<br>SAN<br>SAN<br>SAN<br>SAN<br>SA                              | 800 OTHER 6 TOTAL DELETIONS, T 76 AGENCY FUNDS 0 305,077 37,976 0 0 11,259 0 0 33,373  | 800 OTHER 6000 OTHER 900  TOTAL DELETIONS, TOTAL OTHER USES 76 AGENCY OF FINANCIAL FUNDS SOURCES 0 0 0 305,077 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 9500 Current Cabilities C Current C C C C C C C C C C C C C C C C C C C | 9590 Other Current Liabilities          | 9600 Long-Term Liabilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL LIABILITIES | 76 AGENCY<br>FUNDS 0<br>0<br>305,077<br>37,976<br>0<br>37,976 |
|---|--|--|---|---|--|-------------------|---|
| SNE SNE SNE SNE SNE SNE SNE SNE SNE SNE   | L DELETIONS, 1<br>5 AGENCY<br>FUNDS<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                       | IOTAL OTHER USES OF FINANCIAL SOURCES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | : 00000000000000  |   | 9600 Long-Term Liabilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL DABIUTIE    | 76 AGENCY<br>FUNDS<br>0<br>0<br>305,077<br>37,976<br>0<br>0   |
| SSNE<br>SSNE<br>SSNE<br>SSNE<br>SSNE<br>SSNE<br>SSNE<br>SSNE  | 305.077<br>305.077<br>37.976<br>37.976<br>11.259<br>33.373   |  | 000000000000000000000000000000000000000                                 |   | Liabilities  | TOTAL UABIUTIE    | FUNDS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                   |
| AN SAN SAN SAN SAN SAN SAN SAN SAN SAN S  | 305,077<br>305,077<br>0<br>37,976<br>37,976<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |  | 000000000000000000000000000000000000000                                 | 000000000000000000000000000000000000000 | 0000000000000000   |                   | 305,077<br>0<br>0<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0     |
| BEAVER BOX ELDER CACHE CACHE CARBON DAGGETT DAGGETT DAVIS BOVCHESNE EMERY GARFIELD GRAND GRANTE IRON JORDAN JORDAN MANB MILLARD MORGAN NO. SANPETE NO. SANPETE NO. SUMMIT PARK CITY PIUTE             | 305,077<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0       | 0000000000000000   | 0000000000000   | 000000000000                            | 00000000000000   |                   | 305,077<br>0<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0          |
| BOX ELDER<br>CACHE<br>CARBON<br>DAGGETT<br>DAVIS<br>DUCHESNE<br>EMERY<br>GRAND<br>GRAND<br>GRANTE<br>IRON<br>JORDAN<br>MILLARD<br>MILLARD<br>MORGAN<br>NEBO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY | 305,077<br>305,077<br>37,976<br>37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>0<br>33,373   | 00000000000000   | 000000000000  | 00000000000                             | 0000000000000  |                   | 305,077<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0               |
| CACHE CARBON DAGGETT DAGGETT DAVIS DOCHESNE EMERY GARFIELD GRANITE IRON JORDAN JORDAN MORGAN NEB MORGAN NO. SANPETE NO. SUMMIT PARK CITY PIUTE  | 305,077<br>0<br>0<br>37,976<br>37,976<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0       | 0000000000000  | 0000000000  | 0000000000                              | 00000000000  |                   | 305,077<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0               |
| CARBON DAGGETT DAVIS DAVIS EMERY GARFIELD GRAND GRANITE IRON JORDAN JORDAN MORGAN NEBO NO. SANPETE NO. SUMMIT PARK CITY PIUTE   | 305.077<br>0<br>0<br>37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>33,373   | 000000000000   | 000000000   | 000000000                               | 0000000000   |                   | 305,077<br>0<br>0<br>0<br>0<br>37,976<br>0<br>0               |
| DAGGETT DAGGETT DAVIS DUCHESNE EMERY GARFIELD GRAND GRANITE IRON JUAB KANE MILLARD MORGAN NO. SANPETE NO. SUMMIT PARK CITY PIUTE  | 37,976<br>37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>33,373  | 00000000000  | 00000000  | 00000000                                | 000000000  |                   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     |
| DAVIS DUCHESNE EMERY GARFIELD GRAND GRAND GRANITE IRON JUAB MILARD MORGAN NO. SANPETE NO. SUMMIT PARK CITY PIUTE  | 37,976<br>37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>33,373  | 0000000000   | 00000000  | 0000000                                 | 000000000  |                   | 37,976<br>0<br>0<br>0<br>0<br>0                               |
| DUCHESNE EMERY GARFIELD GRAND GRAND GRANITE IRON JUAB MILARD MORGAN NEBO NO. SANPETE NO. SUMMIT PARK CITY PIUTE   | 37,976<br>37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>33,373  | 0000000000   | 0000000   | 0000000                                 | 00000000   |                   | 0<br>97,976<br>0<br>0<br>0                                    |
| EMERY<br>GARFIELD<br>GRAND<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>KANE<br>MILLARD<br>MILLARD<br>MORGAN<br>NEO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 37,976<br>0<br>0<br>0<br>11,259<br>0<br>0<br>0<br>0<br>33,373  | 00000000   | 000000  | 000000                                  | 0000000  |                   | 37,976<br>0<br>0<br>0<br>0                                    |
| GARFIELD<br>GRAND<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>KANE<br>MILLARD<br>MORGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 0<br>0<br>0<br>11,259<br>0<br>0<br>0<br>0<br>33,373  | 0000000  | 00000   | 00000                                   | 000000   |                   | 0000  |
| GRAND<br>GRANITE<br>IRON<br>JORDAN<br>JUAB<br>KANE<br>MILLARD<br>MOSGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 0<br>0<br>0<br>11,259<br>0<br>0<br>0<br>33,373   | 000000   | 00000   | 0000                                    | 00000  |                   | 000   |
| GRANITE<br>IRON<br>JORDAN<br>JUAB<br>KANE<br>MILLARD<br>MORGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 0<br>0<br>11,259<br>0<br>0<br>0<br>33,373  | 000000   | 0000  | 0000                                    | 0000   |                   | 00  |
| IRON<br>JORDAN<br>JORDAN<br>JUAB<br>KANE<br>MILLARD<br>MORGAN<br>NEBO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 11,259   | 00000  | 000   | 000                                     | 000  |                   | 0   |
| JOSPA<br>JUSB<br>JUSB<br>KANE<br>MILLARD<br>MORGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 11,259<br>11,259<br>0<br>0<br>33,373   | 00000  | 00  | 00                                      | 001  |                   |   |
| JOAN SANDE<br>MILLARD<br>MORGAN<br>NOS SANPETE<br>NO. SUMMIT<br>PARK CITY   | 11,259<br>0<br>0<br>0<br>33,373  | 0000   | · C   |   | 0  |                   | 0   |
| JUAN<br>KANE<br>MILLARD<br>MORGAN<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 33,373   | 000  |   | =                                       | ) (  |                   | 11 259  |
| MILLARD<br>MORGAN<br>NEBO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 33.373   | 00   | o C   | c                                       | 0  |                   | 0   |
| MILLAKU<br>MORGAN<br>NE. SANPETE<br>NO. SUMMIT<br>PARK CITY   | 33.373   | <b>)</b> (   |   |   | · C  |                   | c   |
| MORGAN<br>NEBO<br>NO. SANPETE<br>NO. SUMMIT<br>PARK CITY  | 33.373   | =  | 0 C   | o C                                     | o C  |                   | ) C   |
| NEDO. SANPETE<br>NO. SUMMIT<br>PARK CITY<br>PIUTE   | 2  | <b>&gt;</b> C  | o C   | o C                                     | c  |                   | 33,373  |
| NO. SWATERE<br>NO. SUMMIT<br>PARK CITY<br>PIUTE   | 7 484  | 0  | o C   | o C                                     | o C  |                   | 7 686   |
| PARK CITY<br>PIUTE  | 90,  | o C  | o C   | · c                                     | ) C  |                   | 0   |
| PIUTE   | o c  | o c  | o C   | o C                                     | C  |                   | 0   |
| MOLE  |  | 0  | 0 0   | ) C                                     | · C  |                   | ) C   |
| 7   | <b>o</b> C   |  | o c   | o C                                     | o C  |                   | ) C   |
|   |  | 0 0  | 0 0   | ) C                                     | o C  |                   | · c   |
| SANJOAN   | 0 010173   | o c  | o C   | 0 0                                     | o C  |                   | 574010  |
| SEVIEK  | 5,<br>5,<br>0, 0   | 0 0  | 0 0   | o C                                     |  |                   | )<br>(<br>(<br>(<br>(   |
| SO. SANFEIE   | <b>&gt;</b> 0  |  |   | <b>&gt;</b> C                           |  |                   | 0   |
| SO. SUMMII  | <b>&gt;</b> 0  |  |   | <b>o</b> c                              |  |                   |   |
|   | <b>)</b> (   | 0 (  | <b>&gt;</b> (   | <b>O</b> (                              |  |                   | 0 0   |
| TOOELE  | 0  | <b>5</b> (   | <b>)</b>  |   |  |                   | <b>O</b> (  |
| UINTAH  | 0  | 0  | 0   | 0                                       | <b>)</b>   |                   | <b>)</b>  |
| WASATCH   | 0  | 0  | 0   | 0                                       | 0  |                   | 0 (   |
| WASHINGTON  | 0  | 0  | 0   | <b>O</b> (                              | 0  |                   | <b>)</b>  |
| WAYNE   | 0  | 0  | 0   | 0 (                                     | 0  |                   |   |
| WEBER   | 54,142   | 0  | 0   | o                                       | 0  |                   | 54,142  |
| SALT LAKE   | 1,042,824  | 0  | 0   | 0 (                                     | 0  |                   | 1,042,824   |
| OGDEN   | 0  | 0  | 0   | 0                                       | <b>)</b>   |                   |   |
| PROVO   | 3,421,083  | 0  | 0   | 0                                       | 0  |                   | 3,421,083   |
| LOGAN   | 0  | 0 0  | 0 0   | 00                                      | 0 0  | <b>&gt;</b> C     | 0 00 67   |
| MURRAY  | /3,000   | 0  | 0   |   |  |                   | 000,57  |
| TOTALS  | 5,560,430  | 0  | 0   | 0                                       | 0  | 0                 | 5,560,430   |

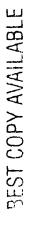


UTAH STATE OFFICE OF EDUCATION F4 Statewide Expenditures 1994-95

77 STUDENT ACTIVITIES FUND 9000 LIABIUMES

6000 OTHER

|  | 1         |               |            |                      |               |            |            |               |               |            |          |         |  |              |      |          |          |           |             |            |               |               |               |               |                     |               |               |           |         |         |            | ٠       |       |           |          | (        | 200     |            |             |
|--|-----------|---------------|------------|----------------------|---------------|------------|------------|---------------|---------------|------------|----------|---------|--|--------------|------|----------|----------|-----------|-------------|------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|-----------|---------|---------|------------|---------|-------|-----------|----------|----------|---------|------------|-------------|
| 77 STUDENT<br>ACTIVITIES FUND  | 8,657,961 | <b>&gt;</b> 0 | 0 081 050  | 0,401,200<br>182 ACR | 51 (2)        | 17010      | 0 0        | CAF 720 1     | 200, 100, 1   | ) C        | ) C      | o       | 16,421,348   | 314,021      | 0    | 0        | 92,788   | 4,707,201 | 506.919     | <b>.</b>   | <b>D</b> (    | <b>-</b>      | <b>&gt;</b> ( | 0             | / <b>52,02</b> 5, 1 | 103.838       | 000           | 1,500,000 | 859,502 | 0       | 0          | 129,230 | 0     | 2,866,010 | 0 ,      | 18/1/20  | 00      | 44,116,881 |             |
| Total Dabiuties A  | 00        |               |            |                      | <b>&gt;</b> C |            |            | 0             | o c           | 0          | o c      | o C     | 0  | 0            | 0    | 0        | 0        | 0         | 0 (         | 0 0        | <b>&gt;</b> ( | <b>&gt;</b> C | <b>O</b> (    | <b>&gt;</b> C |                     |               | 0             | 0         | 0       | 0       | 0          | 0       | 0     | 0         | <b>)</b> | 0        | 00      | 0          |             |
| 9600 Long-Term<br>Labilities   | 0         | <b>&gt;</b> ( |            | <b>&gt;</b> C        |               |            |            | 0 0           |               | 0 0        |          | o c     | 0  | 0            | 0    | 0        | 0        | 0         | 0           | 0          | 0             | 0             | O (           | 0 0           | <b>&gt;</b> C       |               | <b>O</b> C    | 0         | 0       | 0       | 0          | 0       | 0     | 0         | 0        | 0 (      | 0       | 0          | +           |
| 9590 Other<br>Current Liabilities  | O (       | <b>O</b> (    | 0          | <b>&gt;</b> C        |               |            |            |               |               |            |          |         |  |              |      |          |          |           |             |            |               |               |               |               |                     |               |               |           |         |         |            |         |       |           |          |          | 00      |            |             |
| 9500 Current<br>Llabilities  |           | 0             | <b>O</b> ( | 0 (                  | <b>O</b> (    | <b>O</b> ( | <b>O</b> ( | <b>&gt;</b> ( |               | 0 0        | <b>O</b> |         |  | 0            | 0    | 0        | 0        | 0         | 0           |            | 0             | 0             | 0             | 0             | 00                  | <b>O</b> C    |               |           | 0       | 0       | 0          | 0       | 0     | 0         | 0        | 0        | 00      |            | )           |
| OTAL OTHER USES OF FINANCIAL SOURCES   | 0         | 0             | 0          | 0                    | 0 (           | 0          | 0          | <b>D</b> (    | <b>&gt;</b> ( | <b>O</b> ( | 0        | > 0     | 080 086  | 0            | 0    | 0        | 0        | 0         | 0           | 0          | 0             | 0             | 0             | 0             | 0                   | <b>&gt;</b> ( | <b>&gt;</b> C | o c       | 0       | 0       | 0          | 0       | 0     | 0         | 0        | 0        | 0 0     | 280.086    | 220,004     |
| TOTAL DELETIONS, TOTAL OTHER USES 77 STUDENT OF FINANCIAL ACTIVITIES FLIND SOURCES | 8,657,961 | 0             | 0          | 3,981,250            | 824,331       | 120,13     | 0          | 0             | 1,057,382     | <b>)</b>   | 0 0      |         | 0                            | 314.021      | 0    | 0        | 92,788   | 4,707,201 | 616'909     | 0          | 0             | 0             | 0             | 0             | 1,326,297           | 0             | 193,838       | 0 W W 1   | 859,502 | 0       | 0          | 129,230 | 0     | 2,866,010 | 0        | 181,781  | 00      | 11 836 705 | Dr 1,000,0# |
|  | ALPINE    | BEAVER        | BOX ELDER  | CACHE                | CARBON        | DAGGETT    | DAVIS      | DUCHESNE      | EMERY         | GARFIELD   | GRAND    | GRANITE | NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON<br>NON | LIAB<br>BIAB | KANF | OBALIM 5 | - MORGAN | NEBO      | NO. SANPETE | NO. SUMMIT | PARK CITY     | PIUTE         | 줖             | SAN JUAN      | SEVIER              | SO. SANPETE   | SO, SUMMIT    |           | INTAH   | WASAICH | WASHINGTON | WAYNE   | WEBER | SALTILAKE | OGDEN    | ) OPROVO | A LOGAN | TOTALS     | 3615        |





UTAH STATE OFFICE OF EDUCATION

F4 Statewide Expenditures

1994-95

OF EXPENDITURES

SUMMARY

2,288,397,196

Status of School Bonds and Other Indebtedness of Administrative Units UTAH STATE OFFICE OF EDUCATION 1994 - 95

| TOTAL<br>OUTSTANDING AT<br>END OF YEAR | 126,585,000<br>9,580,000<br>33,210,000   | 30,250,000               | 1,940,000<br>137,765,000               | 1,355,000<br>4,107,547 | 11,700,000        | 35,115,000 | 1,900,000                | 2,869,730 | 4,775,000             | 45,110,000 | 1,925,000              | 19,070,000 | 2,365,000 | 2,430,000 | 7,700,000 | 4,145,000   | 1,065,000  | 000,086,11 | 2,840,000 | 2,007,711            | 48,945,000 | 24,680,000 | 27.395.000 | 9,025,000  | 853 200 702 | 10 (100)      | N.   |
|--|--|--------------------------|--|------------------------|-------------------|------------|--------------------------|-----------|-----------------------|------------|------------------------|------------|-----------|-----------|-----------|-------------|------------|------------|-----------|----------------------|------------|------------|------------|------------|-------------|---------------|------|
| TOTAL BONDS<br>RETIRED DURING<br>YEAR  | 7,930,000<br>305,000<br>2,025,000  | 740,000                  | 85,000<br>9,730,000                    | 3,000,000              | 11,250,000        | 970,000    | 6,300,000                | 348,906   | 1,145,000             | 890,000    | 130,000                | 1,295,000  | 25,000    | 395,000   | 615,000   | 600,009     | 70,000     | 905,000    | 280,000   | 2,685,045            | 2,795,000  | 320,000    | 200,000    | 900,059    | 41 512 408  | 041,210,10    |      |
| TOTAL<br>OUTSTANDING PLUS<br>ISSUED    | 134,515,000<br>9,885,000<br>35,235,000   | 30,990,000               | 2,025,000<br>147,495,000               | 4,355,000              | 22,950,000        | 36,085,000 | 130,700,000<br>2,225,000 | 3,218,636 | 17,925,000            | 46,000,000 | 8,100,000<br>2,055,000 | 20,365,000 | 1,258,454 | 2,825,000 | 8,315,000 | 4,745,000   | 1,135,000  | 12,595,000 | 3,120,000 | 67,067,244           | 51,740,000 | 25.000,000 | 13,265,000 | 000'518'6  | 014 713 200 | 914,713,200   |      |
| TOTAL BONDS ISSUED DURING CURRENT YEAR | 73,000,000   |                          | 26,000,000                             |                        |                   |            | 30,000,000               |           |                       |            |                        |            |           |           |           |             |            |            |           | 15,000,000           |            | 15,000,000 |            | 8,000,000  | 000 000 571 | 16/,000,000   |      |
| ISSUED FOR                             |  |                          |  |                        |                   |            |                          |           |                       |            |                        |            |           |           |           |             |            |            |           |                      |            |            |            |            |             |               |      |
| ISSUED FOR<br>FUNDING CURRENT          | ON DESIGNATION OF THE PROPERTY |                          |  |                        |                   |            |                          |           |                       |            |                        |            |           |           |           |             |            |            |           |                      |            |            |            | 0          |             |               |      |
| ISSUED FOR NEW                         | 73,000,000<br>73,000,000   |                          | 26 000 000                             |                        |                   |            | 30,000,000               |           |                       |            |                        |            |           |           |           |             |            |            |           | 15,000,000           |            | 15,000,000 |            | 8,000.000  |             | 000.000,791   |      |
| BONDS<br>OUTSTANDING AT                | BEGIN OF YEAK<br>61,515,000<br>9,885,000   | 35,235,000<br>30,990,000 | 12.371,318<br>2,025,000<br>121,405,000 | 4,355,000              | 4,559,239         | 22,950,000 | 000,007,001              | 2,225,000 | 17,925,000            | 4,920,000  | 8,100,000              | 2,055,000  | 1,258,454 | 2,445,000 | 8,315,000 | 2,670,598   | 4.745,000  | 12,595,000 | 1,360,000 | 3,120,000 52,067,244 | 2,007,711  | 51,/40,000 | 13,265,000 | 21,515,000 |             | A 747,713,200 | 10.7 |
|  | ALPINE   | BOX ELDER<br>CACHE       | CARBON<br>DAGGETT                      | DUCHESNE               | GARFIELD<br>GRAND | GRANITE    | JORDAN                   | JUAB      | 5- KANE<br>5- MILLARD | 9 MORGAN   | NO. SANPETE            | NO. SUMMIT | PIUE      | RICH      | SANJUAN   | SO. SANPETE | SO. SUMMIT | TOOFIE     | UINTAH    | WASATCH              | WAYNE      | WEBER      | SALI LANG  | PROVO      | MURRAY      | TOTALS        |      |



# Status of School Bonds and Other Indebtedness of Administrative Units 1994 - 95 UTAH STATE OFFICE OF EDUCATION

|                                |                           | SCHOOL BUILDING        |  |                        |  |
|--------------------------------|---------------------------|------------------------|--|------------------------|--|
|                                | TOTAL INTEREST<br>EXPENSE | REVOLVING<br>ACCOUNT   | TOTAL                                  | TOTAL AMOUNT IN        |  |
|                                | OUTSTANDING AT            | BALANCE AT YEAR<br>END | INDEBTEDNESS AT CLOSE OF YEAR          | SCHOOL SINKING<br>FUND |  |
| ALPINE<br>BEAVER               | 4,921,628                 |                        | 126,585,000<br>9,580,000               | 216,182                |  |
| BOX ELDER<br>CACHE<br>CARBON   |                           | 368,220                | 33,210,000<br>30,618,220<br>11,670,061 | 368,220                |  |
| DAGGETT<br>DAVIS               | 47,000,297                | 4,543,218              | 1,940,000                              |                        |  |
| DUCHESINE<br>EMERY<br>GARFIELD | 85,364                    | 2,320,412              | 2,326,412<br>1,355,000<br>4,107,547    |                        |  |
| GRAND<br>GRANITE<br>RON        | 514,800                   |                        | 35,115,000                             |                        |  |
| JORDAN                         |                           | 1,833,974              | 126,233,974                            |                        |  |
| KANE                           | 852,925                   | 3 821 415              | 2.869,730                              |                        |  |
| - 19 MORGAN<br>- NEBO          | 2,919,275 30,944,858      |                        | 4,775,000<br>4,775,000<br>45,110,000   |                        |  |
| NO, SANPETE<br>NO, SUMMIT      |                           |                        | 7,640,000                              |                        |  |
| PARK CITY<br>PIUTE             |                           |                        | 19,070,000                             |                        |  |
| SAN JUAN                       | 7.7.0,322                 |                        | 2,430,000                              |                        |  |
| SEVIER<br>SO. SANPETE          | 2,344,537<br>798,987      |                        | 7,700,000<br>2,185,000                 |                        |  |
| SO. SUMMII<br>TINTIC<br>TOOELE | 743,750 5,373,345         | 743,750                | 4,145,000<br>1,808,750<br>11,990,000   |                        |  |
| UINTAH<br>WASATCH              |                           | ·                      | 2,840,000                              |                        |  |
| WASHINGION<br>WAYNE            |                           |                        | 2,007,711                              |                        |  |
| WEBER<br>SALT LAKE             | 20,973,175                |                        | 48,945.000<br>24,680.000               |                        |  |
| OGDEN                          |                           |                        | 13,065,000                             |                        |  |
| LOGAN<br>MURRAY                |                           |                        | 9,025,000                              |                        |  |
| TOTALS                         | 142,274,786               | 13,836,989             | 169'20'298                             | 584.402                |  |
|                                |                           |                        |  |                        |  |



### UTAH PUBLIC SCHOOLS CURRENT EXPENDITURES SUMMARY FISCAL YEAR 1994-95

|             |          |                                  |              |                |                 | ADJUSTED     |
|-------------|----------|----------------------------------|--------------|----------------|-----------------|--------------|
|             |          |                                  | CURRENT      |                | ADJUSTED        | CURRENT      |
|             |          |                                  | EXPENDITURES |                | TOTAL           | EXPENDITURES |
|             |          | TOTAL                            | PER STUDENT  | USOE           | CURRENT         | PER STUDENT  |
|             | STUDENTS | CURRENT                          | IN ADM'      | ADMINISTRATIVE | EXPENDITURES    | IN ADM       |
| DISTRICT    | IN ADM'  | <b>EXPENDITURES</b> <sup>2</sup> | ((2) / (1))  | BUDGET"        | ((2) + (4))     | ((5) / (1))  |
|             | (1)      | (2)                              | (3)          | (4)            | (5)             | (6)          |
| Alpine      | 41,520   | \$134,282,520                    | \$3,234      | \$1,683,464    | \$135,965,984   | \$3,275      |
| Beaver      | 1,437    | 4,914,927                        | 3,420        | 61,617         | 4,976,544       | 3,463        |
| Box Elder   | 11,226   | 36,287,056                       | 3,232        | 454,921        | 36,741,977      | 3,273        |
| Cache       | 12,950   | 45,102,330                       | 3,483        | 565,436        | 45,667,766      | 3,526        |
| Carbon      | 5,005    | 19,015,936                       | 3,799        | 238,398        | 19,254,334      | 3,847        |
| Daggett     | 210      | 1,656,270                        | 7,887        | 20,764         | 1,677,034       | 7,986        |
| Davis       | 57,897   | 182,640,864                      | 3,155        | 2,289,719      | 184,930,584     | 3,194        |
| Duchesne    | 4,568    | 16,967,662                       | 3,714        | 212,719        | 17,180,381      | 3,761        |
| Emery       | 3,317    | 14,189,984                       | 4,278        | 177,896        | 14,367,880      | 4,332        |
| Garfield    | 1,129    | 5,272,404                        | 4,670        | 66,099         | 5,338,503       | 4,729        |
| Grand       | 1,562    | 6,528,758                        | 4,180        | 81,849         | 6,610,608       | 4,232        |
| Granite     | 76,844   | 244,932,087                      | 3,187        | 3,070,649      | 248,002,736     | 3,227        |
| Iron        | 6,292    | 21,541,316                       | 3,424        | 270,058        | 21,811,374      | 3,467        |
| Jordan      | 70,371   | 236,363,938                      | 3,359        | 2,963,231      | 239,327,169     | 3,401        |
| Juab        | 1,701    | 6,032,688                        | 3,547        | 75,630         | 6,108,318       | 3,591        |
| Kane        | 1,476    | 6,022,072                        | 4,080        | 75,497         | 6,097,569       | 4,131        |
| Millard     | 3,866    | 16,136,811                       | 4,174        | 202,303        | 16,339,113      | 4,226        |
| Morgan      | 2,036    | 7,192,253                        | 3,533        | 90,167         | 7,282,420       | 3,577        |
| Nebo        | 18,332   | 59,506,686                       | 3,246        | 746,019        | 60,252,705      | 3,287        |
| No. Sanpete | 2,395    | 9,196,194                        | 3,840        | 115,290        | 9,311,484       | 3,888        |
| No. Summit  | 990      | 3,853,797                        | 3,893        | 48,314         | 3,902,111       | 3,942        |
| Park City   | 2,971    | 12,540,307                       | 4,221        | 157,214        | 12,697,521      | 4,274        |
| Plute       | 392      | 2,234,485                        | 5,700        | 28,013         | 2,262,498       | 5,772        |
| Rich        | 571      | 2,895,095                        | 5,070        | 36,295         | 2,931,390       | 5,134        |
| San Juan    | 3,448    | 20,079,782                       | 5,824        | 251,735        | 20,331,517      | 5,897        |
| Sevier      | 4,923    | 18,680,117                       | 3,794        | 234,188        | 18,914,305      | 3,842        |
| So. Sanpete | 2,983    | 10,179,911                       | 3,413        | 127,623        | 10,307,534      | 3,455        |
| So. Summit  | 1,164    | 4,998,764                        | 4,294        | 62,668         | 5,061,432       | 4,348        |
| Tintic      | 248      | 1,624,382                        | 6,550        | 20,364         | 1,644,746       | 6,632        |
| Tooele      | 7,420    | 28,112,232                       | 3,789        | 352,435        | 28,464,667      | 3,836        |
| Uintah      | 6,644    | 25,488,761                       | 3,836        | 319,546        | 25,808,307      | 3,884        |
| Wasatch     | 3,285    | 10,410,106                       | 3,169        | 130,509        | 10,540,615      | 3,209        |
| Washington  | 16,480   | 49,206,169                       | 2,986        | 616,884        | 49,823,053      | 3,023        |
| Wayne       | 599      | 3,067,648                        | 5,121        | 38,458         | 3,106,106       | 5,185        |
| Weber       | 27,552   | 90,863,887                       | 3,298        | 1,139,136      | 92,003,023      | 3,339        |
| Salt Lake   | 25,136   | 100,075,476                      | 3,981        | 1,254,619      | 101,330,095     | 4,031        |
| Ogden       | 12,708   | 49,829,878                       | 3,921        | 624,704        | 50,454,582      | 3,970        |
| Provo       | 13,537   | 54,840,957                       | 4,051        | 687,526        | 55,528,483      | 4,102        |
| Logan       | 5,850    | 19,019,394                       | 3,251        | 238,441        | 19,257,835      | 3,292        |
| Murray      | 6,749    | 22,813,055                       | 3,380        | 286,001        | 23,099,056      | 3,423        |
|             | 1,1.47   |                                  |              |                |                 |              |
| State Total | 467,784  | <b>\$1,604,596,954</b>           | \$3,430      | \$20,116,401   | \$1,624,713,361 | \$3,473      |

<sup>&</sup>lt;sup>1</sup> Average daily membership. Prior to 1994-95, Average Daily Attendance was used as the count of students (estimated by multiplying, district-by-district, ADM by 0.9462).

<sup>&</sup>lt;sup>3</sup> Prorated on the basis of total current expenditures in column 1.





<sup>&</sup>lt;sup>2</sup> As defined by the National Center for Education Statistics. Includes instruction, support services (including student body activities), non-instructional services (including food service and enterprise operations), direct program support, and authorized expenditures in the capital projects fund. Excludes community services, property expenditures, and support for private school students.

### **UTAH PUBLIC SCHOOLS**

### UNADJUSTED CURRENT EXPENDITURES PER PUPIL IN ADM' COMPARISONS OF SELECTED SERVICES AND ACTIVITIES SCHOOL DISTRICTS RANKED HIGH TO LOW

FISCAL YEAR 1994-95

| Instruction <sup>2</sup> |         | Stude               | nts³    | Instruction                           |          | ort Services District Adm | ninistration <sup>5</sup> | School Administration |         |  |
|--------------------------|---------|---------------------|---------|---------------------------------------|----------|---------------------------|---------------------------|-----------------------|---------|--|
| (1)                      |         | (2)                 | =       | (3)                                   |          | District Adir             |                           | (5)                   |         |  |
| District                 | Per ADM | District            | Per ADM | District                              | Per ADM  | District                  | Per ADM                   | District              | Per ADM |  |
| Daggett                  | \$4.070 | Tintic              | \$285   | San Juan                              | \$345    | Daggett                   | \$633                     | Daggett               | \$370   |  |
| Tintic                   | 4,007   | Ogden               | 196     | Salt Lake                             | 247      | Piute                     | 498                       | Garfield              | 367     |  |
| Piute                    | 3.366   | Granite             | 155     | Ogden                                 | 226      | Tintic                    | 493                       | Wayne                 | 318     |  |
| San Juan                 | 3,331   | Park City           | 142     | Juab                                  | 197      | Rich                      | 261                       | San Juan              | 309     |  |
| Rich                     | 3,134   | Murray              | 124     | Duchesne                              | 174      | Garfield                  | 238                       | Emery                 | 300     |  |
| Garfield.                | 3,089   | Carbon              | 118     | Tintic                                | 168      | Wayne                     | 216                       | Rich                  | 295     |  |
| Wayne                    | 3,028   | Morgan              | 113     | Daggett                               | 166      | Park City                 | 203                       | Kane                  | 291     |  |
| Emery                    | 2.737   | Provo               | 112     | Cache                                 | 155      | So. Summit                | 180                       | Ogden                 | 276     |  |
| Kane                     | 2.734   | Juab                | 102     | Grand                                 | 145      | No. Summit                | 149                       | Park City             | 267     |  |
| Grand                    | 2.685   | So. Summit          | 102     | No. Sanpete                           | 145      | Beaver                    | 139                       | Duchesne              | 265     |  |
| Millard                  | 2,626   | San Juan            | 100     | Piute                                 | 141      | Morgan                    | 126                       | No. Summit            | 256     |  |
| Park City                | 2,618   |                     | }       | Uintah                                | 140      | Grand                     | 113                       | Grand                 | 255     |  |
| Provo                    | 2,594   | STATE AVG.          | 98      | Provo                                 | 138      | Kane                      | 105                       | Beaver                | 249     |  |
| Salt Lake                | 2,538   |                     |         | Granite                               | 137      | Wasatch                   | 98                        | Uintah                | 243     |  |
| So. Summit               | 2,506   | Jordan              | 98      | Murray                                | 133      | Juab                      | 97                        | So. Summit            | 238     |  |
| No. Summit               | 2.439   | Nebo                | 95      | Alpine                                | 131      | No. Sanpete               | 95                        | Tintic                | 235     |  |
| Tooele                   | 2,435   | Washington          | 94      |                                       | '        | San Juan                  | 90                        | Morgan                | 230     |  |
| Ogden                    | 2,388   | Salt Lake           | 93      | STATE AVG.                            | 126      | Carbon                    | 89                        | Iron                  | 230     |  |
| Uintah                   | 2,360   | Tooele              | 93      | I I I I I I I I I I I I I I I I I I I | ,120     | Sevier                    | 85                        | Millard               | 227     |  |
| Logan                    | 2,333   | Weber               | 87      | Wayne                                 | 119      | Millard                   | 65                        | Washington            | 225     |  |
| Wasatch                  | 2,320   | Alpine              | 83      | Iron                                  | 118      | So. Sanpete               | 63                        | No. Sanpete           | 214     |  |
| So. Sanpete              | 2,309   | No. Summit          | 80      | Davis                                 | 117      | Murray                    | 63                        | Carbon                | 214     |  |
| Beaver                   | 2,278   | Box Elder           | 80      | So. Sanpete                           | 111      | Emery                     | 56                        | Piute                 | 213     |  |
| No. Sanpete              | 2.256   | Millard             | 75      | Washington                            | 110      | Provo                     | 55                        | Sevier                | 210     |  |
| Duchesne                 | 2.229   | So. Sanpete         | 75      | So. Summit                            | 107      | Duchesne                  | 55                        | Weber                 | 207     |  |
| Sevier                   | 2,227   | Wayne               | 73      | Morgan                                | 103      | Uintah                    | 53                        | Provo                 | 207     |  |
| Morgan                   | 2,190   | Grand               | 71      | No. Summit                            | 103      | Tooele                    | E1                        | Salt Lake             | 205     |  |
|                          |         | Davis               | 66      | Weber                                 | 102      | Iron                      | 43                        | Cache                 | 200     |  |
| STATE AVG.               | 2,184   | Uintah              | 65      | Millard                               | 101      | Box Elder                 | 37                        | Tooele                | 199     |  |
|                          |         | Duchesne            | 61      | logan                                 | 100      | Meper                     | 37                        | Murray                | 198     |  |
| Weber                    | 2.179   | Cache               | 59      | Beaver                                | 96       | Webei                     | 3,                        | Widildy               | 190     |  |
| Carbon                   | 2,173   | Sevier              | 52      | Park City                             | 95       | STATE AVG.                | 35                        | STATE AVG.            | 196     |  |
| Murray                   | 2,149   | Beaver              | 51      | Jordan                                | 95       | JIAILAVG.                 | 33                        | SIAIE AVG.            | 190     |  |
| Granite                  | 2,120   | Emery               | 50      | Tooele                                | 89       | Nebo                      | 31                        | Box Elder             | 194     |  |
| Jordan                   | 2,103   | Logan               | 49      | Carbon                                | 89       | Davis                     | 30                        | Nebo                  | 186     |  |
| Box Elder                | 2,095   | Iron                | 46      | Nebo                                  | 89       | Granite                   | 26                        | Jordan                | 185     |  |
| Cache                    | 2,058   | Wasatch             | 40      | Kane                                  | 75       | Ogden                     | 26                        | Granite               | 185     |  |
| Iron                     | 2,050   | No. Sanpete         | 39      | Box Elder                             | 61       | logan                     | 26                        | Juab                  |         |  |
| Davis                    | 2,050   | Rich                | 26      | Emery                                 | 52       | Cache                     | 20 21                     | Davis                 | 178     |  |
| Juab                     | 2,035   | Kane                | 24      | Garfield                              | 52<br>52 | Washington                | 18                        |                       | 174     |  |
| Alpine                   | 2,019   |                     |         |                                       |          |                           |                           | Alpine                | 170     |  |
| Mashington               | 1.978   | Daggett<br>Garfield | 6<br>0  | Wasatch<br>Sevier                     | 48       | Salt Lake                 | 17                        | So. Sanpete           | 140     |  |
|                          | · '     |                     | _       |                                       | 46       | Alpine                    | 14                        | logan                 | 136     |  |
| Nebo                     | 1,944   | Piute               | 0       | Rich                                  | 40       | Jordan                    | 12                        | Wasatch               | 96      |  |

Average dally membership. Prior to 1994-95, Average Dally Attendance was used as the count of students (estimated by multiplying, district-by-district, ADM by 0.9462).



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<sup>&</sup>lt;sup>2</sup> All activities dealing directly with the interaction between teachers and students.

<sup>&</sup>lt;sup>3</sup> Includes expenditures for attendance, social work, guidance, health, and psychological services.

<sup>&</sup>lt;sup>4</sup> Includes expenditures for instructional improvement and educational media (library and audiovisual).

<sup>&</sup>lt;sup>4</sup> Includes expenditures for board of education members and staff and district executive administration.

<sup>6</sup> Includes expenditures for the offices of principals, vice-principals, and full-time department chairpersons.

### **UTAH PUBLIC SCHOOLS**

### UNADJUSTED CURRENT EXPENDITURES PER PUPIL IN ADM' COMPARISONS OF SELECTED SERVICES AND ACTIVITIES SCHOOL DISTRICTS RANKED HIGH TO LOW

FISCAL YEAR 1994-95

|                       |         |                 |               | vices (cont'd.)      |                      | Other               |         |             |         |
|-----------------------|---------|-----------------|---------------|----------------------|----------------------|---------------------|---------|-------------|---------|
| Business <sup>2</sup> |         | Operation and I | Student Trans | portation*           | Current Expenditures |                     |         |             |         |
| (1)                   | )       | (2)             | ı             | (3)                  |                      | (4                  |         | (5          |         |
| District              | Per ADM | District        | Per ADM       | District             | Per ADM              | District            | Per ADM | District    | Per ADM |
| Doggett               | \$300   | Daggett         | \$1,272       | Daggett              | \$638                | San Juan            | \$75    | Sevier      | \$624   |
| San Juan              | 166     | Tintic          | 842           | Plute                | 438                  | Wayne               | 57      | Emery       | 600     |
| so. Summit            | 137     | Piute           | 684           | Rich                 | 433                  | Davis               | 50      | Cache       | 554     |
| Intic                 | 130     | San Juan        | 612           | San Juan             | 403                  | Provo               | 44      | No. Sanpete | 520     |
| Park City             | 118     | Garfield        | 530           | Millard              | 253                  | Jordan              | 40      | Wayne       | 507     |
| Rich                  | 105     | Wayne           | 523           | Wayne                | 248                  | Salt Lake           | 40      | Provo       | 504     |
| No. Summit            | 99      | Millard         | 492           | So. Summit           | 240                  | Murray              | 34      | Carbon      | 47:     |
| Grand                 | 96      | Rich            | 490           | Park City            | 231                  | Carbon              | 30      | Nebo        | 44:     |
| Kane                  | 78      | Duchesne        | 449           | No. Summit           | 218                  | Weber               | 29      | Tooele      | 44      |
| Morgan                | 64      | So. Summit      | 441           | Duchesne             | 208                  |                     |         | Juab        | 44      |
| iron                  | 60      | Kane            | 434           | Emery                | 195                  | STATE AVG.          | 27      | Daggett     | 43      |
| Carbon                | 58      | Grand           | 434           | No. Sanpete          | 194                  |                     |         | Jordan      | 42      |
| Emery                 | 55      | Carbon          | 408           | Tintic               | 184                  | Cache               | 26      | Aipine      | 39      |
| emery<br>Juab         | 54      | Park City       | 401           | Uintah               | 178                  | Nebo                | 24      | San Juan    | 39      |
|                       | 49      | Sevier          | 393           | Grand                | 177                  | Aipine              | 24      | Vintah      | 39      |
| Tooele                | 49      | Ogden           | 384           | Morgan               | 157                  | No. Sanpete         | 23      | iron        | 38      |
| No. Sanpete           | 47      | No. Summit      | 365           | Box Elder            | 154                  | Granite             | 22      | Salt Lake   | 38      |
| Provo                 |         | Uintah          | 362           | Cache                | 153                  | Millard             | 20      | Plute       | 36      |
| Beaver                | 43      | l               | 361           | Carbon               | 150                  | So. Summit          | 17      | So. Summit  | 32      |
| Ogden                 | 43      | Murray          | 360           | Wasatch              | 141                  | Sevier              | 16      |             | Į.      |
| Vintah                | 39      | Salt Lake       | 355           | Kane                 | 138                  | Wasatch             | 11      | STATE AVG.  | 32      |
| Garfleid              | 39      | iron            | 352           | Garlield             | 131                  | Iron                | 10      |             |         |
| Wayne                 | 34      | Beaver          | 336           | So. Sanpete          | 130                  | Grand               | 7       | Morgan      | 31      |
| Salt Lake             | 34      |                 | 320           | iron                 | 127                  | Uintah              | 6       | Miliard     | 29      |
| Logan                 | 34      | 1               |               |                      | 123                  | Ogden               | 5       | Ogden       | 29      |
| Murray                | 32      |                 | 319           | Sevier<br>Washington | 115                  | Box Elder           | 5       | Rich        | 28      |
|                       |         | Tooele          | 317           | 1                    | 114                  |                     | 3       | Box Elder   | 26      |
| STATE AVG.            | 32      | N N             | 1             | Tooele               | 107                  | Tintic              | . 1     | So. Sanpete | 26      |
|                       |         | STATE AVG.      | 315           |                      | 107                  |                     | Ö       | Davis       | 25      |
| Nebo                  | 31      |                 |               | Weber                | 103                  |                     | Ŏ       | Duchesne    | 24      |
| So. Sanpete           | 29      |                 | 310           |                      | 97                   | Daggett<br>Duchesne | ő       | 17.7        | 23      |
| Duchesne              | 27      | 1               | 305           | STATE AVG.           | <b>Y</b> '           |                     | ١       | 1 '         | 2       |
| Jordan                | 27      | 1 '             | 295           | 1                    | 1                    | Emery               | ١       | = =         | 2       |
| Davis                 | 27      | 1               | 295           | 1                    | 89                   | l l                 | ١       | 1           | 2       |
| Washington            | 27      |                 | 295           | "                    | 86                   | i                   |         | 19          | 20      |
| Cache                 | 26      |                 | 294           | 1                    | 84                   | 1                   | ١       |             | 2       |
| Weber                 | 24      | ,               | 293           | 1 -                  | 83                   | "                   |         | 1           | 11      |
| Granite               | 24      | Provo           | 279           |                      | 78                   |                     | 0       |             | 1       |
| Box Elder             | 22      | Logan           | 276           | t '                  | 77                   |                     | 0       | 1           | 1       |
| Millard               | 20      | Wasatch         | 269           | 1                    | 73                   | 1                   | 0       | T           | i       |
| Sevier                | ] 19    | Washington      | 260           | 1                    | 71                   | 1                   | 0       |             | 1       |
| Alpine                | 18      | Morgan          | 238           |                      | 65                   |                     | 0       |             | 1 1     |
| Plute                 |         | Emery           | 234           | Granite              | 60                   | ) Washington        | 0       | <b>K</b>    | i       |
| Wasatch               |         | Cache           | 231           | Murray               | 49                   | Logan               | 0       | Beaver      | 1       |

<sup>&</sup>lt;sup>1</sup> Average dally membership. Prior to 1994-95, Average Daily Attendance was used as the count of students (estimated by multiplying, district-by-district, ADM by 0.9462).



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<sup>&</sup>lt;sup>2</sup> includes expenditures for fiscal services, purchasing, warehousing, and printing.

<sup>&</sup>lt;sup>3</sup> includes expenditures for maintenance and operation of buildings and equipment, vehicle servicing, and security services.

<sup>&#</sup>x27;includes expenditures for supervision, vehicle operation, monitoring, and vehicle servicing and maintenance.

<sup>&</sup>lt;sup>5</sup> includes expenditures for planning, research, development, evaluation, information, staff, and data processing.

Food Services, Enterprise, Trust, Agency, and Student Activities funds.

### UTAH PUBLIC SCHOOLS CURRENT EXPENDITURES PER PUPIL IN ADM<sup>1</sup>

### COMPARISONS OF SELECTED SERVICES AND ACTIVITIES SCHOOL DISTRICTS RANKED HIGH TO LOW

### FISCAL YEAR 1994-95

| TOTAL CU<br>EXPENDI<br>LESS OT          | TURES,<br>THER <sup>2</sup> | TOTAL CU<br>EXPENDI<br>UNADJU<br>(2) | TURES,<br>ISTED <sup>3</sup> | TOTAL CURRENT EXPENDITURES, PLUS USOE' (3) |         |  |  |
|---|-----------------------------|--------------------------------------|------------------------------|--|---------|--|--|
| District                                | Per ADM                     | District                             | Per ADM                      | District                                   | Per ADM |  |  |
| Daggett                                 | \$7,454                     | Daggett                              | \$7,887                      | Daggett                                    | \$7,986 |  |  |
| Tintic                                  |                             | Tintic                               |                              | Tintic                                     | 6,632   |  |  |
| San Juan                                | 5,432                       | San Juan                             | 1                            | San Juan                                   | 5,897   |  |  |
| Piute                                   | 5,339                       | Piute                                | 1                            | Piute                                      | 5,772   |  |  |
| Rich                                    | 4,782                       | Wayne                                |                              | Wayne                                      | 5,185   |  |  |
| Wayne                                   | 4,615                       | Rich                                 |                              | Rich                                       | 5,134   |  |  |
| Garfield                                | 4,447                       | Garfield                             | 1                            | Garlield                                   | 4,729   |  |  |
| Park City                               | 4,074                       | So. Summit                           |                              | So. Summit                                 | 4,348   |  |  |
| Grand .                                 | 3,982                       | Emery                                | ,                            | Emery                                      | 4,332   |  |  |
| So. Summit                              | 3,967                       | Park City                            |                              | Park City                                  | 4,274   |  |  |
| Millard                                 | 3,879                       | Grand                                |                              | Grand                                      | 4,232   |  |  |
| Kane                                    | 3,879                       | Millard                              | 1                            | Millard                                    | 4,226   |  |  |
| No. Summit                              | 3,712                       | Kane                                 | 1 '                          | Kane                                       | 4,131   |  |  |
| Emery                                   | 3,678                       | Provo                                |                              | Provo                                      | 4,102   |  |  |
| Ogden                                   | 3,627                       | Salt Lake                            | j .                          | Salt Lake                                  | 4,031   |  |  |
| Salt Lake                               | 3,599                       | Ogden                                |                              | Ogden                                      | 3,970   |  |  |
| Provo                                   | 3,547                       | No. Summit                           | 3,893                        | No. Summit                                 | 3,942   |  |  |
| Duchesne                                | 3,468                       | No. Sanpete                          |                              | No. Sanpete                                | 3,888   |  |  |
| Uintah                                  | 3,446                       | Vintah                               | 3,836                        | Vintah                                     | 3,884   |  |  |
| Tooele                                  | 3,348                       | Carbon                               | 1                            | Carbon                                     | 3,847   |  |  |
| Carbon                                  | 3,328                       | Sevier                               | · ·                          | Sevier                                     | 3,842   |  |  |
| No. Sanpete                             |                             | Tooele                               |                              | Tooele                                     | 3,836   |  |  |
| Beaver                                  |                             | Duchesne                             | i .                          | Duchesne                                   | 3,761   |  |  |
| Morgan                                  | 3,221                       | Juab                                 |                              | Juab                                       | 3,591   |  |  |
| Sevier                                  |                             | Morgan                               | 3,533                        | Morgan                                     | 3,577   |  |  |
| So. Sanpete                             | 3,149                       | Cache                                | 3,483                        | Cache                                      | 3,526   |  |  |
| Murray                                  | 3,143                       |                                      | 0,300                        |  | 0,020   |  |  |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -,                          | STATE AVG.                           | 3,430                        | STATE AVG.                                 | 3,473   |  |  |
| STATE AVG.                              | 3,110                       |                                      | ,                            |  | 5,      |  |  |
|   | 0,                          | Iron                                 | 3,424                        | Iron                                       | 3,467   |  |  |
| Juab                                    | 3,107                       | Beaver                               | 3,420                        | Beaver                                     | 3,463   |  |  |
| Weber                                   | 3,064                       | So. Sanpete                          | 3,413                        | So. Sanpete                                | 3,455   |  |  |
| Iron                                    | 3,041                       | Murray                               | 1                            | Murray                                     | 3,423   |  |  |
| Logan                                   | I                           | Jordan                               |                              | Jordan                                     | 3,397   |  |  |
| Wasatch                                 | 3,022                       | Weber                                | 3,298                        | Weber                                      | 3,339   |  |  |
| Granite                                 | 3,019                       | Logan                                | 3,251                        | Logan                                      | 3,292   |  |  |
| Box Elder                               | 2,966                       | Nebo                                 | 3,246                        | Nebo                                       | 3,287   |  |  |
| Jordan                                  | 2,933                       | Alpine                               | 1                            | Alpine                                     | 3,275   |  |  |
| Cache                                   | 2,928                       | Box Elder                            | 3,232                        | Box Elder                                  | 3,273   |  |  |
| Davis                                   | 2,901                       | Granite                              | 3,187                        | Granite                                    | 3,227   |  |  |
| Alpine                                  | 2,843                       | Wasatch (                            | 3,167                        | Wasatch (                                  | 3,227   |  |  |
| •                                       |                             | 1                                    | 1                            |  |         |  |  |
| Washington                              | 2,827                       | Davis                                | 3,155                        | Davis                                      | 3,194   |  |  |
| Nebo                                    | 2,804                       | Washington                           | 2,986                        | Washington                                 | 3,023   |  |  |

<sup>&</sup>lt;sup>1</sup> Average daily membership. Prior to 1994-95, Average Daily Attendance was used as the count of students (estimated by multiplying, district-by-district, ADM by 0.9462).



<sup>&</sup>lt;sup>2</sup> Food Services, Enterprise, Trust, Agency, and Student Activities funds.

<sup>&</sup>lt;sup>3</sup> As defined by the National Center for Education Statistics.

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<sup>&</sup>lt;sup>4</sup> Includes Utah State Office of Education administrative funds.

### **GLOSSARY OF TERMS**

ADULT EDUCATION - Organized public educational programs, other than regular full-time and summer elementary and secondary day school, which provide opportunities for adult and out-of-school youth who have not graduated to further their education.

AIDE - A person who acts as an assistant to a teacher to assist with routine activities. The assignment may include making minor decisions regarding students such as monitoring, conducting rote exercises, operating equipment, and clerical duties.

<u>ALTERNATIVE HIGH SCHOOL</u> - A nonstandard high school for students with special needs, interests, or learning styles.

APPLIED TECHNOLOGY EDUCATION - Organized educational programs, services, and activities which are directly related to the preparation of individuals for paid or unpaid employment or additional preparation for a career requiring other than a paccalaureate or advanced degree.

APPROPRIATION - An authorization granted by a legislative body to make expenditures and incur obligations for specific purposes.

ASSESSED VALUATION - The total value of property subject to the ad valorem property tax in a taxing entity (such as a school district). Related terms:

Taxable Property - Property which is subject to assessment and taxation according to its value, but it does not include monies, credits, bonds, stocks, representative property, franchises, goodwill, copyrights, patents, or other intangibles.

Fair Market Value - The amount at which property would change hands between a willing buyer and a willing seller, neither being under any compulsion to buy or sell and both having reasonable knowledge of the relevant facts. Fair Market Value includes the adjustment for intangibles for real property assessed by the county assessor. (intangible values may lessen the actual amount that may be received in a particular sales transaction.)

Taxable Value - Fair Market Value less any applicable reduction allowed for residential property. From January 1, 1994, forward, the residential exemption is 32 percent, U. C. 59-2-103(2).

ASSESSED VALUATION, ADJUSTED - The Utah Neighborhood Redevelopment Act allows redevelopment agencies (RDA's) to receive tax increment funds (taxes raised as a result of increased value or tax rate in relation to the established redevelopment project's base tax year) to finance redevelopment projects. This is also known as Tax Increment Financing or TIF. As tax increment dollars are sent to redevelopment agencies and not to taxing entities, the equivalent valuation (or redevelopment valuation adjustment) of those increment dollars must be reduced. An ADJUSTED assessed value (the assessed value less the adjustment for redevelopment) is the value taxing entities use to multiply by the tax rate and estimated collection rate to determine an estimated dollar yield.

ASSESSED VALUATION PER PUPIL, ADJUSTED - The adjusted assessed valuation per pupil is the adjusted assessed valuation for a school district divided by the district's total average daily membership (ADM).

AVERAGE DAILY ATTENDANCE (ADA) - The aggregate attendance of a school during a reporting period (normally a school year) divided by the number of days school is in session during this period. Only days on which the pupils are under the guidance and direction of teachers are considered days in session. ADA data were no longer reported after 1982-83 and average daily attendance is estimated to be 0.9462 of Average Daily Membership.

### AVERAGE DAILY MEMBERSHIP (ADM) -

Membership - The number of pupils on the current roll of a class or school as of a given date.

Aggregate Days of Membership - The sum of all days of membership of all students during a school year (990 hours of instruction).

Average Daily Membership (ADM) - The aggregate days of membership divided by the number of days school is in session. Only days on which pupils are under the guidance and direction of teachers are considered as days in session.

AVERAGE CONTRACT SALARY - The weighted arithmetic mean of the total amount regularly paid or stipulated to be paid to individuals such as classroom teachers, substitute teachers, principals, supervisors, and other instructional personnel.



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It includes the regular salaries for full-time and part-time employees considered to be in positions of a permanent nature. It does not include employee benefits or career ladder monies.

**BASIC STATE-SUPPORTED SCHOOL PROGRAM** - All educational programs for kindergarten, elementary, and secondary school students which are funded by multiplying the number of weighted pupil units (WPUs) for each district by the current value of the WPU.

**CAPITAL OUTLAY** - An expenditure that results in the acquisition of fixed assets or additions to fixed assets which are presumed to have benefits for more than one year. It is an expenditure for land or existing buildings; improvements of ground; construction of buildings; additions to buildings; remodeling of buildings; or initial, additional, and replacement of equipment, furniture and fixtures, machinery, vehicles, and media materials.

<u>CATEGORICAL PROGRAMS</u> - State aid that is designated for specific purposes. Examples would be transportation aid, special education aid, and aid for applied technology education.

<u>CERTIFICATED PERSONNEL</u> - Professional personnel required to hold an official certificate issued by the State Board of Education.

CLASS SIZE - The membership of a class at a given date.

<u>CLASSIFIED PERSONNEL</u> - Personnel who are not required to hold an official certificate from the State Board of Education. Classified personnel include such positions as secretaries, aides, custodians, bus drivers, food service workers. etc.

CLASSROOM TEACHER - A school staff member assigned the professional activities of instructing pupils.

<u>CURRENT EXPENDITURES (ELEMENTARY/SECONDARY)</u> - Funds for maintaining and operating regular local day schools excluding capital outlay, debt, and interest on school debt. These expenditures include such items as salaries and benefits, fixed charges, student transportation, school books and materials, and energy costs.

<u>CURRENT EXPENDITURES FOR OTHER PROGRAMS</u> - Current expenses for summer schools, adult education, post-high school vocational education, personnel retraining, and community services including day care, services to private school pupils, community centers, recreational activities, public libraries, etc., when operated by school districts and <u>not</u> part of the regular public elementary and secondary day school program.

<u>CURRENT EXPENDITURES PER PUPIL IN AVERAGE DAILY ATTENDANCE</u> - Current expenditures (elementary/secondary) for the regular school year divided by a count of full-time pupils in attendance (or full-time equivalency of pupils) for the year. This includes state, local, and federal revenue.

**DEBT SERVICE** - Expenditures for retirement of long-term debt including principal and interest.

**DROPOUT** - An individual in grades 7-12 who:

- (1) Was enrolled in public school at some time during the previous school year.
- (2) Was not enrolled within five school days of the start of the current school year.
- (3) Has not graduated from high school or completed a state- or district-approved education program.
- (4) Does not meet any of the following exclusionary conditions: (a) transfer to another public school district, home school, private school, or state- or district-approved educational program; (b) temporary absence due to suspension or school-approved illness; or © death.

**DROPOUT RATE** - The percentage of dropouts under 22 years of age eligible to be enrolled in grades seven through twelve.

Annual Dropout Rate - Also called the single-year event dropout rate, it is the proportion of students who leave school without completing high school during a specific 1-year period. This rate allows for annual comparisons and pinpointing when students drop out. It is an indication of the effectiveness of intervention programs over time.

**EARLY GRADUATION** - A curriculum program which allows students the option to complete high school graduation requirements at the conclusion of the eleventh grade or prior to the conclusion of the 12th grade.



**ELEMENTARY SCHOOL** - A school classified as elementary by state and local practice and composed of any span of grades K-6.

**EXPENDITURES** - Charges incurred, whether paid or unpaid, which are presumed to be of benefit in the current fiscal year. For elementary/secondary schools, these include all expenditures for current outlays plus capital outlays and interest on school debt.

FALL ENROLLMENT - The total number of students (a headcount) registered on or about October 1st of each year.

<u>FOUNDATION PROGRAM</u> - A state equalization aid program that typically guarantees a certain foundation level of expenditure for each student together with a minimum tax rate that each school district must levy for education purposes. The difference between what a local school district raises at the minimum tax rate and the foundation expenditure is made up in state aid.

<u>FULL TIME EQUIVALENT (FTE)</u> - Hours of work assigned to a given position divided by the hours of work assigned to a full-time position with "1.00" representing one FTE position.

<u>FUND</u> - An independent accounting entity with its own assets, liabilities, and fund balance. Generally, funds are established to account for financing of specific activities of an agency's operations.

GENERAL EDUCATIONAL DEVELOPMENT (GED) RECIPIENT - A person who has obtained certification of high school completion equivalency by meeting state requirements and passing an approved exam which is intended to provide an appraisal of the person's achievement or performance in the broad subject matter areas usually required for high school graduation.

<u>HIGH SCHOOL</u> - A secondary school offering the final years of high school work necessary for graduation, usually including grades 10-12, grades 9-12, or grades 7-12 in some small school districts.

### HIGH SCHOOL GRADUATES -

<u>Regular Graduates</u> - Those graduates who receive a regular high school diploma upon completion of the Carnegie Units or other performance requirements in a traditional high school program (alternative high school graduates are included).

Other Completers - Those graduates receiving an exiting credential certifying high school attendance or completion of a secondary program without having completed all the state-mandated Carnegie Units or testing requirements for a regular high school diploma. (Special Education program recipients who do not have the same requirements as regular high school programs are included.)

<u>INSTRUCTIONAL STAFF</u> - Includes all public elementary and secondary day school positions that are in the nature of teaching or in the improvement of the teaching-learning situation. This includes consultants or supervisors of instruction, curriculum specialists, principals, teachers, guidance personnel, librarians, psychological personnel, and others required to possess educational certification. Excluded are <u>instructional</u> aides, administrative staff, attendance personnel, and clerical personnel.

INTEREST ON SCHOOL DEBT - The amount spent by <u>and</u> for local education agencies for interest payments on bonds and short- and long-term loans. School housing authority interest payments are also included.

<u>JUNIOR HIGH SCHOOL</u> - A separately organized and administered secondary school intermediate between the elementary and senior high schools usually including grades 7-9 or grades 7-8.

**LEA** - A local education agency.

<u>LEEWAY PROGRAM</u> - A state-supported voted leeway program or board leeway program authorized under Section 53A-17a-133 or 134 of the Utah Code that allows districts to levy additional taxes in support of the Basic School Program.

**MAINTENANCE AND OPERATION (M & O)** - Expenditures for the regular operation of local education agencies such as expenditures for administration, instruction, attendance, and health services; transportation; operation and maintenance of plant; and fixed charges. Also called Current Operating Expenditures.

MIDDLE SCHOOL - A separately organized and administered intermediate school that includes some combination of elementary grades 4-6 and secondary grades 7-9.



MINIMUM BASIC TAX RATE - The tax rate that each school district must impose to contribute to the cost of the basic program, authorized under Section 53A-17a-135 of the Utah Code.

<u>NECESSARILY EXISTENT SMALL SCHOOLS</u> - A school which, due to isolation or other reasons, cannot reasonably merge with another school and has both of the following:

- (1) Average daily membership that does not exceed:
  - (a) 160 for elementary schools, including kindergarten at a weighting of .55 per average daily membership;
  - (b) 400 for junior high and qualified middle schools;
  - (c) 450 for senior high schools; or,
  - (d) 600 for six year high schools containing grades 7-12.
- One-way bus travel over State Board approved bus routes from the school to the nearest school within the district of the same type requiring: (a) students in kindergarten through grade 6 to travel more than 45 minutes or (b) students in grades 7 through 12 to travel more than 1 hour and 15 minutes.

**NONREVENUE RECEIPTS** - The amount received by local education agencies from the sale of bonds, real property, or equipment; it also includes loans and proceeds from insurance adjustments.

<u>PART-TIME STUDENT</u> - A student carrying less than a full course load as determined by the State Board or the local board of education.

<u>PRIVATE SCHOOL OR INSTITUTION</u> - A school or institution which is controlled by an individual or agency other than a governmental entity, which is usually supported primarily by other than public funds, and the operation of whose program rests with other than publicly elected or appointed officials.

PROPERTY TAX - The sum of money collected from an ad valorem tax levied against the taxable value of property.

<u>PUPIL-TEACHER RATIO</u> - The count of pupils over a given period of time divided by the full-time equivalent number of classroom teachers serving these pupils during the same period.

RACIAL/ETHNIC GROUP - Classification indicating general racial or ethnic heritage.

American Indian or Alaskan Native - A person having origins in any of the original peoples of North America.

Asian - A person having origins in any of the original peoples of the Far East or Southeast Asia. This area includes, for example, China, Japan, Korea, Taiwan, Burma, Cambodia, Indonesia, Java, Malaysia, Laos, Thailand, Vietnam, and the Philippine Islands.

Black, not of Hispanic Origin - A person having origins in any of the Black racial groups in Africa.

<u>Hispanic</u> - A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish language culture or origin regardless of race.

Pacific Islander - A person having origins in the Pacific Island. This area includes Fiji, Guam, Hawaii, Moorea, New Zealand, Samoa, Tahiti, and Tonga.

White, not of Hispanic Origin - A person having origins in any of the original peoples of Europe, North Africa, the Middle East, or the Indian subcontinent.

REGULAR DAY SCHOOL - Programs for regular day school students from kindergarten through grade 12.

**REVENUES** - All funds received from external sources, net of refunds and correcting transactions. Noncash transactions such as receipt of services, commodities, or other receipts "in kind" are excluded. Funds received from the issuance of debt, liquidation of investments, and nonroutine sale of property are also excluded.

<u>SCHOOL DISTRICT</u> - A local education agency directed by an elected local board of education that exists primarily to operate public schools or to contract for public school services.



SCHOOL YEAR - A minimum of 990 hours of instruction in each of grades 2 through 12 required to qualify for full minimum funding; the 990 hours shall be scheduled during the 12-month period beginning July 1. The school year for kindergarten and first grade is shorter: (1) the kindergarten program is a half-day program providing a minimum of 450 hours of instruction during a school year to qualify for full minimum school funding; (2) in grade one, the school shall provide a minimum of 810 hours of instruction during a school year to qualify for full minimum school funding.

**SECONDARY SCHOOL** - A school classified as secondary by state and local practice and composed of any span of grades 7 through 12. Both junior high schools and senior high schools are included.

**SPECIAL EDUCATION** - Direct instructional activities or special learning experiences designed primarily for students identified as having certain disabilities. Such services are provided to qualifying children with the following conditions: learning disabled, speech pathology, visually impaired, intellectually disabled, behavior disorders, mild moderate disabled, severely disabled, hearing impaired, and physically impaired.

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM - School programs for elementary and secondary schools.

USOE - Utah State Office of Education

WEIGHTED PUPIL UNIT (WPU) - The unit of measure of factors computed in accordance with the Minimum School Program Act for the purpose of determining the costs of the total basic school program on a uniform basis for each district.

YEAR-END ENROLLMENT - The total number of students registered on or about the end of the regular school year.



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